

Quarterly Management Data Activity Report

Quarter 2 2016



Tusla Quarterly Management Data Report:
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Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number and percentage of referrals of child abuse received during the reporting period (and % of categories of abuse referrals as per Children First)																						
Outturn 2015 (Total)	3,958	1,060	748	512	1,638	4,563	760	1,717	1,557	529	5,947	2,746	452	1,151	1,598	3,767	1,757	922	438	337	313	18,235
Physical Abuse	967	235	169	215	348	1,226	211	612	288	115	1,077	483	68	211	315	721	297	203	68	57	96	3,991
	24%	22%	23%	42%	21%	27%	28%	36%	18%	22%	18%	18%	15%	18%	20%	19%	17%	22%	16%	17%	31%	22%
Emotional Abuse	1,146	247	274	82	543	1,357	247	482	524	104	2,699	1,311	156	494	738	1,333	634	364	147	118	70	6,535
	29%	23%	37%	16%	33%	30%	33%	28%	34%	20%	45%	48%	35%	43%	46%	35%	36%	39%	34%	35%	22%	36%
Sexual Abuse	605	129	127	118	231	659	122	249	181	107	849	328	60	171	290	827	429	167	70	70	91	2,940
	15%	12%	17%	23%	14%	14%	16%	15%	12%	20%	14%	12%	13%	15%	18%	22%	24%	18%	16%	21%	29%	16%
Neglect	1,240	449	178	97	516	1,321	180	374	564	203	1,322	624	168	275	255	886	397	188	153	92	56	4,769
	31%	42%	24%	19%	32%	29%	24%	22%	36%	38%	22%	23%	37%	24%	16%	24%	23%	20%	35%	27%	18%	26%
Quarter 1 2016 (Total)	999	365	146	141	347	1,158	188	485	405	80	1,473	693	166	176	438	922	475	216	97	64	70	4,552
Physical Abuse	261	80	43	55	83	320	39	161	98	22	334	155	29	56	94	172	94	36	15	12	15	1,087
	26%	22%	29%	39%	24%	28%	21%	33%	24%	28%	23%	22%	17%	32%	21%	19%	20%	17%	15%	19%	21%	24%
Emotional Abuse	286	100	54	15	117	429	77	169	171	12	636	355	54	26	201	330	167	83	24	28	28	1,681
	29%	27%	37%	11%	34%	37%	41%	35%	42%	15%	43%	51%	33%	15%	46%	36%	35%	38%	25%	44%	40%	37%
Sexual Abuse	150	38	31	35	46	130	18	52	41	19	213	89	22	30	72	170	89	47	6	14	14	663
	15%	10%	21%	25%	13%	11%	10%	11%	10%	24%	14%	13%	13%	17%	16%	18%	19%	22%	6%	22%	20%	15%
Neglect	302	147	18	36	101	279	54	103	95	27	290	94	61	64	71	250	125	50	52	10	13	1,121
	30%	40%	12%	26%	29%	24%	29%	21%	23%	34%	20%	14%	37%	36%	16%	27%	26%	23%	54%	16%	19%	25%
Quarter 2 2016 (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Emotional Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sexual Abuse	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Neglect	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016 (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Emotional Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sexual Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Neglect	0					0					0					0						0
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Quarter 4 2016 (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Emotional Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sexual Abuse	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Neglect	0					0					0					0						0
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YTD 2016 (Total)	999	365	146	141	347	1,158	188	485	405	80	1,473	693	166	176	438	922	475	216	97	64	70	4,552
Physical Abuse	261	80	43	55	83	320	39	161	98	22	334	155	29	56	94	172	94	36	15	12	15	1,087
	26%	22%	29%	39%	24%	28%	21%	33%	24%	28%	23%	22%	17%	32%	21%	19%	20%	17%	15%	19%	21%	24%
Emotional Abuse	286	100	54	15	117	429	77	169	171	12	636	355	54	26	201	330	167	83	24	28	28	1,681
	29%	27%	37%	11%	34%	37%	41%	35%	42%	15%	43%	51%	33%	15%	46%	36%	35%	38%	25%	44%	40%	37%
Sexual Abuse	150	38	31	35	46	130	18	52	41	19	213	89	22	30	72	170	89	47	6	14	14	663

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	15%	10%	21%	25%	13%	11%	10%	11%	10%	24%	14%	13%	13%	17%	16%	18%	19%	22%	6%	22%	20%	15%
Neglect	302	147	18	36	101	279	54	103	95	27	290	94	61	64	71	250	125	50	52	10	13	1,121
	30%	40%	12%	26%	29%	24%	29%	21%	23%	34%	20%	14%	37%	36%	16%	27%	26%	23%	54%	16%	19%	25%
Of the total number of child abuse referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)																						
Outturn 2015	3,958	1,060	748	512	1,638	4,401	760	1,717	1,557	367	5,694	2,729	452	1,051	1,462	3,708	1,757	922	438	304	287	17,761
	100%	100%	100%	100%	100%	96%	100%	100%	100%	69%	96%	99%	100%	91%	91%	98%	100%	100%	100%	90%	92%	97%
Quarter 1 2016	974	365	146	141	322	1,158	188	485	405	80	1,450	693	166	163	428	917	475	216	97	59	70	4,499
	97%	100%	100%	100%	93%	100%	100%	100%	100%	100%	98%	100%	100%	93%	98%	99%	100%	100%	100%	92%	100%	99%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	974	365	146	141	322	1,158	188	485	405	80	1,450	693	166	163	428	917	475	216	97	59	70	4,499
	97%	100%	100%	100%	93%	100%	100%	100%	100%	100%	98%	100%	100%	93%	98%	99%	100%	100%	100%	92%	100%	99%
Of the total number of child abuse referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral																						
Outturn 2015	2,279	444	345	314	1,176	3,885	624	1,383	1,557	321	2,258	1,046	234	286	692	3,228	1,729	922	438	53	86	11,650
	58%	42%	46%	61%	72%	88%	82%	81%	100%	87%	40%	38%	52%	27%	47%	87%	98%	100%	100%	17%	30%	66%
Quarter 1 2016	559	169	67	78	245	1,036	173	408	405	50	635	285	90	31	229	788	466	216	72	12	22	3,018
	57%	46%	46%	55%	76%	89%	92%	84%	100%	63%	44%	41%	54%	19%	54%	86%	98%	100%	74%	20%	31%	67%
Quarter 2 2016	0					0					0					0						0
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Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0

