



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report December 2016

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

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Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

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Tusla Monthly Management Data Activity Report: December 2016: National Summary Children in Care and Service Activity	Outturn 2015				Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care by Care Type																																	
The number of children in care overall at the end of the reporting period (All Care Types)	6,388		Demand Led			6,371		6,398		6,405		6,376		6,406		6,392		6,353		6,338		6,329		6,306		6,276		6,258		6,258			
Number and % of Children in Care in Residential Special Care at the end of the reporting period ^{1,2,3,4}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%	9	0.1%	10	0.2%	9	0.1%	11	0.2%	11	0.2%	12	0.2%	12	0.2%		
The number and % of Children in Care in Residential General Care at the end of the reporting period	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%	314	4.9%	309	4.9%	312	4.9%	309	4.9%	314	5.0%	304	4.9%	304	5%		
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%	4,138	65.1%	4,140	65.3%	4,133	65.3%	4,129	65.5%	4,112	65.5%	4,102	65.5%	4,102	66%		
The number and % of Children in Casre in Relative Foster Care at the end of the reporting period	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%	1,791	28.2%	1,780	28.1%	1,772	28.0%	1,754	27.8%	1,727	27.5%	1,715	27.4%	1,715	27%		
The number and % of Children in Care in Other Care Placements at the end of the reporting period	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%	101	1.6%	99	1.6%	103	1.6%	103	1.6%	112	1.8%	125	2.0%	125	2%		
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																	
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,937	93%			100%	100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%	6,017	95%	5,944	94%	5,973	94%	5,905	94%	5,950	95%	5,805	93%	5,805	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	16	100%			100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%	11	100%	11	100%	12	100%	12	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	323	98%			100%	100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%	309	98%	305	99%	312	100%	307	99%	313	100%	302	99%	302	99%	-1%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,830	93%			100%	100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%	3,969	96%	3,910	94%	3,906	95%	3,875	94%	3,912	95%	3,805	93%	3,805	93%	-7%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,662	91%			100%	100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%	1,629	91%	1,620	91%	1,645	93%	1,612	92%	1,605	93%	1,569	91%	1,569	91%	-9%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	106	97%			100%	100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%	101	100%	99	100%	101	98%	100	97%	109	97%	117	94%	117	94%	-6%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																	
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,768	90%			90%		5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%	5,777	91%	5,804	92%	5,885	93%	5,824	92%	5,847	93%	5,854	94%	5,854	94%	4%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	16	100%			100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%	11	100%	11	100%	12	100%	12	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	307	93%			90%	90%	316	93%	315	93%	310	93%	314	95%	309	95%	311	95%	291	93%	282	91%	296	95%	291	94%	296	94%	296	97%	296	97%	8%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,725	91%			90%	90%	3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%	3,798	92%	3,823	92%	3,861	93%	3,827	93%	3,857	94%	3,844	94%	3,844	94%	4%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,619	88%			90%	90%	1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%	1,588	89%	1,599	90%	1,630	92%	1,606	92%	1,582	92%	1,595	93%	1,595	93%	3%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	101	93%			90%	90%	101	88%	100	88%	96	91%	97	93%	95	91%	88	86%	91	90%	90	91%	89	86%	89	86%	101	90%	107	86%	107	86%	-5%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	347					353		351		348		343		334		337		323		319		321		320		325		316		316			
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	3	0.9%				5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%	5	1.5%	6	1.9%	4	1.2%	6	1.9%	5	1.5%	5	1.6%	5	1.6%		

Tusla Monthly Management Data Activity Report: December 2016: National Summary Children in Care and Service Activity	Outturn 2015				Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17					17		17		17		16		15		15		15		16		17		18		16		17		17			
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%	15	100%	16	100%	17	100%	18	100%	16	100%	17	100%	17	100%		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%	15	100.0%	16	100.0%	17	100.0%	18	100.0%	16	100.0%	17	100.0%	17	100%		
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)																																	
The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement	496	8%				506	8%	511	8%	516	8%	539	8%	531	8%	527	8%	523	8%	520	8%	517	8%	527	8%	533	8%	539	9%	539	9%		
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	175	53%				185	55%	188	56%	186	56%	185	56%	183	56%	181	56%	173	55%	171	55%	170	54%	168	54%	174	55%	168	55%	168	55%		
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	308	8%				309	8%	312	8%	318	8%	343	8%	337	8%	334	8%	340	8%	342	8%	342	8%	351	9%	354	9%	361	9%	361	9%		
The number and % of Children in Care in Other Care Placements at the end of the reporting period	13	12%				12	10%	11	10%	12	11%	11	11%	11	11%	12	12%	10	10%	7	7%	5	5%	8	8%	5	4%	10	8%	10	8%		
Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	163					207		210		186		194		202		199		188		205		208		189		187		179		179			
Service Activity: The Number of Open Cases at the end of the Reporting Period																																	
The number of Open cases (child protection and children in care)	26,655					25,574		25,956		26,140		26,461		26,162		26,214		25,563		25,524		25,362		25,417		24,391		25,034		25,034			
Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period																																	
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,937	75%				19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%	20,513	80%	20,797	81%	21,001	83%	21,135	83%	19,590	80%	19,621	78%	19,621	78%		
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	6,718	25.2%				5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%	5,050	19.8%	4,727	18.5%	4,361	17.2%	4,282	16.8%	4,801	19.7%	5,413	21.6%	5,413	21.6%		
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) thta are High Priority																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	999	14.9%				956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%	762	15.1%	639	13.5%	576	13.2%	654	15.3%	677	14.1%	801	14.8%	801	14.8%		

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting .

⁴ Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June .

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																	
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371		6,398		6,405		6,376		6,406		6,392		6,353		6,338		6,329		6,306		6,276		6,258		6,258		
	Dublin Mid Leinster	1,531					1,524		1,529		1,537		1,540		1,543		1,540		1,541		1,519		1,521		1,516		1,523		1,507		1,507		
	Dublin South Central	393					400		400		401		399		401		404		395		394		394		392		389		383		383		
	Dublin South East Wicklow	306					306		307		302		304		306		303		302		297		294		292		290		287		287		
	Dublin South West Kildare West Wicklow	461					455		457		457		451		450		452		459		448		446		444		447		440		440		
	The Midlands	371					363		365		377		386		386		381		385		380		387		388		397		397		397		
	Dublin North East	1,516					1,517		1,518		1,521		1,524		1,526		1,514		1,495		1,501		1,495		1,498		1,494		1,485		1,485		
	Dublin City North	625					623		624		627		626		621		620		613		613		609		612		613		611		611		
	Dublin North	331					321		329		329		335		334		332		325		325		327		328		330		326		326		
	Louth Meath	390					401		401		401		396		405		399		392		398		398		400		396		396		396		
	Cavan Monaghan	170					172		164		164		167		166		163		165		165		161		158		155		152		152		
	SOUTH	1,873					1,861		1,867		1,873		1,845		1,852		1,857		1,842		1,838		1,832		1,828		1,804		1,803		1,803		
	Cork	899					897		896		908		890		886		886		869		872		866		868		856		858		858		
	Kerry	145					143		146		149		146		152		157		155		154		154		154		153		152		152		
	Carlow Kilkenny South Tipperary	382					377		381		378		377		385		378		381		377		376		375		367		366		366		
	Waterford Wexford	447					444		444		438		432		429		436		437		435		436		431		428		427		427		
	WEST	1,468					1,469		1,484		1,474		1,467		1,485		1,481		1,475		1,480		1,481		1,464		1,455		1,463		1,463		
	The Midwest	605					598		605		599		605		604		601		599		599		596		595		592		596		596		
	Galway Roscommon ⁶	407					413		414		413		414		431		431		422		431		436		419		412		414		414		
	Mayo	136					136		143		141		135		136		135		138		133		134		134		134		134		134		
	Donegal	210					212		212		213		206		212		209		211		210		209		211		212		216		216		
	Sligo Leitrim West Cavan	110					110		110		108		107		102		105		105		107		106		105		105		103		103		

