

# Quarterly Management Data Activity Report

Quarter 4 2016

**TÚS LA**

An Ghníomhaireacht um  
Leanaí agus an Teaghlach  
Child and Family Agency

## Tusla Quarterly Management Data Report:

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<http://www.tusla.ie/data-figures>

Children in Care by placement type (Foster Care / Residential Care / Other Care Placements)

Children in Care by placement type (Foster Care / Residential Care / Other Care Placements) with an allocated social worker

Children in Care by placement type (Foster Care / Residential Care / Other Care Placements) with a written care plan

Children in Care in a Residential Care placement overall

Children in Care in a Residential Care placement who are in a single care placement

Children in Care by placement type who are in private care placements

The number of children in Respite Care (from home)

Social work activity data (Number of open cases; Number of Cases Allocated; Number of Cases Awaiting Allocation)

Educational Welfare Service Monthly Activity Data (Academic Year 2016/2017)

Educational Welfare Act Section 14 (Academic Year 2016/2017)

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	The number and percentage of referrals of child abuse received during the reporting period (and % of categories of abuse referrals as per Children First)																					
Outturn 2015 (Total)	3,958	1,060	748	512	1,638	4,563	760	1,717	1,557	529	5,947	2,746	452	1,151	1,598	3,767	1,757	922	438	337	313	18,235
Physical Abuse	967	235	169	215	348	1,226	211	612	288	115	1,077	483	68	211	315	721	297	203	68	57	96	3,991
	24%	22%	23%	42%	21%	27%	28%	36%	18%	22%	18%	18%	15%	18%	20%	19%	17%	22%	16%	17%	31%	22%
Emotional Abuse	1,146	247	274	82	543	1,357	247	482	524	104	2,699	1,311	156	494	738	1,333	634	364	147	118	70	6,535
	29%	23%	37%	16%	33%	30%	33%	28%	34%	20%	45%	48%	35%	43%	46%	35%	36%	39%	34%	35%	22%	36%
Sexual Abuse	605	129	127	118	231	659	122	249	181	107	849	328	60	171	290	827	429	167	70	70	91	2,940
	15%	12%	17%	23%	14%	14%	16%	15%	12%	20%	14%	12%	13%	15%	18%	22%	24%	18%	16%	21%	29%	16%
Neglect	1,240	449	178	97	516	1,321	180	374	564	203	1,322	624	168	275	255	886	397	188	153	92	56	4,769
	31%	42%	24%	19%	32%	29%	24%	22%	36%	38%	22%	23%	37%	24%	16%	24%	23%	20%	35%	27%	18%	26%
Quarter 1 2016 (Total)	999	365	146	141	347	1,158	188	485	405	80	1,473	693	166	176	438	922	475	216	97	64	70	4,552
Physical Abuse	261	80	43	55	83	320	39	161	98	22	334	155	29	56	94	172	94	36	15	12	15	1,087
	26%	22%	29%	39%	24%	28%	21%	33%	24%	28%	23%	22%	17%	32%	21%	19%	20%	17%	15%	19%	21%	24%
Emotional Abuse	286	100	54	15	117	429	77	169	171	12	636	355	54	26	201	330	167	83	24	28	28	1,681
	29%	27%	37%	11%	34%	37%	41%	35%	42%	15%	43%	51%	33%	15%	46%	36%	35%	38%	25%	44%	40%	37%
Sexual Abuse	150	38	31	35	46	130	18	52	41	19	213	89	22	30	72	170	89	47	6	14	14	663
	15%	10%	21%	25%	13%	11%	10%	11%	10%	24%	14%	13%	13%	17%	16%	18%	19%	22%	6%	22%	20%	15%
Neglect	302	147	18	36	101	279	54	103	95	27	290	94	61	64	71	250	125	50	52	10	13	1,121
	30%	40%	12%	26%	29%	24%	29%	21%	23%	34%	20%	14%	37%	36%	16%	27%	26%	23%	54%	16%	19%	25%
Quarter 2 2016 (Total)	1,034	273	210	174	377	1,378	159	629	491	99	1,703	799	143	225	536	920	491	260	43	59	67	5,035
Physical Abuse	321	72	76	63	110	353	54	203	82	14	322	164	10	43	105	184	87	57	11	14	15	1,180
	31%	26%	36%	36%	29%	26%	34%	32%	17%	14%	19%	21%	7%	19%	20%	20%	18%	22%	26%	24%	22%	23%
Emotional Abuse	254	71	67	20	96	440	39	168	205	28	807	402	71	63	271	369	207	120	4	17	21	1,870
	25%	26%	32%	11%	25%	32%	25%	27%	42%	28%	47%	50%	50%	28%	51%	40%	42%	46%	9%	29%	31%	37%
Sexual Abuse	159	22	30	37	70	189	19	101	44	25	264	97	14	56	97	179	95	34	19	12	19	791
	15%	8%	14%	21%	19%	14%	12%	16%	9%	25%	16%	12%	10%	25%	18%	19%	19%	13%	44%	20%	28%	16%
Neglect	300	108	37	54	101	396	47	157	160	32	310	136	48	63	63	188	102	49	9	16	12	1,194
	29%	40%	18%	31%	27%	29%	30%	25%	33%	32%	18%	17%	34%	28%	12%	20%	21%	19%	21%	27%	18%	24%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Quarter 3 2016 (Total)	1,081	285	129	196	471	1,291	65	567	483	176	1,393	657	93	212	431	822	405	194	115	53	55	4,587
Physical Abuse	312	60	38	59	155	234	14	124	73	23	261	141	18	35	67	135	62	38	10	11	14	942
	29%	21%	29%	30%	33%	18%	22%	22%	15%	13%	19%	21%	19%	17%	16%	16%	15%	20%	9%	21%	25%	21%
Emotional Abuse	211	25	41	27	118	513	20	225	213	55	589	294	35	53	207	315	156	72	50	20	17	1,628
Sexual Abuse	218	84	18	36	80	172	10	83	39	40	223	107	6	34	76	179	92	41	17	13	16	792
	20%	9%	32%	14%	25%	40%	31%	40%	44%	31%	42%	45%	38%	25%	48%	38%	39%	37%	43%	38%	31%	35%
Neglect	218	84	18	36	80	172	10	83	39	40	223	107	6	34	76	179	92	41	17	13	16	792
	20%	29%	14%	18%	17%	13%	15%	15%	8%	23%	16%	16%	6%	16%	18%	22%	23%	21%	15%	25%	29%	17%
	340	116	32	74	118	372	21	135	158	58	320	115	34	90	81	193	95	43	38	9	8	1,225
	31%	41%	25%	38%	25%	29%	32%	24%	33%	33%	23%	18%	37%	42%	19%	23%	23%	22%	33%	17%	15%	27%
Quarter 4 2016 (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Abuse																						
Emotional Abuse																						
Sexual Abuse																						
Neglect																						
YTD 2016 (Total)	3,114	923	485	511	1,195	3,827	412	1,681	1,379	355	4,569	2,149	402	613	1,405	2,664	1,371	670	255	176	192	14,174
Physical Abuse	894	212	157	177	348	907	107	488	253	59	917	460	57	134	266	491	243	131	36	37	44	3,209
	29%	23%	32%	35%	29%	24%	26%	29%	18%	17%	20%	21%	14%	22%	19%	18%	18%	20%	14%	21%	23%	23%
Emotional Abuse	751	196	162	62	331	1,382	136	562	589	95	2,032	1,051	160	142	679	1,014	530	275	78	65	66	5,179
Sexual Abuse	527	144	79	108	196	491	47	236	124	84	700	293	42	120	245	528	276	122	42	39	49	2,246
	17%	16%	16%	21%	16%	13%	11%	14%	9%	24%	15%	14%	10%	20%	17%	20%	20%	18%	16%	22%	26%	16%
Neglect	942	371	87	164	320	1,047	122	395	413	117	920	345	143	217	215	631	322	142	99	35	33	3,540
	30%	40%	18%	32%	27%	27%	30%	23%	30%	33%	20%	16%	36%	35%	15%	24%	23%	21%	39%	20%	17%	25%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>Of the total number of child abuse referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)</b>																					
Outturn 2015	3,958	1,060	748	512	1,638	4,401	760	1,717	1,557	367	5,694	2,729	452	1,051	1,462	3,708	1,757	922	438	304	287	17,761
	100%	100%	100%	100%	100%	96%	100%	100%	100%	69%	96%	99%	100%	91%	91%	98%	100%	100%	100%	90%	92%	97%
Quarter 1 2016	974	365	146	141	322	1,158	188	485	405	80	1,450	693	166	163	428	917	475	216	97	59	70	4,499
	97%	100%	100%	100%	93%	100%	100%	100%	100%	100%	98%	100%	100%	93%	98%	99%	100%	100%	100%	92%	100%	99%
Quarter 2 2016	1,034	273	210	174	377	1,334	159	629	491	55	1,674	799	140	213	522	911	491	260	43	58	59	4,953
	100%	100%	100%	100%	100%	97%	100%	100%	100%	56%	98%	100%	98%	95%	97%	99%	100%	100%	100%	98%	88%	98%
Quarter 3 2016	1,081	285	129	196	471	1,210	65	567	483	95	1,341	657	93	187	404	813	405	194	115	52	47	4,445
	100%	100%	100%	100%	100%	94%	100%	100%	100%	54%	96%	100%	100%	88%	94%	99%	100%	100%	100%	98%	85%	97%
Quarter 4 2016																						
YTD 2016	3,089	923	485	511	1,170	3,702	412	1,681	1,379	230	4,465	2,149	399	563	1,354	2,641	1,371	670	255	169	176	13,897
	99%	100%	100%	100%	98%	97%	100%	100%	100%	65%	98%	100%	99%	92%	96%	99%	100%	100%	100%	96%	92%	98%
<b>Of the total number of child abuse referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral</b>																						
Outturn 2015	2,279	444	345	314	1,176	3,885	624	1,383	1,557	321	2,258	1,046	234	286	692	3,228	1,729	922	438	53	86	11,650
	58%	42%	46%	61%	72%	88%	82%	81%	100%	87%	40%	38%	52%	27%	47%	87%	98%	100%	100%	17%	30%	66%
Quarter 1 2016	559	169	67	78	245	1,036	173	408	405	50	635	285	90	31	229	788	466	216	72	12	22	3,018
	57%	46%	46%	55%	76%	89%	92%	84%	100%	63%	44%	41%	54%	19%	54%	86%	98%	100%	74%	20%	31%	67%
Quarter 2 2016	555	84	105	71	295	987	143	298	491	55	660	313	85	38	224	829	488	260	43	3	35	3,031
	54%	31%	50%	41%	78%	74%	90%	47%	100%	100%	39%	39%	61%	18%	43%	91%	99%	100%	100%	5%	59%	61%
Quarter 3 2016	715	123	43	93	456	1,111	65	468	483	95	512	244	51	43	174	731	387	194	115	8	27	3,069
	66%	43%	33%	47%	97%	92%	100%	83%	100%	100%	38%	37%	55%	23%	43%	90%	96%	100%	100%	15%	57%	69%
Quarter 4 2016																						
YTD 2016	1,829	376	215	242	996	3,134	381	1,174	1,379	200	1,807	842	226	112	627	2,348	1,341	670	230	23	84	9,118
	59%	41%	44%	47%	85%	85%	92%	70%	100%	87%	40%	39%	57%	20%	46%	89%	98%	100%	90%	14%	48%	66%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total

**Of the total number of referrals of child abuse received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)**

Outturn 2015	2,929	854	435	438	1,202	2,679	646	1,258	595	180	2,569	1,162	235	511	661	1,779	869	370	304	125	111	9,956
	74%	81%	58%	86%	73%	61%	85%	73%	38%	49%	45%	43%	52%	49%	45%	48%	49%	40%	69%	41%	39%	56%
Quarter 1 2016	761	274	83	119	285	741	166	307	244	24	556	289	70	78	119	520	263	124	97	6	30	2,578
	78%	75%	57%	84%	89%	64%	88%	63%	60%	30%	38%	42%	42%	48%	28%	57%	55%	57%	100%	10%	43%	57%
Quarter 2 2016	811	227	142	167	275	782	148	453	133	48	591	315	70	103	103	465	236	147	37	22	23	2,649
	78%	83%	68%	96%	73%	59%	93%	72%	27%	87%	35%	39%	50%	48%	20%	51%	48%	57%	86%	38%	39%	53%
Quarter 3 2016	838	223	99	173	343	647	53	431	129	34	482	258	43	77	104	371	190	106	59	3	13	2,338
	78%	78%	77%	88%	73%	53%	82%	76%	27%	36%	36%	39%	46%	41%	26%	46%	47%	55%	51%	6%	28%	53%
Quarter 4 2016																						
YTD 2016	2,410	724	324	459	903	2,170	367	1,191	506	106	1,629	862	183	258	326	1,356	689	377	193	31	66	7,565
	78%	78%	67%	90%	77%	59%	89%	71%	37%	46%	36%	40%	46%	46%	24%	51%	50%	56%	76%	18%	38%	54%

**Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)**

Quarter 1 2016	414	110	41	70	193	774	166	307	277	24	262	139	53	18	52	448	263	101	72	1	11	1,898
	74%	65%	61%	90%	79%	75%	96%	75%	68%	48%	41%	49%	59%	58%	23%	57%	56%	47%	100%	8%	50%	63%
Quarter 2 2016	450	72	84	69	225	614	135	298	133	48	219	116	38	27	38	440	236	147	37	3	17	1,723
	81%	86%	80%	97%	76%	62%	94%	100%	27%	87%	33%	37%	45%	71%	17%	53%	48%	57%	86%	100%	49%	57%
Quarter 3 2016	550	95	38	84	333	647	53	431	129	34	167	101	27	13	26	362	188	106	59	2	7	1,726
	77%	77%	88%	90%	73%	58%	82%	92%	27%	36%	33%	41%	53%	30%	15%	50%	49%	55%	51%	25%	26%	56%
Quarter 4 2016																						
YTD 2016	1,414	277	163	223	751	2,035	354	1,036	539	106	648	356	118	58	116	1,250	687	354	168	6	35	5,347
	77%	74%	76%	92%	75%	65%	93%	88%	39%	53%	36%	42%	52%	52%	19%	53%	51%	53%	73%	26%	42%	59%

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	<b>Of the total number of referrals of child abuse received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number of Initial Assessments completed within 21 working days of receipt of the referral</b>																					
Outturn 2015	599	245	88	34	232	357	14	38	287	18	271	97	31	97	46	646	374	73	162	22	15	1,873
	20%	29%	20%	8%	19%	13%	2%	3%	48%	10%	11%	8%	13%	19%	7%	36%	43%	20%	53%	18%	14%	19%
Quarter 1 2016	187	136	13	7	31	128	3	7	118	0	54	12	9	17	16	171	105	41	22	1	2	540
	25%	50%	16%	6%	11%	17%	2%	2%	48%	0%	10%	4%	13%	22%	13%	33%	40%	33%	23%	17%	7%	21%
Quarter 2 2016	106	36	19	8	43	68	0	8	60	0	90	27	15	28	20	134	86	9	33	2	4	398
	13%	16%	13%	5%	16%	9%	0%	2%	45%	0%	15%	9%	21%	27%	19%	29%	36%	6%	89%	9%	17%	15%
Quarter 3 2016	117	57	5	7	48	52	1	5	46	0	59	20	5	8	26	130	88	11	25	0	6	358
	14%	26%	5%	4%	14%	8%	2%	1%	36%	0%	12%	8%	12%	10%	25%	35%	46%	10%	42%	0%	46%	15%
Quarter 4 2016											0											
YTD 2016	410	229	37	22	122	248	4	20	224	0	203	59	29	53	62	435	279	61	80	3	12	1,296
	17%	32%	11%	5%	14%	11%	1%	2%	44%	0%	12%	7%	16%	21%	19%	32%	40%	16%	41%	10%	18%	17%
<b>Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)</b>																						
Quarter 1 2016	94	64	1	9	20	124	3	3	118	0	41	8	9	12	12	215	105	36	72	0	2	474
	23%	58%	2%	13%	10%	16%	2%	1%	43%	0%	16%	6%	17%	67%	23%	48%	40%	36%	100%	0%	18%	25%
Quarter 2 2016	115	40	13	22	40	64	0	4	60	0	50	17	15	7	11	132	86	9	33	0	4	361
	26%	56%	15%	32%	18%	10%	0%	1%	45%	0%	23%	15%	39%	26%	29%	30%	36%	6%	89%	0%	24%	21%
Quarter 3 2016	91	35	3	5	48	52	1	5	46	0	30	10	5	3	12	127	88	11	25	0	3	300
	17%	37%	8%	6%	14%	8%	2%	1%	36%	0%	18%	10%	19%	23%	46%	35%	47%	10%	42%	0%	43%	17%
Quarter 4 2016																						
YTD 2016	300	139	17	36	108	240	4	12	224	0	121	35	29	22	35	465	279	56	130	0		1,126
	21%	50%	10%	16%	14%	12%	1%	1%	42%	0%	19%	10%	25%	38%	30%	37%	41%	16%	77%	0%	0%	21%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>Of the total number of child abuse referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage acted as Child Protection</b>																					
Outturn 2015	1,551	502	324	139	586	1,172	100	192	855	25	979	363	148	248	220	1,423	662	366	159	125	111	5,125
<i>Action: Child Protection</i>	158	15	18	6	119	177	10	3	163	1	80	25	13	24	18	254	99	55	48	29	23	669
	10%	3%	6%	4%	20%	15%	10%	2%	19%	4%	8%	7%	9%	10%	8%	18%	15%	15%	30%	23%	21%	13%
Quarter 1 2016	283	150	45	27	61	401	23	72	305	1	243	96	53	36	58	502	245	124	97	6	30	1,429
<i>Action: Child Protection</i>	25	0	5	2	18	82	0	0	82	0	29	14	1	6	8	46	32	6	2	2	4	182
	9%	0%	11%	7%	30%	20%	0%	0%	27%	0%	12%	15%	2%	17%	14%	9%	13%	5%	2%	33%	13%	13%
Quarter 2 2016	292	120	77	24	71	282	25	74	183	0	291	124	35	71	61	370	203	89	33	22	23	1,235
<i>Action: Child Protection</i>	22	0	3	3	16	50	0	0	50	0	50	16	2	18	14	35	23	3	3	1	5	157
	8%	0%	4%	13%	23%	18%	0%	0%	27%	#DIV/0!	17%	13%	6%	25%	23%	9%	11%	3%	9%	5%	22%	13%
Quarter 3 2016	383	129	58	31	165	168	0	5	163	0	215	97	28	32	58	297	158	66	59	2	12	1,063
<i>Action: Child Protection</i>	49	1	3	2	43	39	0	0	39	0	26	5	3	7	11	37	22	12	1	0	2	151
	13%	1%	5%	6%	26%	23%	#DIV/0!	0%	24%	#DIV/0!	12%	5%	11%	22%	19%	12%	14%	18%	2%	0%	17%	14%
Quarter 4 2016																						
<i>Action: Child Protection</i>																						
YTD 2016	958	399	180	82	297	851	48	151	651	1	749	317	116	139	177	1,169	606	279	189	30	65	3,727
<i>Action: Child Protection</i>	96	1	11	7	77	171	0	0	171	0	105	35	6	31	33	118	77	21	6	3	11	490
	10%	0%	6%	9%	26%	20%	0%	0%	26%	0%	14%	11%	5%	22%	19%	10%	13%	8%	3%	10%	17%	13%