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	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	559	169	67	78	245	1,036	173	408	405	50	635	285	90	31	229	788	466	216	72	12	22	3,018
	57%	46%	46%	55%	76%	89%	92%	84%	100%	63%	44%	41%	54%	19%	54%	86%	98%	100%	74%	20%	31%	67%
Of the total number of referrals of child abuse received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)																						
Outturn 2015	2,929	854	435	438	1,202	2,679	646	1,258	595	180	2,569	1,162	235	511	661	1,779	869	370	304	125	111	9,956
	74%	81%	58%	86%	73%	61%	85%	73%	38%	49%	45%	43%	52%	49%	45%	48%	49%	40%	69%	41%	39%	56%
Quarter 1 2016	761	274	83	119	285	741	166	307	244	24	556	289	70	78	119	520	263	124	97	6	30	2,578
	78%	75%	57%	84%	89%	64%	88%	63%	60%	30%	38%	42%	42%	48%	28%	57%	55%	57%	100%	10%	43%	57%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	761	274	83	119	285	741	166	307	244	24	556	289	70	78	119	520	263	124	97	6	30	2,578
	78%	75%	57%	84%	89%	64%	88%	63%	60%	30%	38%	42%	42%	48%	28%	57%	55%	57%	100%	10%	43%	57%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)																						
Quarter 1 2016	414	110	41	70	193	774	166	307	277	24	262	139	53	18	52	448	263	101	72	1	11	1,898
	74%	65%	61%	90%	79%	75%	96%	75%	68%	48%	41%	49%	59%	58%	23%	57%	56%	47%	100%	8%	50%	63%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
YTD 2016	0					0					0					0						0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Of the total number of referrals of child abuse received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number if Initial Assessments completed within 21 working days of receipt of the referral																						
Outturn 2015	599	245	88	34	232	357	14	38	287	18	271	97	31	97	46	646	374	73	162	22	15	1,873
	20%	29%	20%	8%	19%	13%	2%	3%	48%	10%	11%	8%	13%	19%	7%	36%	43%	20%	53%	18%	14%	19%
Quarter 1 2016	187	136	13	7	31	128	3	7	118	0	54	12	9	17	16	171	105	41	22	1	2	540
	25%	50%	16%	6%	11%	17%	2%	2%	48%	0%	10%	4%	13%	22%	13%	33%	40%	33%	23%	17%	7%	21%
Quarter 2 2016	0					0					0					0						0
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Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	187	136	13	7	31	128	3	7	118	0	54	12	9	17	16	171	105	41	22	1	2	540
	25%	50%	16%	6%	11%	17%	2%	2%	48%	0%	10%	4%	13%	22%	13%	33%	40%	33%	23%	17%	7%	21%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)																						
Quarter 1 2016	94	64	1	9	20	124	3	3	118	0	41	8	9	12	12	215	105	36	72	0	2	474
	23%	58%	2%	13%	10%	16%	2%	1%	43%	0%	16%	6%	17%	67%	23%	48%	40%	36%	100%	0%	18%	25%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Protection(Abuse) (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
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Of the total number of child abuse referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage actioned as Child Protection																						
Outturn 2015	1,551	502	324	139	586	1,172	100	192	855	25	979	363	148	248	220	1,423	662	366	159	125	111	5,125
Action: Child Protection	158	15	18	6	119	177	10	3	163	1	80	25	13	24	18	254	99	55	48	29	23	669
	10%	3%	6%	4%	20%	15%	10%	2%	19%	4%	8%	7%	9%	10%	8%	18%	15%	15%	30%	23%	21%	13%
Quarter 1 2016	283	150	45	27	61	401	23	72	305	1	243	96	53	36	58	502	245	124	97	6	30	1,429
Action: Child Protection	25	0	5	2	18	82	0	0	82	0	29	14	1	6	8	46	32	6	2	2	4	182
	9%	0%	11%	7%	30%	20%	0%	0%	27%	0%	12%	15%	2%	17%	14%	9%	13%	5%	2%	33%	13%	13%
Quarter 2 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	283	150	45	27	61	401	23	72	305	1	243	96	53	36	58	502	245	124	97	6	30	1,429
Action: Child Protection	25	0	5	2	18	82	0	0	82	0	29	14	1	6	8	46	32	6	2	2	4	182
	9%	0%	11%	7%	30%	20%	0%	0%	27%	0%	12%	15%	2%	17%	14%	9%	13%	5%	2%	33%	13%	13%