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Care in Residential Special Care at the end of the reporting period	National Total ^{1,3,4,5}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%	9	0.1%	10	0.2%	9	0.1%	11	0.2%	11	0.2%	12	0.2%	12	0.2%	
	Dublin Mid Leinster	3	0.2%				2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	
	Dublin South Central	1	0.3%				1	0.3%	1	0.3%	1	0.2%	1	0.3%	1	0.2%	1	0.2%	1	0.3%	1	0.3%	1	0.3%	2	0.5%	2	0.5%	2	0.5%	2	0.5%	
	Dublin South East Wicklow	1	0.3%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	2	0.5%	2	0.4%	2	0.5%	2	0.5%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin North East	7	0.5%				8	0.5%	9	0.6%	10	0.7%	7	0.5%	5	0.3%	6	0.4%	6	0.4%	7	0.5%	3	0.2%	2	0.1%	2	0.1%	3	0.2%	3	0.2%	
	Dublin City North	2	0.3%				3	0.5%	3	0.5%	3	0.5%	2	0.3%	1	0.2%	2	0.3%	1	0.2%	2	0.3%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	
	Dublin North	5	1.5%				4	1.2%	5	1.5%	6	1.8%	4	1.2%	3	0.9%	3	0.9%	4	1.2%	4	1.2%	1	0.3%	1	0.3%	1	0.3%	2	0.6%	2	0.6%	
	Louth Meath	0	0.0%				1	0.2%	1	0.2%	1	0.2%	1	0.3%	1	0.2%	1	0.3%	1	0.3%	1	0.3%	1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	SOUTH	2	0.1%				2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	0	0.0%	0	0.0%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	
	Cork	1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.6%	1	0.6%	1	0.7%	1	0.7%	1	0.7%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	WEST	4	0.3%				2	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	2	0.1%	1	0.1%	1	0.1%	3	0.2%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	
	The Midwest	3	0.5%				1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	1	0.2%	1	0.2%	2	0.3%	3	0.5%	3	0.5%	3	0.5%	3	0.5%	
	Galway Roscommon	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.7%	1	0.7%	1	0.7%	1	0.7%	
	Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period	National Total	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%	314	4.9%	309	4.9%	312	4.9%	309	4.9%	314	5.0%	304	4.9%	304	4.9%	
	Dublin Mid Leinster	121	7.9%				123	8.1%	122	8.0%	121	7.9%	119	7.7%	118	7.6%	117	7.6%	119	7.7%	112	7.4%	111	7.3%	103	6.8%	102	6.7%	100	6.6%	100	6.6%	
	Dublin South Central	45	11.5%				49	12.3%	48	12.0%	47	11.7%	44	11.0%	42	10.5%	42	10.4%	38	9.6%	39	9.9%	39	9.9%	36	9.2%	35	9.0%	36	9.4%	36	9.4%	
	Dublin South East Wicklow	22	7.2%				23	7.5%	24	7.8%	23	7.6%	26	8.6%	26	8.5%	26	8.6%	25	8.3%	22	7.4%	21	7.1%	22	7.5%	22	7.6%	21	7.3%	21	7.3%	
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%	35	7.7%	36	7.9%	34	7.5%	35	7.8%	35	7.7%	39	8.5%	37	8.3%	37	8.3%	32	7.2%	29	6.5%	28	6.4%	28	6.4%	
	The Midlands	16	4.3%				16	4.4%	15	4.1%	15	4.0%	15	3.9%	15	3.9%	14	3.7%	17	4.4%	14	3.7%	14	3.6%	13	3.4%	16	4.0%	15	3.8%	15	3.8%	
	Dublin North East	93	6.1%				100	6.6%	94	6.2%	95	6.2%	94	6.2%	88	5.8%	88	5.8%	80	5.4%	82	5.5%	84	5.6%	85	5.7%	86	5.8%	84	5.7%	84	5.7%	
	Dublin City North	48	7.7%				52	8.3%	50	8.0%	52	8.3%	50	8.0%	45	7.2%	47	7.6%	43	7.0%	42	6.9%	42	6.9%	42	6.9%	42	6.9%	43	7.0%	43	7.0%	
	Dublin North	24	7.3%				22	6.9%	21	6.4%	21	6.4%	23	6.9%	22	6.6%	21	6.3%	20	6.2%	23	7.1%	25	7.6%	25	7.6%	26	7.9%	25	7.7%	25	7.7%	
	Louth Meath	17	4.4%				21	5.2%	18	4.5%	17	4.2%	16	4.0%	16	4.0%	16	4.0%	15	3.8%	15	3.8%	15	3.8%	17	4.3%	17	4.3%	14	3.5%	14	3.5%	
	Cavan Monaghan	4	2.4%				5	2.9%	5	3.0%	5	3.0%	5	3.0%	5	3.0%	4	2.5%	2	1.2%	2	1.2%	2	1.2%	1	0.6%	1	0.6%	2	1.3%	2	1.3%	
	SOUTH	89	4.8%				86	4.6%	90	4.8%	89	4.8%	90	4.9%	89	4.8%	91	4.9%	83	4.5%	83	4.5%	81	4.4%	84	4.6%	86	4.8%	83	4.6%	83	4.6%	
	Cork	42	4.7%				43	4.8%	43	4.8%	45	5.0%	46	5.2%	45	5.1%	45	5.1%	42	4.8%	41	4.7%	41	4.7%	40	4.6%	39	4.6%	36	4.2%	36	4.2%	
	Kerry	5	3.4%				4	2.8%	4	2.7%	4	2.7%	3	2.1%	5	3.3%	5	3.2%	3	1.9%	3	1.9%	2	1.3%	2	1.3%	2	1.3%	2	1.3%	2	1.3%	
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%	15	3.9%	12	3.2%	12	3.2%	12	3.1%	13	3.4%	11	2.9%	12	3.2%	12	3.2%	13	3.5%	16	4.4%	16	4.4%	16	4.4%	
	Waterford Wexford	29	6.5%				26	5.9%	28	6.3%	28	6.4%	29	6.7%	27	6.3%	28	6.4%	27	6.2%	27	6.2%	26	6.0%	29	6.7%	29	6.8%	29	6.8%	29	6.8%	
	WEST	28	1.9%				30	2.0%	31	2.1%	29	2.0%	29	2.0%	30	2.0%	30	2.0%	32	2.2%	32	2.2%	36	2.4%	37	2.5%	40	2.7%	37	2.5%	37	2.5%	
	The Midwest	13	2.1%				15	2.5%	16	2.6%	16	2.7%	17	2.8%	17	2.8%	16	2.7%	17	2.8%	17	2.8%	21	3.5%	19	3.2%	22	3.7%	20	3.4%	20	3.4%	
	Galway Roscommon	2	0.5%				2	0.5%	2	0.5%	2	0.5%	2	0.5%	3	0.7%	3	0.7%	4	0.9%	4	0.9%	4	0.9%	5	1.2%	5	1.2%	5	1.2%	5	1.2%	
	Mayo	2	1.5%				2	1.5%	2	1.4%	1	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	5	2.4%	4	1.9%	4	1.9%	4	1.9%	4	1.9%	4	1.9%	5	2.4%	5	2.4%	4	1.9%	4	1.9%	
	Sligo Leitrim West Cavan	6	5.5%				6	5.5%	6	5.5%	5	4.6%	5	4.7%	6	5.9%	7	6.7%	7	6.7%	7	6.5%	7	6.6%	8	7.6%	8	7.6%	8	7.8%	8	7.8%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	National Total	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%	4,138	65.1%	4,140	65.3%	4,133	65.3%	4,129	65.5%	4,112	65.5%	4,102	65.5%	4,102	65.5%	
	Dublin Mid Leinster	939	61.3%				929	61.0%	931	60.9%	962	62.6%	967	62.8%	964	62.5%	969	62.9%	965	62.6%	952	62.7%	951	62.5%	953	62.9%	958	62.9%	949	63.0%	949	63.0%	
	Dublin South Central	240	61.1%				245	61.3%	242	60.5%	246	61.3%	249	62.4%	249	62.1%	250	61.9%	246	62.3%	245	62.2%	242	61.4%	240	61.2%	240	61.7%	238	62.1%	238	62.1%	
	Dublin South East Wicklow	189	61.8%				189	61.8%	191	62.2%	189	62.6%	187	61.5%	186	60.8%	187	61.7%	186	61.6%	187	63.0%	188	63.9%	186	63.7%	184	63.4%	181	63.1%	181	63.1%	
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%	270	59.1%	269	58.9%	269	59.6%	268	59.6%	269	59.5%	270	58.8%	257	57.4%	248	55.6%	250	56.3%	257	57.5%	252	57.3%	252	57.3%	
	The Midlands	238	64.2%				225	62.0%	228	62.5%	258	68.4%	262	67.9%	261	67.6%	263	69.0%	263	68.3%	263	69.2%	273	70.5%	277	71.4%	277	69.8%	278	70.0%	278	70.0%	
	Dublin North East	914	60.3%				918	60.5%	931	61.3%	934	61.4%	938	61.5%	950	62.3%	944	62.4%	934	62.5%	934	62.2%	931	62.3%	939	62.7%	934	62.5%	930	62.6%	930	62.6%	
	Dublin City North	339	54.2%				339	54.4%	341	54.6%	346	55.2%	346	55.3%	348	56.0%	347	56.0%	343	56.0%	343	56.0%	343	56.3%	347	56.7%	346	56.4%	347	56.8%	347	56.8%	
	Dublin North	170	51.4%				169	52.6%	177	53.8%	178	54.1%	183	54.6%	187	56.0%	185	55.7%	179	55.1%	175	53.8%	178	54.4%	182	55.5%	183	55.5%	181	55.5%	181	55.5%	
	Louth Meath	268	68.7%				273	68.1%	278	69.3%	281	70.1%	278	70.2%	285	70.4%	281	70.4%	278	70.9%	282	70.9%	279	70.1%	280	70.0%	276	69.7%	277	69.9%	277	69.9%	
	Cavan Monaghan	137	80.6%				137	79.7%	135	82.3%	129	78.7%	131	78.4%	130	78.3%	131	80.4%	134	81.2%	134	81.2%	131	81.4%	130	82.3%	129	83.2%	125	82.2%	125	82.2%	
	SOUTH	1,184	63.2%				1,189	63.9%	1,195	64.0%	1,201	64.1%	1,173	63.6%	1,178	63.6%	1,178	63.4%	1,169	63.5%	1,176	64.0%	1,170	63.9%	1,173	64.2%	1,153	63.9%	1,150	63.8%	1,150	63.8%	
	Cork	544	60.5%				550	61.3%	550	61.4%	560	61.7%	543	61.0%	542	61.2%	539	60.8%	529	60.9%	540	61.9%	533	61.5%	541	62.3%	527	61.6%	527	61.4%	527	61.4%	
	Kerry	80	55.2%				80	55.9%	83	56.8%	84	56.4%	83	56.8%	85	55.9%	85	54.1%	83	53.5%	84	54.5%	84	54.5%	85	55.2%	85	55.6%	84	55.3%	84	55.3%	
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%	245	64.3%	244	64.6%	244	64.7%	249	64.7%	246	65.1%	249	65.4%	247	65.5%	245	65.2%	243	64.8%	238	64.9%	236	64.5%	236	64.5%	
	Waterford Wexford	318	71.1%				321	72.3%	317	71.4%	313	71.5%	303	70.1%	302	70.4%	308	70.6%	308	70.5%	305	70.1%	308	70.6%	304	70.5%	303	70.8%	303	71.0%	303	71.0%	
	WEST	1,063	72.4%				1,056	71.9%	1,070	72.1%	1,065	72.3%	1,058	72.1%	1,079	72.7%	1,068	72.1%	1,070	72.5%	1,078	72.8%	1,081	73.0%	1,064	72.7%	1,067	73.3%	1,073	73.3%	1,073	73.3%	
	The Midwest	412	68.1%				398	66.6%	406	67.1%	400	66.8%	400	66.1%	403	66.7%	400	66.6%	395	65.9%	400	66.8%	399	66.9%	399	67.1%	401	67.7%	405	68.0%	405	68.0%	
	Galway Roscommon	309	75.9%				316	76.5%	316	76.3%	318	77.0%	318	76.8%	333	77.3%	328	76.1%	328	77.7%	335	77.7%	337	77.3%	322	76.8%	321	77.9%	320	77.3%	320	77.3%	
	Mayo	99	72.8%				99	72.8%	104	72.7%	102	72.3%	99	73.3%	99	72.8%	98	72.6%	102	73.9%	97	72.9%	97	72.4%	97	72.4%	98	73.1%	96	71.6%	96	71.6%	
	Donegal	159	75.7%				161	75.9%	162	76.4%	163	76.5%	159	77.2%	168	79.2%	166	79.4%	167	79.1%	167	79.5%	169	80.9%	169	80.1%	169	79.7%	174	80.6%	174	80.6%	
	Sligo Leitrim West Cavan	84	76.4%				82	74.5%	82	74.5%	82	75.9%	82	76.6%	76	74.5%	76	72.4%	78	74.3%	79	73.8%	79	74.5%	77	73.3%	78	74.3%	78	75.7%	78	75.7%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	National Total	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%	1,791	28.2%	1,780	28.1%	1,772	28.0%	1,754	27.8%	1,727	27.5%	1,715	27.4%	1,715	27.4%	
	Dublin Mid Leinster	451	29.5%				445	29.2%	451	29.5%	433	28.2%	435	28.2%	439	28.5%	440	28.6%	441	28.6%	441	29.0%	444	29.2%	439	29.0%	434	28.5%	427	28.3%	427	28.3%	
	Dublin South Central	104	26.5%				102	25.5%	105	26.3%	104	25.9%	103	25.8%	106	26.4%	107	26.5%	105	26.6%	105	26.6%	107	27.2%	107	27.3%	105	27.0%	99	25.8%	99	25.8%	
	Dublin South East Wicklow	88	28.8%				88	28.8%	87	28.3%	86	28.5%	87	28.6%	87	28.4%	86	28.4%	87	28.8%	85	28.6%	82	27.9%	80	27.4%	80	27.6%	80	27.9%	80	27.9%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%	144	31.5%	146	31.9%	143	31.7%	143	31.8%	144	31.9%	146	31.8%	150	33.5%	156	35.0%	154	34.7%	153	34.2%	151	34.3%	151	34.3%	
	The Midlands	117	31.5%				114	31.4%	115	31.5%	97	25.7%	102	26.4%	103	26.7%	103	27.0%	103	26.8%	101	26.6%	99	25.6%	98	25.3%	96	24.2%	97	24.4%	97	24.4%	
	Dublin North East	472	31.1%				462	30.5%	455	30.0%	455	29.9%	456	29.9%	454	29.8%	447	29.5%	444	29.7%	448	29.8%	442	29.6%	440	29.4%	440	29.5%	437	29.4%	437	29.4%	
	Dublin City North	228	36.5%				222	35.6%	222	35.6%	219	34.9%	220	35.1%	219	35.3%	214	34.5%	214	34.9%	213	34.7%	209	34.3%	209	34.2%	210	34.3%	207	33.9%	207	33.9%	
	Dublin North	129	39.0%				122	38.0%	122	37.1%	121	36.8%	121	36.1%	118	35.3%	118	35.5%	117	36.0%	120	36.9%	119	36.4%	116	35.4%	117	35.5%	115	35.3%	115	35.3%	
	Louth Meath	88	22.6%				90	22.4%	89	22.2%	87	21.7%	86	21.7%	88	21.7%	88	22.1%	85	21.7%	87	21.9%	87	21.9%	88	22.0%	88	22.2%	90	22.7%	90	22.7%	
	Cavan Monaghan	27	15.9%				28	16.3%	22	13.4%	28	17.1%	29	17.4%	29	17.5%	27	16.6%	28	17.0%	28	17.0%	27	16.8%	27	17.1%	25	16.1%	25	16.4%	25	16.4%	
	SOUTH	560	29.9%				549	29.5%	547	29.3%	554	29.6%	552	29.9%	557	30.1%	562	30.3%	564	30.6%	555	30.2%	554	30.2%	548	30.0%	537	29.8%	535	29.7%	535	29.7%	
	Cork	282	31.4%				274	30.5%	275	30.7%	279	30.7%	276	31.0%	275	31.0%	278	31.4%	273	31.4%	268	30.7%	268	30.9%	265	30.5%	263	30.7%	263	30.7%	263	30.7%	
	Kerry	59	40.7%				59	41.3%	59	40.4%	61	40.9%	60	41.1%	62	40.8%	67	42.7%	69	44.5%	67	43.5%	67	43.5%	66	42.9%	65	42.5%	65	42.8%	65	42.8%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%	118	31.0%	119	31.5%	118	31.3%	122	31.7%	119	31.5%	121	31.8%	118	31.3%	119	31.6%	119	31.7%	113	30.8%	113	30.9%	113	30.9%	
	Waterford Wexford	97	21.7%				94	21.2%	95	21.4%	95	21.7%	98	22.7%	98	22.8%	98	22.5%	101	23.1%	102	23.4%	100	22.9%	98	22.7%	96	22.4%	94	22.0%	94	22.0%	
	WEST	349	23.8%				355	24.2%	354	23.9%	348	23.6%	350	23.9%	347	23.4%	345	23.3%	342	23.2%	336	22.7%	332	22.4%	327	22.3%	316	21.7%	316	21.6%	316	21.6%	
	The Midwest	163	26.9%				168	28.1%	166	27.4%	164	27.4%	170	28.1%	168	27.8%	167	27.8%	168	28.0%	161	26.9%	156	26.2%	154	25.9%	148	25.0%	149	25.0%	149	25.0%	
	Galway Roscommon	91	22.4%				91	22.0%	91	22.0%	87	21.1%	88	21.3%	89	20.6%	88	20.4%	85	20.1%	86	20.0%	92	21.1%	88	21.0%	83	20.1%	82	19.8%	82	19.8%	
	Mayo	35	25.7%				35	25.7%	37	25.9%	38	27.0%	36	26.7%	36	26.5%	36	26.7%	36	26.1%	36	27.1%	35	26.1%	35	26.1%	35	26.1%	36	26.9%	36	26.9%	
	Donegal	41	19.5%				41	19.3%	40	18.9%	40	18.8%	38	18.4%	36	17.0%	35	16.7%	35	16.6%	34	16.2%	31	14.8%	32	15.2%	33	15.6%	33	15.3%	33	15.3%	
	Sligo Leitrim West Cavan	19	17.3%				20	18.2%	20	18.2%	19	17.6%	18	16.8%	18	17.6%	19	18.1%	18	17.1%	19	17.8%	18	17.0%	18	17.1%	17	16.2%	16	15.5%	16	15.5%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	National Total	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%	101	1.6%	99	1.6%	103	1.6%	103	1.6%	112	1.8%	125	2.0%	125	2.0%	
	Dublin Mid Leinster	17	1.1%				25	1.6%	23	1.5%	19	1.2%	17	1.1%	20	1.3%	12	0.8%	14	0.9%	12	0.8%	13	0.9%	17	1.1%	25	1.6%	27	1.8%	27	1.8%	
	Dublin South Central	3	0.8%				3	0.8%	4	1.0%	3	0.7%	2	0.5%	3	0.7%	4	1.0%	5	1.3%	4	1.0%	5	1.3%	7	1.8%	7	1.8%	8	2.1%	8	2.1%	
	Dublin South East Wicklow	6	2.0%				6	2.0%	5	1.6%	4	1.3%	4	1.3%	7	2.3%	4	1.3%	4	1.3%	3	1.0%	3	1.0%	4	1.4%	4	1.4%	5	1.7%	5	1.7%	
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%	7	1.5%	5	1.1%	4	0.9%	3	0.7%	3	0.7%	3	0.7%	3	0.7%	4	0.9%	6	1.4%	6	1.3%	7	1.6%	7	1.6%	
	The Midlands	0	0.0%				8	2.2%	7	1.9%	7	1.9%	7	1.8%	7	1.8%	1	0.3%	2	0.5%	2	0.5%	1	0.3%	0	0.0%	8	2.0%	7	1.8%	7	1.8%	
	Dublin North East	30	2.0%				29	1.9%	29	1.9%	27	1.8%	29	1.9%	29	1.9%	29	1.9%	31	2.1%	30	2.0%	35	2.3%	32	2.1%	32	2.1%	31	2.1%	31	2.1%	
	Dublin City North	8	1.3%				7	1.1%	8	1.3%	7	1.1%	8	1.3%	8	1.3%	10	1.6%	12	2.0%	13	2.1%	14	2.3%	13	2.1%	14	2.3%	13	2.1%	13	2.1%	
	Dublin North	3	0.9%				4	1.2%	4	1.2%	3	0.9%	4	1.2%	4	1.2%	5	1.5%	5	1.5%	3	0.9%	4	1.2%	4	1.2%	3	0.9%	3	0.9%	3	0.9%	
	Louth Meath	17	4.4%				16	4.0%	15	3.7%	15	3.7%	15	3.8%	15	3.7%	13	3.3%	13	3.3%	13	3.3%	16	4.0%	15	3.8%	15	3.8%	15	3.8%	15	3.8%	
	Cavan Monaghan	2	1.2%				2	1.2%	2	1.2%	2	1.2%	2	1.2%	2	1.2%	1	0.6%	1	0.6%	1	0.6%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	SOUTH	38	2.0%				35	1.9%	34	1.8%	28	1.5%	29	1.6%	27	1.5%	25	1.3%	26	1.4%	24	1.3%	26	1.4%	22	1.2%	27	1.5%	34	1.9%	34	1.9%	
	Cork	30	3.3%				29	3.2%	27	3.0%	23	2.5%	24	2.7%	23	2.6%	23	2.6%	25	2.9%	23	2.6%	24	2.8%	22	2.5%	27	3.2%	32	3.7%	32	3.7%	
	Kerry	1	0.7%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%	3	0.8%	3	0.8%	3	0.8%	2	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.3%	1	0.3%	
	Waterford Wexford	3	0.7%				3	0.7%	4	0.9%	2	0.5%	2	0.5%	2	0.5%	2	0.5%	1	0.2%	1	0.2%	2	0.5%	0	0.0%	0	0.0%	1	0.2%	1	0.2%	
	WEST	24	1.6%				26	1.8%	27	1.8%	31	2.1%	29	2.0%	28	1.9%	36	2.4%	30	2.0%	33	2.2%	29	2.0%	32	2.2%	28	1.9%	33	2.3%	33	2.3%	
	The Midwest	14	2.3%				16	2.7%	16	2.6%	19	3.2%	18	3.0%	16	2.6%	17	2.8%	18	3.0%	20	3.3%	18	3.0%	20	3.4%	18	3.0%	19	3.2%	19	3.2%	
	Galway Roscommon	4	1.0%				3	0.7%	4	1.0%	5	1.2%	5	1.2%	5	1.2%	11	2.6%	5	1.2%	6	1.4%	3	0.7%	4	1.0%	3	0.7%	7	1.7%	7	1.7%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.7%	0	0.0%	0	0.0%	1	0.7%	1	0.7%	0	0.0%	1	0.7%	1	0.7%	
	Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	4	1.9%	4	1.9%	4	1.9%	5	2.4%	5	2.4%	5	2.4%	5	2.4%	5	2.4%	5	2.3%	5	2.3%	
	Sligo Leitrim West Cavan	1	0.9%				2	1.8%	2	1.8%	2	1.9%	2	1.9%	2	2.0%	3	2.9%	2	1.9%	2	1.9%	2	1.9%	2	1.9%	2	1.9%	1	1.0%	1	1.0%	

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting.

⁴ Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June.