Please note that data for Q2 for the Cork administrative area applicable to all metrics with a "timed" nature (e.g. Of the total number of child abuse referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral") unavailable at time of publication of the Q3 report due to IT technical issue have now been included in this report as the IT issue was resolved.

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of referrals of child welfare concern received during the reporting period</b>																						
Outturn 2015 (Total)	7,564	693	1,397	2,617	2,857	5,056	1,697	2,136	814	409	6,310	2,414	545	1,487	1,864	6,431	2,322	2,257	446	670	736	25,361
Quarter 1 2016	2,004	130	402	602	870	1,426	498	442	332	154	1,812	738	134	391	549	1,512	564	543	115	188	102	6,754
Quarter 2 2016	2,029	130	314	530	1,055	1,651	629	487	361	174	1,971	805	151	469	546	1,578	530	641	121	132	154	7,229
Quarter 3 2016	2,002	92	390	606	914	1,518	591	496	317	114	2,029	777	166	587	499	1,596	607	593	92	178	126	7,145
Quarter 4 2016																						
YTD 2016 (Total)	6,035	352	1,106	1,738	2,839	4,595	1,718	1,425	1,010	442	5,812	2,320	451	1,447	1,594	4,686	1,701	1,777	328	498	382	21,128
<b>Of the total number of child welfare concern referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)</b>																						
Outturn 2015	7,564	693	1,397	2,617	2,857	4,945	1,697	2,129	814	305	5,954	2,393	545	1,316	1,700	6,355	2,322	2,257	446	631	699	24,818
	100%	100%	100%	100%	100%	98%	100%	100%	100%	75%	94%	99%	100%	89%	91%	99%	100%	100%	100%	94%	95%	98%
Quarter 1 2016	1,992	130	402	602	858	1,426	498	442	332	154	1,749	738	134	364	513	1,501	564	543	115	177	102	6,668
	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	97%	100%	100%	93%	93%	99%	100%	100%	100%	94%	100%	99%
Quarter 2 2016	1,965	130	314	530	991	1,604	629	487	361	127	1,886	805	141	436	504	1,569	530	641	121	128	149	7,024
	97%	100%	100%	100%	94%	97%	100%	100%	100%	73%	96%	100%	93%	93%	92%	99%	100%	100%	100%	97%	97%	97%
Quarter 3 2016	1,999	92	390	606	911	1,464	591	496	317	60	1,922	777	166	516	463	1,591	607	593	92	177	122	6,976
	100%	100%	100%	100%	100%	96%	100%	100%	100%	53%	95%	100%	100%	88%	93%	100%	100%	100%	100%	99%	97%	98%
Quarter 4 2016																						
YTD 2016	5,956	352	1,106	1,738	2,760	4,494	1,718	1,425	1,010	341	5,557	2,320	441	1,316	1,480	4,661	1,701	1,777	328	482	373	20,668
	99%	100%	100%	100%	97%	98%	100%	100%	100%	77%	96%	100%	98%	91%	93%	99%	100%	100%	100%	97%	98%	98%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>Of the total number of child welfare concern referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral</b>																					
Outturn 2015	4,349	178	711	1,165	2,295	3,973	1,259	1,663	814	237	2,144	908	317	307	612	5,367	2,263	2,247	446	156	255	15,833
	57%	26%	51%	45%	80%	80%	74%	78%	100%	78%	36%	38%	58%	23%	36%	84%	97%	100%	100%	25%	36%	64%
Quarter 1 2016	1,173	99	175	250	649	1,239	468	357	332	82	651	282	71	113	185	1,223	540	543	80	18	42	4,286
	59%	76%	44%	42%	76%	87%	94%	81%	100%	53%	37%	38%	53%	31%	36%	81%	96%	100%	70%	10%	41%	64%
Quarter 2 2016	1,258	58	156	159	885	1,233	534	211	361	127	698	316	100	153	129	1,346	518	641	90	21	76	4,535
	64%	45%	50%	30%	89%	77%	85%	43%	100%	100%	37%	39%	71%	35%	26%	86%	98%	100%	74%	16%	51%	65%
Quarter 3 2016	1,264	46	114	243	861	1,392	591	424	317	60	710	301	94	135	180	1,320	594	593	92	6	35	4,686
	63%	50%	29%	40%	95%	95%	100%	85%	100%	100%	37%	39%	57%	26%	39%	83%	98%	100%	100%	3%	29%	67%
Quarter 4 2016																						
YTD 2016	3,695	203	445	652	2,395	3,864	1,593	992	1,010	269	2,059	899	265	401	494	3,889	1,652	1,777	262	45	153	13,507
	62%	58%	40%	38%	87%	86%	93%	70%	100%	79%	37%	39%	60%	30%	33%	83%	97%	100%	80%	9%	41%	65%
<b>Of the total number of referrals of child welfare concern received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)</b>																						
Outturn 2015	3,624	289	423	1,517	1,395	2,501	1,005	1,222	164	110	2,236	1,006	169	438	623	2,071	925	627	207	177	135	10,432
	48%	42%	30%	58%	49%	51%	59%	57%	20%	36%	38%	42%	31%	33%	37%	33%	40%	28%	46%	28%	19%	42%
Quarter 1 2016	894	59	120	302	413	500	225	180	50	45	560	286	48	94	132	621	235	288	54	33	11	2,575
	45%	45%	30%	50%	48%	35%	45%	41%	15%	29%	32%	39%	36%	26%	26%	41%	42%	53%	47%	19%	11%	39%
Quarter 2 2016	861	38	84	286	453	560	257	240	22	41	491	253	65	63	110	640	235	285	46	43	31	2,552
	44%	29%	27%	54%	46%	35%	41%	49%	6%	32%	26%	31%	46%	14%	22%	41%	44%	44%	38%	34%	21%	36%
Quarter 3 2016	896	19	118	322	437	406	135	205	50	16	527	295	40	82	110	545	229	241	32	19	24	2,374
	45%	21%	30%	53%	48%	28%	23%	41%	16%	27%	27%	38%	24%	16%	24%	34%	38%	41%	35%	11%	20%	34%
Quarter 4 2016																						
YTD 2016	2,651	116	322	910	1,303	1,466	617	625	122	102	1,578	834	153	239	352	1,806	699	814	132	95	66	7,501
	45%	33%	29%	52%	47%	33%	36%	44%	12%	30%	28%	36%	35%	18%	24%	39%	41%	46%	40%	20%	18%	36%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)</b>																					
Quarter 1 2016	619	41	53	150	375	500	225	180	50	45	203	108	28	17	50	582	235	288	54	1	4	1,904
	53%	41%	30%	60%	58%	40%	48%	50%	15%	55%	31%	38%	39%	15%	27%	48%	44%	53%	68%	6%	10%	44%
Quarter 2 2016	583	15	36	125	407	608	331	209	22	46	252	126	38	34	54	700	302	285	90	5	18	2,143
	46%	26%	23%	79%	46%	49%	62%	99%	6%	36%	36%	40%	38%	22%	42%	52%	58%	44%	100%	24%	24%	47%
Quarter 3 2016	622	11	45	147	419	406	135	205	50	16	192	132	19	9	32	510	224	241	32	0	13	1,730
	49%	24%	39%	60%	49%	29%	23%	48%	16%	27%	27%	44%	20%	7%	18%	39%	38%	41%	35%	0%	37%	37%
Quarter 4 2016																						
YTD 2016	1,824	67	134	422	1,201	1,514	691	594	122	107	647	366	85	60	136	1,792	761	814	176	6	35	5,777
	49%	33%	30%	65%	50%	39%	43%	60%	12%	40%	31%	41%	32%	15%	28%	46%	46%	46%	67%	13%	23%	43%
<b>Of the total number of referrals of child welfare concern received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number of Initial Assessments completed within 21 working days of receipt of the referral</b>																						
Outturn 2015	507	43	84	75	305	90	10	22	54	4	223	80	26	57	60	650	404	58	126	33	29	1,470
	14%	15%	20%	5%	22%	4%	1%	2%	33%	4%	10%	8%	15%	13%	10%	31%	44%	9%	61%	19%	21%	14%
Quarter 1 2016	110	2	24	13	71	31	2	9	19	1	29	14	4	6	5	163	111	30	20	2	0	333
	12%	3%	20%	4%	17%	6%	1%	5%	38%	2%	5%	5%	8%	6%	4%	26%	47%	10%	37%	6%	0%	13%
Quarter 2 2016	60	10	12	10	28	8	0	1	7	0	55	19	9	14	13	187	86	47	46	6	2	310
	7%	26%	14%	3%	6%	1%	0%	0%	32%	0%	11%	8%	14%	22%	12%	29%	37%	16%	100%	14%	6%	12%
Quarter 3 2016	54	1	6	11	36	24	4	0	20	0	80	28	5	18	29	128	85	17	18	3	5	286
	6%	5%	5%	3%	8%	6%	3%	0%	40%	0%	15%	9%	13%	22%	26%	23%	37%	7%	56%	16%	21%	12%
Quarter 4 2016																						
YTD 2016	224	13	42	34	135	63	6	10	46	1	164	61	18	38	47	478	282	94	84	11	7	929
	8%	11%	13%	4%	10%	4%	1%	2%	38%	1%	10%	7%	12%	16%	13%	26%	40%	12%	64%	12%	11%	12%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total

**Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)**

Quarter 1 2016	93	3	6	21	63	34	7	7	19	1	25	9	4	8	4	161	111	30	20	0	0	313
	15%	7%	11%	14%	17%	7%	3%	4%	38%	2%	12%	8%	14%	47%	8%	28%	47%	10%	37%	0%	0%	16%
Quarter 2 2016	81	4	6	28	43	7	0	0	7	0	30	8	9	7	6	165	86	47	30	2	0	283
	14%	27%	17%	22%	11%	1%	0%	0%	32%	0%	12%	6%	24%	21%	11%	24%	28%	16%	33%	40%	0%	13%
Quarter 3 2016	62	0	4	7	51	23	3	0	20	0	42	22	5	2	13	123	85	17	18	0	3	250
	10%	0%	9%	5%	12%	6%	2%	0%	40%	0%	22%	17%	26%	22%	41%	24%	38%	7%	56%	#DIV/0!	23%	14%
Quarter 4 2016																						
YTD 2016	236	7	16	56	157	64	10	7	46	1	97	39	18	17	23	449	282	94	68	2	3	846
	13%	10%	12%	13%	13%	4%	1%	1%	38%	1%	15%	11%	21%	28%	17%	25%	37%	12%	39%	33%	9%	15%

**Of the total number of child welfare concern referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage actioned as Child Protection**

Outturn 2015	1,425	114	288	417	606	489	133	167	182	7	834	330	125	122	257	1,799	702	625	154	183	135	4,547
<i>Action: Child Protection</i>	72	3	6	13	50	20	4	10	6	0	61	18	2	13	28	84	57	5	1	16	5	237
	5%	3%	2%	3%	8%	4%	3%	6%	3%	0%	7%	5%	2%	11%	11%	5%	8%	1%	1%	9%	4%	5%
Quarter 1 2016	241	3	87	59	92	126	36	29	58	3	225	115	29	27	54	590	204	288	54	33	11	1,182
<i>Action: Child Protection</i>	34	0	2	4	28	12	3	0	7	2	21	11	0	0	10	39	18	14	1	5	1	106
	14%	0%	2%	7%	30%	10%	8%	0%	12%	67%	9%	10%	0%	0%	19%	7%	9%	5%	2%	15%	9%	9%
Quarter 2 2016	229	24	36	58	111	94	29	39	26	0	281	139	58	40	44	446	192	150	30	43	31	1,050
<i>Action: Child Protection</i>	54	0	3	4	47	7	7	0	0	0	13	5	0	2	6	32	6	7	2	7	10	106
	24%	0%	8%	7%	42%	7%	24%	0%	0%	#DIV/0!	5%	4%	0%	5%	14%	7%	3%	5%	7%	16%	32%	10%
Quarter 3 2016	277	5	24	48	200	113	55	0	58	0	262	111	29	47	75	373	194	114	32	14	19	1,025
<i>Action: Child Protection</i>	92	0	0	0	92	7	0	0	7	0	16	4	0	2	10	22	17	0	0	0	5	137
	33%	0%	0%	0%	46%	6%	0%	#DIV/0!	12%	#DIV/0!	6%	4%	0%	4%	13%	6%	9%	0%	0%	0%	26%	13%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total	
Quarter 4 2016																							
<i>Action: Child Protection</i>																							
YTD 2016	747	32	147	165	403	333	120	68	142	3	768	365	116	114	173	1,409	590	552	116	90	61	3,257	
<i>Action: Child Protection</i>	180	0	5	8	167	26	10	0	14	2	50	20	0	4	26	93	41	21	3	12	16	349	
	24%	0%	3%	5%	41%	8%	8%	0%	10%	67%	7%	5%	0%	4%	15%	7%	7%	4%	3%	13%	26%	11%	

Please note that data for Q2 for the Cork administrative area applicable to all metrics with a "timed" nature (e.g. Of the total number of child abuse referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral") unavailable at time of publication of the Q3 report due to IT technical issue have now been included in this report as the IT issue was resolved.