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of referrals of child welfare concern received during the reporting period																						
Outturn 2015 (Total)	7,564	693	1,397	2,617	2,857	5,056	1,697	2,136	814	409	6,310	2,414	545	1,487	1,864	6,431	2,322	2,257	446	670	736	25,361
Quarter 1 2016	2,004	130	402	602	870	1,426	498	442	332	154	1,812	738	134	391	549	1,512	564	543	115	188	102	6,754
Quarter 2 2016	0					0					0					0						0
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016 (Total)	2,004	130	402	602	870	1,426	498	442	332	154	1,812	738	134	391	549	1,512	564	543	115	188	102	6,754
Of the total number of child welfare concern referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)																						
Outturn 2015	7,564	693	1,397	2,617	2,857	4,945	1,697	2,129	814	305	5,954	2,393	545	1,316	1,700	6,355	2,322	2,257	446	631	699	24,818
	100%	100%	100%	100%	100%	98%	100%	100%	100%	75%	94%	99%	100%	89%	91%	99%	100%	100%	100%	94%	95%	98%
Quarter 1 2016	1,992	130	402	602	858	1,426	498	442	332	154	1,749	738	134	364	513	1,501	564	543	115	177	102	6,668
	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	97%	100%	100%	93%	93%	99%	100%	100%	100%	94%	100%	99%
Quarter 2 2016	0					0					0					0						0
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Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	1,992	130	402	602	858	1,426	498	442	332	154	1,749	738	134	364	513	1,501	564	543	115	177	102	6,668
	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	97%	100%	100%	93%	93%	99%	100%	100%	100%	94%	100%	99%
Of the total number of child welfare concern referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral																						
Outturn 2015	4,349	178	711	1,165	2,295	3,973	1,259	1,663	814	237	2,144	908	317	307	612	5,367	2,263	2,247	446	156	255	15,833
	57%	26%	51%	45%	80%	80%	74%	78%	100%	78%	36%	38%	58%	23%	36%	84%	97%	100%	100%	25%	36%	64%
Quarter 1 2016	1,173	99	175	250	649	1,239	468	357	332	82	651	282	71	113	185	1,223	540	543	80	18	42	4,286
	59%	76%	44%	42%	76%	87%	94%	81%	100%	53%	37%	38%	53%	31%	36%	81%	96%	100%	70%	10%	41%	64%
Quarter 2 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
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Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	1,173	99	175	250	649	1,239	468	357	332	82	651	282	71	113	185	1,223	540	543	80	18	42	4,286
	59%	76%	44%	42%	76%	87%	94%	81%	100%	53%	37%	38%	53%	31%	36%	81%	96%	100%	70%	10%	41%	64%
Of the total number of referrals of child welfare concern received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)																						
Outturn 2015	3,624	289	423	1,517	1,395	2,501	1,005	1,222	164	110	2,236	1,006	169	438	623	2,071	925	627	207	177	135	10,432
	48%	42%	30%	58%	49%	51%	59%	57%	20%	36%	38%	42%	31%	33%	37%	33%	40%	28%	46%	28%	19%	42%
Quarter 1 2016	894	59	120	302	413	500	225	180	50	45	560	286	48	94	132	621	235	288	54	33	11	2,575
	45%	45%	30%	50%	48%	35%	45%	41%	15%	29%	32%	39%	36%	26%	26%	41%	42%	53%	47%	19%	11%	39%
Quarter 2 2016	0					0					0					0						0
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Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	894	59	120	302	413	500	225	180	50	45	560	286	48	94	132	621	235	288	54	33	11	2,575
	45%	45%	30%	50%	48%	35%	45%	41%	15%	29%	32%	39%	36%	26%	26%	41%	42%	53%	47%	19%	11%	39%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)																						
Quarter 1 2016	619	41	53	150	375	500	225	180	50	45	203	108	28	17	50	582	235	288	54	1	4	1,904
	53%	41%	30%	60%	58%	40%	48%	50%	15%	55%	31%	38%	39%	15%	27%	48%	44%	53%	68%	6%	10%	44%
Quarter 2 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
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YTD 2016	0					0					0					0						0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Of the total number of referrals of child welfare concern received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number if Initial Assessments completed within 21 working days of receipt of the referral																						
Outturn 2015	507	43	84	75	305	90	10	22	54	4	223	80	26	57	60	650	404	58	126	33	29	1,470
	14%	15%	20%	5%	22%	4%	1%	2%	33%	4%	10%	8%	15%	13%	10%	31%	44%	9%	61%	19%	21%	14%
Quarter 1 2016	110	2	24	13	71	31	2	9	19	1	29	14	4	6	5	163	111	30	20	2	0	333
	12%	3%	20%	4%	17%	6%	1%	5%	38%	2%	5%	5%	8%	6%	4%	26%	47%	10%	37%	6%	0%	13%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	110	2	24	13	71	31	2	9	19	1	29	14	4	6	5	163	111	30	20	2	0	333
	12%	3%	20%	4%	17%	6%	1%	5%	38%	2%	5%	5%	8%	6%	4%	26%	47%	10%	37%	6%	0%	13%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)																						
Quarter 1 2016	93	3	6	21	63	34	7	7	19	1	25	9	4	8	4	161	111	30	20	0	0	313
	15%	7%	11%	14%	17%	7%	3%	4%	38%	2%	12%	8%	14%	47%	8%	28%	47%	10%	37%	0%	0%	16%
Quarter 2 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Of the total number of child welfare concern referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage actioned as Child Protection																						
Outturn 2015	1,425	114	288	417	606	489	133	167	182	7	834	330	125	122	257	1,799	702	625	154	183	135	4,547
Action: Child Protection	72	3	6	13	50	20	4	10	6	0	61	18	2	13	28	84	57	5	1	16	5	237
	5%	3%	2%	3%	8%	4%	3%	6%	3%	0%	7%	5%	2%	11%	11%	5%	8%	1%	1%	9%	4%	5%
Quarter 1 2016	241	3	87	59	92	126	36	29	58	3	225	115	29	27	54	590	204	288	54	33	11	1,182
Action: Child Protection	34	0	2	4	28	12	3	0	7	2	21	11	0	0	10	39	18	14	1	5	1	106
	14%	0%	2%	7%	30%	10%	8%	0%	12%	67%	9%	10%	0%	0%	19%	7%	9%	5%	2%	15%	9%	9%
Quarter 2 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
Action: Child Protection	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	241	3	87	59	92	126	36	29	58	3	225	115	29	27	54	590	204	288	54	33	11	1,182
Action: Child Protection	34	0	2	4	28	12	3	0	7	2	21	11	0	0	10	39	18	14	1	5	1	106
	14%	0%	2%	7%	30%	10%	8%	0%	12%	67%	9%	10%	0%	0%	19%	7%	9%	5%	2%	15%	9%	9%