⁵ Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker			Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																		
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National Total	5,937	93%		100%	100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%	6,017	95%	5,944	94%	5,973	94%	5,905	94%	5,950	95%	5,805	93%	5,805	93%	-7%	
	Dublin Mid Leinster	1,405	92%		100%	100%	1,395	92%	1,390	91%	1,414	92%	1,399	91%	1,411	91%	1,438	93%	1,438	93%	1,400	92%	1,440	95%	1,440	95%	1,454	95%	1,419	94%	1,419	94%	-6%	
	Dublin South Central	378	96%		100%	100%	386	97%	381	95%	383	96%	381	95%	386	96%	390	97%	381	96%	385	98%	390	99%	390	99%	389	100%	383	100%	383	100%	0%	
	Dublin South East Wicklow	306	100%		100%	100%	306	100%	307	100%	302	100%	304	100%	306	100%	303	100%	302	100%	287	97%	284	97%	283	97%	281	97%	277	97%	277	97%	-3%	
	Dublin South West Kildare West Wicklow	384	83%		100%	100%	398	87%	393	86%	375	82%	358	79%	362	80%	395	87%	400	87%	375	84%	413	93%	412	93%	412	92%	404	92%	404	92%	-8%	
	The Midlands	337	91%		100%	100%	305	84%	309	85%	354	94%	356	92%	357	92%	350	92%	355	92%	353	93%	353	91%	355	91%	372	94%	355	89%	355	89%	-11%	
	Dublin North East	1,469	97%		100%	100%	1,479	97%	1,463	96%	1,437	94%	1,441	95%	1,453	95%	1,465	97%	1,446	97%	1,442	96%	1,450	97%	1,403	94%	1,406	94%	1,366	92%	1,366	92%	-8%	
	Dublin City North	600	96%		100%	100%	602	97%	601	96%	577	92%	589	94%	579	93%	592	95%	586	96%	577	94%	584	96%	590	96%	600	98%	587	96%	587	96%	-4%	
	Dublin North	309	93%		100%	100%	304	95%	313	95%	298	91%	293	87%	307	92%	319	96%	311	96%	311	96%	319	98%	319	97%	330	100%	303	93%	303	93%	-7%	
	Louth Meath	390	100%		100%	100%	401	100%	385	96%	398	99%	396	100%	405	100%	399	100%	392	100%	397	100%	394	99%	344	86%	329	83%	332	84%	332	84%	-16%	
	Cavan Monaghan	170	100%		100%	100%	172	100%	164	100%	164	100%	163	98%	162	98%	155	95%	157	95%	157	95%	153	95%	150	95%	147	95%	144	95%	144	95%	-5%	
	SOUTH	1,760	94%		100%	100%	1,747	94%	1,763	94%	1,768	94%	1,749	95%	1,740	94%	1,766	95%	1,767	96%	1,736	94%	1,685	92%	1,659	91%	1,701	94%	1,723	96%	1,723	96%	-4%	
	Cork	860	96%		100%	100%	858	96%	859	96%	864	95%	846	95%	846	95%	851	96%	835	96%	838	96%	835	96%	836	96%	831	97%	834	97%	834	97%	-3%	
	Kerry	145	100%		100%	100%	143	100%	146	100%	149	100%	146	100%	152	100%	157	100%	155	100%	154	100%	154	100%	146	95%	145	95%	151	99%	151	99%	-1%	
	Carlow Kilkenny South Tipperary	331	87%		100%	100%	331	88%	357	94%	365	97%	368	98%	380	99%	372	98%	375	98%	367	97%	294	78%	268	71%	323	88%	332	91%	332	91%	-9%	
	Waterford Wexford	424	95%		100%	100%	415	93%	401	90%	390	89%	389	90%	362	84%	386	89%	402	92%	377	87%	402	92%	409	95%	402	94%	406	95%	406	95%	-5%	
	WEST	1,303	89%		100%	100%	1,324	90%	1,342	90%	1,322	90%	1,352	92%	1,360	92%	1,349	91%	1,366	93%	1,366	92%	1,398	94%	1,403	96%	1,389	95%	1,297	89%	1,297	89%	-11%	
	The Midwest	492	81%		100%	100%	524	88%	534	88%	503	84%	519	86%	514	85%	498	83%	533	89%	498	83%	517	87%	538	90%	530	90%	487	82%	487	82%	-18%	
	Galway Roscommon	399	98%		100%	100%	403	98%	404	98%	402	97%	404	98%	397	92%	402	93%	379	90%	423	98%	432	99%	415	99%	408	99%	357	86%	357	86%	-14%	
	Mayo	136	100%		100%	100%	136	100%	143	100%	141	100%	135	100%	135	99%	135	100%	138	100%	133	100%	134	100%	134	100%	134	100%	134	100%	134	100%	0%	
	Donegal	166	79%		100%	100%	151	71%	151	71%	168	79%	187	91%	212	100%	209	100%	211	100%	205	98%	209	100%	211	100%	212	100%	216	100%	216	100%	0%	
	Sligo Leitrim West Cavan	110	100%		100%	100%	110	100%	110	100%	108	100%	107	100%	102	100%	105	100%	105	100%	107	100%	106	100%	105	100%	105	100%	103	100%	103	100%	0%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total	16	100%		100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%	11	100%	11	100%	12	100%	12	100%	0%
	Dublin Mid Leinster	3	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	4	100%	4	100%	4	100%	4	100%	0%
	Dublin South Central	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	0%
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Dublin North East	7	100%		100%	100%	8	100%	9	100%	10	100%	7	100%	5	100%	6	100%	6	100%	7	100%	3	100%	2	100%	2	100%	3	100%	3	100%	0%
	Dublin City North	2	100%		100%	100%	3	100%	3	100%	3	100%	2	100%	1	100%	2	100%	1	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	Dublin North	5	100%		100%	100%	4	100%	5	100%	6	100%	4	100%	3	100%	3	100%	4	100%	4	100%	1	100%	1	100%	1	100%	2	100%	2	100%	0%
	Louth Meath	0	#DIV/0!		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	SOUTH	2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	Cork	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	WEST	4	100%		100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	2	100%	1	100%	1	100%	3	100%	4	100%	4	100%	4	100%	4	100%	0%
	The Midwest	3	100%		100%	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	2	100%	3	100%	3	100%	3	100%	3	100%	0%
	Galway Roscommon	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National Total	323	98%		100%	100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%	309	98%	305	99%	312	100%	307	99%	313	100%	302	99%	302	99%	-1%
	Dublin Mid Leinster	113	93%		100%	100%	116	94%	114	93%	111	92%	112	94%	112	95%	115	98%	117	98%	111	99%	111	100%	103	100%	102	100%	100	100%	100	100%	0%
	Dublin South Central	43	96%		100%	100%	48	98%	45	94%	46	98%	42	95%	41	98%	42	100%	38	100%	39	100%	39	100%	36	100%	35	100%	36	100%	36	100%	0%
	Dublin South East Wicklow	22	100%		100%	100%	23	100%	24	100%	23	100%	26	100%	26	100%	26	100%	25	100%	22	100%	21	100%	22	100%	22	100%	21	100%	21	100%	0%
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%	31	89%	28	78%	30	88%	31	89%	33	94%	37	95%	36	97%	37	100%	32	100%	29	100%	28	100%	28	100%	0%
	The Midlands	15	94%		100%	100%	15	94%	14	93%	14	93%	14	93%	14	93%	14	100%	17	100%	14	100%	14	100%	13	100%	16	100%	15	100%	15	100%	0%
	Dublin North East	93	100%		100%	100%	100	100%	91	97%	95	100%	92	98%	86	98%	88	100%	80	100%	81	99%	84	100%	83	98%	85	99%	82	98%	82	98%	-2%
	Dublin City North	48	100%		100%	100%	52	100%	50	100%	52	100%	50	100%	45	100%	47	100%	43	100%	41	98%	42	100%	42	100%	42	100%	43	100%	43	100%	0%
	Dublin North	24	100%		100%	100%	22	100%	21	100%	21	100%	21	91%	20	91%	21	100%	20	100%	23	100%	25	100%	25	100%	26	100%	23	92%	23	92%	-8%
	Louth Meath	17	100%		100%	100%	21	100%	15	83%	17	100%	16	100%	16	100%	16	100%	15	100%	15	100%	15	100%	15	88%	16	94%	14	100%	14	100%	0%
	Cavan Monaghan	4	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%	1	100%	1	100%	2	100%	2	100%	0%
	SOUTH	89	100%		100%	100%	86	100%	90	100%	89	100%	89	99%	89	100%	91	100%	83	100%	83	100%	81	100%	84	100%	86	100%	83	100%	83	100%	0%
	Cork	42	100%		100%	100%	43	100%	43	100%	45	100%	45	98%	45	100%	45	100%	42	100%	41	100%	41	100%	40	100%	39	100%	36	100%	36	100%	0%
	Kerry	5	100%		100%	100%	4	100%	4	100%	4	100%	3	100%	5	100%	5	100%	3	100%	3	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%	15	100%	12	100%	12	100%	12	100%	13	100%	11	100%	12	100%	12	100%	13	100%	16	100%	16	100%	16	100%	0%
	Waterford Wexford	29	100%		100%	100%	26	100%	28	100%	28	100%	29	100%	27	100%	28	100%	27	100%	27	100%	26	100%	29	100%	29	100%	29	100%	29	100%	0%
	WEST	28	100%		100%	100%	30	100%	31	100%	29	100%	28	97%	27	90%	25	83%	29	91%	30	94%	36	100%	37	100%	40	100%	37	100%	37	100%	0%
	The Midwest	13	100%		100%	100%	15	100%	16	100%	16	100%	16	94%	14	82%	11	69%	14	82%	15	88%	21	100%	19	100%	22	100%	20	100%	20	100%	0%
	Galway Roscommon	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	3	100%	3	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%	0%
	Mayo	2	100%		100%	100%	2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Donegal	5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	4	100%	4	100%	5	100%	5	100%	4	100%	4	100%	0%
	Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%	6	100%	5	100%	5	100%	6	100%	7	100%	7	100%	7	100%	7	100%	8	100%	8	100%	8	100%	8	100%	0%

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%	3,969	96%	3,910	94%	3,906	95%	3,875	94%	3,912	95%	3,805	93%	3,805	93%	-7%
	Dublin Mid Leinster	887	94%		100%	100%	876	94%	873	94%	912	95%	907	94%	906	94%	926	96%	920	95%	901	95%	906	95%	911	96%	923	96%	895	94%	895	94%	-6%
	Dublin South Central	231	96%		100%	100%	239	98%	236	98%	239	97%	244	98%	245	98%	247	99%	243	99%	243	99%	241	100%	239	100%	240	100%	238	100%	238	100%	0%
	Dublin South East Wicklow	189	100%		100%	100%	189	100%	191	100%	189	100%	187	100%	186	100%	187	100%	186	100%	181	97%	182	97%	181	97%	179	97%	176	97%	176	97%	-3%
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%	250	93%	242	90%	232	86%	231	86%	248	92%	247	91%	230	89%	236	95%	239	96%	243	95%	238	94%	238	94%	-6%
	The Midlands	220	92%		100%	100%	196	87%	196	86%	242	94%	244	93%	244	93%	244	93%	244	93%	247	94%	247	90%	252	91%	261	94%	243	87%	243	87%	-13%
	Dublin North East	897	98%		100%	100%	902	98%	910	98%	908	97%	904	96%	928	98%	927	98%	918	98%	911	98%	910	98%	882	94%	877	94%	862	93%	862	93%	-7%
	Dublin City North	329	97%		100%	100%	326	96%	329	96%	327	95%	332	96%	334	96%	336	97%	333	97%	327	95%	331	97%	338	97%	340	98%	336	97%	336	97%	-3%
	Dublin North	163	96%		100%	100%	166	98%	175	99%	171	96%	166	91%	182	97%	185	100%	179	100%	175	100%	178	100%	181	99%	183	100%	175	97%	175	97%	-3%
	Louth Meath	268	100%		100%	100%	273	100%	271	97%	281	100%	278	100%	285	100%	281	100%	278	100%	281	100%	276	99%	239	85%	231	84%	232	84%	232	84%	-16%
	Cavan Monaghan	137	100%		100%	100%	137	100%	135	100%	129	100%	128	98%	127	98%	125	95%	128	96%	128	96%	125	95%	124	95%	123	95%	119	95%	119	95%	-5%
	SOUTH	1,110	94%		100%	100%	1,114	94%	1,123	94%	1,132	94%	1,111	95%	1,100	93%	1,116	95%	1,125	96%	1,110	94%	1,071	92%	1,060	90%	1,094	95%	1,099	96%	1,099	96%	-4%
	Cork	522	96%		100%	100%	528	96%	528	96%	534	95%	517	95%	518	96%	519	96%	510	96%	521	96%	515	97%	523	97%	511	97%	512	97%	512	97%	-3%
	Kerry	80	100%		100%	100%	80	100%	83	100%	84	100%	83	100%	85	100%	85	100%	83	100%	84	100%	84	100%	84	99%	84	99%	84	100%	84	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%	227	93%	232	95%	239	98%	244	98%	240	98%	247	99%	239	97%	183	75%	161	66%	209	88%	211	89%	211	89%	-11%
	Waterford Wexford	301	95%		100%	100%	298	93%	285	90%	282	90%	272	90%	253	84%	272	88%	285	93%	266	87%	289	94%	292	96%	290	96%	292	96%	292	96%	-4%
	WEST	936	88%		100%	100%	944	89%	960	90%	940	88%	967	91%	989	92%	972	91%	1,006	94%	988	92%	1,019	94%	1,022	96%	1,018	95%	949	88%	949	88%	-12%
	The Midwest	324	79%		100%	100%	343	86%	353	87%	320	80%	330	83%	336	83%	322	81%	353	89%	322	81%	339	85%	359	90%	355	89%	323	80%	323	80%	-20%
	Galway Roscommon ¹	303	98%		100%	100%	307	97%	307	97%	309	97%	311	98%	310	93%	310	95%	306	93%	328	98%	335	99%	320	99%	318	99%	278	87%	278	87%	-13%
	Mayo	99	100%		100%	100%	99	100%	104	100%	102	100%	99	100%	99	100%	98	100%	102	100%	97	100%	97	100%	97	100%	98	100%	96	100%	96	100%	0%
	Donegal	126	79%		100%	100%	113	70%	114	70%	127	78%	145	91%	168	100%	166	100%	167	100%	162	97%	169	100%	169	100%	169	100%	174	100%	174	100%	0%
	Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%	82	100%	82	100%	82	100%	76	100%	76	100%	78	100%	79	100%	79	100%	77	100%	78	100%	78	100%	78	100%	0%