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The total number of referrals (Child Protection and Child Welfare concern) received during the reporting period</b>																						
Outturn 2015 (Total)	11,522	1,753	2,145	3,129	4,495	9,619	2,457	3,853	2,371	938	12,257	5,160	997	2,638	3,462	10,198	4,079	3,179	884	1,007	1,049	43,596
Quarter 1 2016	3,003	495	548	743	1,217	2,584	686	927	737	234	3,285	1,431	300	567	987	2,434	1,039	759	212	252	172	11,306
Quarter 2 2016	3,063	403	524	704	1,432	3,029	788	1,116	852	273	3,674	1,604	294	694	1,082	2,498	1,021	901	164	191	221	12,264
Quarter 3 2016	3,083	377	519	802	1,385	2,809	656	1,063	800	290	3,422	1,434	259	799	930	2,418	1,012	787	207	231	181	11,732
Quarter 4 2016																						
YTD 2016 (Total)	9,149	1,275	1,591	2,249	4,034	8,422	2,130	3,106	2,389	797	10,381	4,469	853	2,060	2,999	7,350	3,072	2,447	583	674	574	35,302
<b>Of the total number of referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)</b>																						
Outturn 2015	11,522	1,753	2,145	3,129	4,495	9,346	2,457	3,846	2,371	672	11,648	5,122	997	2,367	3,162	10,063	4,079	3,179	884	935	986	42,579
	100%	100%	100%	100%	100%	97%	100%	100%	100%	72%	95%	99%	100%	90%	91%	99%	100%	100%	100%	93%	94%	98%
Quarter 1 2016	2,966	495	548	743	1,180	2,584	686	927	737	234	3,199	1,431	300	527	941	2,418	1,039	759	212	236	172	11,167
	99%	100%	100%	100%	97%	100%	100%	100%	100%	100%	97%	100%	100%	93%	95%	99%	100%	100%	100%	94%	100%	99%
Quarter 2 2016	2,999	403	524	704	1,368	2,938	788	1,116	852	182	3,560	1,604	281	649	1,026	2,480	1,021	901	164	186	208	11,977
	98%	100%	100%	100%	96%	97%	100%	100%	100%	67%	97%	100%	96%	94%	95%	99%	100%	100%	100%	97%	94%	98%
Quarter 3 2016	3,080	377	519	802	1,382	2,674	656	1,063	800	155	3,263	1,434	259	703	867	2,404	1,012	787	207	229	169	11,421
	100%	100%	100%	100%	100%	95%	100%	100%	100%	53%	95%	100%	100%	88%	93%	99%	100%	100%	100%	99%	93%	97%
Quarter 4 2016																						
YTD 2016	9,045	1,275	1,591	2,249	3,930	8,196	2,130	3,106	2,389	571	10,022	4,469	840	1,879	2,834	7,302	3,072	2,447	583	651	549	34,565
	99%	100%	100%	100%	97%	97%	100%	100%	100%	72%	97%	100%	98%	91%	94%	99%	100%	100%	100%	97%	96%	98%
<b>Of the total number of referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral</b>																						
Outturn 2015	6,628	622	1,056	1,479	3,471	7,858	1,883	3,046	2,371	558	4,402	1,954	551	593	1,304	8,595	3,992	3,169	884	209	341	27,483
	58%	35%	49%	47%	77%	84%	77%	79%	100%	83%	38%	38%	55%	25%	41%	85%	98%	100%	100%	22%	35%	65%
Quarter 1 2016	1,732	268	242	328	894	2,275	641	765	737	132	1,286	567	161	144	414	2,011	1,006	759	152	30	64	7,304
	58%	54%	44%	44%	76%	88%	93%	83%	100%	56%	40%	40%	54%	27%	44%	83%	97%	100%	72%	13%	37%	65%
Quarter 2 2016	1,813	142	261	230	1,180	2,220	677	509	852	182	1,358	629	185	191	353	2,175	1,006	901	133	24	111	7,566
	60%	35%	50%	33%	86%	76%	86%	46%	100%	100%	38%	39%	66%	29%	34%	88%	99%	100%	81%	13%	53%	63%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Quarter 3 2016	1,979	169	157	336	1,317	2,503	656	892	800	155	1,222	545	145	178	354	2,051	981	787	207	14	62	7,755
	64%	45%	30%	42%	95%	94%	100%	84%	100%	100%	37%	38%	56%	25%	41%	85%	97%	100%	100%	6%	37%	68%
Quarter 4 2016																						
YTD 2016	5,524	579	660	894	3,391	6,998	1,974	2,166	2,389	469	3,866	1,741	491	513	1,121	6,237	2,993	2,447	492	68	237	22,625
	61%	45%	41%	40%	86%	85%	93%	70%	100%	82%	39%	39%	58%	27%	40%	85%	97%	100%	84%	10%	43%	65%
<b>Of the total number of referrals received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)</b>																						
Outturn 2015	6,553	1,143	858	1,955	2,597	5,180	1,651	2,480	759	290	4,805	2,168	404	949	1,284	3,850	1,794	997	511	302	246	20,388
	57%	65%	40%	62%	58%	55%	67%	64%	32%	43%	41%	42%	41%	40%	41%	38%	44%	31%	58%	32%	25%	48%
Quarter 1 2016	1,655	333	203	421	698	1,241	391	487	294	69	1,116	575	118	172	251	1,141	498	412	151	39	41	5,153
	56%	67%	37%	57%	59%	48%	57%	53%	40%	29%	35%	40%	39%	33%	27%	47%	48%	54%	71%	17%	24%	46%
Quarter 2 2016	1,672	265	226	453	728	1,342	405	693	155	89	1,082	568	135	166	213	1,105	471	432	83	65	54	5,201
	56%	66%	43%	64%	53%	46%	51%	62%	18%	49%	30%	35%	48%	26%	21%	45%	46%	48%	51%	35%	26%	43%
Quarter 3 2016	1,734	242	217	495	780	1,053	188	636	179	50	1,009	553	83	159	214	916	419	347	91	22	37	4,712
	56%	64%	42%	62%	56%	39%	29%	60%	22%	32%	31%	39%	32%	23%	25%	38%	41%	44%	44%	10%	22%	41%
Quarter 4 2016																						
YTD 2016	5,061	840	646	1,369	2,206	3,636	984	1,816	628	208	3,207	1,696	336	497	678	3,162	1,388	1,191	325	126	132	15,066
	56%	66%	41%	61%	56%	44%	46%	58%	26%	36%	32%	38%	40%	26%	24%	43%	45%	49%	56%	19%	24%	44%
<b>Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)</b>																						
Quarter 1 2016	1,033	151	94	220	568	1,274	391	487	327	69	465	247	81	35	102	1,030	498	389	126	2	15	3,802
	60%	56%	39%	67%	64%	56%	61%		44%	52%	36%	44%	50%	24%	25%	51%	50%	51%	83%	7%	23%	52%
Quarter 2 2016	1,033	87	120	194	632	1,222	466	507	155	94	471	242	76	61	92	1,140	538	432	127	8	35	3,866
	57%	61%	46%	84%	54%	55%	69%	100%	18%	52%	35%	38%	41%	32%	26%	52%	53%	48%	95%	33%	32%	51%
Quarter 3 2016	1,172	106	83	231	752	1,053	188	636	179	50	359	233	46	22	58	872	412	347	91	2	20	3,456
	59%	63%	53%	69%	57%	42%	29%	71%	22%	32%	29%	43%	32%	12%	16%	43%	42%	44%	44%	14%	32%	45%

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total	
Quarter 4 2016																							
YTD 2016	3,238	344	297	645	1,952	3,549	1,045	1,630	661	213	1,295	722	203	118	252	3,042	1,448	1,168	344	12	70	11,124	
	59%	59%	45%	72%	58%	51%	53%	75%	28%	45%	33%	41%	41%	23%	22%	49%	48%	48%	70%	18%	30%	49%	
<b>Of the total number of referrals of received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number if Initial Assessments completed within 21 working days of receipt of the referral</b>																							
Outturn 2015	1,106	288	172	109	537	447	24	60	341	22	494	177	57	154	106	1,296	778	131	288	55	44	3,343	
	17%	25%	20%	6%	21%	9%	1%	2%	45%	8%	10%	8%	14%	16%	8%	34%	43%	13%	56%	18%	18%	16%	
Quarter 1 2016	297	138	37	20	102	159	5	16	137	1	83	26	13	23	21	334	216	71	42	3	2	873	
	18%	41%	18%	5%	15%	13%	1%	3%	47%	1%	7%	5%	11%	13%	8%	29%	43%	17%	28%	8%	5%	17%	
Quarter 2 2016	166	46	31	18	71	76	0	9	67	0	145	46	24	42	33	321	172	56	79	8	6	708	
	10%	17%	14%	4%	10%	6%	0%	1%	43%	0%	13%	8%	18%	25%	15%	29%	37%	13%	95%	12%	11%	14%	
Quarter 3 2016	171	58	11	18	84	76	5	5	66	0	139	48	10	26	55	258	173	28	43	3	11	644	
	10%	24%	5%	4%	11%	7%	3%	1%	37%	0%	14%	9%	12%	16%	26%	28%	41%	8%	47%	14%	30%	14%	
Quarter 4 2016																							
YTD 2016	634	242	79	56	257	311	10	30	270	1	367	120	47	91	109	913	561	155	164	14	19	2,225	
	13%	29%	12%	4%	12%	9%	1%	2%	43%	0%	11%	7%	14%	18%	16%	29%	40%	13%	50%	11%	14%	15%	
<b>Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)</b>																							
Quarter 1 2016	187	67	7	30	83	158	10	10	137	1	66	17	13	20	16	376	216	66	92	0	2	787	
	18%	44%	7%	14%	15%	12%	3%	2%	42%	1%	14%	7%	16%	57%	16%	37%	43%	17%	73%	0%	13%	21%	
Quarter 2 2016	196	44	19	50	83	71	0	4	67	0	80	25	24	14	17	297	172	56	63	2	4	644	
	19%	51%	16%	26%	13%	6%	0%	1%	43%	0%	17%	10%	32%	23%	18%	26%	32%	13%	50%	25%	11%	17%	
Quarter 3 2016	153	35	7	12	99	75	4	5	66	0	72	32	10	5	25	250	173	28	43	0	6	550	
	13%	33%	8%	5%	13%	7%	2%	1%	37%	0%	20%	14%	22%	23%	43%	29%	42%	8%	47%	0%	30%	16%	
Quarter 4 2016																							

Tusla Quarterly Management Data Activity Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
YTD 2016	536	146	33	92	265	304	14	19	270	1	218	74	47	39	58	923	561	150	198	2	12	1,981
	17%	42%	11%	14%	14%	9%	1%	1%	41%	0%	17%	10%	23%	33%	23%	30%	39%	13%	58%	17%	17%	18%
<b>Of the total number of referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage actioned as Child Protection</b>																						
Outturn 2015	2,976	616	612	556	1,192	1,661	233	359	1,037	32	1,813	693	273	370	477	3,222	1,364	991	313	308	246	9,672
<i>Action: Child Protection</i>	230	18	24	19	169	197	14	13	169	1	141	43	15	37	46	338	156	60	49	45	28	906
	8%	3%	4%	3%	14%	12%	6%	4%	16%	3%	8%	6%	5%	10%	10%	10%	11%	6%	16%	15%	11%	9%
Quarter 1 2016	524	153	132	86	153	527	59	101	363	4	468	211	82	63	112	1,092	449	412	151	39	41	2,611
<i>Action: Child Protection</i>	59	0	7	6	46	94	3	0	89	2	50	25	1	6	18	85	50	20	3	7	5	288
	11%	0%	5%	7%	30%	18%	5%	0%	25%	50%	11%	12%	1%	10%	16%	8%	11%	5%	2%	18%	12%	11%
Quarter 2 2016	521	144	113	82	182	376	54	113	209	0	572	263	93	111	105	816	395	239	63	65	54	2,285
<i>Action: Child Protection</i>	76	0	6	7	63	57	7	0	50	0	63	21	2	20	20	67	29	10	5	8	15	263
	15%	0%	5%	9%	35%	15%	13%	0%	24%	#DIV/0!	11%	8%	2%	18%	19%	8%	7%	4%	8%	12%	28%	12%
Quarter 3 2016	660	134	82	79	365	281	55	5	221	0	477	208	57	79	133	670	352	180	91	16	31	2,088
<i>Action: Child Protection</i>	141	1	3	2	135	46	0	0	46	0	42	9	3	9	21	59	39	12	1	0	7	288
	21%	1%	4%	3%	37%	16%	0%	0%	21%	#DIV/0!	9%	4%	5%	11%	16%	9%	11%	7%	1%	0%	23%	14%
Quarter 4 2016																						
<i>Action: Child Protection</i>																						
YTD 2016	1,705	431	327	247	700	1,184	168	219	793	4	1,517	682	232	253	350	2,578	1,196	831	305	120	126	6,984
<i>Action: Child Protection</i>	276	1	16	15	244	197	10	0	185	2	155	55	6	35	59	211	118	42	9	15	27	839
	16%	0%	5%	6%	35%	17%	6%	0%	23%	50%	10%	8%	3%	14%	17%	8%	10%	5%	3%	13%	21%	12%

Tusla Quarterly Management Data Activity Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Caran Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total	
<b>The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)</b>																							
Outturn 2015 <sup>1</sup>	345	181	16	54	94	281	90	56	92	43	267	71	34	97	65	461	161	102	77	74	47	1,354	
Quarter 1 2016	312	154	19	52	87	308	90	75	87	56	257	68	30	92	67	431	151	99	68	72	41	1,308	
Quarter 2 2016	286	128	16	60	82	298	88	78	96	36	228	51	28	73	76	369	155	75	46	58	35	1,181	
Quarter 3 2016	301	115	29	64	93	312	89	90	103	30	244	62	22	82	78	394	166	90	52	64	22	1,251	
Quarter 4 2016	281	109	26	60	86	292	78	93	106	15	269	63	23	83	100	430	182	94	62	50	42	1,272	
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have an allocated social worker</b>																							
Outturn 2015	345	181	16	54	94	281	90	56	92	43	267	71	34	97	65	461	161	102	77	74	47	1,354	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Quarter 1 2016 <sup>2</sup>	301	143	19	52	87	302	90	71	85	56	256	67	30	92	67	431	151	99	68	72	41	1,290	
	96%	93%	100%	100%	100%	98%	100%	95%	98%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%
Quarter 2 2016	286	128	16	60	82	298	88	78	96	36	228	51	28	73	76	369	155	75	46	58	35	1,181	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Quarter 3 2016	301	115	29	64	93	312	89	90	103	30	244	62	22	82	78	394	166	90	52	64	22	1,251	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Quarter 4 2016 <sup>3</sup>	281	109	26	60	86	292	78	93	106	15	268	63	23	82	100	429	182	94	62	49	42	1,270	
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	98%	100%	100%	99.8%
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 0-6 months</b>																							
Outturn 2015	159	47	7	34	71	148	46	36	34	32	139	28	9	65	37	209	87	35	35	27	25	655	
	46%	26%	44%	63%	76%	53%	51%	64%	37%	74%	52%	39%	26%	67%	57%	45%	54%	34%	45%	36%	53%	48%	
Quarter 1 2016	136	50	11	31	44	173	50	46	45	32	134	37	9	53	35	220	98	43	27	38	14	663	
	44%	32%	58%	60%	51%	56%	56%	61%	52%	57%	52%	54%	30%	58%	52%	51%	65%	43%	40%	53%	34%	51%	
Quarter 2 2016	136	39	4	35	58	172	40	42	60	30	134	31	10	46	47	183	108	36	18	15	6	625	
	48%	30%	25%	58%	71%	58%	45%	54%	63%	83%	59%	61%	36%	63%	62%	50%	70%	48%	39%	26%	17%	53%	
Quarter 3 2016	144	40	18	40	46	157	29	50	53	25	135	29	4	51	51	194	102	42	19	25	6	630	
	48%	35%	62%	63%	49%	50%	33%	56%	51%	83%	55%	47%	18%	62%	65%	49%	61%	47%	37%	39%	27%	50%	
Quarter 4 2016	140	36	22	37	45	145	34	54	47	10	176	39	15	56	66	226	97	47	33	24	25	687	
	50%	33%	85%	62%	52%	50%	44%	58%	44%	67%	65%	62%	65%	67%	66%	53%	53%	50%	53%	48%	60%	54%	