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Wexford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The total number of referrals (Child Protection and Child Welfare concern) received during the reporting period																						
Outturn 2015 (Total)	11,522	1,753	2,145	3,129	4,495	9,619	2,457	3,853	2,371	938	12,257	5,160	997	2,638	3,462	10,198	4,079	3,179	884	1,007	1,049	43,596
Quarter 1 2016	3,003	495	548	743	1,217	2,584	686	927	737	234	3,285	1,431	300	567	987	2,434	1,039	759	212	252	172	11,306
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
YTD 2016 (Total)	3,003	495	548	743	1,217	2,584	686	927	737	234	3,285	1,431	300	567	987	2,434	1,039	759	212	252	172	11,306
Of the total number of referrals received during the reporting period the number and percentage that HAD a Preliminary Enquiry (National Intake Form)																						
Outturn 2015	11,522	1,753	2,145	3,129	4,495	9,346	2,457	3,846	2,371	672	11,648	5,122	997	2,367	3,162	10,063	4,079	3,179	884	935	986	42,579
	100%	100%	100%	100%	100%	97%	100%	100%	100%	72%	95%	99%	100%	90%	91%	99%	100%	100%	100%	93%	94%	98%
Quarter 1 2016	2,966	495	548	743	1,180	2,584	686	927	737	234	3,199	1,431	300	527	941	2,418	1,039	759	212	236	172	11,167
	99%	100%	100%	100%	97%	100%	100%	100%	100%	100%	97%	100%	100%	93%	95%	99%	100%	100%	100%	94%	100%	99%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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YTD 2016	2,966	495	548	743	1,180	2,584	686	927	737	234	3,199	1,431	300	527	941	2,418	1,039	759	212	236	172	11,167
	99%	100%	100%	100%	97%	100%	100%	100%	100%	100%	97%	100%	100%	93%	95%	99%	100%	100%	100%	94%	100%	99%
Of the total number of referrals received during the reporting period that HAD a Preliminary Enquiries (National Intake Form); the number and percentage of those Preliminary Enquiries completed within 24 hours of receipt of referral																						
Outturn 2015	6,628	622	1,056	1,479	3,471	7,858	1,883	3,046	2,371	558	4,402	1,954	551	593	1,304	8,595	3,992	3,169	884	209	341	27,483
	58%	35%	49%	47%	77%	84%	77%	79%	100%	83%	38%	38%	55%	25%	41%	85%	98%	100%	100%	22%	35%	65%
Quarter 1 2016	1,732	268	242	328	894	2,275	641	765	737	132	1,286	567	161	144	414	2,011	1,006	759	152	30	64	7,304
	58%	54%	44%	44%	76%	88%	93%	83%	100%	56%	40%	40%	54%	27%	44%	83%	97%	100%	72%	13%	37%	65%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
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Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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YTD 2016	1,732	268	242	328	894	2,275	641	765	737	132	1,286	567	161	144	414	2,011	1,006	759	152	30	64	7,304
	58%	54%	44%	44%	76%	88%	93%	83%	100%	56%	40%	40%	54%	27%	44%	83%	97%	100%	72%	13%	37%	65%
Of the total number of referrals received during the reporting period that HAD a Preliminary Enquiry, the number and percentage that proceeded to Initial Assessment (I.A) (following a preliminary Enquiry : National Intake Form)																						
Outturn 2015	6,553	1,143	858	1,955	2,597	5,180	1,651	2,480	759	290	4,805	2,168	404	949	1,284	3,850	1,794	997	511	302	246	20,388
	57%	65%	40%	62%	58%	55%	67%	64%	32%	43%	41%	42%	41%	40%	41%	38%	44%	31%	58%	32%	25%	48%
Quarter 1 2016	1,655	333	203	421	698	1,241	391	487	294	69	1,116	575	118	172	251	1,141	498	412	151	39	41	5,153
	56%	67%	37%	57%	59%	48%	57%	53%	40%	29%	35%	40%	39%	33%	27%	47%	48%	54%	71%	17%	24%	46%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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YTD 2016	1,655	333	203	421	698	1,241	391	487	294	69	1,116	575	118	172	251	1,141	498	412	151	39	41	5,153
	56%	67%	37%	57%	59%	48%	57%	53%	40%	29%	35%	40%	39%	33%	27%	47%	48%	54%	71%	17%	24%	46%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral the number and percentage that proceeded to Initial Assessment (New 2016)																						
Quarter 1 2016	1,033	151	94	220	568	1,274	391	487	327	69	465	247	81	35	102	1,030	498	389	126	2	15	3,802
	60%	56%	39%	67%	64%	56%	61%	64%	44%	52%	36%	44%	50%	24%	25%	51%	50%	51%	83%	7%	23%	52%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	1,033	151	94	220	568	1,274	391	487	327	69	465	247	81	35	102	1,030	498	389	126	2	15	3,802
	60%	56%	39%	67%	64%	56%	61%	64%	44%	52%	36%	44%	50%	24%	25%	51%	50%	51%	83%	7%	23%	52%
Of the total number of referrals of received during the reporting period that HAD A Preliminary Enquiry and proceeded to Initial Assessment (I.A); the number if Initial Assessments completed within 21 working days of receipt of the referral																						
Outturn 2015	1,106	288	172	109	537	447	24	60	341	22	494	177	57	154	106	1,296	778	131	288	55	44	3,343
	17%	25%	20%	6%	21%	9%	1%	2%	45%	8%	10%	8%	14%	16%	8%	34%	43%	13%	56%	18%	18%	16%
Quarter 1 2016	297	138	37	20	102	159	5	16	137	1	83	26	13	23	21	334	216	71	42	3	2	873
	18%	41%	18%	5%	15%	13%	1%	3%	47%	1%	7%	5%	11%	13%	8%	29%	43%	17%	28%	8%	5%	17%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	297	138	37	20	102	159	5	16	137	1	83	26	13	23	21	334	216	71	42	3	2	873
	18%	41%	18%	5%	15%	13%	1%	3%	47%	1%	7%	5%	11%	13%	8%	29%	43%	17%	28%	8%	5%	17%
Of the number of Preliminary Enquiries completed within 24 hours of receipt of referral and received an Initial Assessment, the number of Initial Assessments completed within 21 working days (New 2016)																						
Quarter 1 2016	187	67	7	30	83	158	10	10	137	1	66	17	13	20	16	376	216	66	92	0	2	787
	18%	44%	7%	14%	15%	12%	3%	2%	42%	1%	14%	7%	16%	57%	16%	37%	43%	17%	73%	0%	13%	21%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Tusla Quarterly Management Data Report 2016: Referrals and Assessments : Combined Totals for Child Protection (Abuse) and Child Welfare Concern (Note: Data is reported quarterly in arrears)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	187	67	7	30	83	158	10	10	137	1	66	17	13	20	16	376	216	66	92	0	2	787
	18%	44%	7%	14%	15%	12%	3%	2%	42%	1%	14%	7%	16%	57%	16%	37%	43%	17%	73%	0%	13%	21%
Of the total number of referrals received during the reporting period the number of actions returned following completion of an Initial Assessment and the number and percentage actioned as Child Protection																						
Outturn 2015	2,976	616	612	556	1,192	1,661	233	359	1,037	32	1,813	693	273	370	477	3,222	1,364	991	313	308	246	9,672
Action: Child Protection	230	18	24	19	169	197	14	13	169	1	141	43	15	37	46	338	156	60	49	45	28	906
	8%	3%	4%	3%	14%	12%	6%	4%	16%	3%	8%	6%	5%	10%	10%	10%	11%	6%	16%	15%	11%	9%
Quarter 1 2016	524	153	132	86	153	527	59	101	363	4	468	211	82	63	112	1,092	449	412	151	39	41	2,611
Action: Child Protection	59	0	7	6	46	94	3	0	89	2	50	25	1	6	18	85	50	20	3	7	5	288
	11%	0%	5%	7%	30%	18%	5%	0%	25%	50%	11%	12%	1%	10%	16%	8%	11%	5%	2%	18%	12%	11%
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Action: Child Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Action: Child Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Action: Child Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	524	153	132	86	153	527	59	101	363	4	468	211	82	63	112	1,092	449	412	151	39	41	2,611
Action: Child Protection	59	0	7	6	46	94	3	0	89	2	50	25	1	6	18	85	50	20	3	7	5	288
	11%	0%	5%	7%	30%	18%	5%	0%	25%	50%	11%	12%	1%	10%	16%	8%	11%	5%	2%	18%	12%	11%