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%	1,629	91%	1,620	91%	1,645	93%	1,612	92%	1,605	93%	1,569	91%	1,569	91%	-9%
	Dublin Mid Leinster	385	85%		100%	100%	384	86%	379	84%	371	86%	362	83%	371	85%	384	87%	385	87%	374	85%	409	92%	406	92%	400	92%	394	92%	394	92%	-8%
	Dublin South Central	100	96%		100%	100%	96	94%	96	91%	95	91%	93	90%	96	91%	96	90%	94	90%	98	93%	105	98%	107	100%	105	100%	99	100%	99	100%	0%
	Dublin South East Wicklow	88	100%		100%	100%	88	100%	87	100%	86	100%	87	100%	87	100%	86	100%	87	100%	81	95%	78	95%	76	95%	76	95%	75	94%	75	94%	-6%
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%	104	72%	99	68%	91	64%	96	67%	110	76%	112	77%	105	70%	135	87%	133	86%	132	86%	129	85%	129	85%	-15%
	The Midlands	102	87%		100%	100%	93	82%	92	80%	91	94%	91	89%	92	89%	92	89%	92	89%	90	89%	91	92%	90	92%	87	91%	91	94%	91	94%	-6%
	Dublin North East	442	94%		100%	100%	440	95%	425	93%	397	87%	409	90%	405	89%	415	93%	411	93%	413	92%	419	95%	406	92%	413	94%	392	90%	392	90%	-10%
	Dublin City North	213	93%		100%	100%	214	96%	212	95%	188	86%	197	90%	191	87%	197	92%	197	92%	194	91%	196	94%	196	94%	203	97%	195	94%	195	94%	-6%
	Dublin North	114	88%		100%	100%	108	89%	108	89%	97	80%	98	81%	98	83%	105	89%	103	88%	106	88%	111	93%	108	93%	117	100%	101	88%	101	88%	-12%
	Louth Meath	88	100%		100%	100%	90	100%	83	93%	84	97%	86	100%	88	100%	88	100%	85	100%	87	100%	87	100%	77	88%	70	80%	73	81%	73	81%	-19%
	Cavan Monaghan	27	100%		100%	100%	28	100%	22	100%	28	100%	28	97%	28	97%	25	93%	26	93%	26	93%	25	93%	25	93%	23	92%	23	92%	23	92%	-8%
	SOUTH	521	93%		100%	100%	510	93%	515	94%	518	94%	519	94%	524	94%	534	95%	533	95%	519	94%	506	91%	492	90%	493	92%	506	95%	506	95%	-5%
	Cork	265	94%		100%	100%	257	94%	260	95%	261	94%	259	94%	259	94%	263	95%	258	95%	253	94%	255	95%	251	95%	254	97%	254	97%	254	97%	-3%
	Kerry	59	100%		100%	100%	59	100%	59	100%	61	100%	60	100%	62	100%	67	100%	69	100%	67	100%	67	100%	59	89%	58	89%	64	98%	64	98%	-2%
	Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%	112	95%	118	99%	114	97%	122	100%	119	100%	117	97%	116	98%	99	83%	94	79%	98	87%	104	92%	104	92%	-8%
	Waterford Wexford	91	94%		100%	100%	88	94%	84	88%	78	82%	86	88%	81	83%	85	87%	89	88%	83	81%	85	85%	88	90%	83	86%	84	89%	84	89%	-11%
	WEST	314	90%		100%	100%	326	92%	326	92%	325	93%	330	94%	317	91%	315	91%	300	88%	314	93%	311	94%	308	94%	299	95%	277	88%	277	88%	-12%
	The Midwest	138	85%		100%	100%	150	89%	149	90%	148	90%	155	91%	148	88%	147	88%	147	88%	140	87%	137	88%	137	89%	132	89%	122	82%	122	82%	-18%
	Galway Roscommon	89	98%		100%	100%	90	99%	90	99%	86	99%	86	98%	79	89%	78	89%	64	75%	85	99%	90	98%	86	98%	82	99%	70	85%	70	85%	-15%
	Mayo	35	100%		100%	100%	35	100%	37	100%	38	100%	36	100%	36	100%	36	100%	36	100%	36	100%	35	100%	35	100%	35	100%	36	100%	36	100%	0%
	Donegal	33	80%		100%	100%	31	76%	30	75%	34	85%	35	92%	36	100%	35	100%	35	100%	34	100%	31	100%	32	100%	33	100%	33	100%	33	100%	0%
	Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%	20	100%	19	100%	18	100%	18	100%	19	100%	18	100%	19	100%	18	100%	18	100%	17	100%	16	100%	16	100%	0%

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National Total	106	97%		100%	100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%	101	100%	99	100%	101	98%	100	97%	109	97%	117	94%	117	94%	-6%
	Dublin Mid Leinster	17	100%		100%	100%	17	68%	22	96%	18	95%	16	94%	20	100%	11	92%	14	100%	12	100%	12	92%	16	94%	25	100%	26	96%	26	96%	-4%
	Dublin South Central	3	100%		100%	100%	2	67%	3	75%	2	67%	1	50%	3	100%	4	100%	5	100%	4	100%	4	80%	6	86%	7	100%	8	100%	8	100%	0%
	Dublin South East Wicklow	6	100%		100%	100%	6	100%	5	100%	4	100%	4	100%	7	100%	4	100%	4	100%	3	100%	3	100%	4	100%	4	100%	5	100%	5	100%	0%
	Dublin South West Kildare West Wicklow	8	100%		100%	100%	8	100%	7	100%	5	100%	4	100%	3	100%	3	100%	3	100%	3	100%	4	100%	6	100%	6	100%	7	100%	7	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	1	13%	7	100%	7	100%	7	100%	7	100%	0	0%	2	100%	2	100%	1	100%	0	#DIV/0!	8	100%	6	86%	6	86%	-14%
	Dublin North East	30	100%		100%	100%	29	100%	28	97%	27	100%	29	100%	29	100%	29	100%	31	100%	30	100%	34	97%	30	94%	29	91%	27	87%	27	87%	-13%
	Dublin City North	8	100%		100%	100%	7	100%	7	88%	7	100%	8	100%	8	100%	10	100%	12	100%	13	100%	14	100%	13	100%	14	100%	12	92%	12	92%	-8%
	Dublin North	3	100%		100%	100%	4	100%	4	100%	3	100%	4	100%	4	100%	5	100%	5	100%	3	100%	4	100%	4	100%	3	100%	2	67%	2	67%	-33%
	Louth Meath	17	100%		100%	100%	16	100%	15	100%	15	100%	15	100%	15	100%	13	100%	13	100%	13	100%	15	94%	13	87%	12	80%	13	87%	13	87%	-13%
	Cavan Monaghan	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	SOUTH	38	100%		100%	100%	35	100%	34	100%	28	100%	29	100%	26	96%	24	96%	26	100%	24	100%	26	100%	22	100%	27	100%	34	100%	34	100%	0%
	Cork	30	100%		100%	100%	29	100%	27	100%	23	100%	24	100%	23	100%	23	100%	25	100%	23	100%	24	100%	22	100%	27	100%	32	100%	32	100%	0%
	Kerry	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	4	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	0%
	Waterford Wexford	3	100%		100%	100%	3	100%	4	100%	2	100%	2	100%	1	50%	1	50%	1	100%	1	100%	2	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	0%
	WEST	21	88%		100%	100%	22	85%	23	85%	27	87%	26	90%	26	93%	35	97%	30	100%	33	100%	29	100%	32	100%	28	100%	30	91%	30	91%	-9%
	The Midwest	14	100%		100%	100%	15	94%	15	94%	19	100%	18	100%	16	100%	17	100%	18	100%	20	100%	18	100%	20	100%	18	100%	19	100%	19	100%	0%
	Galway Roscommon	4	100%		100%	100%	3	100%	4	100%	4	80%	4	80%	4	80%	10	91%	5	100%	6	100%	3	100%	4	100%	3	100%	4	57%	4	57%	-43%
	Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	0	#DIV/0!	1	100%	1	100%	0%
	Donegal	2	40%		100%	100%	2	40%	2	40%	2	40%	2	50%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%	5	100%	5	100%	5	100%	0%
	Sligo Leitrim West Cavan	1	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	3	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	0%

*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan				Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National Total	5,768	90%				5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%	5,777	91%	5,804	92%	5,885	93%	5,824	92%	5,847	93%	5,854	94%	5,854	94%			
	Dublin Mid Leinster	1,180	77%				1,183	78%	1,178	77%	1,171	76%	1,200	78%	1,194	77%	1,207	78%	1,197	78%	1,188	78%	1,285	84%	1,282	85%	1,290	85%	1,273	84%	1,273	84%			
	Dublin South Central	207	53%				224	56%	234	59%	205	51%	216	54%	230	57%	253	63%	234	59%	231	59%	237	60%	237	60%	242	62%	260	68%	260	68%			
	Dublin South East Wicklow	257	84%				256	84%	242	79%	257	85%	274	90%	260	85%	269	89%	277	92%	278	94%	276	94%	273	93%	272	94%	261	91%	261	91%			
	Dublin South West Kildare West Wicklow	355	77%				347	76%	341	75%	343	75%	340	75%	335	74%	324	72%	318	69%	314	70%	410	92%	408	92%	395	88%	388	88%	388	88%			
	The Midlands	361	97%				356	98%	361	99%	366	97%	370	96%	369	96%	361	95%	368	96%	365	96%	362	94%	364	94%	381	96%	364	92%	364	92%			
	Dublin North East	1,337	88%				1,332	88%	1,347	89%	1,359	89%	1,366	90%	1,357	89%	1,381	91%	1,351	90%	1,382	92%	1,428	96%	1,414	94%	1,423	95%	1,410	95%	1,410	95%			
	Dublin City North	570	91%				573	92%	561	90%	553	88%	546	87%	545	88%	568	92%	544	89%	549	90%	584	96%	584	95%	593	97%	596	98%	596	98%			
	Dublin North	253	76%				245	76%	269	82%	284	86%	289	86%	274	82%	269	81%	260	80%	279	86%	296	91%	294	90%	298	90%	302	93%	302	93%			
	Louth Meath	363	93%				365	91%	359	90%	364	91%	364	92%	372	92%	381	95%	382	97%	391	98%	390	98%	385	96%	389	98%	377	95%	377	95%			
	Cavan Monaghan	151	89%				149	87%	158	96%	158	96%	167	100%	166	100%	163	100%	165	100%	163	99%	158	98%	151	96%	143	92%	135	89%	135	89%			
	SOUTH	1,802	96%				1,794	96%	1,798	96%	1,804	96%	1,774	96%	1,780	96%	1,778	96%	1,768	96%	1,763	96%	1,696	93%	1,669	91%	1,690	94%	1,716	95%	1,716	95%			
	Cork	836	93%				837	93%	833	93%	845	93%	825	93%	819	92%	827	93%	805	93%	803	92%	800	92%	794	91%	787	92%	795	93%	795	93%			
	Kerry	143	99%				142	99%	143	98%	145	97%	146	100%	148	97%	154	98%	152	98%	151	98%	151	98%	152	99%	153	100%	152	100%	152	100%			
	Carlow Kilkenny South Tipperary	382	100%				377	100%	381	100%	378	100%	377	100%	385	100%	365	97%	381	100%	377	100%	312	83%	294	78%	323	88%	345	94%	345	94%			
	Waterford Wexford	441	99%				438	99%	441	99%	436	100%	426	99%	428	100%	432	99%	430	98%	432	99%	433	99%	429	100%	427	100%	424	99%	424	99%			
	WEST	1,449	99%				1,460	99%	1,475	99%	1,468	100%	1,444	98%	1,468	99%	1,466	99%	1,461	99%	1,471	99%	1,476	100%	1,459	100%	1,444	99%	1,455	99%	1,455	99%			
	The Midwest	599	99%				589	98%	597	99%	595	99%	592	98%	602	100%	598	100%	599	100%	597	100%	594	100%	595	100%	592	100%	594	100%	594	100%			
	Galway Roscommon	407	100%				413	100%	414	100%	413	100%	405	98%	423	98%	425	99%	415	98%	424	98%	436	100%	419	100%	408	99%	410	99%	410	99%			
	Mayo	136	100%				136	100%	143	100%	141	100%	135	100%	135	99%	135	100%	138	100%	133	100%	134	100%	134	100%	134	100%	134	100%	134	100%			
	Donegal	205	98%				212	100%	211	100%	211	99%	205	100%	206	97%	205	98%	206	98%	210	100%	206	99%	208	99%	207	98%	215	100%	215	100%			
	Sligo Leitrim West Cavan	102	93%				110	100%	110	100%	108	100%	107	100%	102	100%	103	98%	103	98%	107	100%	106	100%	103	98%	103	98%	102	99%	102	99%			

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National Total	16	100%				14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%	11	100%	11	100%	12	100%	12	100%	
	Dublin Mid Leinster	3	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	4	100%	4	100%	4	100%	4	100%	
	Dublin South Central	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	
	Dublin South East Wicklow	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Dublin South West Kildare West Wicklow	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Dublin North East	7	100%				8	100%	9	100%	10	100%	7	100%	5	100%	6	100%	6	100%	7	100%	3	100%	2	100%	2	100%	3	100%	3	100%	
	Dublin City North	2	100%				3	100%	3	100%	3	100%	2	100%	1	100%	2	100%	1	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	
	Dublin North	5	100%				4	100%	5	100%	6	100%	4	100%	3	100%	3	100%	4	100%	4	100%	1	100%	1	100%	1	100%	2	100%	2	100%	
	Louth Meath	0	#DIV/0!				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	SOUTH	2	100%				2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	
	Cork	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	
	Carlow Kilkenny South Tipperary	1	100%				1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	WEST	4	100%				2	100%	2	100%	1	100%	1	100%	1	100%	2	100%	1	100%	1	100%	3	100%	4	100%	4	100%	4	100%	4	100%	
	The Midwest	3	100%				1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	2	100%	3	100%	3	100%	3	100%	3	100%	
	Galway Roscommon	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	1	100%	1	100%	
	Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National Total	307	93%				316	93%	315	93%	310	93%	314	95%	309	95%	311	95%	291	93%	282	91%	296	95%	291	94%	296	94%	296	97%	296	97%	
	Dublin Mid Leinster	105	87%				107	87%	103	84%	101	83%	102	86%	103	87%	104	89%	100	84%	92	82%	99	89%	93	90%	92	90%	95	95%	95	95%	
	Dublin South Central	34	76%				38	78%	36	75%	33	70%	34	77%	34	81%	37	88%	33	87%	32	82%	32	82%	30	83%	29	83%	32	89%	32	89%	
	Dublin South East Wicklow	22	100%				23	100%	22	92%	23	100%	26	100%	26	100%	26	100%	25	100%	22	100%	21	100%	22	100%	22	100%	20	95%	20	95%	
	Dublin South West Kildare West Wicklow	33	87%				30	86%	30	86%	30	83%	27	79%	28	80%	27	77%	25	64%	24	65%	32	86%	28	88%	25	86%	28	100%	28	100%	
	The Midlands	16	100%				16	100%	15	100%	15	100%	15	100%	15	100%	14	100%	17	100%	14	100%	14	100%	13	100%	16	100%	15	100%	15	100%	
	Dublin North East	86	92%				94	94%	91	97%	93	98%	94	100%	88	100%	87	99%	78	98%	77	94%	82	98%	79	93%	79	92%	82	98%	82	98%	
	Dublin City North	47	98%				50	96%	48	96%	50	96%	50	100%	45	100%	46	98%	41	95%	39	93%	40	95%	38	90%	39	93%	43	100%	43	100%	
	Dublin North	19	79%				19	86%	20	95%	21	100%	23	100%	22	100%	21	100%	20	100%	21	91%	25	100%	24	96%	23	88%	23	92%	23	92%	
Louth Meath	16	94%				20	95%	18	100%	17	100%	16	100%	16	100%	16	100%	15	100%	15	100%	15	100%	16	94%	16	94%	14	100%	14	100%		
Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%	1	100%	1	100%	2	100%	2	100%		
SOUTH	88	99%				85	99%	90	100%	87	98%	89	99%	88	99%	90	99%	81	98%	81	98%	79	98%	82	98%	85	99%	82	99%	82	99%		
Cork	41	98%				42	98%	43	100%	43	96%	45	98%	44	98%	44	98%	40	95%	39	95%	39	95%	38	95%	38	97%	35	97%	35	97%		
Kerry	5	100%				4	100%	4	100%	4	100%	3	100%	5	100%	5	100%	3	100%	3	100%	2	100%	2	100%	2	100%	2	100%	2	100%		
Carlow Kilkenny South Tipperary	13	100%				13	100%	15	100%	12	100%	12	100%	12	100%	13	100%	11	100%	12	100%	12	100%	13	100%	16	100%	16	100%	16	100%		
Waterford Wexford	29	100%				26	100%	28	100%	28	100%	29	100%	27	100%	28	100%	27	100%	27	100%	26	100%	29	100%	29	100%	29	100%	29	100%		
WEST	28	100%				30	100%	31	100%	29	100%	29	100%	30	100%	30	100%	32	100%	32	100%	36	100%	37	100%	40	100%	37	100%	37	100%		
The Midwest	13	100%				15	100%	16	100%	16	100%	17	100%	17	100%	16	100%	17	100%	17	100%	21	100%	19	100%	22	100%	20	100%	20	100%		
Galway Roscommon	2	100%				2	100%	2	100%	2	100%	2	100%	3	100%	3	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%		
Mayo	2	100%				2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		
Donegal	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	4	100%	4	100%	5	100%	5	100%	4	100%	4	100%		
Sligo Leitrim West Cavan	6	100%				6	100%	6	100%	5	100%	5	100%	6	100%	7	100%	7	100%	7	100%	7	100%	8	100%	8	100%	8	100%	8	100%		