Tusla Quarterly Management Data Activity Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Caran Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 7-12 months</b>																						
Outturn 2015	72	48	2	10	12	71	22	6	34	9	59	20	14	14	11	106	40	39	6	19	2	308
	21%	27%	13%	19%	13%	25%	24%	11%	37%	21%	22%	28%	41%	14%	17%	23%	25%	38%	8%	26%	4%	23%
Quarter 1 2016	89	41	2	13	33	67	18	12	16	21	72	15	16	24	17	76	25	19	11	8	13	304
	29%	27%	11%	25%	38%	22%	20%	16%	18%	38%	28%	22%	53%	26%	25%	18%	17%	19%	16%	11%	32%	23%
Quarter 2 2016	74	30	7	17	20	69	28	25	11	5	48	6	7	20	15	100	36	16	11	20	17	291
	26%	23%	44%	28%	24%	23%	32%	32%	11%	14%	21%	12%	25%	27%	20%	27%	23%	21%	24%	34%	49%	25%
Quarter 3 2016	73	23	7	14	29	84	36	23	22	3	58	19	7	22	10	101	45	21	12	16	7	316
	24%	20%	24%	22%	31%	27%	40%	26%	21%	10%	24%	31%	32%	27%	13%	26%	27%	23%	23%	25%	32%	25%
Quarter 4 2016	71	21	0	15	35	85	19	21	40	5	51	13	5	14	19	108	59	26	6	14	3	315
	25%	19%	0%	25%	41%	29%	24%	23%	38%	33%	19%	21%	22%	17%	19%	25%	32%	28%	10%	28%	7%	25%
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 12 to 18 months</b>																						
Outturn 2015	47	34	2	2	9	27	10	10	7	0	30	9	7	8	6	76	29	15	12	18	2	180
	14%	19%	13%	4%	10%	10%	11%	18%	8%	0%	11%	13%	21%	8%	9%	16%	18%	15%	16%	24%	4%	13%
Quarter 1 2016	27	22	2	2	1	41	11	11	18	1	24	11	2	3	8	73	26	26	6	14	1	165
	9%	14%	11%	4%	1%	13%	12%	15%	21%	2%	9%	16%	7%	3%	12%	17%	17%	26%	9%	19%	2%	13%
Quarter 2 2016	30	22	1	3	4	35	11	5	19	0	23	6	7	4	6	33	5	11	2	13	2	121
	10%	17%	6%	5%	5%	12%	13%	6%	20%	0%	10%	12%	25%	5%	8%	9%	3%	15%	4%	22%	6%	10%
Quarter 3 2016	49	24	2	5	18	32	9	7	15	1	26	4	9	7	6	40	14	8	6	6	6	147
	16%	21%	7%	8%	19%	10%	10%	8%	15%	3%	11%	6%	41%	9%	8%	10%	8%	9%	12%	9%	27%	12%
Quarter 4 2016	34	20	2	7	5	28	14	8	6	0	18	1	0	9	8	58	21	6	10	10	11	138
	12%	18%	8%	12%	6%	10%	18%	9%	6%	0%	7%	2%	0%	11%	8%	13%	12%	6%	16%	20%	26%	11%
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 18 to 24 months</b>																						
Outturn 2015	61	52	5	2	2	19	4	1	12	2	28	8	3	10	7	38	1	8	10	4	15	146
	18%	29%	31%	4%	2%	7%	4%	2%	13%	5%	10%	11%	9%	10%	11%	8%	1%	8%	13%	5%	32%	11%
Quarter 1 2016	51	41	0	2	8	11	3	3	4	1	18	5	1	11	1	30	1	2	9	8	10	110
	16%	27%	0%	4%	9%	4%	3%	4%	5%	2%	7%	7%	3%	12%	1%	7%	1%	2%	13%	11%	24%	8%
Quarter 2 2016	18	15	2	1	0	7	1	2	4	0	16	7	3	2	4	25	6	8	6	4	1	66
	6%	12%	13%	2%	0%	2%	1%	3%	4%	0%	7%	14%	11%	3%	5%	7%	4%	11%	13%	7%	3%	6%
Quarter 3 2016	11	10	0	1	0	21	6	4	11	0	18	9	2	0	7	32	5	15	2	9	1	82
	4%	9%	0%	2%	0%	7%	7%	4%	11%	0%	7%	15%	9%	0%	9%	8%	3%	17%	4%	14%	5%	7%
Quarter 4 2016	11	9	0	1	1	20	7	4	9	0	13	4	3	2	4	15	5	7	1	2	0	59
	4%	8%	0%	2%	1%	7%	9%	4%	8%	0%	5%	6%	13%	2%	4%	3%	3%	7%	2%	4%	0%	5%

Tusla Quarterly Management Data Activity Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for greater than 24 months</b>																						
Outturn 2015	6	0	0	6	0	16	8	3	5	0	11	6	1	0	4	32	4	5	14	6	3	65
	2%	0%	0%	11%	0%	6%	9%	5%	5%	0%	4%	8%	3%	0%	6%	7%	2%	5%	18%	8%	6%	5%
Quarter 1 2016	9	0	4	4	1	16	8	3	4	1	9	0	2	1	6	32	1	9	15	4	3	66
	3%	0%	21%	8%	1%	5%	9%	4%	5%	2%	4%	0%	7%	1%	9%	7%	1%	9%	22%	6%	7%	5%
Quarter 2 2016	28	22	2	4	0	15	8	4	2	1	7	1	1	1	4	28	0	4	9	6	9	78
	10%	17%	13%	7%	0%	5%	9%	5%	2%	3%	3%	2%	4%	1%	5%	8%	0%	5%	20%	10%	26%	7%
Quarter 3 2016	24	18	2	4	0	18	9	6	2	1	7	1	0	2	4	27	0	4	13	8	2	76
	8%	16%	7%	6%	0%	6%	10%	7%	2%	3%	3%	2%	0%	2%	5%	7%	0%	4%	25%	13%	9%	6%
Quarter 4 2016	25	23	2	0	0	14	4	6	4	0	11	6	0	2	3	23	0	8	12	0	3	73
	9%	21%	8%	0%	0%	5%	5%	6%	4%	0%	4%	10%	0%	2%	3%	5%	0%	9%	19%	0%	7%	6%
<b>The total number of children listed as INACTIVE on the CPNS at the end of the reporting period</b>																						
Outturn 2015	457	123	44	119	171	531	158	68	192	113	600	139	53	209	199	810	319	203	81	124	83	2,398
Quarter 1 2016	566	179	49	132	206	594	185	70	216	123	674	162	62	240	210	922	380	214	99	134	95	2,756
Quarter 2 2016	636	204	53	140	239	689	203	88	242	156	753	186	68	277	222	1,090	450	256	124	156	104	3,168
Quarter 3 2016	702	241	59	152	250	733	214	99	246	174	783	191	73	285	234	1,128	462	260	127	160	119	3,346
Quarter 4 2016	782	254	72	171	285	810	241	120	266	183	864	205	86	319	254	1,197	494	274	132	179	118	3,653
<b>The total number of children listed on the CPNS at the end of the reporting period where their status changed from INACTIVE to ACTIVE during the reporting period</b>																						
Quarter 1 2016	5	2	0	1	2	12	0	1	4	7	12	3	2	1	6	11	0	4	0	7	0	40
Quarter 2 2016	11	3	0	7	1	1	0	1	0	0	13	0	0	3	10	6	3	2	0	1	0	31
Quarter 3 2016	5	4	1	0	0	5	1	1	2	1	8	0	0	7	1	8	2	0	5	1	0	26
Quarter 4 2016	7	0	0	0	7	7	3	3	0	1	8	0	0	2	6	4	3	0	0	1	0	26

<sup>1</sup> Outturn 2015 has been amended since the publication of the Q4 2015 following retrospective data entry/amendment

<sup>2</sup> 18 children listed at the end of Q1 2016 as Active on the CPNS did not have an allocated social worker. 12 of these children were visiting from another jurisdiction (8 Dublin South Central; 4 Dublin North) and were temporary listings. Of the remaining six children five were subsequently allocated a social worker and one (Cork) was awaiting transfer to another area.

Data for Q1 extracted from CPNS system on 11th May 2016.

Data for Q2 extracted from CPNS system on 21st July 2016.

Data for Q3 extracted from CPNS system on 18th October 2016.

Data for Q4 extracted from CPNS system on 3rd January 2017

<sup>3</sup> 2 children listed at the end of Q4 2016 as Active on the CPNS did not have an allocated social worker. 1 of the children (Carlow Kilkenny South Tipperary) was visiting from another jurisdiction and was a temporary listing to CPNS. The 2nd child (Donegal) has been allocated a Social Care Worker as an interim measure pending the appointment of a new Social Worker. The Senior Management Team in the area are monitoring the situation which is expected to be short term.

Tusla Quarterly Management Data Activity Report 2016: Out of Hours Service: Emergency Place of Safety	Dublin Mid/Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of referrals made to the Emergency Out of Hours Place of Safety Service</b>																						
Outturn 2015 (Total)	49	0	10	7	32	90	1	3	54	32	123	68	8	16	31	107	42	39	14	9	3	369
Quarter 1 2016	13	0	0	0	13	37	0	0	31	6	33	4	3	13	13	43	11	18	7	4	3	126
Quarter 2 2016	15	0	0	0	15	32	0	0	21	11	43	22	4	9	8	53	20	5	4	11	13	143
Quarter 3 2016	19	0	0	0	19	29	0	0	22	7	60	20	6	9	25	65	28	11	7	15	4	173
Quarter 4 2016	12	0	0	0	12	15	0	0	14	1	66	28	1	23	14	59	19	12	5	15	8	152
YTD 2016 (Total)	59	0	0	0	59	113	0	0	88	25	202	74	14	54	60	220	78	46	23	45	28	594
<b>The number of children placed with the Emergency Out of Hours Place of Safety Service</b>																						
Outturn 2015 (Total)	38	0	6	5	27	76	1	14	39	22	95	54	7	14	20	71	25	28	10	5	3	280
Quarter 1 2016	6	0	0	0	6	17	0	0	15	2	10	1	2	3	4	10	1	5	1	2	1	43
Quarter 2 2016	5	0	0	0	5	13	0	0	10	3	19	11	3	4	1	27	7	5	1	8	6	64
Quarter 3 2016	9	0	0	0	9	14	0	0	9	5	24	13	1	3	7	23	8	6	0	8	1	70
Quarter 4 2016	2	0	0	0	2	4	0	0	4	0	33	19	1	8	5	21	5	6	0	9	1	60
YTD 2016 (Total)	22	0	0	0	22	48	0	0	38	10	86	44	7	18	17	81	21	22	2	27	9	237
<b>The total number of nights accommodation supplied by the Emergency Out of Hours Place of Safety Service</b>																						
Outturn 2015 (Total)	60	0	8	13	39	99	1	4	71	23	268	167	23	25	53	149	61	58	16	7	7	576
Quarter 1 2016	7	0	0	0	7	24	0	0	19	5	17	2	2	3	10	20	4	6	2	6	2	68
Quarter 2 2016	7	0	0	0	7	20	0	0	15	5	23	13	4	5	1	45	9	6	4	14	12	95
Quarter 3 2016	22	0	0	0	22	16	0	0	11	5	44	21	1	6	16	38	11	10	0	16	1	120
Quarter 4 2016	2	0	0	0	2	7	0	0	7	0	38	21	1	8	8	33	5	12	0	15	1	80
YTD 2016 (Total)	38	0	0	0	38	67	0	0	52	15	122	57	8	22	35	136	29	34	6	51	16	363

Please note that data for the Dublin Administrative Areas shown above is returned as part of the Crisis Intervention Service Returns. Data for Cork is a combination of data returned from OOH Service and Five Rivers

Tusla Quarterly Management Data Activity Report 2016: Out of Hours Service: Crisis Intervention Service	Dublin Mid Leinster	Dublin South Central (Areas 3 and 5)	Dublin South East Wicklow (Areas 1, 2 and 10)	Dublin South West Kildare West Wicklow (Areas 4 and 9)	The Midlands	Dublin North East	Dublin North East (Area 6 and 7)	Dublin North (area 8)	Other Referrals	Other Referral Sources	SCSA	National Total
<b>The number of referrals made to the Out of Hours Crisis Intervention Service</b>												
Outturn 2015 (Total)	446	136	70	231	9	417	213	204	76	42	34	939
Quarter 1 2016	113	43	27	43	0	83	32	51	8	4	4	204
Quarter 2 2016	122	63	12	47	0	74	34	40	5	2	3	201
Quarter 3 2016	85	33	13	39	0	98	48	50	18	9	9	201
Quarter 4 2016	116	35	23	58	0	115	38	77	19	7	12	250
YTD 2016 (Total)	436	174	75	187	0	370	152	218	50	22	28	856
<b>The number of children placed with the Out of Hours Crisis Intervention Service</b>												
Outturn 2015 (Total)	132	48	23	59	2	98	55	43	18	11	7	248
Quarter 1 2016	35	17	8	10	0	19	7	12	5	4	1	59
Quarter 2 2016	46	24	4	18	0	24	14	10	4	1	3	74
Quarter 3 2016	20	7	1	12	0	22	9	13	9	8	1	51
Quarter 4 2016	32	7	6	19	0	17	6	11	10	7	3	59
YTD 2016 (Total)	133	55	19	59	0	82	36	46	28	20	8	243
<b>The total number of nights accommodation supplied by the Out of Hours Crisis Intervention Service</b>												
Outturn 2015 (Total)	1,581	603	251	723	4	846	442	404	30	16	14	2,457
Quarter 1 2016	327	166	88	73	0	154	70	84	15	14	1	496
Quarter 2 2016	210	78	19	113	0	98	58	40	8	5	3	316
Quarter 3 2016	242	49	1	192	0	192	94	98	40	39	1	474
Quarter 4 2016	225	17	72	136	0	142	39	103	27	24	3	394
YTD 2016 (Total)	1,004	310	180	514	0	586	261	325	90	82	8	1,680

Tusla Quarterly Management Data Activity Report 2016: Children in Care in Education	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Caran Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>Total number of children in care aged &lt;1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)</b>																						
Outturn 2015	1,531	393	306	461	371	1,516	625	331	390	170	1,873	899	145	382	447	1,468	605	407	136	210	110	6,388
Quarter 1 2015	1,537	401	302	457	377	1,521	627	329	401	164	1,873	908	149	378	438	1,474	599	413	141	213	108	6,405
Quarter 2 2016	1,540	404	303	452	381	1,514	620	332	399	163	1,857	886	157	378	436	1,481	601	431	135	209	105	6,392
Quarter 3 2016	1,521	394	294	446	387	1,495	609	327	398	161	1,832	866	154	376	436	1,481	596	436	134	209	106	6,329
Quarter 4 2016	1,507	383	287	440	397	1,485	611	326	396	152	1,803	858	152	366	427	1,463	596	414	134	216	103	6,258
<b>Total number and Percentage of children in care aged 6 to 15 (inclusive) on the last day of the reporting period</b>																						
Outturn 2015	934	252	207	287	188	951	412	211	230	98	1,182	534	97	230	321	945	387	260	96	134	68	4,012
	61%	64%	68%	62%	51%	63%	66%	64%	59%	58%	63%	59%	67%	60%	72%	64%	64%	64%	71%	64%	62%	63%
Quarter 1 2015	946	253	207	281	205	961	406	212	249	94	1,171	547	97	221	306	937	382	238	117	133	67	4,015
	62%	63%	69%	61%	54%	63%	65%	64%	62%	57%	63%	60%	65%	58%	70%	64%	64%	58%	83%	62%	62%	63%
Quarter 2 2016 <sup>1</sup>	961	252	204	286	219	950	400	207	244	99	1,200	544	106	230	320	924	383	264	83	129	65	4,035
	62%	62%	67%	63%	57%	63%	65%	62%	61%	61%	65%	61%	68%	61%	73%	62%	64%	61%	61%	62%	62%	63%
Quarter 3 2016	947	252	199	277	219	938	395	197	245	101	1,187	536	106	231	314	929	384	262	83	139	61	4,001
	62%	64%	68%	62%	57%	63%	65%	60%	62%	63%	65%	62%	69%	61%	72%	63%	64%	60%	62%	67%	58%	63%
Quarter 4 2016	943	254	190	273	226	936	390	200	249	97	1,198	545	106	218	329	915	386	245	83	142	59	3,992
	63%	66%	66%	62%	57%	63%	64%	61%	63%	64%	66%	64%	70%	60%	77%	63%	65%	59%	62%	66%	57%	64%
<b>Total number and Percentage of of children in care aged 6 to 15 (inclusive) on the last day of the reporting period in Full Time Education</b>																						
Outturn 2015	908	242	206	278	182	942	407	210	227	98	1,156	517	97	229	313	936	381	260	96	131	68	3,942
	97%	96%	99.5%	97%	97%	99%	99%	99.5%	99%	100%	98%	97%	100%	99.6%	98%	99%	98%	100%	100%	98%	100%	98%
Quarter 1 2015	915	239	206	269	201	939	393	209	243	94	1,133	524	97	210	302	926	374	237	117	131	67	3,913
	97%	94%	99.5%	96%	98%	98%	97%	99%	98%	100%	97%	96%	100%	95%	99%	99%	98%	100%	100%	98%	100%	97%
Quarter 2 2016 <sup>1</sup>	917	234	203	270	210	930	389	205	238	98	1,169	526	106	222	315	909	374	261	83	127	64	3,925
	95%	93%	100%	94%	96%	98%	97%	99%	98%	99%	97%	97%	100%	97%	98%	98%	98%	99%	100%	98%	98%	97%
Quarter 3 2016	906	232	199	262	213	927	389	195	244	99	1,169	522	106	231	310	919	375	262	83	139	60	3,921
	96%	92%	100%	95%	97%	99%	98%	99%	100%	98%	98%	97%	100%	100%	99%	99%	98%	100%	100%	100%	98%	98%
Quarter 4 2016	896	232	188	260	216	916	380	200	239	97	1,161	525	106	203	327	908	379	245	83	142	59	3,881
	95%	91%	99%	95%	96%	98%	97%	100%	96%	100%	97%	96%	100%	93%	99%	99%	98%	100%	100%	100%	100%	97%