Tusla Quarterly Management Data Report 2016: Social Work Activity Data		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases (Child Protection and Children in Care)																																	
The number of Open cases (child protection and children in care)	National Total	26,655		Demand Led			25,574		25,956		26,140		26,461		26,162		26,214														26,214		
	Dublin Mid Leinster	6,093					5,921		5,977		5,975		5,812		5,691		5,667														5,667		
	Dublin South Central	1,426					1,429		1,415		1,384		1,334		1,312		1,202														1,202		
	Dublin South East Wicklow	1,334					1,273		1,197		1,223		1,170		1,134		1,125														1,125		
	Dublin South West Kildare West Wicklow	1,724					1,647		1,683		1,674		1,654		1,611		1,687														1,687		
	The Midlands	1,609					1,572		1,682		1,694		1,654		1,634		1,653														1,653		
	Dublin North East	6,827					6,714		6,696		6,781		6,857		6,745		6,873														6,873		
	Dublin City North	1,889					1,878		1,881		1,913		1,896		1,873		1,871														1,871		
	Dublin North	3,025					2,885		2,869		2,892		2,932		2,844		2,930														2,930		
	Louth Meath	1,279					1,288		1,261		1,249		1,333		1,303		1,341														1,341		
	Cavan Monaghan	634					663		685		727		696		725		731														731		
	SOUTH	8,234					7,646		7,874		7,998		8,229		8,150		8,243														8,243		
	Cork	4,590					3,914		4,246		4,427		4,553		4,740		4,877														4,877		
	Kerry	502					486		509		519		531		499		480														480		
	Carlow Kilkenny South Tipperary	1,358					1,382		1,291		1,205		1,282		1,161		1,168														1,168		
	Waterford Wexford	1,784					1,864		1,828		1,847		1,863		1,750		1,718														1,718		
	WEST	5,501					5,293		5,409		5,386		5,563		5,576		5,431														5,431		
	The Midwest	1,683					1,670		1,735		1,733		1,734		1,734		1,759														1,759		
	Galway Roscommon	1,733					1,612		1,764		1,645		1,861		1,841		1,782														1,782		
	Mayo	573					559		550		620		517		598		590														590		
	Donegal	826					826		837		862		898		863		759														759		
	Sligo Leitrim West Cavan	686					626		523		526		553		540		541														541		

Tusla Quarterly Management Data Report 2016: Social Work Activity Data		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Allocated (Child Protection and Children in Care)																																	
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National Total	19,937	75%	Demand Led			19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%													20,604	79%	
	Dublin Mid Leinster	3,872	64%				3,757	63%	3,952	66%	4,063	68%	3,908	67%	3,923	69%	4,182	74%													4,182	74%	
	Dublin South Central	752	53%				764	53%	870	61%	988	71%	915	69%	885	67%	1,075	89%													1,075	89%	
	Dublin South East Wicklow	1,080	81%				1,034	81%	1,030	86%	1,030	84%	990	85%	1,075	95%	1,055	94%													1,055	94%	
	Dublin South West Kildare West Wicklow	887	51%				938	57%	929	55%	902	54%	904	55%	887	55%	998	59%													998	59%	
	The Midlands	1,153	72%				1,021	65%	1,123	67%	1,143	67%	1,099	66%	1,076	66%	1,054	64%													1,054	64%	
	Dublin North East	5,096	75%				5,279	79%	5,294	79%	5,574	82%	5,425	79%	5,173	77%	5,173	75%													5,173	75%	
	Dublin City North	1,594	84%				1,625	87%	1,646	88%	1,662	87%	1,572	83%	1,520	81%	1,554	83%													1,554	83%	
	Dublin North	1,940	64%				2,094	73%	2,126	74%	2,379	82%	2,267	77%	2,079	73%	2,055	70%													2,055	70%	
	Louth Meath	1,209	95%				1,146	89%	1,112	88%	1,125	90%	1,164	87%	1,130	87%	1,125	84%													1,125	84%	
	Cavan Monaghan	353	56%				414	62%	410	60%	408	56%	422	61%	444	61%	439	60%													439	60%	
	SOUTH	6,672	81%				6,408	84%	6,688	85%	6,636	83%	6,752	82%	6,592	81%	6,805	83%													6,805	83%	
	Cork	3,690	80%				3,134	80%	3,513	83%	3,686	83%	3,793	83%	3,863	81%	4,142	85%													4,142	85%	
	Kerry	502	100%				486	100%	509	100%	519	100%	531	100%	499	100%	456	95%													456	95%	
	Carlow Kilkenny South Tipperary	1,088	80%				1,239	90%	1,149	89%	926	77%	971	76%	868	75%	884	76%													884	76%	
	Waterford Wexford	1,392	78%				1,549	83%	1,517	83%	1,505	81%	1,457	78%	1,362	78%	1,323	77%													1,323	77%	
	WEST	4,297	78%				4,143	78%	4,328	80%	4,288	80%	4,419	79%	4,570	82%	4,444	82%													4,444	82%	
	The Midwest	1,406	84%				1,390	83%	1,369	79%	1,377	79%	1,404	81%	1,431	83%	1,415	80%													1,415	80%	
	Galway Roscommon	1,347	78%				1,273	79%	1,466	83%	1,304	79%	1,516	81%	1,462	79%	1,414	79%													1,414	79%	
	Mayo	573	100%				559	100%	550	100%	620	100%	481	93%	572	96%	560	95%													560	95%	
	Donegal	547	66%				528	64%	544	65%	617	72%	650	72%	751	87%	684	90%													684	90%	
	Sligo Leitrim West Cavan	424	62%				393	63%	399	76%	370	70%	368	67%	354	66%	371	69%													371	69%	

Tusla Quarterly Management Data Report 2016: Social Work Activity Data		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	6,718	25.2%	Demand Led			5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%													5,610	21.4%	
	Dublin Mid Leinster	2,221	36.5%				2,164	36.5%	2,025	33.9%	1,912	32.0%	1,904	32.8%	1,768	31.1%	1,485	26.2%													1,485	26.2%	
	Dublin South Central	674	47.3%				665	46.5%	545	38.5%	396	28.6%	419	31.4%	427	32.5%	127	10.6%													127	10.6%	
	Dublin South East Wicklow	254	19.0%				239	18.8%	167	14.0%	193	15.8%	180	15.4%	59	5.2%	70	6.2%													70	6.2%	
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%	754	44.8%	772	46.1%	750	45.3%	724	44.9%	689	40.8%													689	40.8%	
	The Midlands	456	28.3%				551	35.1%	559	33.2%	551	32.5%	555	33.6%	558	34.1%	599	36.2%													599	36.2%	
	Dublin North East	1,731	25.4%				1,435	21.4%	1,402	20.9%	1,207	17.8%	1,432	20.9%	1,572	23.3%	1,700	24.7%													1,700	24.7%	
	Dublin City North	295	15.6%				253	13.5%	235	12.5%	251	13.1%	324	17.1%	353	18.8%	317	16.9%													317	16.9%	
	Dublin North	1,085	35.9%				791	27.4%	743	25.9%	513	17.7%	665	22.7%	765	26.9%	875	29.9%													875	29.9%	
	Louth Meath	70	5.5%				142	11.0%	149	11.8%	124	9.9%	169	12.7%	173	13.3%	216	16.1%													216	16.1%	
	Cavan Monaghan	281	44.3%				249	37.6%	275	40.1%	319	43.9%	274	39.4%	281	38.8%	292	39.9%													292	39.9%	
	SOUTH	1,562	19.0%				1,238	16.2%	1,186	15.1%	1,362	17.0%	1,477	17.9%	1,558	19.1%	1,438	17.4%													1,438	17.4%	
	Cork	900	19.6%				780	19.9%	733	17.3%	741	16.7%	760	16.7%	877	18.5%	735	15.1%													735	15.1%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	5.0%													24	5.0%	
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%	142	11.0%	279	23.2%	311	24.3%	293	25.2%	284	24.3%													284	24.3%	
	Waterford Wexford	392	22.0%				315	16.9%	311	17.0%	342	18.5%	406	21.8%	388	22.2%	395	23.0%													395	23.0%	
	WEST	1,204	21.9%				1,150	21.7%	1,081	20.0%	1,098	20.4%	1,144	20.6%	1,006	18.0%	987	18.2%													987	18.2%	
	The Midwest	277	16.5%				280	16.8%	366	21.1%	356	20.5%	330	19.0%	303	17.5%	344	19.6%													344	19.6%	
	Galway Roscommon	386	22.3%				339	21.0%	298	16.9%	341	20.7%	345	18.5%	379	20.6%	368	20.7%													368	20.7%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	36	7.0%	26	4.3%	30	5.1%													30	5.1%	
	Donegal	279	33.8%				298	36.1%	293	35.0%	245	28.4%	248	27.6%	112	13.0%	75	9.9%													75	9.9%	
	Sligo Leitrim West Cavan	262	38.2%				233	37.2%	124	23.7%	156	29.7%	185	33.5%	186	34.4%	170	31.4%													170	31.4%	