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%	3,798	92%	3,823	92%	3,861	93%	3,827	93%	3,857	94%	3,844	94%	3,844	94%	
	Dublin Mid Leinster	716	76%				718	77%	726	78%	748	78%	777	80%	765	79%	771	80%	760	79%	761	80%	813	85%	813	85%	819	85%	788	83%	788	83%	
	Dublin South Central	124	52%				128	52%	141	58%	128	52%	134	54%	140	56%	153	61%	143	58%	145	59%	151	62%	145	60%	153	64%	156	66%	156	66%	
	Dublin South East Wicklow	158	84%				156	83%	153	80%	162	86%	172	92%	159	85%	166	89%	171	92%	175	94%	174	93%	174	94%	173	94%	163	90%	163	90%	
	Dublin South West Kildare West Wicklow	206	76%				209	77%	204	76%	208	77%	219	81%	216	81%	202	75%	194	72%	188	73%	236	95%	237	95%	227	88%	221	88%	221	88%	
	The Midlands	228	96%				225	100%	228	100%	250	97%	252	96%	250	96%	250	95%	252	96%	253	96%	252	92%	257	93%	266	96%	248	89%	248	89%	
	Dublin North East	812	89%				807	88%	826	89%	833	89%	848	90%	851	90%	872	92%	850	91%	863	92%	893	96%	889	95%	894	96%	885	95%	885	95%	
	Dublin City North	317	94%				314	93%	312	91%	305	88%	301	87%	298	86%	316	91%	299	87%	302	88%	330	96%	331	95%	340	98%	339	98%	339	98%	
	Dublin North	122	72%				126	75%	136	77%	150	84%	160	87%	156	83%	156	84%	146	82%	151	86%	161	90%	162	89%	164	90%	170	94%	170	94%	
	Louth Meath	255	95%				250	92%	248	89%	255	91%	256	92%	267	94%	269	96%	271	97%	277	98%	274	98%	272	97%	273	99%	265	96%	265	96%	
	Cavan Monaghan	118	86%				117	85%	130	96%	123	95%	131	100%	130	100%	131	100%	134	100%	133	99%	128	98%	124	95%	117	91%	111	89%	111	89%	
	SOUTH	1,149	97%				1,154	97%	1,158	97%	1,166	97%	1,138	97%	1,141	97%	1,134	96%	1,132	97%	1,130	96%	1,079	92%	1,065	91%	1,087	94%	1,103	96%	1,103	96%	
	Cork	516	95%				520	95%	518	94%	530	95%	512	94%	510	94%	510	95%	497	94%	499	92%	499	94%	499	92%	491	93%	496	94%	496	94%	
	Kerry	79	99%				80	100%	80	96%	80	95%	83	100%	81	95%	82	96%	80	96%	81	96%	81	96%	83	98%	85	100%	84	100%	84	100%	
	Carlow Kilkenny South Tipperary	242	100%				238	100%	245	100%	244	100%	244	100%	249	100%	238	97%	249	100%	247	100%	191	78%	181	74%	209	88%	223	94%	223	94%	
	Waterford Wexford	312	98%				316	98%	315	99%	312	100%	299	99%	301	100%	304	99%	306	99%	303	99%	308	100%	302	99%	302	100%	300	99%	300	99%	
	WEST	1,048	99%				1,048	99%	1,061	99%	1,059	99%	1,037	98%	1,064	99%	1,053	99%	1,056	99%	1,069	99%	1,076	100%	1,060	99.6%	1,057	99%	1,068	100%	1,068	100%	
	The Midwest	408	99%				390	98%	398	98%	396	99%	387	97%	401	100%	397	99%	395	100%	398	100%	397	99%	399	100%	401	100%	405	100%	405	100%	
	Galway Roscommon ¹	309	100%				316	100%	316	100%	318	100%	311	98%	326	98%	322	98%	321	98%	328	98%	337	100%	322	100%	318	99%	317	99%	317	99%	
	Mayo	99	100%				99	100%	104	100%	102	100%	99	100%	99	100%	98	100%	102	100%	97	100%	97	100%	97	100%	98	100%	96	100%	96	100%	
	Donegal	154	97%				161	100%	161	99%	161	99%	158	99%	162	96%	162	98%	162	97%	167	100%	166	98%	166	98%	164	97%	173	99%	173	99%	
	Sligo Leitrim West Cavan	78	93%				82	100%	82	100%	82	100%	82	100%	76	100%	74	97%	76	97%	79	100%	79	100%	76	99%	76	97%	77	99%	77	99%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National Total	1,619	88%				1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%	1,588	89%	1,599	90%	1,630	92%	1,606	92%	1,582	92%	1,595	93%	1,595	93%	
	Dublin Mid Leinster	343	76%				341	77%	331	73%	305	70%	304	70%	307	70%	323	73%	324	73%	324	73%	361	81%	357	81%	352	81%	365	85%	365	85%	
	Dublin South Central	48	46%				56	55%	54	51%	42	40%	46	45%	54	51%	60	56%	54	51%	51	49%	50	47%	54	50%	52	50%	64	65%	64	65%	
	Dublin South East Wicklow	70	80%				71	81%	62	71%	68	79%	72	83%	69	79%	75	87%	78	90%	79	93%	79	96%	74	93%	74	93%	75	94%	75	94%	
	Dublin South West Kildare West Wicklow	108	76%				100	71%	100	69%	101	69%	90	63%	87	61%	91	63%	95	65%	98	65%	137	88%	135	88%	135	88%	131	87%	131	87%	
	The Midlands	117	100%				114	100%	115	100%	94	97%	96	94%	97	94%	97	94%	97	94%	96	95%	95	96%	94	96%	91	95%	95	98%	95	98%	
	Dublin North East	406	86%				398	86%	398	87%	401	88%	392	86%	388	85%	394	88%	389	88%	410	92%	425	96%	421	96%	422	96%	416	95%	416	95%	
	Dublin City North	199	87%				202	91%	193	87%	191	87%	186	85%	194	89%	196	92%	192	90%	196	92%	204	98%	204	98%	203	97%	202	98%	202	98%	
	Dublin North	104	81%				92	75%	104	85%	104	86%	100	83%	89	75%	88	75%	85	73%	101	84%	108	91%	105	91%	107	91%	105	91%	105	91%	
	Louth Meath	76	86%				79	88%	80	90%	78	90%	77	90%	76	86%	83	94%	84	99%	86	99%	86	99%	86	98%	87	99%	87	97%	87	97%	
	Cavan Monaghan	27	100%				25	89%	21	95%	28	100%	29	100%	29	100%	27	100%	28	100%	27	96%	27	100%	26	96%	25	100%	22	88%	22	88%	
	SOUTH	525	94%				518	94%	515	94%	522	94%	518	94%	524	94%	530	94%	533	95%	529	95%	512	92%	502	92%	493	92%	501	94%	501	94%	
	Cork	248	88%				245	89%	244	89%	248	89%	244	88%	242	88%	251	90%	247	90%	243	91%	239	89%	238	90%	234	89%	237	90%	237	90%	
	Kerry	58	98%				58	98%	59	100%	61	100%	60	100%	62	100%	67	100%	69	100%	67	100%	67	100%	66	100%	65	100%	65	100%	65	100%	
	Carlow Kilkenny South Tipperary	122	100%				122	100%	118	100%	119	100%	118	100%	122	100%	114	96%	121	100%	118	100%	109	92%	100	84%	98	87%	105	93%	105	93%	
	Waterford Wexford	97	100%				93	99%	94	99%	94	99%	96	98%	98	100%	98	100%	96	95%	101	99%	97	97%	98	100%	96	100%	94	100%	94	100%	
	WEST	345	99%				354	100%	354	100%	348	100%	348	99%	346	100%	345	100%	342	100%	336	100%	332	100%	326	99.7%	315	100%	313	99%	313	99.1%	
	The Midwest	161	99%				167	99%	166	100%	164	100%	170	100%	168	100%	167	100%	168	100%	161	100%	156	100%	154	100%	148	100%	147	99%	147	99%	
	Galway Roscommon	91	100%				91	100%	91	100%	87	100%	86	98%	88	99%	88	100%	85	100%	86	100%	92	100%	88	100%	82	99%	81	99%	81	99%	
	Mayo	35	100%				35	100%	37	100%	38	100%	36	100%	36	100%	36	100%	36	100%	36	100%	35	100%	35	100%	35	100%	36	100%	36	100%	
	Donegal	41	100%				41	100%	40	100%	40	100%	38	100%	36	100%	35	100%	35	100%	34	100%	31	100%	32	100%	33	100%	33	100%	33	100%	
	Sligo Leitrim West Cavan	17	89%				20	100%	20	100%	19	100%	18	100%	18	100%	19	100%	18	100%	19	100%	18	100%	17	94%	17	100%	16	100%	16	100%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National Total	101	93%				101	88%	100	88%	96	91%	97	93%	95	91%	88	86%	91	90%	90	91%	89	86%	89	86%	101	90%	107	86%	107	86%	
	Dublin Mid Leinster	13	76%				15	60%	16	70%	15	79%	15	88%	17	85%	7	58%	11	79%	9	75%	10	77%	15	88%	23	92%	21	78%	21	78%	
	Dublin South Central	0	0%				1	33%	2	50%	1	33%	1	50%	1	33%	2	50%	3	60%	2	50%	3	60%	6	86%	6	86%	6	75%	6	75%	
	Dublin South East Wicklow	6	100%				6	100%	5	100%	4	100%	4	100%	6	86%	2	50%	3	75%	2	67%	2	67%	3	75%	3	75%	3	60%	3	60%	
	Dublin South West Kildare West Wicklow	7	88%				7	88%	6	86%	3	60%	3	75%	3	100%	3	100%	3	100%	3	100%	4	100%	6	100%	6	100%	6	86%	6	86%	
	The Midlands	0	#DIV/0!				1	13%	3	43%	7	100%	7	100%	7	100%	0	0%	2	100%	2	100%	1	100%	0	#DIV/0!	8	100%	6	86%	6	86%	
	Dublin North East	26	87%				25	86%	23	79%	22	81%	25	86%	25	86%	22	76%	28	90%	25	83%	25	71%	23	72%	26	81%	24	77%	24	77%	
	Dublin City North	5	63%				4	57%	5	63%	4	57%	7	88%	7	88%	8	80%	11	92%	10	77%	9	64%	10	77%	10	71%	11	85%	11	85%	
	Dublin North	3	100%				4	100%	4	100%	3	100%	2	50%	4	100%	1	20%	5	100%	2	67%	1	25%	2	50%	3	100%	2	67%	2	67%	
	Louth Meath	16	94%				15	94%	12	80%	13	87%	14	93%	12	80%	12	92%	11	85%	12	92%	14	88%	11	73%	13	87%	11	73%	11	73%	
	Cavan Monaghan	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	SOUTH	38	100%				35	100%	34	100%	28	100%	28	97%	26	96%	23	92%	22	85%	23	96%	25	96%	19	86%	24	89%	29	85%	29	85%	
	Cork	30	100%				29	100%	27	100%	23	100%	23	96%	22	96%	21	91%	21	84%	22	96%	23	96%	19	86%	24	89%	27	84%	27	84%	
	Kerry	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Waterford Wexford	3	100%				3	100%	4	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	2	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	WEST	24	100%				26	100%	27	100%	31	100%	29	100%	27	96%	36	100%	30	100%	33	100%	29	100%	32	100%	28	100%	33	100%	33	100%	
	The Midwest	14	100%				16	100%	16	100%	19	100%	18	100%	16	100%	17	100%	18	100%	20	100%	18	100%	20	100%	18	100%	19	100%	19	100%	
	Galway Roscommon	4	100%				3	100%	4	100%	5	100%	5	100%	5	100%	11	100%	5	100%	6	100%	3	100%	4	100%	3	100%	7	100%	7	100%	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	0	#DIV/0!	1	100%	1	100%	
	Donegal	5	100%				5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%	5	100%	5	100%	5	100%	
	Sligo Leitrim West Cavan	1	100%				2	100%	2	100%	2	100%	2	100%	2	100%	3	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	

*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Activity Report: December 2016: Children in Care Children in Care in a Residential Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)																																		
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	National Total	347					353		351		348		343		334		337		323		319		321		320		325		316		316			
	Dublin Mid Leinster	124					125		124		123		121		120		119		121		114		113		107		106		104		104			
	Dublin South Central	46					50		49		48		45		43		43		39		40		40		38		37		38		38			
	Dublin South East Wicklow	23					23		24		23		26		26		26		25		22		21		22		22		21		21			
	Dublin South West Kildare West Wicklow	39					36		36		37		35		36		36		40		38		38		34		31		30		30			
	The Midlands	16					16		15		15		15		15		14		17		14		14		13		16		15		15			
	Dublin North East	100					108		103		105		101		93		94		86		89		87		87		88		87		87			
	Dublin City North	50					55		53		55		52		46		49		44		44		43		43		43		44		44			
	Dublin North	29					26		26		27		27		25		24		24		27		26		26		27		27		27			
	Louth Meath	17					22		19		18		17		17		17		16		16		16		17		17		14		14			
	Cavan Monaghan	4					5		5		5		5		5		4		2		2		2		1		1		2		2			
	SOUTH	91					88		91		90		91		90		92		83		83		82		85		87		84		84			
	Cork	43					44		44		46		47		46		46		42		41		41		40		39		36		36			
	Kerry	5					4		4		4		3		5		5		3		3		3		3		3		3		3			
	Carlow Kilkenny South Tipperary	14					14		15		12		12		12		13		11		12		12		13		16		16		16			
	Waterford Wexford	29					26		28		28		29		27		28		27		27		26		29		29		29		29			
	WEST	32					32		33		30		30		31		32		33		33		39		41		44		41		41			
	The Midwest	16					16		17		16		17		17		17		18		18		23		22		25		23		23			
	Galway Roscommon	3					3		3		3		3		4		4		4		4		4		5		5		5		5			
Mayo	2					2		2		1		0		0		0		0		0		1		1		1		1		1				
Donegal	5					5		5		5		5		4		4		4		4		4		5		5		4		4				
Sligo Leitrim West Cavan	6					6		6		5		5		6		7		7		7		7		8		8		8		8				