Tusla Quarterly Management Data Activity Report 2016: Children in Care in Education	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Caran Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>Total number and Percentage of children in care aged 16 and 17 years on the last day of the reporting period</b>																						
Outturn 2015	259	73	44	96	46	248	91	49	75	33	329	161	25	65	78	212	93	51	17	29	22	1,048
	17%	19%	14%	21%	12%	16%	15%	15%	19%	19%	18%	18%	17%	17%	17%	14%	15%	13%	13%	14%	20%	16%
Quarter 1 2015	269	72	44	99	54	256	105	50	68	33	320	160	25	58	77	222	94	61	17	31	19	1,067
	18%	18%	15%	22%	14%	17%	17%	15%	17%	20%	17%	18%	17%	15%	18%	15%	16%	15%	12%	15%	18%	17%
Quarter 2 2016 <sup>1</sup>	272	74	47	90	61	258	103	52	73	30	309	149	26	64	70	218	91	60	18	29	20	1,057
	18%	18%	16%	20%	16%	17%	17%	16%	18%	18%	17%	17%	17%	17%	16%	15%	15%	14%	13%	14%	19%	17%
Quarter 3 2016	261	68	43	94	56	264	111	58	71	24	304	150	24	63	67	222	91	60	20	28	23	1,051
	17%	17%	15%	21%	14%	18%	18%	18%	18%	15%	17%	17%	16%	17%	15%	15%	15%	14%	15%	13%	22%	17%
Quarter 4 2016	264	62	48	91	63	266	121	56	70	19	296	143	24	70	59	229	95	63	20	29	22	1,055
	18%	16%	17%	21%	16%	18%	20%	17%	18%	13%	16%	17%	16%	19%	14%	16%	16%	15%	15%	13%	21%	17%
<b>Total number and Percentage of of children in care aged 16 and 17 years on the last day of the reporting period in Full Time Education</b>																						
Outturn 2015	242	67	41	93	41	226	85	43	70	28	313	148	24	64	77	185	74	51	15	25	20	966
	93%	92%	93%	97%	89%	91%	93%	88%	93%	85%	95%	92%	96%	98%	99%	87%	80%	100%	88%	86%	91%	92%
Quarter 1 2015	238	56	42	92	48	240	99	47	64	30	296	146	24	55	71	210	89	61	15	27	18	984
	88%	78%	95%	93%	89%	94%	94%	94%	94%	91%	93%	91%	96%	95%	92%	95%	95%	100%	88%	87%	95%	92%
Quarter 2 2016 <sup>1</sup>	245	67	44	83	51	240	98	48	69	25	292	138	25	62	67	206	84	59	18	26	19	983
	90%	91%	94%	92%	84%	93%	95%	92%	95%	83%	94%	93%	96%	97%	96%	94%	92%	98%	100%	90%	95%	93%
Quarter 3 2016	233	60	41	86	46	244	97	58	68	21	291	140	24	62	65	213	86	59	20	27	21	981
	89%	88%	95%	91%	82%	92%	87%	100%	96%	88%	96%	93%	100%	98%	97%	96%	95%	98%	100%	96%	91%	93%
Quarter 4 2016	235	54	46	83	52	249	111	55	67	16	286	136	24	69	57	215	89	60	20	26	20	985
	89%	87%	96%	91%	83%	94%	92%	98%	96%	84%	97%	95%	100%	99%	97%	94%	94%	95%	100%	90%	91%	93%

Tusla Quarterly Management Data Activity Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The total number of young adults in receipt of an aftercare service (All ages 18 upwards inclusive of those aged 25 or greater)</b>																						
Outturn 2015	496	156	136	117	87	430	207	68	87	68	480	230	32	85	133	429	183	130	48	42	26	1,835
Quarter 1 2016 <sup>1</sup>	509	156	135	117	101	416	186	69	97	64	485	232	33	99	121	448	173	132	51	65	27	1,858
Quarter 2 2016 <sup>1</sup>	502	156	113	127	106	434	214	68	82	70	505	241	37	103	124	456	177	141	55	59	24	1,897
Quarter 3 2016 <sup>1</sup>	532	156	123	139	114	450	214	65	89	82	510	249	35	105	121	428	154	149	58	44	23	1,920
Quarter 4 2016 <sup>1</sup>	503	156	115	131	101	424	161	71	110	82	526	265	38	94	129	427	147	153	58	43	26	1,880
<b>The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period (Return those clients up to but not including their 23rd Birthday)</b>																						
Outturn 2015	478	150	127	116	85	422	200	67	87	68	461	218	31	81	131	402	176	118	42	40	26	1,763
Quarter 1 2016 <sup>1</sup>	489	150	126	116	97	406	176	69	97	64	466	223	30	93	120	393	161	124	42	40	26	1,754
Quarter 2 2016 <sup>1</sup>	484	150	109	122	103	428	209	67	82	70	484	231	33	97	123	394	164	124	45	38	23	1,790
Quarter 3 2016 <sup>1</sup>	521	150	119	139	113	433	209	65	89	70	496	239	32	98	127	391	142	139	48	40	22	1,841
Quarter 4 2016 <sup>1</sup>	494	150	112	131	101	404	157	69	110	68	511	255	34	93	129	397	141	142	48	41	25	1,806
<b>The total number and percentage of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period</b>																						
Outturn 2015	251	75	51	60	65	195	89	29	41	36	307	179	20	32	76	269	100	89	33	27	20	1,022
	53%	50%	40%	52%	76%	46%	45%	43%	47%	53%	67%	82%	65%	40%	58%	67%	57%	75%	79%	68%	77%	58%
Quarter 1 2016 <sup>1</sup>	252	75	55	60	62	195	81	33	45	36	308	188	17	46	57	246	95	79	30	28	14	1,001
	52%	50%	44%	52%	64%	48%	46%	48%	46%	56%	66%	84%	57%	49%	48%	63%	59%	64%	71%	70%	54%	57%
Quarter 2 2016 <sup>1</sup>	260	75	55	61	69	211	90	34	49	38	331	202	19	39	71	248	98	84	27	29	10	1,050
	54%	50%	50%	50%	67%	49%	43%	51%	60%	54%	68%	87%	58%	40%	58%	63%	60%	68%	60%	76%	43%	59%
Quarter 3 2016 <sup>1</sup>	256	75	58	49	74	181	91	19	43	28	323	199	22	32	70	241	85	86	28	33	9	1,001
	49%	50%	49%	35%	65%	42%	44%	29%	48%	40%	65%	83%	69%	33%	55%	62%	60%	62%	58%	83%	41%	54%
Quarter 4 2016 <sup>1</sup>	260	75	55	60	70	192	65	36	55	36	340	214	23	36	67	248	89	81	28	30	20	1,040
	53%	50%	49%	46%	69%	48%	41%	52%	50%	53%	67%	84%	68%	39%	52%	62%	63%	57%	58%	73%	80%	58%

Tusla Quarterly Management Data Activity Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The total number and percentage of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in a Residential Placement on the last day of the reporting period</b>																						
Outturn 2015	31	13	7	10	1	45	31	12	2	0	2	0	0	1	1	6	5	1	0	0	0	84
	6%	9%	6%	9%	1%	11%	16%	18%	2%	0%	0%	0%	0%	1%	1%	1%	3%	1%	0%	0%	0%	5%
Quarter 1 2016 <sup>1</sup>	30	13	3	10	4	52	33	16	3	0	3	0	0	3	0	7	7	0	0	0	0	92
	6%	9%	2%	9%	4%	13%	19%	23%	3%	0%	1%	0%	0%	3%	0%	2%	4%	0%	0%	0%	0%	5%
Quarter 2 2016 <sup>1</sup>	27	13	1	11	2	58	38	16	4	0	7	4	1	2	0	10	8	0	0	0	2	102
	6%	9%	1%	9%	2%	14%	18%	24%	5%	0%	1%	2%	3%	2%	0%	3%	5%	0%	0%	0%	9%	6%
Quarter 3 2016 <sup>1</sup>	33	13	2	12	6	54	38	15	1	0	2	1	1	0	0	13	10	1	0	0	2	102
	6%	9%	2%	9%	5%	12%	18%	23%	1%	0%	0%	0%	3%	0%	0%	3%	7%	1%	0%	0%	9%	6%
Quarter 4 2016 <sup>1</sup>	26	13	1	11	1	49	31	15	3	0	2	1	1	0	0	7	6	1	0	0	0	84
	5%	9%	1%	8%	1%	12%	20%	22%	3%	0%	0%	0%	3%	0%	0%	2%	4%	1%	0%	0%	0%	5%
<b>The total number of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period</b>																						
Outturn 2015 (18 to 20 years)	350	120	84	75	71	338	140	55	84	59	369	171	25	58	115	307	147	91	24	27	18	1,364
Quarter 1 2016	354	120	78	90	66	327	161	54	59	53	371	173	24	75	99	267	106	89	25	28	19	1,319
Quarter 2 2016	378	126	71	99	82	353	160	58	76	59	379	182	19	72	106	295	124	97	29	28	17	1,405
Quarter 3 2016	408	126	79	118	85	343	144	56	84	59	377	190	20	67	100	301	117	107	30	31	16	1,429
Quarter 4 2016	391	126	74	110	81	346	130	59	94	63	343	150	19	69	105	309	115	115	30	31	18	1,389
<b>The total number and percentage of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period</b>																						
Outturn 2015 (18 to 20 years)	193	67	37	37	52	167	72	22	39	34	252	141	16	28	67	202	79	71	19	20	13	814
	55%	56%	44%	49%	73%	49%	51%	40%	46%	58%	68%	82%	64%	48%	58%	66%	54%	78%	79%	74%	72%	60%
Quarter 1 2016	188	67	38	40	43	168	79	29	36	24	251	147	15	37	52	165	61	51	18	21	14	772
	53%	56%	49%	44%	65%	51%	49%	54%	61%	45%	68%	85%	63%	49%	53%	62%	58%	57%	72%	75%	74%	59%
Quarter 2 2016	199	72	36	41	50	170	65	27	44	34	262	160	11	33	58	179	74	58	19	22	6	810
	53%	57%	51%	41%	61%	48%	41%	47%	58%	58%	69%	88%	58%	46%	55%	61%	60%	60%	66%	79%	35%	58%
Quarter 3 2016 <sup>1</sup>	217	72	40	47	58	147	66	15	40	26	257	156	15	28	58	189	69	71	19	26	4	810
	53%	57%	51%	40%	68%	43%	46%	27%	48%	44%	68%	82%	75%	42%	58%	63%	59%	66%	63%	84%	25%	57%
Quarter 4 2016 <sup>1</sup>	213	72	38	50	53	166	50	31	47	38	221	123	15	30	53	203	73	75	19	23	13	803
	54%	57%	51%	45%	65%	48%	38%	53%	50%	60%	64%	82%	79%	43%	50%	66%	63%	65%	63%	74%	72%	58%

Tusla Quarterly Management Data Activity Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of children who are in care at the end of the reporting period and are aged 16 and 17 years</b>																						
Outturn 2015	259	73	44	96	46	248	91	49	75	33	329	161	25	65	78	212	93	51	17	29	22	1,048
Quarter 1 2016	269	72	44	99	54	256	105	50	68	33	320	160	25	58	77	222	94	61	17	31	19	1,067
Quarter 2 2016	271	74	46	90	61	258	103	52	73	30	309	149	26	64	70	218	91	60	18	29	20	1,056
Quarter 3 2016	261	68	43	94	56	264	111	58	71	24	304	150	24	63	67	222	91	60	20	28	23	1,051
Quarter 4 2016	264	62	48	91	63	266	121	56	70	19	296	143	24	70	59	229	95	63	20	29	22	1,055
<b>The number and percentage of children who are in care and aged 16 and 17 years inclusive at the end of the reporting period that have a preparation for leaving care and aftercare plan</b>																						
Outturn 2015	97	6	13	32	46	40	0	9	21	10	97	43	25	5	24	80	38	3	17	16	6	314
	37%	8%	30%	33%	100%	16%	0%	18%	28%	30%	29%	27%	100%	8%	31%	38%	41%	6%	100%	55%	27%	30%
Quarter 1 2016 <sup>1</sup>	105	7	14	69	15	47	0	15	16	16	94	40	25	8	21	116	31	42	17	14	12	362
	39%	10%	32%	70%	28%	18%	0%	30%	24%	48%	29%	25%	100%	14%	27%	52%	33%	69%	100%	45%	63%	34%
Quarter 2 2016 <sup>1</sup>	97	7	17	68	5	45	0	11	19	15	122	72	26	1	23	82	37	4	18	13	10	346
	36%	9%	37%	76%	8%	17%	0%	21%	26%	50%	39%	48%	100%	2%	33%	38%	41%	7%	100%	45%	50%	33%
Quarter 3 2016 <sup>1</sup>	100	7	24	62	7	70	21	16	17	16	126	82	24	0	20	63	22	3	20	9	9	359
	38%	10%	56%	66%	13%	27%	19%	28%	24%	67%	41%	55%	100%	0%	30%	28%	24%	5%	100%	32%	39%	34%
Quarter 4 2016 <sup>1</sup>	103	7	27	62	7	49	0	12	27	10	92	46	24	2	20	108	57	10	16	15	10	352
	39%	11%	56%	68%	11%	18%	0%	21%	39%	53%	31%	32%	100%	3%	34%	47%	60%	16%	80%	52%	45%	33%
<b>The number and percentage of children who are in care and aged 16 and 17 years inclusive at the end of the reporting period who have an allocated aftercare worker</b>																						
Outturn 2015	100	11	24	19	46	71	14	22	25	10	81	43	2	10	26	93	31	10	17	16	19	345
	39%	15%	55%	20%	100%	29%	15%	45%	33%	30%	25%	27%	8%	15%	33%	44%	33%	20%	100%	55%	86%	33%
Quarter 1 2016	92	13	32	26	21	80	10	20	30	20	74	40	1	12	21	136	40	46	17	18	15	382
	34%	18%	73%	26%	39%	31%	10%	40%	44%	61%	23%	25%	4%	21%	27%	61%	43%	75%	100%	58%	79%	36%
Quarter 2 2016	93	11	30	18	34	69	5	14	33	17	100	72	2	3	23	98	32	11	18	18	19	360
	34%	15%	65%	20%	56%	27%	5%	27%	45%	57%	32%	48%	8%	5%	33%	45%	35%	18%	100%	62%	95%	34%
Quarter 3 2016	102	11	25	31	35	101	31	20	34	16	76	45	10	0	21	97	22	14	20	19	22	376
	39%	16%	58%	33%	63%	38%	28%	34%	48%	67%	25%	30%	42%	0%	31%	44%	24%	23%	100%	68%	96%	36%
Quarter 4 2016	121	8	33	31	49	102	26	27	39	10	95	52	17	6	20	114	29	24	20	19	22	432
	46%	13%	69%	34%	78%	38%	21%	48%	56%	53%	32%	36%	71%	9%	34%	50%	31%	38%	100%	66%	100%	41%

Tusla Quarterly Management Data Activity Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of young adults discharged from care by reason of reaching 18 years of age during the reporting period</b>																						
Outturn 2015	168	34	23	53	58	122	53	21	29	19	160	77	12	13	58	92	44	23	8	12	5	542
Quarter 1 2016	35	12	3	13	7	30	10	6	12	2	39	18	1	13	7	17	8	4	0	1	4	121
Quarter 2 2016	32	10	4	15	3	93	61	21	6	5	41	23	4	4	10	28	8	10	4	5	1	194
Quarter 3 2016	37	13	10	8	6	50	12	25	8	5	34	22	2	2	8	31	13	10	2	5	1	152
Quarter 4 2016	33	12	4	13	4	20	4	3	9	4	37	22	2	6	7	48	11	29	1	3	4	138
YTD 2016	137	47	21	49	20	193	87	55	35	16	151	85	9	25	32	124	40	53	7	14	10	605
<b>The number and percentage young adults discharged from care during the reporting period by reason of reaching 18 years of age who were eligible for an after care service</b>																						
Outturn 2015	152	29	23	43	57	120	53	21	27	19	159	76	12	13	58	89	43	23	8	10	5	520
	90%	85%	100%	81%	98%	98%	100%	100%	93%	100%	99%	99%	100%	100%	100%	97%	98%	100%	100%	83%	100%	96%
Quarter 1 2016	31	11	3	10	7	30	10	6	12	2	39	18	1	13	7	17	8	4	0	1	4	117
	89%	92%	100%	77%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	#DIV/0!	100%	100%	97%
Quarter 2 2016	30	10	4	13	3	93	61	21	6	5	40	22	4	4	10	28	8	10	4	5	1	191
	94%	100%	100%	87%	100%	100%	100%	100%	100%	100%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%
Quarter 3 2016	35	12	10	7	6	50	12	25	8	5	33	22	2	2	7	31	13	10	2	5	1	149
	95%	92%	100%	88%	100%	100%	100%	100%	100%	100%	97%	100%	100%	100%	88%	100%	100%	100%	100%	100%	100%	98%
Quarter 4 2016	33	12	4	13	4	20	4	3	9	4	37	22	2	6	7	37	11	19	1	2	4	127
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	77%	100%	66%	100%	67%	100%	92%
YTD 2016	129	45	21	43	20	193	87	55	35	16	149	84	9	25	31	113	40	43	7	13	10	584
	94%	96%	100%	88%	100%	100%	100%	100%	100%	100%	99%	99%	100%	100%	97%	91%	100%	81%	100%	93%	100%	97%
<b>Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age who were eligible for aftercare service the number and percentage that are availing of an after care service (New metric 2016)</b>																						
Quarter 1 2016	22	3	3	9	7	29	9	6	12	2	39	18	1	13	7	16	7	4	0	1	4	106
	71%	27%	100%	90%	100%	97%	90%	100%	100%	100%	100%	100%	100%	100%	100%	94%	88%	100%	#DIV/0!	100%	100%	91%
Quarter 2 2016	17	3	4	8	2	92	61	20	6	5	40	22	4	4	10	25	8	8	4	4	1	174
	57%	30%	100%	62%	67%	99%	100%	95%	100%	100%	100%	100%	100%	100%	100%	89%	100%	80%	100%	80%	100%	91%
Quarter 3 2016	28	7	10	5	6	41	6	23	8	4	31	21	2	1	7	31	13	10	2	5	1	131
	80%	58%	100%	71%	100%	82%	50%	92%	100%	80%	94%	95%	100%	50%	100%	100%	100%	100%	100%	100%	100%	88%
Quarter 4 2016	24	7	4	9	4	19	3	3	9	4	37	22	2	6	7	33	11	17	1	2	2	113
	73%	58%	100%	69%	100%	95%	75%	100%	100%	100%	100%	100%	100%	100%	100%	89%	100%	89%	100%	100%	50%	89%
YTD 2016	91	20	21	31	19	181	79	52	35	15	147	83	9	24	31	105	39	39	7	12	8	524
	71%	44%	100%	72%	95%	94%	91%	95%	100%	94%	99%	99%	100%	96%	100%	93%	98%	91%	100%	92%	80%	90%