Tusla Quarterly Management Data Report 2016: Social Work Activity Data		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)																																	
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	999	14.9%	Demand Led			956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%													820	14.6%	
	Dublin Mid Leinster	415	18.7%				442	20.4%	352	17.4%	617	32.3%	315	16.5%	302	17.1%	236	15.9%													236	15.9%	
	Dublin South Central	149	22.1%				172	25.9%	120	22.0%	319	80.6%	16	3.8%	31	7.3%	11	8.7%													11	8.7%	
	Dublin South East Wicklow	15	5.9%				2	0.8%	10	6.0%	16	8.3%	21	11.7%	21	35.6%	9	12.9%													9	12.9%	
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%	175	23.2%	211	27.3%	212	28.3%	209	28.9%	174	25.3%													174	25.3%	
	The Midlands	8	1.8%				31	5.6%	47	8.4%	71	12.9%	66	11.9%	41	7.3%	42	7.0%													42	7.0%	
	Dublin North East	13	0.8%				7	0.5%	8	0.6%	7	0.6%	7	0.5%	13	0.8%	9	0.5%													9	0.5%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Dublin North	6	0.6%				2	0.3%	1	0.1%	5	1.0%	2	0.3%	0	0.0%	0	0.0%													0	0.0%	
	Louth Meath	0	0.0%				5	3.5%	7	4.7%	0	0.0%	1	0.6%	4	2.3%	8	3.7%													8	3.7%	
	Cavan Monaghan	7	2.5%				0	0.0%	0	0.0%	2	0.6%	4	1.5%	9	3.2%	1	0.3%													1	0.3%	
	SOUTH	362	23.2%				318	25.7%	330	27.8%	364	26.7%	421	28.5%	439	28.2%	333	23.2%													333	23.2%	
	Cork	168	18.7%				196	25.1%	208	28.4%	219	29.6%	231	30.4%	275	31.4%	203	27.6%													203	27.6%	
	Kerry	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	7	29.2%													7	29.2%	
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%	65	45.8%	80	28.7%	112	36.0%	99	33.8%	52	18.3%													52	18.3%	
	Waterford Wexford	81	20.7%				47	14.9%	57	18.3%	65	19.0%	78	19.2%	65	16.8%	71	18.0%													71	18.0%	
	WEST	209	17.4%				189	16.4%	212	19.6%	226	20.6%	218	19.1%	248	24.7%	242	24.5%													242	24.5%	
	The Midwest	52	18.8%				44	15.7%	97	26.5%	90	25.3%	66	20.0%	76	25.1%	81	23.5%													81	23.5%	
	Galway Roscommon	61	15.8%				56	16.5%	59	19.8%	82	24.0%	100	29.0%	114	30.1%	114	31.0%													114	31.0%	
	Mayo	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Donegal	49	17.6%				34	11.4%	24	8.2%	16	6.5%	18	7.3%	13	11.6%	12	16.0%													12	16.0%	
	Sligo Leitrim West Cavan	47	17.9%				55	23.6%	32	25.8%	38	24.4%	34	18.4%	45	24.2%	35	20.6%													35	20.6%	

Tusla Quarterly Management Data Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)																						
Outturn 2015 ¹	345	181	16	54	94	281	90	56	92	43	267	71	34	97	65	461	161	102	77	74	47	1,354
Quarter 1 2016	312	154	19	52	87	308	90	75	87	56	257	68	30	92	67	431	151	99	68	72	41	1,308
Quarter 2 2016	286	128	16	60	82	298	88	78	96	36	228	51	28	73	76	369	155	75	46	58	35	1,181
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have an allocated social worker																						
Outturn 2015	345	181	16	54	94	281	90	56	92	43	267	71	34	97	65	461	161	102	77	74	47	1,354
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Quarter 1 2016 ²	301	143	19	52	87	302	90	71	85	56	256	67	30	92	67	431	151	99	68	72	41	1,290
	96%	93%	100%	100%	100%	98%	100%	95%	98%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%
Quarter 2 2016	286	128	16	60	82	298	88	78	96	36	228	51	28	73	76	369	155	75	46	58	35	1,181
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 0-6 months																						
Outturn 2015	159	47	7	34	71	148	46	36	34	32	139	28	9	65	37	209	87	35	35	27	25	655
	46%	26%	44%	63%	76%	53%	51%	64%	37%	74%	52%	39%	26%	67%	57%	45%	54%	34%	45%	36%	53%	48%
Quarter 1 2016	136	50	11	31	44	173	50	46	45	32	134	37	9	53	35	220	98	43	27	38	14	663
	44%	32%	58%	60%	51%	56%	56%	61%	52%	57%	52%	54%	30%	58%	52%	51%	65%	43%	40%	53%	34%	51%
Quarter 2 2016	136	39	4	35	58	172	40	42	60	30	134	31	10	46	47	183	108	36	18	15	6	625
	48%	30%	25%	58%	71%	58%	45%	54%	63%	83%	59%	61%	36%	63%	62%	50%	70%	48%	39%	26%	17%	53%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!