Tusla Monthly Management Data Activity Report: December 2016: Children in Care Children in Care in a Residential Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan																																	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National Total	3	0.9%				5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%	5	1.5%	6	1.9%	4	1.2%	6	1.9%	5	1.5%	5	1.6%	5	1.6%	
	Dublin Mid Leinster	3	2.4%				3	2.4%	3	2.4%	2	1.6%	2	1.7%	1	0.8%	2	1.7%	4	3.3%	4	3.5%	3	2.7%	3	2.8%	2	1.9%	2	1.9%	2	1.9%	
	Dublin South Central	2	4.3%				2	4.0%	2	4.1%	2	4.2%	2	4.4%	1	2.3%	1	2.3%	2	5.1%	2	5.0%	2	5.0%	2	5.3%	2	5.4%	2	5.3%	2	5.3%	
	Dublin South East Wicklow	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	3.8%	1	4.0%	1	4.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin South West Kildare West Wicklow	1	2.6%				1	2.8%	1	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	2.5%	1	2.6%	1	2.6%	1	2.9%	0	0.0%	0	0.0%	0	0.0%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin North East	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Dublin North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Louth Meath	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	SOUTH	0	0.0%				2	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	1.2%	1	1.1%	1	1.2%	1	1.2%	
	Cork	0	0.0%				2	4.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	2.5%	1	2.6%	1	2.8%	1	2.8%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Carlow Kilkenny South Tipperary	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	WEST	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	15.6%	1	3.0%	2	6.1%	1	2.6%	2	4.9%	2	4.5%	2	4.9%	2	4.9%	
	The Midwest	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	23.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Galway Roscommon	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%	0	0.0%	1	25.0%	1	25.0%	1	20.0%	1	20.0%	1	20.0%	1	20.0%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	14.3%	1	14.3%	0	0.0%	1	12.5%	1	12.5%	1	12.5%	1	12.5%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17		17		17		16		15		15		15		16		17		18		16		17		17		
	Dublin Mid Leinster	9					9		9		9		7		7		6		7		7		7		7		7		7		7		
	Dublin South Central	2					2		2		2		1		1		0		0		0		0		0		0		1		1		
	Dublin South East Wicklow	3					3		3		3		3		3		3		4		4		4		4		4		4		4		
	Dublin South West Kildare West Wicklow	4					4		4		4		3		3		3		3		3		3		3		3		2		2		
	The Midlands	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	Dublin North East	3					3		3		3		4		4		4		4		4		5		5		5		5		5		
	Dublin City North	2					2		2		2		3		3		3		3		3		3		3		3		3		3		
	Dublin North	1					1		1		1		1		1		1		1		1		2		2		2		2		2		
	Louth Meath	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	Cavan Monaghan	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	SOUTH	5					5		5		5		5		4		4		4		5		5		5		4		4		4		
	Cork	3					3		3		3		3		2		2		2		3		3		3		2		2		2		
	Kerry	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	Carlow Kilkenny South Tipperary	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	Waterford Wexford	2					2		2		2		2		2		2		2		2		2		2		2		2		2		
	WEST	0					0		0		0		0		0		1		0		0		0		1		0		1		1		
	The Midwest	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	Galway Roscommon	0					0		0		0		0		0		0		0		0		0		1		0		0		0		
	Mayo	0					0		0		0		0		0		0		0		0		0		0		0		1		1		
	Donegal	0					0		0		0		0		0		1		0		0		0		0		0		0		0		
	Sligo Leitrim West Cavan	0					0		0		0		0		0		0		0		0		0		0		0		0		0		

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National Total	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%	15	100%	16	100%	17	100%	18	100%	16	100%	17	100%	17	100%	
	Dublin Mid Leinster	8	89%				9	100%	9	100%	9	100%	7	100%	7	100%	6	100%	7	100%	7	100%	7	100%	7	100%	7	100%	7	100%	7	100%	
	Dublin South Central	2	100%				2	100%	2	100%	2	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Dublin South East Wicklow	3	100%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	4	100%	4	100%	4	100%	4	100%	4	100%	4	100%	4	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Dublin North East	3	100%				3	100%	3	100%	3	100%	4	100%	4	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%	5	100%	
	Dublin City North	2	100%				2	100%	2	100%	2	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	2	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	1	100%	1	100%	
	The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National Total	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%	15	100.0%	16	100.0%	17	100.0%	18	100.0%	16	100.0%	17	100.0%	17	100%	
	Dublin Mid Leinster	5	56%				8	89%	8	89%	8	89%	7	100%	7	100%	6	100%	7	100%	7	100%	7	100%	7	100%	7	100%	7	100%	7	100%	
	Dublin South Central	1	50%				1	50%	1	50%	1	50%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Dublin South East Wicklow	1	33%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	4	100%	4	100%	4	100%	4	100%	4	100%	4	100%	4	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Dublin North East	3	100%				3	100%	3	100%	3	100%	3	75%	4	100%	3	75%	4	100%	4	100%	5	100%	5	100%	5	100%	5	100%	5	100%	
	Dublin City North	2	100%				2	100%	2	100%	2	100%	2	67%	3	100%	2	67%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%	2	100%	2	100%	2	100%	2	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	1	100%	1	100%	
	The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in a Private Care Placement				Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care under the Child Care Act 1991, by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)																																			
The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement	National Total	496	8%	Demand Led			506	8%	511	8%	516	8%	539	8%	531	8%	527	8%	523	8%	520	8%	517	8%	527	8%	533	8%	539	9%	539	9%			
	Dublin Mid Leinster	239	16%				245	16%	243	16%	247	16%	265	17%	259	17%	252	16%	263	17%	260	17%	265	17%	266	18%	263	17%	271	18%	271	18%			
	Dublin South Central	86	22%				88	22%	88	22%	89	22%	100	25%	95	24%	92	23%	95	24%	97	25%	98	25%	98	25%	96	25%	99	26%	99	26%			
	Dublin South East Wicklow	40	13%				42	14%	43	14%	42	14%	44	14%	42	14%	42	14%	42	14%	41	14%	40	14%	38	13%	39	13%	39	14%	39	14%			
	Dublin South West Kildare West Wicklow	66	14%				66	15%	66	14%	66	14%	64	14%	63	14%	59	13%	59	13%	61	14%	60	13%	59	13%	55	12%	56	13%	56	13%			
	The Midlands	47	13%				49	13%	46	13%	50	13%	57	15%	59	15%	59	15%	67	17%	61	16%	67	17%	71	18%	73	18%	77	19%	77	19%			
	Dublin North East	140	9%				150	10%	148	10%	143	9%	145	10%	144	9%	144	10%	142	9%	142	9%	147	10%	147	10%	153	10%	154	10%	154	10%			
	Dublin City North	89	14%				90	14%	91	15%	89	14%	91	15%	89	14%	89	14%	89	15%	87	14%	87	14%	90	15%	93	15%	94	15%	94	15%			
	Dublin North	30	9%				29	9%	29	9%	27	8%	28	8%	29	9%	30	9%	30	9%	31	10%	36	11%	35	11%	38	12%	36	11%	36	11%			
	Louth Meath	17	4%				26	6%	23	6%	22	5%	21	5%	21	5%	21	5%	21	5%	22	6%	22	6%	21	5%	21	5%	22	6%	22	6%			
	Cavan Monaghan	4	2%				5	3%	5	3%	5	3%	5	3%	5	3%	4	2%	2	1%	2	1%	2	1%	1	1%	1	1%	2	1%	2	1%			
	SOUTH	86	5%				82	4%	86	5%	89	5%	91	5%	84	5%	85	5%	78	4%	83	5%	79	4%	82	4%	80	4%	81	4%	81	4%			
	Cork	46	5%				45	5%	44	5%	47	5%	48	5%	46	5%	46	5%	45	5%	48	6%	47	5%	46	5%	43	5%	43	5%	43	5%			
	Kerry	3	2%				2	1%	2	1%	3	2%	3	2%	2	1%	3	2%	2	1%	3	2%	2	1%	3	2%	3	2%	3	2%	3	2%			
	Carlow Kilkenny South Tipperary	8	2%				8	2%	10	3%	8	2%	7	2%	7	2%	8	2%	6	2%	7	2%	7	2%	8	2%	9	2%	10	3%	10	3%			
	Waterford Wexford	29	6%				27	6%	30	7%	31	7%	33	8%	29	7%	28	6%	25	6%	25	6%	23	5%	25	6%	25	6%	25	6%	25	6%			
	WEST	31	2%				29	2%	34	2%	37	3%	38	3%	44	3%	46	3%	40	3%	35	2%	26	2%	32	2%	37	3%	33	2%	33	2%			
	The Midwest	17	3%				17	3%	19	3%	22	4%	23	4%	23	4%	25	4%	16	3%	13	2%	8	1%	8	1%	11	2%	9	2%	9	2%			
	Galway Roscommon ⁶	3	1%				3	1%	3	1%	3	1%	4	1%	6	1%	5	1%	9	2%	7	2%	3	1%	7	2%	8	2%	8	2%	8	2%			
	Mayo	3	2%				2	1%	3	2%	3	2%	2	1%	2	1%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%			
	Donegal	3	1%				3	1%	4	2%	4	2%	4	2%	7	3%	8	4%	7	3%	7	3%	7	3%	9	4%	10	5%	8	4%	8	4%			
	Sligo Leitrim West Cavan	5	5%				4	4%	5	5%	5	5%	5	5%	6	6%	7	7%	7	7%	7	7%	7	7%	7	7%	7	7%	7	7%	7	7%			

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	National Total	175	53%				185	55%	188	56%	186	56%	185	56%	183	56%	181	56%	173	55%	171	55%	170	54%	168	54%	174	55%	168	55%	168	55%	
	Dublin Mid Leinster	66	55%				67	54%	68	56%	67	55%	65	55%	62	53%	59	50%	61	51%	61	54%	60	54%	55	53%	55	54%	55	55%	55	55%	
	Dublin South Central	24	53%				25	51%	25	52%	24	51%	22	50%	21	50%	18	43%	19	50%	24	62%	24	62%	21	58%	20	57%	20	56%	20	56%	
	Dublin South East Wicklow	14	64%				15	65%	16	67%	15	65%	16	62%	16	62%	16	62%	16	64%	15	68%	14	67%	13	59%	14	64%	14	67%	14	67%	
	Dublin South West Kildare West Wicklow	19	50%				18	51%	18	51%	19	53%	19	56%	17	49%	16	46%	17	44%	16	43%	16	43%	15	47%	14	48%	14	50%	14	50%	
	The Midlands	9	56%				9	56%	9	60%	9	60%	8	53%	8	53%	9	64%	9	53%	6	43%	6	43%	6	46%	7	44%	7	47%	7	47%	
	Dublin North East	39	42%				50	50%	47	50%	44	46%	44	47%	43	49%	41	47%	38	48%	35	43%	42	50%	39	46%	39	45%	40	48%	40	48%	
	Dublin City North	15	31%				16	31%	17	34%	16	31%	16	32%	14	31%	14	30%	14	33%	12	29%	13	31%	13	31%	13	31%	15	35%	15	35%	
	Dublin North	12	50%				11	50%	10	48%	9	43%	10	43%	11	50%	10	48%	10	50%	9	39%	15	60%	14	56%	14	54%	12	48%	12	48%	
	Louth Meath	8	47%				18	86%	15	83%	14	82%	13	81%	13	81%	13	81%	12	80%	12	80%	12	80%	11	65%	11	65%	11	79%	11	79%	
	Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%	1	100%	1	100%	2	100%	2	100%	
	SOUTH	59	66%				56	65%	58	64%	59	66%	59	66%	56	63%	58	64%	52	63%	54	65%	51	63%	54	64%	53	62%	50	60%	50	60%	
	Cork	29	69%				29	67%	29	67%	31	69%	32	70%	31	69%	31	69%	29	69%	29	71%	29	71%	29	73%	27	69%	24	67%	24	67%	
	Kerry	2	40%				1	25%	1	25%	1	25%	1	33%	1	20%	1	20%	1	33%	2	67%	1	50%	1	50%	1	50%	1	50%	1	50%	
	Carlow Kilkenny South Tipperary	5	38%				5	38%	7	47%	5	42%	4	33%	4	33%	5	38%	4	36%	5	42%	5	42%	6	46%	7	44%	7	44%	7	44%	
	Waterford Wexford	23	79%				21	81%	21	75%	22	79%	22	76%	20	74%	21	75%	18	67%	18	67%	16	62%	18	62%	18	62%	18	62%	18	62%	
	WEST	11	39%				12	40%	15	48%	16	55%	17	59%	22	73%	23	77%	22	69%	21	66%	17	47%	20	54%	27	68%	23	62%	23	62%	
	The Midwest	4	31%				6	40%	8	50%	9	56%	11	65%	11	65%	12	75%	9	53%	8	47%	8	38%	6	32%	11	50%	8	40%	8	40%	
	Galway Roscommon	1	50%				1	50%	1	50%	1	50%	1	50%	3	100%	2	67%	4	100%	4	100%	0	0%	3	60%	5	100%	5	100%	5	100%	
	Mayo	1	50%				1	50%	1	50%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Donegal	2	40%				2	40%	2	40%	2	40%	2	40%	4	100%	4	100%	4	100%	4	100%	4	100%	5	100%	5	100%	4	100%	4	100%	
	Sligo Leitrim West Cavan	3	50%				2	33%	3	50%	3	60%	3	60%	4	67%	5	71%	5	71%	5	71%	5	71%	6	75%	6	75%	6	75%	6	75%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	National Total	308	8%				309	8%	312	8%	318	8%	343	8%	337	8%	334	8%	340	8%	342	8%	342	8%	351	9%	354	9%	361	9%	361	9%	
	Dublin Mid Leinster	170	18%				175	19%	172	18%	177	18%	198	20%	195	20%	191	20%	200	21%	197	21%	203	21%	209	22%	206	22%	211	22%	211	22%	
	Dublin South Central	61	25%				62	25%	62	26%	64	26%	78	31%	74	30%	74	30%	76	31%	73	30%	74	31%	77	32%	76	32%	76	32%	76	32%	
	Dublin South East Wicklow	24	13%				25	13%	25	13%	25	13%	26	14%	24	13%	24	13%	24	13%	24	13%	24	13%	23	12%	23	13%	23	13%	23	13%	
	Dublin South West Kildare West Wicklow	47	17%				48	18%	48	18%	47	17%	45	17%	46	17%	43	16%	42	16%	45	18%	44	18%	44	18%	41	16%	42	17%	42	17%	
	The Midlands	38	16%				40	18%	37	16%	41	16%	49	19%	51	20%	50	19%	58	22%	55	21%	61	22%	65	23%	66	24%	70	25%	70	25%	
	Dublin North East	99	11%				99	11%	101	11%	99	11%	101	11%	101	11%	103	11%	104	11%	107	11%	105	11%	108	12%	114	12%	114	12%	114	12%	
	Dublin City North	73	22%				73	22%	74	22%	73	21%	75	22%	75	22%	75	22%	75	22%	75	22%	74	22%	77	22%	80	23%	79	23%	79	23%	
	Dublin North	18	11%				18	11%	19	11%	18	10%	18	10%	18	10%	20	11%	20	11%	22	13%	21	12%	21	12%	24	13%	24	13%	24	13%	
	Louth Meath	8	3%				8	3%	8	3%	8	3%	8	3%	8	3%	8	3%	9	3%	10	4%	10	4%	10	4%	10	4%	11	4%	11	4%	
	Cavan Monaghan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	SOUTH	27	2%				26	2%	28	2%	30	2%	32	3%	28	2%	27	2%	26	2%	29	2%	28	2%	28	2%	27	2%	30	3%	30	3%	
	Cork	17	3%				16	3%	15	3%	16	3%	16	3%	15	3%	15	3%	16	3%	19	4%	18	3%	17	3%	16	3%	19	4%	19	4%	
	Kerry	1	1%				1	1%	1	1%	2	2%	2	2%	1	1%	2	2%	1	1%	1	1%	1	1%	2	2%	2	2%	2	2%	2	2%	
	Carlow Kilkenny South Tipperary	3	1%				3	1%	3	1%	3	1%	3	1%	3	1%	3	1%	2	1%	2	1%	2	1%	2	1%	2	1%	2	1%	2	1%	
	Waterford Wexford	6	2%				6	2%	9	3%	9	3%	11	4%	9	3%	7	2%	7	2%	7	2%	7	2%	7	2%	7	2%	7	2%	7	2%	
	WEST	12	1%				9	1%	11	1%	12	1%	12	1%	13	1%	13	1%	10	1%	9	1%	6	1%	6	1%	7	1%	6	1%	6	1%	
	The Midwest	7	2%				5	1%	5	1%	6	2%	6	2%	6	1%	6	2%	4	1%	3	1%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Galway Roscommon	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Mayo	2	2%				1	1%	2	2%	2	2%	2	2%	2	2%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%	1	1%	
	Donegal	1	1%				1	1%	2	1%	2	1%	2	1%	3	2%	4	2%	3	2%	3	2%	3	2%	4	2%	5	3%	4	2%	4	2%	
	Sligo Leitrim West Cavan	2	2%				2	2%	2	2%	2	2%	2	2%	2	3%	2	3%	2	3%	2	3%	2	3%	1	1%	1	1%	1	1%	1	1%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period who are in a private care placement	National Total	13	12%				12	10%	11	10%	12	11%	11	11%	11	11%	12	12%	10	10%	7	7%	5	5%	8	8%	5	4%	10	8%	10	8%	
	Dublin Mid Leinster	3	18%				3	12%	3	13%	3	16%	2	12%	2	10%	2	17%	2	14%	2	17%	2	15%	2	12%	2	8%	5	19%	5	19%	
	Dublin South Central	1	33%				1	33%	1	25%	1	33%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	38%	3	38%	
	Dublin South East Wicklow	2	33%				2	33%	2	40%	2	50%	2	50%	2	29%	2	50%	2	50%	2	67%	2	67%	2	50%	2	50%	2	40%	2	40%	
	Dublin South West Kildare West Wicklow	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	The Midlands	0	#DIV/0!				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	#DIV/0!	0	0%	0	0%	0	0%	
	Dublin North East	2	7%				1	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Dublin City North	1	13%				1	14%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Dublin North	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Louth Meath	1	6%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Cavan Monaghan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	SOUTH	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	3%	1	3%	
	Cork	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Kerry	0	0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	
	Waterford Wexford	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	0%	0	0%	
	WEST	8	33%				8	31%	8	30%	9	29%	9	31%	9	32%	10	28%	8	27%	5	15%	3	10%	6	19%	3	11%	4	12%	4	12%	
	The Midwest	6	43%				6	38%	6	38%	7	37%	6	33%	6	38%	7	41%	3	17%	2	10%	0	0%	2	10%	0	0%	1	5%	1	5%	
	Galway Roscommon	2	50%				2	67%	2	50%	2	40%	3	60%	3	60%	3	27%	5	100%	3	50%	3	100%	4	100%	3	100%	3	43%	3	43%	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	0%	0	0%	
	Donegal	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Sligo Leitrim West Cavan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	