Tusla Quarterly Management Data Activity Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>Of the total number of young adults discharged from care by reason of reaching 18 years of age during the reporting period the number and percentage who have an allocated after care worker</b>																						
Outturn 2015	121	14	23	27	57	101	39	19	26	17	134	64	9	3	58	85	43	20	8	9	5	441
	72%	41%	100%	51%	98%	83%	74%	90%	90%	89%	84%	83%	75%	23%	100%	92%	98%	87%	100%	75%	100%	81%
Quarter 1 2016	20	3	3	7	7	29	9	6	12	2	30	9	1	13	7	16	7	4	0	1	4	95
	57%	25%	100%	54%	100%	97%	90%	100%	100%	100%	77%	50%	100%	100%	100%	94%	88%	100%	#DIV/0!	100%	100%	79%
Quarter 2 2016	18	3	4	9	2	70	39	20	6	5	31	17	1	3	10	25	7	8	4	5	1	144
	56%	30%	100%	60%	67%	75%	64%	95%	100%	100%	76%	74%	25%	75%	100%	89%	88%	80%	100%	100%	100%	74%
Quarter 3 2016	28	7	10	5	6	42	6	23	8	5	31	21	2	1	7	31	13	10	2	5	1	132
	76%	54%	100%	63%	100%	84%	50%	92%	100%	100%	91%	95%	100%	50%	88%	100%	100%	100%	100%	100%	100%	87%
Quarter 4 2016	24	7	3	10	4	19	3	3	9	4	35	20	2	6	7	35	11	19	1	2	2	113
	73%	58%	75%	77%	100%	95%	75%	100%	100%	100%	95%	91%	100%	100%	100%	73%	100%	66%	100%	67%	50%	82%
YTD 2016	90	20	20	31	19	160	57	52	35	16	127	67	6	23	31	107	38	41	7	13	8	484
	66%	43%	95%	63%	95%	83%	66%	95%	100%	100%	84%	79%	67%	92%	97%	86%	95%	77%	100%	93%	80%	80%

<sup>1</sup>Please note: For metrics indicated above data returned for Dublin South Central are estimate figures pending register set up and validation which is ongoing at present

Tusla Quarterly Management Data Activity Report 2016: <b>Adoption Services (Inter Country Adoption: Domestic Adoption: Step Adoption)</b>	The Midlands (OT only)	Dublin Wicklow Kildare and The Midlands	North East (Louth Meath Cavan Monaghan)	South West (Cork Kerry)	South East (Carlow Kilkenny South Tipperary, Waterford Wexford)	The Midwest	Galway Roscommon	Mayo	North West (Donegal Sligo Leitrim West Cavan)	National Total
<b>Projected waiting time for assessment (in months) (i.e. from waiting list to the beginning of preparation) (In Months) : <u>2nd Assessment Inter Country Adoption</u><sup>1</sup></b>										
Outturn 2015	→	3	6	13	6	12	0	3	2	Not Applicable
Quarter 1 2016	3	3	4	13	6	12	1	3	2	Not Applicable
Quarter 2 2016		2	0	21	3	12	3	3	2	Not Applicable
Quarter 3 2016		2	0	5	6	12	2	3	3	Not Applicable
Quarter 4 2016		3	0	5	6	6	1	3	3	Not Applicable
<b>Total number of completed assessments during the reporting period : <u>Inter Country Adoption</u></b>										
Outturn 2015	5	37	7	24	8	0	0	1	10	92
Quarter 1 2016	0	6	3	7	1	0	1	0	2	20
Quarter 2 2016		16	4	10	4	0	0	1	1	36
Quarter 3 2016		8	1	0	2	2	0	2	3	18
Quarter 4 2016		12	1	4	1	2	1	0	0	21
YTD 2016	0	42	9	21	8	4	2	3	6	95
<b>Total number of completed assessments during the reporting period : <u>Domestic Adoption</u></b>										
Outturn 2015	0	8	2	3	1	1	0	0	3	18
Quarter 1 2016	0	0	2	1	1	0	0	0	0	4
Quarter 2 2016		4	2	10	0	0	0	0	0	16
Quarter 3 2016		1	0	0	2	0	0	0	0	3
Quarter 4 2016		0	0	0	3	1	0	0	0	4
YTD 2016	0	5	4	11	6	1	0	0	0	27

Tusla Quarterly Management Data Activity Report 2016: <b>Adoption Services (Inter Country Adoption: Domestic Adoption: Step Adoption)</b>	The Midlands (Q1 only)	Dublin Wicklow Kildare and The Midlands	North East (Louth Meath Caran Monaghan)	South West (Cork Kerry)	South East (Carlow Kilkenny South Tipperary, Waterford Wexford)	The Midwest	Galway Roscommon	Mayo	North West (Donegal Sligo Leitrim West Cavan)	National Total
<b>Total number of Fostering to Adoption Assessments during the reporting period ; <u>Domestic Adoption</u></b>										
Outturn 2015	2	13	3	43	2	1	0	1	0	65
Quarter 1 2016	1	6	0	2	0	0	0	0	0	9
Quarter 2 2016		3	0	14	0	4	1	0	0	22
Quarter 3 2016		3	0	11	2	0	1	1	0	18
Quarter 4 2016		3	0	0	2	0	0	1	0	6
YTD 2016	1	15	0	27	4	4	2	2	0	55
<b>Total number of Applications Received during the reporting period ; <u>Step Adoption</u></b>										
Outturn 2015	1	30	8	9	3	1	9	0	0	61
Quarter 1 2016	1	4	0	1	1	1	7	0	0	15
Quarter 2 2016		5	0	2	3	2	1	1	1	15
Quarter 3 2016		6	1	1	2	5	2	0	0	17
Quarter 4 2016		5	2	0	1	7	1	0	1	17
YTD 2016	1	20	3	4	7	15	11	1	2	64

Please note that from Q2 onwards data returns for the Midlands are included in the Dublin Wicklow Kildare and Midlands column.

<sup>1</sup>Please note that where a return has been made with a time range (e.g. 9-12 months) the upper month has been reported here

Tusla Quarterly Management Data Activity Report 2016: Adoption Services (Information and Tracing)	Dublin Mid Leinster	Dublin North East (inc. DIME, Dublin, Wicklow and Kildare for Intake ONLY)	Cork Kerry	Carlow Kilkenny South Tipperary; Waterford Wexford	The Midlands	Galway Roscommon	Mayo	Donegal Sligo Lairm West Cavan	National Total
<b>The total number of applicants waiting for an Information and Tracing Service at the end of the reporting period</b>									
Outturn 2015	→	116	332	53	50	16	0	25	592
Quarter 1 2016	0	98	330	94	78	28	6	12	646
Quarter 2 2016	0	324	287	93	60	27	8	19	818
Quarter 3 2016	0	148	304	79	38	23	7	21	620
Quarter 4 2016	16	205	304	62	14	33	7	49	690
<b>The length of time (In Weeks) from application (production of ID) to the provision of information/non Identifying information at the end of the reporting period <sup>1</sup></b>									
Outturn 2015	→	2	12	8	26	52	1	8	Not Applicable
Quarter 1 2016	1 (Midlands only)	3	4	8	20	36	1	8	Not Applicable
Quarter 2 2016	3	4	6	8	20	8	1	8	Not Applicable
Quarter 3 2016	4	4	6	8	8	8	1	8	Not Applicable
Quarter 4 2016	10	4	4	6	8	8	1	8	Not Applicable
<b>Priority 1 Waiting Time (In Months) (from time of application [production of ID] to allocation of social worker) at the end of the reporting period <sup>1</sup></b>									
Outturn 2015	→	2	2	2	0.25	1	1	1	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	2	0.5	3	1	2	1	1	Not Applicable
Quarter 2 2016	0.75	2	2	3	1	2	1	1	Not Applicable
Quarter 3 2016	1	7	9	3	1	1	1	1	Not Applicable
Quarter 4 2016	2	3	6	9	1	1	1	3	Not Applicable
<b>Priority 2 Waiting Time (In Months) (from time of application to allocation of social worker) at the end of the reporting period <sup>1</sup></b>									
Outturn 2015	→	3	6	9	3	1	1	2	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	5	6	3	3	2	1	2	Not Applicable
Quarter 2 2016	1	4	5	3	5	9	1	2	Not Applicable
Quarter 3 2016	1.5	6	2	3	5	1	1	2	Not Applicable
Quarter 4 2016	2	18	1.5	3	5	1	1	4	Not Applicable

Tusla Quarterly Management Data Activity Report 2016: Adoption Services (Information and Tracing)	Dublin Mid Leinster	Dublin North East (inc DML Dublin, Wicklow and Kildare for Intake ONLY)	Cork Kerry	Carlow Kilkenny South Tipperary; Waterford Wexford	The Midwest	Galway Roscommon	Mayo	Donegal Sligo Leitrim West Cavan	National Total
<b>Total current waiting time (In Months) of all other applications that are not on the priority ( 1 &amp; 2) list at the end of the reporting period <sup>1</sup></b>									
Outturn 2015	→	4	24	9	4	12	3	4	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	18	24	12	12	12	3	4	Not Applicable
Quarter 2 2016	1.5	12	24	12	12	12	6	4	Not Applicable
Quarter 3 2016	1.5	16	24	12	10	9	9	4	Not Applicable
Quarter 4 2016	3	24	30	12	8	6	10	5	Not Applicable

Please note that the waiting time Priority 1 and 2 metrics for Mayo have been amended for all quarters since the Q2 publication.

<sup>1</sup>Please note that where a return has been made with a time range (e.g. 9-12 months) the upper month has been reported here

Tusla Quarterly Management Data Activity Report 2016: Foster Carers Metrics	Dublin Mid/Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of Child and Family Agency General Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)</b>																						
Outturn 2015	640	162	152	174	152	595	176	135	184	100	929	385	75	221	248	791	306	226	70	120	69	2,955
Quarter 1 2016	635	160	153	171	151	589	177	126	184	102	935	384	75	227	249	783	299	223	72	121	68	2,942
Quarter 2 2016	631	159	149	171	152	589	175	127	184	103	943	383	77	229	254	779	298	223	73	121	64	2,942
Quarter 3 2016	628	171	142	163	152	600	176	127	191	106	928	376	77	232	243	800	289	246	79	121	65	2,956
Quarter 4 2016	626	162	146	166	152	596	176	129	190	101	923	376	75	222	250	768	287	227	68	121	65	2,913
<b>The number of Child and Family Agency General Foster Carers approved with an allocated link (social) worker</b>																						
Outturn 2015	465	133	137	103	92	438	133	114	146	45	810	383	75	104	248	706	284	204	70	79	69	2,419
	73%	82%	90%	59%	61%	74%	76%	84%	79%	45%	87%	99%	100%	47%	100%	89%	93%	90%	100%	66%	100%	82%
Quarter 1 2016	483	136	141	102	104	471	148	114	153	56	840	381	75	135	249	707	259	211	72	97	68	2,501
	76%	85%	92%	60%	69%	80%	84%	90%	83%	55%	90%	99%	100%	59%	100%	90%	87%	95%	100%	80%	100%	85%
Quarter 2 2016	480	119	137	120	104	490	134	120	152	84	824	380	75	115	254	702	261	211	73	93	64	2,496
	76%	75%	92%	70%	68%	83%	77%	94%	83%	82%	87%	99%	97%	50%	100%	90%	88%	95%	100%	77%	100%	85%
Quarter 3 2016	467	111	134	125	97	468	128	119	137	84	771	373	75	102	221	753	275	235	79	99	65	2,459
	74%	65%	94%	77%	64%	78%	73%	94%	72%	79%	83%	99%	97%	44%	91%	94%	95%	96%	100%	82%	100%	83%
Quarter 4 2016	499	131	129	127	112	397	137	116	62	82	778	372	75	124	207	721	257	227	68	104	65	2,395
	80%	81%	88%	77%	74%	67%	78%	90%	33%	81%	84%	99%	100%	56%	83%	94%	90%	100%	100%	86%	100%	82%
<b>The number of Relative Foster Carers assessed and approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs) at the end of the reporting period</b>																						
Outturn 2015	278	65	59	92	62	313	158	69	57	29	360	137	30	108	85	243	110	78	24	23	8	1,194
Quarter 1 2016	278	62	60	96	60	308	155	69	55	29	360	133	30	113	84	242	111	76	24	23	8	1,188
Quarter 2 2016	281	63	62	96	60	312	157	72	54	29	373	136	36	116	85	238	111	73	24	20	10	1,204
Quarter 3 2016	272	55	58	101	58	315	154	77	55	29	377	135	36	117	89	240	111	76	24	19	10	1,204
Quarter 4 2016	280	62	58	100	60	308	154	77	54	23	387	139	36	120	92	246	113	83	22	18	10	1,221

Tusla Quarterly Management Data Activity Report 2016: Foster Carers Metrics	Dublin Mid/Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of Relative Foster Carers approved by the Child and Family Agency and placed on the panel of approved Foster Carers (Part III Regulation) with an allocated link (social) worker, as per Child Care (Placement of Children in Foster Care) Regulations, 1995,</b>																						
Outturn 2015	177	47	52	47	31	208	115	52	40	1	262	131	30	63	38	209	97	71	24	17	0	856
	64%	72%	88%	51%	50%	66%	73%	75%	70%	3%	73%	96%	100%	58%	45%	86%	88%	91%	100%	74%	0%	72%
Quarter 1 2016	181	45	55	46	35	259	123	57	50	29	324	129	30	81	84	223	95	74	24	22	8	987
	65%	73%	92%	48%	58%	84%	79%	83%	91%	100%	90%	97%	100%	72%	100%	92%	86%	97%	100%	96%	100%	83%
Quarter 2 2016	164	37	58	49	20	250	106	62	53	29	299	133	30	51	85	216	97	71	24	14	10	929
	58%	59%	94%	51%	33%	80%	68%	86%	98%	100%	80%	98%	83%	44%	100%	91%	87%	97%	100%	70%	100%	77%
Quarter 3 2016	191	44	55	62	30	226	92	68	37	29	290	132	30	40	88	214	85	76	24	19	10	921
	70%	80%	95%	61%	52%	72%	60%	88%	67%	100%	77%	98%	83%	34%	99%	89%	77%	100%	100%	100%	100%	76%
Quarter 4 2016	201	48	52	62	39	245	118	67	41	19	295	133	30	40	92	240	107	83	22	18	10	981
	72%	77%	90%	62%	65%	80%	77%	87%	76%	83%	76%	96%	83%	33%	100%	98%	95%	100%	100%	100%	100%	80%
<b>The total number of Child and Family Agency Foster Carers General and Relative Foster Carers approved and on the Foster Care Panel (Part III Regs)</b>																						
Outturn 2015	918	227	211	266	214	908	334	204	241	129	1,289	522	105	329	333	1,034	416	304	94	143	77	4,149
Quarter 1 2016	913	222	213	267	211	897	332	195	239	131	1,295	517	105	340	333	1,025	410	299	96	144	76	4,130
Quarter 2 2016	912	222	211	267	212	901	332	199	238	132	1,316	519	113	345	339	1,017	409	296	97	141	74	4,146
Quarter 3 2016	900	226	200	264	210	915	330	204	246	135	1,305	511	113	349	332	1,040	400	322	103	140	75	4,160
Quarter 4 2016	906	224	204	266	212	904	330	206	244	124	1,310	515	111	342	342	1,014	400	310	90	139	75	4,134
<b>The total number of Private Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)</b>																						
Outturn 2015	138	19	25	91	3	57	17	33	7	0	83	28	3	24	28	16	0	2	0	13	1	294
Quarter 1 2016 <sup>3</sup>	166	19	26	92	29	68	17	33	8	10	84	28	3	25	28	22	0	1	5	10	6	340
Quarter 2 2016 <sup>1</sup>	182	0	27	126	29	72	17	34	9	12	87	29	3	25	30	26	1	9	0	10	6	367
Quarter 3 2016 <sup>2</sup>	181	0	24	127	30	73	17	34	10	12	85	29	3	27	26	24	1	7	0	10	6	363
Quarter 4 2016	189	0	28	130	31	78	17	34	12	15	89	29	3	29	28	47	19	7	5	10	6	403