Tusla Quarterly Management Data Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 7-12 months																						
Outturn 2015	72	48	2	10	12	71	22	6	34	9	59	20	14	14	11	106	40	39	6	19	2	308
	21%	27%	13%	19%	13%	25%	24%	11%	37%	21%	22%	28%	41%	14%	17%	23%	25%	38%	8%	26%	4%	23%
Quarter 1 2016	89	41	2	13	33	67	18	12	16	21	72	15	16	24	17	76	25	19	11	8	13	304
	29%	27%	11%	25%	38%	22%	20%	16%	18%	38%	28%	22%	53%	26%	25%	18%	17%	19%	16%	11%	32%	23%
Quarter 2 2016	74	30	7	17	20	69	28	25	11	5	48	6	7	20	15	100	36	16	11	20	17	291
	26%	23%	44%	28%	24%	23%	32%	32%	11%	14%	21%	12%	25%	27%	20%	27%	23%	21%	24%	34%	49%	25%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 12 to 18 months																						
Outturn 2015	47	34	2	2	9	27	10	10	7	0	30	9	7	8	6	76	29	15	12	18	2	180
	14%	19%	13%	4%	10%	10%	11%	18%	8%	0%	11%	13%	21%	8%	9%	16%	18%	15%	16%	24%	4%	13%
Quarter 1 2016	27	22	2	2	1	41	11	11	18	1	24	11	2	3	8	73	26	26	6	14	1	165
	9%	14%	11%	4%	1%	13%	12%	15%	21%	2%	9%	16%	7%	3%	12%	17%	17%	26%	9%	19%	2%	13%
Quarter 2 2016	30	22	1	3	4	35	11	5	19	0	23	6	7	4	6	33	5	11	2	13	2	121
	10%	17%	6%	5%	5%	12%	13%	6%	20%	0%	10%	12%	25%	5%	8%	9%	3%	15%	4%	22%	6%	10%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 18 to 24 months																						
Outturn 2015	61	52	5	2	2	19	4	1	12	2	28	8	3	10	7	38	1	8	10	4	15	146
	18%	29%	31%	4%	2%	7%	4%	2%	13%	5%	10%	11%	9%	10%	11%	8%	1%	8%	13%	5%	32%	11%
Quarter 1 2016	51	41	0	2	8	11	3	3	4	1	18	5	1	11	1	30	1	2	9	8	10	110
	16%	27%	0%	4%	9%	4%	3%	4%	5%	2%	7%	7%	3%	12%	1%	7%	1%	2%	13%	11%	24%	8%
Quarter 2 2016	18	15	2	1	0	7	1	2	4	0	16	7	3	2	4	25	6	8	6	4	1	66
	6%	12%	13%	2%	0%	2%	1%	3%	4%	0%	7%	14%	11%	3%	5%	7%	4%	11%	13%	7%	3%	6%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!

Tusla Quarterly Management Data Report 2016: Child Protection Notification System	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for greater than 24 months																						
Outturn 2015	6	0	0	6	0	16	8	3	5	0	11	6	1	0	4	32	4	5	14	6	3	65
	2%	0%	0%	11%	0%	6%	9%	5%	5%	0%	4%	8%	3%	0%	6%	7%	2%	5%	18%	8%	6%	5%
Quarter 1 2016	9	0	4	4	1	16	8	3	4	1	9	0	2	1	6	32	1	9	15	4	3	66
	3%	0%	21%	8%	1%	5%	9%	4%	5%	2%	4%	0%	7%	1%	9%	7%	1%	9%	22%	6%	7%	5%
Quarter 2 2016	28	22	2	4	0	15	8	4	2	1	7	1	1	1	4	28	0	4	9	6	9	78
	10%	17%	13%	7%	0%	5%	9%	5%	2%	3%	3%	2%	4%	1%	5%	8%	0%	5%	20%	10%	26%	7%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!					#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
The total number of children listed as INACTIVE on the CPNS at the end of the reporting period																						
Outturn 2015	457	123	44	119	171	531	158	68	192	113	600	139	53	209	199	810	319	203	81	124	83	2,398
Quarter 1 2016	566	179	49	132	206	594	185	70	216	123	674	162	62	240	210	922	380	214	99	134	95	2,756
Quarter 2 2016	636	204	53	140	239	689	203	88	242	156	753	186	68	277	222	1,090	450	256	124	156	104	3,168
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The total number of children listed on the CPNS at the end of the reporting period where their status changed from INACTIVE to ACTIVE during the reporting period																						
Quarter 1 2016	5	2	0	1	2	12	0	1	4	7	12	3	2	1	6	11	0	4	0	7	0	40
Quarter 2 2016	11	3	0	7	1	1	0	1	0	0	13	0	0	3	10	6	3	2	0	1	0	31
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0

¹Outturn 2015 has been amended since the publication of the Q4 2015 following retrospective data entry/amendment

²18 children listed at the end of Q1 2016 as Active on the CPNS did not have an allocated social worker. 12 of these children were visiting from another jurisdiction (8 Dublin South Central; 4 Dublin North) and were temporary listings. Of the remaining six children five were subsequently allocated a social worker and one (Cork) was awaiting transfer to another area.

Data for Q1 extracted from CPNS system on 11th May 2016.

Data for Q2 extracted from CPNS system on 21st July 2016.

Tusla Quarterly Management Data Report 2016: Hours Service: Emergency Place of Safety	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of referrals made to the Emergency Out of Hours Place of Safety Service																						
Outturn 2015 (Total)	49	0	10	7	32	90	1	3	54	32	123	68	8	16	31	107	42	39	14	9	3	369
Quarter 1 2016	13	0	0	0	13	37	0	0	31	6	33	4	3	13	13	43	11	18	7	4	3	126
Quarter 2 2016	15	0	0	0	15	32	0	0	21	11	43	22	4	9	8	53	20	5	4	11	13	143
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016 (Total)	28	0	0	0	28	69	0	0	52	17	76	26	7	22	21	96	31	23	11	15	16	269
The number of children placed with the Emergency Out of Hours Place of Safety Service																						
Outturn 2015 (Total)	38	0	6	5	27	76	1	14	39	22	95	54	7	14	20	71	25	28	10	5	3	280
Quarter 1 2016	6	0	0	0	6	17	0	0	15	2	10	1	2	3	4	10	1	5	1	2	1	43
Quarter 2 2016	5	0	0	0	5	13	0	0	10	3	19	11	3	4	1	27	7	5	1	8	6	64
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016 (Total)	11	0	0	0	11	30	0	0	25	5	29	12	5	7	5	37	8	10	2	10	7	107
The total number of nights accommodation supplied by the Emergency Out of Hours Place of Safety Service																						
Outturn 2015 (Total)	60	0	8	13	39	99	1	4	71	23	268	167	23	25	53	149	61	58	16	7	7	576
Quarter 1 2016	7	0	0	0	7	24	0	0	19	5	17	2	2	3	10	20	4	6	2	6	2	68
Quarter 2 2016	7	0	0	0	7	20	0	0	15	5	23	13	4	5	1	45	9	6	4	14	12	95
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016 (Total)	14	0	0	0	14	44	0	0	34	10	40	15	6	8	11	65	13	12	6	20	14	163

Please note that data for the Dublin Administrative Areas shown above is returned as part of the Crisis Intervention Service Returns. Data for Cork is a combination of data returned from OOH Service and Five Rivers