Tusla Monthly Management Data Activity Report: December 2016: Children in Care Respite Care From Home		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number of Children in Respite Care (from home) on the last day of the reporting period																																		
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	National Total	163					207		210		186		194		202		199		188		205		208		189		187		179		179			
	Dublin Mid Leinster	13					12		9		11		16		16		12		19		17		15		16		17		16		16			
	Dublin South Central	7					6		4		7		8		8		5		11		10		11		9		9		8		8			
	Dublin South East Wicklow	3					4		4		3		3		3		3		3		3		3		3		3		3		3			
	Dublin South West Kildare West Wicklow	1					2		1		1		1		1		0		1		0		1		0		1		1		1			
	The Midlands	2					0		0		0		4		4		4		4		4		0		4		4		4		4			
	Dublin North East	0					6		5		8		6		7		6		7		5		12		14		10		5		5			
	Dublin City North	0					0		0		0		0		0		0		0		0		0		0		0		0		0			
	Dublin North	0					0		0		0		0		0		0		0		0		5		3		3		0		0			
	Louth Meath	0					6		5		8		6		7		6		1		5		4		7		7		5		5			
	Cavan Monaghan						0		0		0		0		0		0		6		0		3		4		0		0		0			
	SOUTH	123					143		144		126		129		134		135		127		138		132		123		111		114		114			
	Cork	54					57		57		51		52		51		50		50		49		54		41		41		39		39			
	Kerry	4					4		4		4		4		4		4		4		4		4		4		4		4		4			
	Carlow Kilkenny South Tipperary	23					31		37		32		33		28		28		29		31		27		29		31		29		29			
	Waterford Wexford	42					51		46		39		40		51		53		44		54		47		49		35		42		42			
	WEST ¹	27					46		52		41		43		45		46		35		45		49		36		49		44		44			
	The Midwest	0					10		6		5		0		6		6		0		0		5		0		0		2		2			
	Galway Roscommon	25					29		30		27		29		29		30		29		37		30		26		37		35		35			
Mayo	2					5		7		3		5		3		4		1		1		4		4		3		1		1				
Donegal	0					2		6		4		6		6		6		4		6		6		5		5		2		2				
Sligo Leitrim West Cavan	0					0		3		2		3		1		0		1		1		4		1		4		4		4				

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

¹ Please note that for January, February and March data for children in respite care from home for Donegal was amended following validation process. Data was also amended for Sligo Leitrim West Cavan for February and March also following validation.

Tusla Monthly Management Data Activity Report: December 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases (Child Protection and Children in Care)																																	
The number of Open cases (child protection and children in care)	National Total	26,655		Demand Led			25,574		25,956		26,140		26,461		26,162		26,214		25,563		25,524		25,362		25,417		24,391		25,034		25,034		
	Dublin Mid Leinster	6,093					5,921		5,977		5,975		5,812		5,691		5,667		5,521		5,467		5,549		5,662		5,540		6,028		6,028		
	Dublin South Central	1,426					1,429		1,415		1,384		1,334		1,312		1,202		1,222		1,179		1,162		1,185		1,098		1,243		1,243		
	Dublin South East Wicklow	1,334					1,273		1,197		1,223		1,170		1,134		1,125		1,045		1,032		1,098		1,102		1,086		1,148		1,148		
	Dublin South West Kildare West Wicklow ¹	1,724					1,647		1,683		1,674		1,654		1,611		1,687		1,616		1,616		1,754		1,861		1,831		2,116		2,116		
	The Midlands	1,609					1,572		1,682		1,694		1,654		1,634		1,653		1,638		1,640		1,535		1,514		1,525		1,521		1,521		
	Dublin North East	6,827					6,714		6,696		6,781		6,857		6,745		6,873		6,603		6,816		6,682		6,626		6,667		6,819		6,819		
	Dublin City North	1,889					1,878		1,881		1,913		1,896		1,873		1,871		1,781		1,850		1,714		1,671		1,627		1,633		1,633		
	Dublin North	3,025					2,885		2,869		2,892		2,932		2,844		2,930		2,716		2,916		2,900		2,920		2,978		3,106		3,106		
	Louth Meath	1,279					1,288		1,261		1,249		1,333		1,303		1,341		1,407		1,336		1,394		1,418		1,446		1,486		1,486		
	Cavan Monaghan	634					663		685		727		696		725		731		699		714		674		617		616		594		594		
	SOUTH	8,234					7,646		7,874		7,998		8,229		8,150		8,243		8,149		8,097		8,077		7,856		7,003		7,159		7,159		
	Cork	4,590					3,914		4,246		4,427		4,553		4,740		4,877		4,794		4,821		4,797		4,597		3,703		3,878		3,878		
	Kerry	502					486		509		519		531		499		480		561		505		472		502		483		489		489		
	Carlow Kilkenny South Tipperary	1,358					1,382		1,291		1,205		1,282		1,161		1,168		1,139		1,162		1,238		1,216		1,289		1,265		1,265		
	Waterford Wexford	1,784					1,864		1,828		1,847		1,863		1,750		1,718		1,655		1,609		1,570		1,541		1,528		1,527		1,527		
	WEST	5,501					5,293		5,409		5,386		5,563		5,576		5,431		5,290		5,144		5,054		5,273		5,181		5,028		5,028		
	The Midwest	1,683					1,670		1,735		1,733		1,734		1,734		1,759		1,723		1,598		1,555		1,626		1,672		1,656		1,656		
	Galway Roscommon	1,733					1,612		1,764		1,645		1,861		1,841		1,782		1,779		1,749		1,597		1,678		1,712		1,552		1,552		
	Mayo	573					559		550		620		517		598		590		584		567		586		644		503		546		546		
	Donegal	826					826		837		862		898		863		759		748		789		824		832		811		799		799		
	Sligo Leitrim West Cavan	686					626		523		526		553		540		541		456		441		492		493		483		475		475		

Tusla Monthly Management Data Activity Report: December 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Allocated (Child Protection and Children in Care)																																	
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National Total	19,937	75%	Demand Led			19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%	20,513	80%	20,797	81%	21,001	83%	21,135	83%	19,590	80%	19,621	78%	19,621	78%	
	Dublin Mid Leinster	3,872	64%				3,757	63%	3,952	66%	4,063	68%	3,908	67%	3,923	69%	4,182	74%	4,149	75%	4,075	75%	4,124	74%	4,221	75%	4,073	74%	4,306	71%	4,306	71%	
	Dublin South Central	752	53%				764	53%	870	61%	988	71%	915	69%	885	67%	1,075	89%	1,116	91%	999	85%	911	78%	975	82%	886	81%	948	76%	948	76%	
	Dublin South East Wicklow	1,080	81%				1,034	81%	1,030	86%	1,030	84%	990	85%	1,075	95%	1,055	94%	981	94%	961	93%	961	88%	973	88%	915	84%	919	80%	919	80%	
	Dublin South West Kildare West Wicklow ¹	887	51%				938	57%	929	55%	902	54%	904	55%	887	55%	998	59%	1,011	63%	1,017	63%	1,157	66%	1,166	63%	1,110	61%	1,256	59%	1,256	59%	
	The Midlands	1,153	72%				1,021	65%	1,123	67%	1,143	67%	1,099	66%	1,076	66%	1,054	64%	1,041	64%	1,098	67%	1,095	71%	1,107	73%	1,162	76%	1,183	78%	1,183	78%	
	Dublin North East	5,096	75%				5,279	79%	5,294	79%	5,574	82%	5,425	79%	5,173	77%	5,173	75%	5,159	78%	5,443	80%	5,503	82%	5,446	82%	5,201	78%	5,162	76%	5,162	76%	
	Dublin City North	1,594	84%				1,625	87%	1,646	88%	1,662	87%	1,572	83%	1,520	81%	1,554	83%	1,533	86%	1,534	83%	1,469	86%	1,532	92%	1,387	85%	1,409	86%	1,409	86%	
	Dublin North	1,940	64%				2,094	73%	2,126	74%	2,379	82%	2,267	77%	2,079	73%	2,055	70%	2,007	74%	2,316	79%	2,264	78%	2,231	76%	2,133	72%	2,085	67%	2,085	67%	
	Louth Meath	1,209	95%				1,146	89%	1,112	88%	1,125	90%	1,164	87%	1,130	87%	1,125	84%	1,144	81%	1,100	82%	1,227	88%	1,192	84%	1,185	82%	1,187	80%	1,187	80%	
	Cavan Monaghan	353	56%				414	62%	410	60%	408	56%	422	61%	444	61%	439	60%	475	68%	493	69%	543	81%	491	80%	496	81%	481	81%	481	81%	
	SOUTH	6,672	81%				6,408	84%	6,688	85%	6,636	83%	6,752	82%	6,592	81%	6,805	83%	6,777	83%	6,798	84%	6,932	86%	6,882	88%	5,839	83%	5,991	84%	5,991	84%	
	Cork	3,690	80%				3,134	80%	3,513	83%	3,686	83%	3,793	83%	3,863	81%	4,142	85%	4,031	84%	4,071	84%	4,253	89%	4,151	90%	3,176	86%	3,283	85%	3,283	85%	
	Kerry	502	100%				486	100%	509	100%	519	100%	531	100%	499	100%	456	95%	531	95%	471	93%	437	93%	481	96%	470	97%	489	100%	489	100%	
	Carlow Kilkenny South Tipperary	1,088	80%				1,239	90%	1,149	89%	926	77%	971	76%	868	75%	884	76%	839	74%	908	78%	884	71%	902	74%	940	73%	995	79%	995	79%	
	Waterford Wexford	1,392	78%				1,549	83%	1,517	83%	1,505	81%	1,457	78%	1,362	78%	1,323	77%	1,376	83%	1,348	84%	1,358	86%	1,348	87%	1,253	82%	1,224	80%	1,224	80%	
	WEST	4,297	78%				4,143	78%	4,328	80%	4,288	80%	4,419	79%	4,570	82%	4,444	82%	4,428	84%	4,481	87%	4,442	88%	4,586	87%	4,477	86%	4,162	83%	4,162	83%	
	The Midwest	1,406	84%				1,390	83%	1,369	79%	1,377	79%	1,404	81%	1,431	83%	1,415	80%	1,411	82%	1,325	83%	1,301	84%	1,330	82%	1,380	83%	1,293	78%	1,293	78%	
	Galway Roscommon	1,347	78%				1,273	79%	1,466	83%	1,304	79%	1,516	81%	1,462	79%	1,414	79%	1,398	79%	1,482	85%	1,344	84%	1,402	84%	1,451	85%	1,185	76%	1,185	76%	
	Mayo	573	100%				559	100%	550	100%	620	100%	481	93%	572	96%	560	95%	564	97%	567	100%	586	100%	644	100%	503	100%	546	100%	546	100%	
	Donegal	547	66%				528	64%	544	65%	617	72%	650	72%	751	87%	684	90%	700	94%	744	94%	788	96%	804	97%	766	94%	763	95%	763	95%	
	Sligo Leitrim West Cavan	424	62%				393	63%	399	76%	370	70%	368	67%	354	66%	371	69%	355	78%	363	82%	423	86%	406	82%	377	78%	375	79%	375	79%	

Tusla Monthly Management Data Activity Report: December 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	6,718	25.2%	Demand Led			5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%	5,050	19.8%	4,727	18.5%	4,361	17.2%	4,282	16.8%	4,801	19.7%	5,413	21.6%	5,413	21.6%	
	Dublin Mid Leinster	2,221	36.5%				2,164	36.5%	2,025	33.9%	1,912	32.0%	1,904	32.8%	1,768	31.1%	1,485	26.2%	1,372	24.9%	1,392	25.5%	1,425	25.7%	1,441	25.5%	1,467	26.5%	1,722	28.6%	1,722	28.6%	
	Dublin South Central	674	47.3%				665	46.5%	545	38.5%	396	28.6%	419	31.4%	427	32.5%	127	10.6%	106	8.7%	180	15.3%	251	21.6%	210	17.7%	212	19.3%	295	23.7%	295	23.7%	
	Dublin South East Wicklow	254	19.0%				239	18.8%	167	14.0%	193	15.8%	180	15.4%	59	5.2%	70	6.2%	64	6.1%	71	6.9%	137	12.5%	129	11.7%	171	15.7%	229	19.9%	229	19.9%	
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%	754	44.8%	772	46.1%	750	45.3%	724	44.9%	689	40.8%	605	37.4%	599	37.1%	597	34.0%	695	37.3%	721	39.4%	860	40.6%	860	40.6%	
	The Midlands	456	28.3%				551	35.1%	559	33.2%	551	32.5%	555	33.6%	558	34.1%	599	36.2%	597	36.4%	542	33.0%	440	28.7%	407	26.9%	363	23.8%	338	22.2%	338	22.2%	
	Dublin North East	1,731	25.4%				1,435	21.4%	1,402	20.9%	1,207	17.8%	1,432	20.9%	1,572	23.3%	1,700	24.7%	1,444	21.9%	1,373	20.1%	1,179	17.6%	1,180	17.8%	1,466	22.0%	1,657	24.3%	1,657	24.3%	
	Dublin City North	295	15.6%				253	13.5%	235	12.5%	251	13.1%	324	17.1%	353	18.8%	317	16.9%	248	13.9%	316	17.1%	245	14.3%	139	8.3%	240	14.8%	224	13.7%	224	13.7%	
	Dublin North	1,085	35.9%				791	27.4%	743	25.9%	513	17.7%	665	22.7%	765	26.9%	875	29.9%	709	26.1%	600	20.6%	636	21.9%	689	23.6%	845	28.4%	1,021	32.9%	1,021	32.9%	
	Louth Meath	70	5.5%				142	11.0%	149	11.8%	124	9.9%	169	12.7%	173	13.3%	216	16.1%	263	18.7%	236	17.7%	167	12.0%	226	15.9%	261	18.0%	299	20.1%	299	20.1%	
	Cavan Monaghan	281	44.3%				249	37.6%	275	40.1%	319	43.9%	274	39.4%	281	38.8%	292	39.9%	224	32.0%	221	31.0%	131	19.4%	126	20.4%	120	19.5%	113	19.0%	113	19.0%	
	SOUTH	1,562	19.0%				1,238	16.2%	1,186	15.1%	1,362	17.0%	1,477	17.9%	1,558	19.1%	1,438	17.4%	1,372	16.8%	1,299	16.0%	1,145	14.2%	974	12.4%	1,164	16.6%	1,168	16.3%	1,168	16.3%	
	Cork	900	19.6%				780	19.9%	733	17.3%	741	16.7%	760	16.7%	877	18.5%	735	15.1%	763	15.9%	750	15.6%	544	11.3%	446	9.7%	527	14.2%	595	15.3%	595	15.3%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	5.0%	30	5.3%	34	6.7%	35	7.4%	21	4.2%	13	2.7%	0	0.0%	0	0.0%	
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%	142	11.0%	279	23.2%	311	24.3%	293	25.2%	284	24.3%	300	26.3%	254	21.9%	354	28.6%	314	25.8%	349	27.1%	270	21.3%	270	21.3%	
	Waterford Wexford	392	22.0%				315	16.9%	311	17.0%	342	18.5%	406	21.8%	388	22.2%	395	23.0%	279	16.9%	261	16.2%	212	13.5%	193	12.5%	275	18.0%	303	19.8%	303	19.8%	
	WEST	1,204	21.9%				1,150	21.7%	1,081	20.0%	1,098	20.4%	1,144	20.6%	1,006	18.0%	987	18.2%	862	16.3%	663	12.9%	612	12.1%	687	13.0%	704	13.6%	866	17.2%	866	17.2%	
	The Midwest	277	16.5%				280	16.8%	366	21.1%	356	20.5%	330	19.0%	303	17.5%	344	19.6%	312	18.1%	273	17.1%	254	16.3%	296	18.2%	292	17.5%	363	21.9%	363	21.9%	
	Galway Roscommon	386	22.3%				339	21.0%	298	16.9%	341	20.7%	345	18.5%	379	20.6%	368	20.7%	381	21.4%	267	15.3%	253	15.8%	276	16.4%	261	15.2%	367	23.6%	367	23.6%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	36	7.0%	26	4.3%	30	5.1%	20	3.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
	Donegal	279	33.8%				298	36.1%	293	35.0%	245	28.4%	248	27.6%	112	13.0%	75	9.9%	48	6.4%	45	5.7%	36	4.4%	28	3.4%	45	5.5%	36	4.5%	36	4.5%	
	Sligo Leitrim West Cavan	262	38.2%				233	37.2%	124	23.7%	156	29.7%	185	33.5%	186	34.4%	170	31.4%	101	22.1%	78	17.7%	69	14.0%	87	17.6%	106	21.9%	100	21.1%	100	21.1%	