Tusla Quarterly Management Data Activity Report 2016: Foster Carers Metrics	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The total number of Foster Carers approved and on the Foster Care Panel (Part III Regs) including General; Relative and Private Carers (minus Brussels)</b>																						
Outturn 2015	1,056	246	236	357	217	965	351	237	248	129	1,372	550	108	353	361	1,050	416	306	94	156	78	4,443
Quarter 1 2016 <sup>3</sup>	1,079	241	239	359	240	965	349	228	247	141	1,379	545	108	365	361	1,047	410	300	101	154	82	4,470
Quarter 2 2016 <sup>1</sup>	1,094	222	238	393	241	973	349	233	247	144	1,403	548	116	370	369	1,043	410	305	97	151	80	4,513
Quarter 3 2016 <sup>2</sup>	1,081	226	224	391	240	988	347	238	256	147	1,390	540	116	376	358	1,064	401	329	103	150	81	4,523
Quarter 4 2016	1,095	224	232	396	243	982	347	240	256	139	1,399	544	114	371	370	1,061	419	317	95	149	81	4,537
<b>The number of Relative Foster Carers unapproved by the Child and Family Agency at the end of the reporting period</b>																						
Outturn 2015	126	45	20	38	23	70	31	25	10	4	118	88	12	8	10	66	42	11	7	5	1	380
Quarter 1 2016	132	57	18	37	20	64	31	21	9	3	128	96	13	10	9	65	42	8	9	4	2	389
Quarter 2 2016	132	59	17	35	21	59	26	19	10	4	132	97	9	18	8	59	39	9	5	5	1	382
Quarter 3 2016	114	41	17	29	27	53	25	16	10	2	125	94	13	8	10	56	32	7	6	6	5	348
Quarter 4 2016	128	50	19	32	27	57	24	17	12	4	116	93	12	3	8	55	27	9	6	6	7	356
<b>The number and percentage of relative foster carers unapproved where children have been placed with them for longer than 12 weeks at the end of the reporting period</b>																						
Outturn 2015	104	30	16	38	20	61	28	24	6	3	109	84	12	5	8	53	41	5	2	4	1	327
	83%	67%	80%	100%	87%	87%	90%	96%	60%	75%	92%	95%	100%	63%	80%	80%	98%	45%	29%	80%	100%	86%
Quarter 1 2016	99	31	18	32	18	58	30	20	5	3	103	83	12	3	5	55	37	7	5	4	2	315
	75%	54%	100%	86%	90%	91%	97%	95%	56%	100%	80%	86%	92%	30%	56%	85%	88%	88%	56%	100%	100%	81%
Quarter 2 2016	92	32	16	24	20	58	26	19	9	4	106	88	8	3	7	50	36	6	3	4	1	306
	70%	54%	94%	69%	95%	98%	100%	100%	90%	100%	80%	91%	89%	17%	88%	85%	92%	67%	60%	80%	100%	80%
Quarter 3 2016	92	31	17	23	21	50	24	16	8	2	113	89	10	7	7	45	29	3	4	4	5	300
	81%	76%	100%	79%	78%	94%	96%	100%	80%	100%	90%	95%	77%	88%	70%	80%	91%	43%	67%	67%	100%	86%
Quarter 4 2016	101	36	18	23	24	51	23	16	8	4	114	92	12	3	7	42	25	4	2	5	6	308
	79%	72%	95%	72%	89%	89%	96%	94%	67%	100%	98%	99%	100%	100%	88%	76%	93%	44%	33%	83%	86%	87%

Tusla Quarterly Management Data Activity Report 2016: Foster Carers Metrics	Dublin Mid/Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow/Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total

**The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and have an allocated (link) worker**

Outturn 2015	83	27	16	24	16	51	23	20	6	2	35	10	12	5	8	40	28	5	2	4	1	209	
	80%	90%	100%	63%	80%	84%	82%	83%	100%	67%	32%	12%	100%	100%	100%	75%	68%	100%	100%	100%	100%	100%	64%
Quarter 1 2016	91	27	18	31	15	54	28	18	5	3	28	9	12	3	4	45	27	7	5	4	2	218	
	92%	87%	100%	97%	83%	93%	93%	90%	100%	100%	27%	11%	100%	100%	80%	82%	73%	100%	100%	100%	100%	100%	69%
Quarter 2 2016	75	25	16	18	16	48	17	18	9	4	26	8	8	3	7	43	30	5	3	4	1	192	
	82%	78%	100%	75%	80%	83%	65%	95%	100%	100%	25%	9%	100%	100%	100%	86%	83%	83%	100%	100%	100%	100%	63%
Quarter 3 2016	81	28	17	22	14	41	16	16	7	2	43	19	10	7	7	44	28	3	4	4	5	209	
	88%	90%	100%	96%	67%	82%	67%	100%	88%	100%	38%	21%	100%	100%	100%	98%	97%	100%	100%	100%	100%	100%	70%
Quarter 4 2016	89	33	18	22	16	46	19	15	8	4	39	17	12	3	7	37	20	4	2	5	6	211	
	88%	92%	100%	96%	67%	90%	83%	94%	100%	100%	34%	18%	100%	100%	100%	88%	80%	100%	100%	100%	100%	100%	69%

**The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and who do not have an allocated (link) worker**

Outturn 2015	21	3	0	14	4	10	5	4	0	1	74	74	0	0	0	13	13	0	0	0	0	118	
	20%	10%	0%	37%	20%	16%	18%	17%	0%	33%	68%	88%	0%	0%	0%	25%	32%	0%	0%	0%	0%	0%	36%
Quarter 1 2016	8	4	0	1	3	4	2	2	0	0	75	74	0	0	1	10	10	0	0	0	0	97	
	8%	13%	0%	3%	17%	7%	7%	10%	0%	0%	73%	89%	0%	0%	20%	18%	27%	0%	0%	0%	0%	0%	31%
Quarter 2 2016	17	7	0	6	4	10	9	1	0	0	80	80	0	0	0	7	6	1	0	0	0	114	
	18%	22%	0%	25%	20%	17%	35%	5%	0%	0%	75%	91%	0%	0%	0%	14%	17%	17%	0%	0%	0%	0%	37%
Quarter 3 2016	11	3	0	1	7	9	8	0	1	0	70	70	0	0	0	1	1	0	0	0	0	91	
	12%	10%	0%	4%	33%	18%	33%	0%	13%	0%	62%	79%	0%	0%	0%	2%	3%	0%	0%	0%	0%	0%	30%
Quarter 4 2016	12	3	0	1	8	5	4	1	0	0	75	75	0	0	0	5	5	0	0	0	0	97	
	12%	8%	0%	4%	33%	10%	17%	6%	0%	0%	66%	82%	0%	0%	0%	12%	20%	0%	0%	0%	0%	0%	31%

<sup>1</sup>Please note the increase in figures in Q2 for Private Foter Carers from Q1 for Dublin South West Kildare West Wicklow. There is one placement committee working in DSWKW which alos covers Dublin South Central and the Q2 return is a combination for both admin areas.

<sup>2</sup>Please note the figures in Q2 for Private Foter Carers Midlands and Cavan Monaghan have been amended following the publication of the Q2 report following a validation process.

<sup>3</sup>Please note the figures in Q1 for Midlands/Louth Meath /Cavan Monaghan and Sligo Leitrim West Cavan for Private Foter Carers have been amended in the Q3 report following a validation process.

Tusla Quarterly Management Data Activity Report 2016: Early Years Inspectorate	Dublin Mid/Lenster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>The number of Early Years Services in the administrative area that have registered/notified the Child and Family Agency and are currently operating an Early Years Service at the end of the reporting period</b>																					
Outturn 2015	1,228	380	367	213	268	1,023	305	270	324	124	1,066	473	129	214	250	1,148	431	342	127	146	102	4,465
Quarter 1 2016	1,220	376	361	214	269	1,011	301	265	321	124	1,048	460	130	217	241	1,148	436	338	127	145	102	4,427
Quarter 2 2016	1,310	444	380	204	282	1,064	319	287	331	127	1,085	480	131	231	243	1,180	443	347	131	151	108	4,639
Quarter 3 2016	1,300	407	400	214	279	1,025	312	271	317	125	1,076	476	131	227	242	1,161	436	343	131	147	104	4,562
Quarter 4 2016	1,264	403	378	212	271	1,019	312	268	314	125	1,073	478	130	214	251	1,151	434	338	129	146	104	4,507
<b>Number and % of Early Years Services that received an inspection during the reporting period (Includes Initial; Annual; Review; Complaints and Focused Inspections)</b>																						
Outturn 2015	454	145	106	39	164	474	151	144	132	47	591	264	76	82	169	784	342	212	55	109	66	2,303
	37%	38%	29%	18%	61%	46%	50%	53%	41%	38%	55%	56%	59%	38%	68%	68%	79%	62%	43%	75%	65%	52%
Quarter 1 2016	203	69	62	21	51	123	48	29	33	13	153	95	19	21	18	198	71	53	24	32	18	677
	17%	18%	17%	10%	19%	12%	16%	11%	10%	10%	15%	21%	15%	10%	7%	17%	16%	16%	19%	22%	18%	15%
Quarter 2 2016	173	55	38	28	52	107	35	19	43	10	131	64	17	31	19	209	70	64	19	28	28	620
	13%	12%	10%	14%	18%	10%	11%	7%	13%	8%	12%	13%	13%	13%	8%	18%	16%	18%	15%	19%	26%	13%
Quarter 3 2016 <sup>1</sup>	82	10	28	12	32	58	16	16	22	4	47	25	4	14	4	55	19	19	3	9	5	242 <sup>1</sup>
	6%	2%	7%	6%	11%	6%	5%	6%	7%	3%	4%	5%	3%	6%	2%	5%	4%	6%	2%	6%	5%	5%
Quarter 4 2016 <sup>2</sup>	96	25	25	21	25	111	32	37	36	6	84	39	8	26	11	142	70	35	20	16	1	433 <sup>2</sup>
	8%	6%	7%	10%	9%	11%	10%	14%	11%	5%	8%	8%	6%	12%	4%	12%	16%	10%	16%	11%	1%	10%
YTD 2016 <sup>3</sup>	554	159	153	82	160	399	131	101	134	33	415	223	48	92	52	604	230	171	66	85	52	1,972 <sup>3</sup>
	44%	39%	40%	39%	59%	39%	42%	38%	43%	26%	39%	47%	37%	43%	21%	52%	53%	51%	51%	58%	50%	44%
<b>The number of Early Years Services in the administrative area that are new registration/new notifications in accordance with the Pre-School Regulations</b>																						
Outturn 2015	45	19	9	12	5	8	2	2	3	1	40	19	6	12	3	44	19	17	2	3	3	137
Quarter 1 2016	11	3	4	1	3	2	0	0	1	1	5	0	2	3	0	15	10	3	2	0	0	33
Quarter 2 2016	140	61	25	25	29	80	21	33	21	5	64	33	4	18	9	61	21	16	9	8	7	345
Quarter 3 2016	19	7	7	5	0	22	9	5	7	1	5	0	2	2	1	0	0	0	0	0	0	46
Quarter 4 2016	0	0	0	0	0	1	1	0	0	0	7	2	1	4	0	0	0	0	0	0	0	8
YTD 2016	170	71	36	31	32	105	31	38	29	7	81	35	9	27	10	76	31	19	11	8	7	432

Tusla Quarterly Management Data Activity Report 2016: Early Years Inspectorate	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>The number of Early Years Services in the administrative area that have closed during the reporting period (does not include services closed by the Child and Family Agency under the de-registration process)</b>																					
Outturn 2015	68	36	17	5	10	54	16	22	14	2	51	18	9	15	9	84	38	24	6	8	8	257
Quarter 1 2016	19	7	10	0	2	14	4	5	4	1	23	13	1	0	9	15	5	7	2	1	0	71
Quarter 2 2016	50	15	9	20	6	27	3	11	11	2	27	12	2	4	9	29	14	7	5	2	1	133
Quarter 3 2016	29	10	8	6	5	61	16	21	21	3	14	8	0	5	1	19	7	4	0	4	4	123
Quarter 4 2016	36	4	22	2	8	7	1	3	3	0	10	0	4	4	2	10	2	5	2	1	0	63
YTD 2016	134	36	49	28	21	109	24	40	39	6	74	33	7	13	21	73	28	23	9	8	5	390
<b>The number of Early Years Services in the administrative area De-Registered by the Child and Family Agency during the reporting period</b>																						
Outturn 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 1 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>The number of complaints relating to Early Years Services received in the administrative area during the reporting period</b>																						
Outturn 2015	82	20	30	9	23	95	32	24	28	11	24	10	4	6	4	57	13	31	6	3	4	258
Quarter 1 2016	13	8	2	1	2	5	0	2	3	0	8	2	3	2	1	13	5	6	2	0	0	39
Quarter 2 2016	23	12	6	2	3	18	3	7	5	3	8	2	1	4	1	6	3	3	0	0	0	55
Quarter 3 2016	17	6	5	3	3	22	4	8	8	2	10	4	1	4	1	12	4	3	4	1	0	61
Quarter 4 2016	20	6	9	3	2	13	3	6	4	0	7	4	1	0	2	12	5	1	4	1	1	52
YTD 2016	73	32	22	9	10	58	10	23	20	5	33	12	6	10	5	43	17	13	10	2	1	207

Tusla Quarterly Management Data Activity Report 2016: Early Years Inspectorate	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total	
	The number of prosecutions taken of early years services by the Child and Family Agency during the reporting period																						
Outturn 2015	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Quarter 1 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

<sup>1</sup> Please note: An additional inspection process "Fit for Purpose Inspections" were carried out in Q3 this process is not included in the metrics above so the total inspections for Q3 including Fit for Purpose is 254 inspections (Breakdown DML 2; DNE 1; South 6 and the West 3)

<sup>2</sup> Please note: An additional inspection process "Fit for Purpose Inspections" were carried out in Q4 this process is not included in the metrics above so the total inspections for Q4 including Fit for Purpose is 457 inspections (Breakdown DML 6; DNE 6; South 7 and the West 5)

<sup>3</sup> Please note: An additional inspection process "Fit for Purpose Inspections" were carried out in 2016. This process is not included in the metrics above so the total inspections for 2016 including Fit for Purpose is 2,008 inspections (Breakdown DML 8; DNE 7; South 13 and the West 8)

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>Voluntary Residential Centres</b>													
The number of Voluntary Residential Centres in the region at the end of the reporting period	National	25		28		28		28		28		28	
	Dublin Mid Leinster	7		10		10		10		10		10	
	Dublin North East	13		14		14		14		14		14	
	South	5		4		4		4		4		4	
	West	0		0		0		0		0		0	
Of the number of Voluntary Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	6		2		1		2		3		8	
	Dublin Mid Leinster	2		0		0		0		0		0	
	Dublin North East	2		2		1		2		2		7	
	South	2		0		0		0		1		1	
	West	0		0		0		0		0		0	
The number and % of Voluntary Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	6	100%	2	100%	1	100%	2	100%	3	100%	8	100%
	Dublin Mid Leinster	2	100%	0		0		0		0		0	
	Dublin North East	2	100%	2	100%	1	100%	2	100%	2	100%	7	100%
	South	2	100%	0		0		0		1	100%	1	100%
	West	0		0		0		0		0		0	

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Voluntary Residential Centres in the region that were subject to a registration intervention during the reporting period	National	1		2		3		6		4		15	
	Dublin Mid Leinster	0		2		2		4		3		11	
	Dublin North East	1		0		1		2		1		4	
	South	0		0		0		0		0		0	
	West	0		0		0		0		0		0	
The overall number of monitoring visits that took place per region of a Voluntary Residential Centre during the reporting period	National	30		2		10		7		3		22	
	Dublin Mid Leinster	6		0		3		2		0		5	
	Dublin North East	8		1		6		3		1		11	
	South	16		1		1		2		2		6	
	West	0		0		0		0		0		0	
The number and % of Individual Voluntary Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	10	40%	2	7%	10	36%	7	25%	3	11%	12	43%
	Dublin Mid Leinster	6	86%	0	0%	3	30%	2	20%	0	0%	5	50%
	Dublin North East	1	8%	1	7%	6	43%	3	21%	1	7%	6	43%
	South	3	60%	1	25%	1	25%	2	50%	2	50%	1	25%
	West	0		0		0		0		0		0	

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>Private Residential Centres</b>													
The number of Private Residential Centres in the region at the end of the reporting period	National	<b>91</b>		<b>84</b>		<b>91</b>		<b>88</b>		<b>90</b>		<b>90</b>	
	Dublin Mid Leinster	21		19		23		23		22		22	
	Dublin North East	33		28		30		28		30		30	
	South	26		26		26		25		27		27	
	West	11		11		12		12		11		11	
Of the number of Private Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	<b>51</b>		<b>10</b>		<b>9</b>		<b>16</b>		<b>11</b>		<b>46</b>	
	Dublin Mid Leinster	10		3		2		4		1		10	
	Dublin North East	12		4		3		7		1		15	
	South	24		2		4		4		6		16	
	West	5		1		0		1		3		5	
The number and % of Private Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	<b>51</b>	<b>100%</b>	<b>10</b>	<b>100%</b>	<b>9</b>	<b>100%</b>	<b>16</b>	<b>100%</b>	<b>11</b>	<b>100%</b>	<b>46</b>	<b>100%</b>
	Dublin Mid Leinster	10	100%	3	100%	2	100%	4	100%	1	100%	10	100%
	Dublin North East	12	100%	4	100%	3	100%	7	100%	1	100%	15	100%
	South	24	100%	2	100%	4	100%	4	100%	6	100%	16	100%
	West	5	100%	1	100%	0		1	100%	3	100%	5	100%

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Private Residential Centres in the region that were subject to a registration intervention during the reporting period	National	<b>31</b>		<b>6</b>		<b>8</b>		<b>19</b>		<b>8</b>		<b>41</b>	
	Dublin Mid Leinster	10		2		4		9		2		17	
	Dublin North East	13		3		2		7		5		17	
	South	7		1		2		1		1		5	
	West	1		0		0		2		0		2	
The overall number of monitoring visits that took place per region of a Private Residential Centre during the reporting period	National	<b>248</b>		<b>56</b>		<b>49</b>		<b>45</b>		<b>52</b>		<b>202</b>	
	Dublin Mid Leinster	16		1		2		4		4		11	
	Dublin North East	26		9		9		7		3		28	
	South	114		24		21		12		23		80	
	West	92		22		17		22		22		83	
The number and % of Individual Private Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	<b>75</b>	<b>82%</b>	<b>38</b>	<b>45%</b>	<b>38</b>	<b>42%</b>	<b>33</b>	<b>38%</b>	<b>34</b>	<b>38%</b>	<b>34</b>	<b>38%</b>
	Dublin Mid Leinster	12	57%	1	5%	2	9%	4	17%	4	18%	4	18%
	Dublin North East	26	79%	9	32%	9	30%	7	25%	3	10%	3	10%
	South	26	100%	20	77%	17	65%	10	40%	17	63%	17	63%
	West	11	100%	8	73%	10	83%	12	100%	10	91%	10	91%

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Residential Special Care Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
All special care centres should receive 4 monitoring visits (per annum) in accordance with the regulations. The number of monitoring visits made to a special care facility during the reporting period	National	43		8		10		7		6		31	
	Ballydowd	14		3		3		3		1		10	
	Coovagh House	10		2		4		2		3		11	
	Gleann Alainn	19		3		3		2		2		10	

Insert any technical note here

Tusla Quarterly Management Data Activity Report 2016: Inspection & Monitoring: Non-Statutory Foster Care		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Non-Statutory Foster Care Services at the end of the reporting period	National	New 2016		0		7		7				7	
Of the number of Non-Statutory Foster Care Services at the end of the reporting period how many were visited during the reporting period	National	New 2016		0	#DIV/0!	7	100%	4	57.1%		#DIV/0!	7	100%
The total number of monitoring visits made to Non-Statutory Foster Care Services during the reporting period	National	New 2016		0		15		5				20	

Tusla Quarterly Management Data Activity Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The number of children referred to Family Support Services by Social Work, during the reporting period</b>																						
Outturn 2015 (Total)	1,347	445	631	184	87	2,158	677	297	811	373	1,077	258	119	97	603	2,349	1,159	638	110	236	206	6,931
Quarter 2 2016 (Bi-Annual)	757	268	195	156	138	1,685	410	566	422	287	672	164	49	118	341	1,128	644	248	54	96	86	4,242
Quarter 4 2016 (Bi-Annual)	852	212	227	199	214	2,313	572	1,166	395	180	518	165	32		321	897	641			129	127	4,580
YTD 2016 (Total)	1,609	480	422	355	352	3,998	982	1,732	817	467	1,190	329	81	118	662	2,025	1,285	248	54	225	213	8,822
<b>The number of families referred to Family Support Services by Social Work, during the reporting period</b>																						
Outturn 2015 (Total)	630	286	210	64	70	1,307	350	428	396	133	678	154	56	65	403	1,583	881	387	55	173	87	4,198
Quarter 2 2016 (Bi-Annual)	436	161	104	70	101	858	232	353	187	86	407	94	26	79	208	683	414	134	31	55	49	2,384
Quarter 4 2016 (Bi-Annual)	464	165	107	96	96	1,248	369	548	267	64	301	93	23		185	610	453			99	58	2,623
YTD 2016 (Total)	900	326	211	166	197	2,106	601	901	454	150	708	187	49	79	393	1,293	867	134	31	154	107	5,007
<b>The number of children referred to Family Support Services by Other Sources, during the reporting period</b>																						
Outturn 2015 (Total)	2,275	785	1,087	222	181	3,550	1,357	762	1,163	268	1,437	284	410	298	445	10,721	5,224	1,912	469	1,217	1,899	17,983
Quarter 2 2016 (Bi-Annual)	1,495	548	263	476	208	3,304	1,307	798	1,036	163	892	203	242	157	290	4,688	2,418	886	362	394	628	10,379
Quarter 4 2016 (Bi-Annual)	1,928	772	452	441	263	2,492	1,144	649	545	154	754	139	203		412	4,454	2,592			855	1,007	9,628
YTD 2016 (Total)	3,423	1,320	715	917	471	5,796	2,451	1,447	1,581	317	1,646	342	445	157	702	9,142	5,010	886	362	1,249	1,635	20,007
<b>The number of families referred to Family Support Services by Other Sources, during the reporting period</b>																						
Outturn 2015 (Total)	1,217	557	405	123	132	2,574	591	887	973	123	987	203	206	230	348	9,595	3,955	1,876	271	2,167	1,326	14,373
Quarter 2 2016 (Bi-Annual)	1,124	394	166	432	132	2,904	846	690	1,295	73	693	156	125	192	220	3,597	1,804	668	156	377	592	8,318
Quarter 4 2016 (Bi-Annual)	1,333	646	193	358	136	2,993	926	545	1,464	58	553	141	119		293	3,802	1,901			1,114	787	8,681
YTD 2016 (Total)	2,457	1,040	359	790	268	5,897	1,772	1,235	2,759	131	1,246	297	244	192	513	7,399	3,705	668	156	1,491	1,379	16,999
<b>The total number of children referred to Family Support Services during the reporting period (by Social Work and Other Sources)</b>																						
Outturn 2015 (Total)	3,622	1,230	1,718	406	268	5,708	2,034	1,059	1,974	641	2,514	542	529	395	1,048	13,070	6,383	2,550	579	1,453	2,105	24,914
Quarter 2 2016 (Bi-Annual)	2,252	816	458	632	346	4,989	1,717	1,364	1,458	450	1,564	367	291	275	631	5,816	3,062	1,134	416	490	714	14,621
Quarter 4 2016 (Bi-Annual)	2,780	984	679	640	477	4,805	1,716	1,815	940	334	1,272	304	235			5,351	3,233			984	1,134	14,208
YTD 2016 (Total)	5,032	1,800	1,137	1,272	823	9,794	3,433	3,179	2,398	784	2,836	671	526	275	1,364	11,167	6,295	1,134	416	1,474	1,848	28,829

Tusla Quarterly Management Data Activity Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
<b>The total number of families referred to Family Support Services during the reporting period (by Social Work and Other Sources)</b>																						
Outturn 2015 (Total)	1,847	843	615	187	202	3,881	941	1,315	1,369	256	1,665	357	262	295	751	11,178	4,836	2,263	326	2,340	1,413	18,571
Quarter 2 2016 (Bi-Annual)	1,560	555	270	502	233	3,762	1,078	1,043	1,482	159	1,100	250	151	271	428	4,280	2,218	802	187	432	641	10,702
Quarter 4 2016 (Bi-Annual)	1,797	811	300	454	232	4,241	1,295	1,093	1,731	122	854	234	142			4,412	2,354			1,213	845	11,304
YTD 2016 (Total)	3,357	1,366	570	956	465	8,003	2,373	2,136	3,213	281	1,954	484	293	271	906	8,692	4,572	802	187	1,645	1,486	22,006
<b>The number of children in receipt of a Family Support Service at the end of the reporting period</b>																						
Outturn 2015 (Total)	2,584	933	829	449	373	3,707	999	1,085	1,268	355	2,444	311	308	872	953	14,287	6,357	1,142	704	2,787	3,297	23,022
Quarter 2 2016 (Bi-Annual)	2,554	830	627	650	447	4,373	1,334	1,512	1,254	273	2,205	223	238	818	926	10,907	4,506	1,166	912	1,728	2,595	20,039
Quarter 4 2016 (Bi-Annual)	3,441	1,216	651	799	775	4,641	1,487	1,544	1,374	236	1,724	310	269		1,145	11,348	6,373			2,394	2,581	21,154
<b>The number of families in receipt of a Family Support Service at the end of the reporting period</b>																						
Outturn 2015 (Total)	1,625	775	341	221	288	2,692	627	1,164	751	150	1,620	218	82	637	683	9,112	3,323	566	378	2,900	1,945	15,049
Quarter 2 2016 (Bi-Annual)	1,879	738	323	388	430	3,168	904	1,220	939	105	1,601	162	83	682	674	6,993	2,745	622	336	1,318	1,972	13,641
Quarter 4 2016 (Bi-Annual)	2,434	1,111	389	495	439	3,903	1,098	982	1,724	99	737	191	82		464	8,017	3,842			2,508	1,667	15,091
<b>The number of children discharged / case closed from Family Support Services during the reporting period</b>																						
Outturn 2015 (Total)	1,972	777	739	277	179	2,164	930	329	540	365	1,488	278	376	219	615	6,644	2,595	2,208	528	783	530	12,268
Quarter 2 2016 (Bi-Annual)	1,275	328	338	413	196	1,980	594	618	532	236	904	152	149	242	361	2,778	1,114	804	341	169	350	6,937
Quarter 4 2016 (Bi-Annual)	1,899	618	514	432	335	2,507	682	998	674	153	760	144	155		461	2,166	1,121			509	536	7,332
YTD 2016 (Total)	3,174	946	852	845	531	4,487	1,276	1,616	1,206	389	1,664	296	304	242	822	4,944	2,235	804	341	678	886	14,269
<b>The number of families discharged / case closed from Family Support Services during the reporting period</b>																						
Outturn 2015 (Total)	1,195	593	362	114	126	1,493	523	523	318	129	978	184	163	198	433	6,303	2,576	1,468	282	1,616	361	9,969
Quarter 2 2016 (Bi-Annual)	1,097	394	208	339	156	1,526	561	605	276	84	625	110	76	226	213	2,602	1,350	570	150	278	254	5,850
Quarter 4 2016 (Bi-Annual)	1,347	570	162	386	229	1,691	510	648	473	60	456	105	93		258	2,365	1,064			887	414	5,859
YTD 2016 (Total)	2,444	964	370	725	385	3,217	1,071	1,253	749	144	1,081	215	169	226	471	4,967	2,414	570	150	1,165	668	11,709

Please note for Outturn 2015 data shown for the Midlands and Carlow Kilkenny South Tipperary administrative areas relates to Q3 and Q4 only. For Dublin South West Kildare West Wicklow data relates to Q1 and Q2 only.

Family Support Services metrics are reported Bi-Annually in Q2 and Q4.

Tusla Quarterly Management Data Activity Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Caran Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>No of Child and Family Support Networks - operating (established) at the end of the reporting period</b>																					
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual) <sup>1</sup>	21	5	6	4	6	19	6	4	0	9	14	1	5	0	8	16	1	12	0	2	1	70
Quarter 4 2016 (Bi-Annual)	19	5	4	4	6	18	6	3	0	9	18		7	3	8	20	2	13	2	2	1	75
<b>No of Child and Family Support Networks - planned / at a pre-planned stage (identified) at the end of the reporting period</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual) <sup>1</sup>	11	2	3	6	0	7	0	1	5	1	16	4	3	9	0	11	5	0	3	1	2	45
Quarter 4 2016 (Bi-Annual)	13	2	4	5	2	10	0	5	5	0	6		1	5	0	8	2	0	2	2	2	37
<b>Number of Meitheal processes initiated during reporting period</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	79	18	19	27	15	111	51	12	29	19	215	0	5	200	10	167	65	62	13	3	24	572
Quarter 4 2016 (Bi-Annual)	81	23	21	21	16	100	28	37	26	9	293		5	197	91	170	75	66	10	11	8	644
YTD 2016 (Total)	160	41	40	48	31	211	79	49	55	28	508	0	10	397	101	337	140	128	23	14	32	1,216
<b>Source of Meitheal Processes initiated during reporting period: (a) Direct Access</b>																						
Outturn 2015 (Total)	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	54	1	15	24	14	90	45	7	22	16	15	0	5	8	2	58	15	17	10	2	14	217
Quarter 4 2016 (Bi-Annual)	64	12	21	16	15	82	18	33	22	9	66		4	17	45	74	9	41	8	11	5	286
YTD 2016 (Total)	118	13	36	40	29	172	63	40	44	25	81	0	9	25	47	132	24	58	18	13	19	503
<b>Source of Meitheal Processes initiated during reporting period: (b) Social Work diversion</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	11	9	2	0	0	16	3	4	6	3	146	0	0	141	5	77	25	43	2	1	6	250
Quarter 4 2016 (Bi-Annual)	6	6	0	0	0	11	7	1	3	0	200		0	159	41	72	43	25	1	0	3	289
YTD 2016 (Total)	17	15	2	0	0	27	10	5	9	3	346	0	0	300	46	149	68	68	3	1	9	539
<b>Source of Meitheal Processes initiated during reporting period: (c) Social Work step down</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	14	8	2	3	1	5	3	1	1	0	54	0	0	51	3	32	25	2	1	0	4	105
Quarter 4 2016 (Bi-Annual)	11	5	0	5	1	7	3	3	1	0	27		1	21	5	24	23	0	1	0	0	69
YTD 2016 (Total)	25	13	2	8	2	12	6	4	2	0	81	0	1	72	8	56	48	2	2	0	4	174
<b>Number of Meitheal Processes reaching completion of Discussion Stage proceeding to Delivery during the reporting period</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	63	13	26	14	10	58	16	7	26	9	26	0	8	10	8	67	36	13	4	1	13	214
Quarter 4 2016 (Bi-Annual)	52	10	15	18	9	59	21	23	11	4	30		4	18	8	42	19	15	1	5	2	183
YTD 2016 (Total)	115	23	41	32	19	117	37	30	37	13	56	0	12	28	16	109	55	28	5	6	15	397

Tusla Quarterly Management Data Activity Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	<b>Number of Meitheal Processes closed during the reporting period</b>																					
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	24	2	16	4	2	33	11	3	16	3	3	0	1	1	1	123	51	44	6	0	22	183
Quarter 4 2016 (Bi-Annual)	14	2	3	1	8	41	1	16	19	5	234		4	172	58	122	45	49	3	7	18	411
YTD 2016 (Total)	38	4	19	5	10	74	12	19	35	8	237	0	5	173	59	245	96	93	9	7	40	594
<b>No of Child and Family Agency staff that have been trained to facilitate the Meitheal process during the reporting period**</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	176					30					130					81						417
Quarter 4 2016 (Bi-Annual)	117					179					6					73						375
YTD 2016 (Total)	293					209					136					154						792
<b>No of HSE staff that have been trained to facilitate the Meitheal process during the reporting period**</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	50					40					115					96						301
Quarter 4 2016 (Bi-Annual)	54					22					13					15						104
YTD 2016 (Total)	104					62					128					111						405
<b>No of Other Agency staff that have been trained to facilitate the Meitheal process during the reporting period**</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	130					116					135					23						404
Quarter 4 2016 (Bi-Annual)	32					73					40					18						163
YTD 2016 (Total)	162					189					175					41						567
<b>No of NGO staff that have been trained to facilitate the Meitheal process during the reporting period**</b>																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	273					141					254					194						862
Quarter 4 2016 (Bi-Annual)	174					112					81					107						474
YTD 2016 (Total)	447					253					335					301						1,336

Family Support Services Meitheal metrics are reported Bi-Annually in Q2 and Q4.

\*\* Data only available by regional return for these highlighted metrics\*\*. It is hoped to be able to return data by administrative area during 2017.

<sup>1</sup> Data for Dublin South Central and The Midlands have been added/amended since publication of the Q2 MDR.