Tusla Monthly Management Data Activity Report: December 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)																																	
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	999	14.9%	Demand Led			956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%	762	15.1%	639	13.5%	576	13.2%	654	15.3%	677	14.1%	801	14.8%	801	14.8%	
	Dublin Mid Leinster	415	18.7%				442	20.4%	352	17.4%	617	32.3%	315	16.5%	302	17.1%	236	15.9%	225	16.4%	193	13.9%	225	15.8%	246	17.1%	266	18.1%	301	17.5%	301	17.5%	
	Dublin South Central	149	22.1%				172	25.9%	120	22.0%	319	80.6%	16	3.8%	31	7.3%	11	8.7%	11	10.4%	5	2.8%	0	0.0%	0	0.0%	18	8.5%	5	1.7%	5	1.7%	
	Dublin South East Wicklow	15	5.9%				2	0.8%	10	6.0%	16	8.3%	21	11.7%	21	35.6%	9	12.9%	8	12.5%	2	2.8%	25	18.2%	14	10.9%	15	8.8%	14	6.1%	14	6.1%	
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%	175	23.2%	211	27.3%	212	28.3%	209	28.9%	174	25.3%	169	27.9%	159	26.5%	161	27.0%	201	28.9%	207	28.7%	262	30.5%	262	30.5%	
	The Midlands	8	1.8%				31	5.6%	47	8.4%	71	12.9%	66	11.9%	41	7.3%	42	7.0%	37	6.2%	27	5.0%	39	8.9%	31	7.6%	26	7.2%	20	5.9%	20	5.9%	
	Dublin North East	13	0.8%				7	0.5%	8	0.6%	7	0.6%	7	0.5%	13	0.8%	9	0.5%	13	0.9%	0	0.0%	4	0.3%	18	1.5%	11	0.8%	13	0.8%	13	0.8%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.4%	1	0.4%	
	Dublin North	6	0.6%				2	0.3%	1	0.1%	5	1.0%	2	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.4%	3	0.4%	0	0.0%	0	0.0%	
	Louth Meath	0	0.0%				5	3.5%	7	4.7%	0	0.0%	1	0.6%	4	2.3%	8	3.7%	11	4.2%	0	0.0%	4	2.4%	14	6.2%	6	2.3%	5	1.7%	5	1.7%	
	Cavan Monaghan	7	2.5%				0	0.0%	0	0.0%	2	0.6%	4	1.5%	9	3.2%	1	0.3%	2	0.9%	0	0.0%	0	0.0%	1	0.8%	2	1.7%	7	6.2%	7	6.2%	
	SOUTH	362	23.2%				318	25.7%	330	27.8%	364	26.7%	421	28.5%	439	28.2%	333	23.2%	310	22.6%	272	20.9%	179	15.6%	204	20.9%	221	19.0%	227	19.4%	227	19.4%	
	Cork	168	18.7%				196	25.1%	208	28.4%	219	29.6%	231	30.4%	275	31.4%	203	27.6%	228	29.9%	193	25.7%	108	19.9%	135	30.3%	125	23.7%	110	18.5%	110	18.5%	
	Kerry	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	7	29.2%	10	33.3%	5	14.7%	3	8.6%	5	23.8%	1	7.7%	0	#DIV/0!	0	#DIV/0!	
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%	65	45.8%	80	28.7%	112	36.0%	99	33.8%	52	18.3%	22	7.3%	25	9.8%	11	3.1%	9	2.9%	8	2.3%	8	3.0%	8	3.0%	
	Waterford Wexford	81	20.7%				47	14.9%	57	18.3%	65	19.0%	78	19.2%	65	16.8%	71	18.0%	50	17.9%	49	18.8%	57	26.9%	55	28.5%	87	31.6%	109	36.0%	109	36.0%	
	WEST	209	17.4%				189	16.4%	212	19.6%	226	20.6%	218	19.1%	248	24.7%	242	24.5%	214	24.8%	174	26.2%	168	27.5%	186	27.1%	179	25.4%	260	30.0%	260	30.0%	
	The Midwest	52	18.8%				44	15.7%	97	26.5%	90	25.3%	66	20.0%	76	25.1%	81	23.5%	68	21.8%	62	22.7%	63	24.8%	74	25.0%	71	24.3%	122	33.6%	122	33.6%	
	Galway Roscommon	61	15.8%				56	16.5%	59	19.8%	82	24.0%	100	29.0%	114	30.1%	114	31.0%	124	32.5%	93	34.8%	89	35.2%	85	30.8%	75	28.7%	110	30.0%	110	30.0%	
	Mayo	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	
	Donegal	49	17.6%				34	11.4%	24	8.2%	16	6.5%	18	7.3%	13	11.6%	12	16.0%	4	8.3%	2	4.4%	1	2.8%	2	7.1%	2	4.4%	8	22.2%	8	22.2%	
	Sligo Leitrim West Cavan	47	17.9%				55	23.6%	32	25.8%	38	24.4%	34	18.4%	45	24.2%	35	20.6%	18	17.8%	17	21.8%	15	21.7%	25	28.7%	31	29.2%	20	20.0%	20	20.0%	

* Please note that following publication of the July Management Data Report the data for Dublin South West Kildare West Wicklow administrative area has been amended following completion of a validation process (the number of open cases and the number of open cases allocated).

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of open cases on hand/brought forward at the start of the reporting period	National	2,504					2,593		2,603		2,584		2,609		0		0		0		0		0		0		0		0		2,609		
	DML	523					542		541		525		546																	546			
	DNE	593					613		612		648		654																	654			
	SOUTH	880					909		873		802		820																	820			
	WEST	508					529		577		609		589																	589			
Total number of new cases assigned in the reporting period	National	4,416					374		334		450		347		0		0		0		0		0		0		0		0		1,505		
	DML	751					31		56		105		71																	263			
	DNE	962					146		96		116		62																	420			
	SOUTH	1,564					106		109		156		98																	469			
	WEST	1,139					91		73		73		116																	353			
Total number of cases closed during the reporting period	National	2,982					364		353		425		285		0		0		0		0		0		0		0		0		1,427		
	DML	544					32		72		84		89																	277			
	DNE	544					147		60		110		43																	360			
	SOUTH	1,060					142		180		138		77																	537			
	WEST	834					43		41		93		76																	253			
Total number of open cases at the end of the reporting period	National	2,593					2,603		2,584		2,609		2,671																	2,671			
	DML	542					541		525		546		528																	528			
	DNE	613					612		648		654		673																	673			
	SOUTH ¹	909					873		802		820		841																	841			
	WEST	529					577		609		589		629																	629			

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National	3,751					234		278		283		282		0		0		0		0		0		0		0		0		1,077		
	DML	674					29		45		54		41																	169			
	DNE	993					97		75		74		61																	307			
	SOUTH	1,227					47		89		102		79																	317			
	WEST	857					61		69		53		101																	284			
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	528					101		58		39		34		0		0		0		0		0		0		0		0		232		
	DML	116					18		13		7		1																	39			
	DNE	84					16		5		7		5																	33			
	SOUTH	206					27		30		13		23																	93			
	WEST	122					40		10		12		5																	67			
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	366					63		37		30		23		0		0		0		0		0		0		0		0		153		
	DML	83					14		10		6		1																	31			
	DNE	69					12		3		6		4																	25			
	SOUTH	134					14		18		10		15																	57			
	WEST	80					23		6		8		3																	40			
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	121					19		11		16		6		0		0		0		0		0		0		0		0		52		
	DML	27					0		0		0		0																	0			
	DNE	17					12		1		3		0																	16			
	SOUTH	36					6		8		8		6																	28			
	WEST	41					1		2		5		0																	8			

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	91					13		9		11		4		0		0		0		0		0		0		0		0		37		
	DML	24					0		0		0		0																	0			
	DNE	14					8		1		2		0																	11			
	SOUTH	24					4		6		4		4																	18			
	WEST	29					1		2		5		0																	8			
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	National	384					30		36		52		35		0		0		0		0		0		0		0		0		153		
	DML	53					10		3		11		7																	31			
	DNE	44					8		6		19		12																	45			
	SOUTH	191					9		17		16		7																	49			
	WEST	96					3		10		6		9																	28			
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	38					1		0		5		5		0		0		0		0		0		0		0		0		11		
	DML	6					0		0		0		0																	0			
	DNE	11					1		0		4		3																	8			
	SOUTH	8					0		0		1		0																	1			
	WEST	13					0		0		0		2																	2			
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	204					30		25		11		24		0		0		0		0		0		0		0		0		90		
	DML	30					7		2		2		2																	13			
	DNE	48					10		3		3		9																	25			
	SOUTH	76					9		11		3		10																	33			
	WEST	50					4		9		3		3																	19			

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)	National	0					16		13		27		12		0		0		0		0		0		0		0		0		68		
	DML						2		5		12		1																	20			
	DNE						3		1		1		2																	7			
	SOUTH						9		6		5		5																	25			
	WEST						2		1		9		4																	16			
The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year)	National	0					10		4		20		24		0		0		0		0		0		0		0		0		58		
	DML						3		0		4		4																	11			
	DNE						0		1		2		1																	4			
	SOUTH						7		0		11		11																	29			
	WEST						0		3		3		8																	14			
The total number Referrals Screened by SEWO during the reporting period (New for 2016/2017 academic year) ¹	National	0					368		304		392		443		0		0		0		0		0		0		0		0		1,507		
	DML						31		58		58		63																	210			
	DNE						162		71		95		113																	441			
	SOUTH						108		89		118		113																	428			
	WEST						67		86		121		154																	428			
The total number of Referrals Allocated to EWO by SEWO during the reporting period (New for 2016/2017 academic year) ¹	National	0					234		207		289		296		0		0		0		0		0		0		0		0		1,026		
	DML						17		47		51		38																	153			
	DNE						86		35		61		56																	238			
	SOUTH						95		71		99		95																	360			
	WEST						36		54		78		107																	275			

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of Referrals Screened Out by SEWO as Not Requiring Further Action during the reporting period (New for 2016/2017 academic year) ¹	National	0					100		37		67		74		0		0		0		0		0		0		0		0		278		
	DML						7		5		10		11																	33			
	DNE						68		13		16		24																	121			
	SOUTH						8		7		11		8																	34			
	WEST						17		12		30		31																	90			
The total number of Screened Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year) ¹	National	0					208		260		259		282		0		0		0		0		0		0		0		0		282		
	DML						58		80		129		122																	122			
	DNE						86		115		77		102																	102			
	SOUTH						30		27		28		30																	30			
	WEST						34		38		25		28																	28			

SEWO = Senior Educational Welfare Officer; EWO = Educational Welfare Officer

¹ Please note re-wording of the metrics listed above for Screened Referrals since the September Publication for clarity.

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>	National	398					88		66		49		18		0		0		0		0		0		0		0		0		221		
	DML	67					18		6		11		3																		38		
	DNE	62					13		18		6		1																		38		
	SOUTH	174					30		26		22		10																		88		
	WEST	95					27		16		10		4																		57		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schols</u>	National	1,230					0		32		821		178		0		0		0		0		0		0		0		0		1,031		
	DML	735					0		32		455		129																		616		
	DNE	125					0		0		33		0																		33		
	SOUTH	370					0		0		333		49																		382		
	WEST	0					0		0		0		0																		0		
The total number of Sections 14 Assessments carried out during the reporting period: <u>Home Education</u>	National	407					71		73		78		26		0		0		0		0		0		0		0		0		248		
	DML	88					9		9		7		9																		34		
	DNE	52					23		7		20		4																		54		
	SOUTH	168					14		28		33		9																		84		
	WEST	99					25		29		18		4																		76		
The total number of Sections 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>	National	6					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	1					0		0		0		0																		0		
	DNE	3					0		0		0		0																		0		
	SOUTH	1					0		0		0		0																		0		
	WEST	1					0		0		0		0																		0		

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>	National	319					27		56		54		46		0		0		0		0		0		0		0		0		183		
	DML	45					3		7		8		4																	22			
	DNE	46					5		16		10		10																	41			
	SOUTH	135					11		13		22		18																	64			
	WEST	93					8		20		14		14																	56			
	Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non- Recognised Schools</u>	National	1,042					0		0		0		0		0		0		0		0		0		0		0		0		0	
DML		787					0		0		0		0																	0			
DNE		119					0		0		0		0																	0			
SOUTH		134					0		0		0		0																	0			
WEST		2					0		0		0		0																	0			
The total number of children refused registration during the reporting period: <u>Home Education</u>	National	6					1		0		0		1		0		0		0		0		0		0		0		0		2		
	DML	0					1		0		0		0																	1			
	DNE	3					0		0		0		0																	0			
	SOUTH	2					0		0		0		0																	0			
	WEST	1					0		0		0		1																	1			
The total number of children refused registration during the reporting period: <u>Non- Recognised Schools</u>	National	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	0					0		0		0		0																	0			
	DNE	0					0		0		0		0																	0			
	SOUTH	0					0		0		0		0																	0			
	WEST	0					0		0		0		0																	0			

Tusla Monthly Management Data Activity Report: December 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The total number of appeals against decision not to register during the reporting period	National	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	0					0		0		0		0																	0			
	DNE	0					0		0		0		0																	0			
	SOUTH	0					0		0		0		0																	0			
	WEST	0					0		0		0		0																	0			