Tusla Quarterly Management Data Report 2016: Out of Hours Service: Crisis Intervention Service	Dublin Mid Leinster	Dublin South Central (Areas 3 and 5)	Dublin South East Wicklow (Areas 1, 2 and 10)	Dublin South West Kildare West Wicklow (Areas 4 and 9)	The Midlands	Dublin North East	Dublin North East (Area 6 and 7)	Dublin North (area 8)	Other Referrals	Other Referral Sources	SCSA	National Total
The number of referrals made to the Out of Hours Crisis Intervention Service												
Outturn 2015 (Total)	446	136	70	231	9	417	213	204	76	42	34	939
Quarter 1 2016	113	43	27	43	0	83	32	51	8	4	4	204
Quarter 2 2016	122	63	12	47	0	74	34	40	5	2	3	201
Quarter 3 2016	0					0			0			0
Quarter 4 2016	0					0			0			0
YTD 2016 (Total)	235	106	39	90	0	157	66	91	13	6	7	405
The number of children placed with the Out of Hours Crisis Intervention Service												
Outturn 2015 (Total)	132	48	23	59	2	98	55	43	18	11	7	248
Quarter 1 2016	35	17	8	10	0	19	7	12	5	4	1	59
Quarter 2 2016	46	24	4	18	0	24	14	10	4	1	3	74
Quarter 3 2016	0					0			0			0
Quarter 4 2016	0					0			0			0
YTD 2016 (Total)	81	41	12	28	0	43	21	22	9	5	4	133
The total number of nights accommodation supplied by the Out of Hours Crisis Intervention Service												
Outturn 2015 (Total)	1,581	603	251	723	4	846	442	404	30	16	14	2,457
Quarter 1 2016	327	166	88	73	0	154	70	84	15	14	1	496
Quarter 2 2016	210	78	19	113	0	98	58	40	8	5	3	316
Quarter 3 2016	0					0			0			0
Quarter 4 2016	0					0			0			0
YTD 2016 (Total)	537	244	107	186	0	252	128	124	23	19	4	812

Tusla Quarterly Management Data Report 2016: Children in Care					Outturn 2015		Target		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
					No.	%	No.	%			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
					Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371		6,398		6,405		6,376		6,406		6,392																6,392				
	Dublin Mid Leinster	1,531					1,524		1,529		1,537		1,540		1,543		1,540																1,540				
	Dublin South Central	393					400		400		401		399		401		404																404				
	Dublin South East Wicklow	306					306		307		302		304		306		303																303				
	Dublin South West Kildare West Wicklow	461					455		457		457		451		450		452																452				
	The Midlands	371					363		365		377		386		386		381																381				
	Dublin North East	1,516					1,517		1,518		1,521		1,524		1,526		1,514																1,514				
	Dublin City North	625					623		624		627		626		621		620																620				
	Dublin North	331					321		329		329		335		334		332																332				
	Louth Meath	390					401		401		401		396		405		399																	399			
Cavan Monaghan	170					172		164		164		167		166		163																	163				
SOUTH	1,873					1,861		1,867		1,873		1,845		1,852		1,857																	1,857				
Cork	899					897		896		908		890		886		886																	886				
Kerry	145					143		146		149		146		152		157																	157				
Carlow Kilkenny South Tipperary	382					377		381		378		377		385		378																	378				
Waterford Wexford	447					444		444		438		432		429		436																	436				
WEST	1,468					1,469		1,484		1,474		1,467		1,485		1,481																	1,481				
The Midwest	605					598		605		599		605		604		601																	601				
Galway Roscommon	407					413		414		413		414		431		431																	431				
Mayo	136					136		143		141		135		136		135																	135				
Donegal	210					212		212		213		206		212		209																	209				
Sligo Leitrim West Cavan	110					110		110		108		107		102		105																	105				

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Care in Residential Special Care at the end of the reporting period	National Total ^{1,3,4,5}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%													11	0.2%	
	Dublin Mid Leinster	3	0.2%				2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%													2	0.1%	
	Dublin South Central	1	0.3%				1	0.3%	1	0.3%	1	0.2%	1	0.3%	1	0.2%	1	0.2%													1	0.2%	
	Dublin South East Wicklow	1	0.3%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%													1	0.2%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Dublin North East	7	0.5%				8	0.5%	9	0.6%	10	0.7%	7	0.5%	5	0.3%	6	0.4%													6	0.4%	
	Dublin City North	2	0.3%				3	0.5%	3	0.5%	3	0.5%	2	0.3%	1	0.2%	2	0.3%													2	0.3%	
	Dublin North	5	1.5%				4	1.2%	5	1.5%	6	1.8%	4	1.2%	3	0.9%	3	0.9%													3	0.9%	
	Louth Meath	0	0.0%				1	0.2%	1	0.2%	1	0.2%	1	0.3%	1	0.2%	1	0.3%													1	0.3%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	SOUTH	2	0.1%				2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%													1	0.1%	
	Cork	1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%													1	0.1%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	WEST	4	0.3%				2	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	2	0.1%													2	0.1%	
	The Midwest	3	0.5%				1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%													1	0.2%	
	Galway Roscommon	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%													1	0.2%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period	National Total	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%													326	5.1%	
	Dublin Mid Leinster	121	7.9%				123	8.1%	122	8.0%	121	7.9%	119	7.7%	118	7.6%	117	7.6%													117	7.6%	
	Dublin South Central	45	11.5%				49	12.3%	48	12.0%	47	11.7%	44	11.0%	42	10.5%	42	10.4%													42	10.4%	
	Dublin South East Wicklow	22	7.2%				23	7.5%	24	7.8%	23	7.6%	26	8.6%	26	8.5%	26	8.6%													26	8.6%	
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%	35	7.7%	36	7.9%	34	7.5%	35	7.8%	35	7.7%													35	7.7%	
	The Midlands	16	4.3%				16	4.4%	15	4.1%	15	4.0%	15	3.9%	15	3.9%	14	3.7%													14	3.7%	
	Dublin North East	93	6.1%				100	6.6%	94	6.2%	95	6.2%	94	6.2%	88	5.8%	88	5.8%													88	5.8%	
	Dublin City North	48	7.7%				52	8.3%	50	8.0%	52	8.3%	50	8.0%	45	7.2%	47	7.6%													47	7.6%	
	Dublin North	24	7.3%				22	6.9%	21	6.4%	21	6.4%	23	6.9%	22	6.6%	21	6.3%													21	6.3%	
	Louth Meath	17	4.4%				21	5.2%	18	4.5%	17	4.2%	16	4.0%	16	4.0%	16	4.0%													16	4.0%	
	Cavan Monaghan	4	2.4%				5	2.9%	5	3.0%	5	3.0%	5	3.0%	5	3.0%	4	2.5%													4	2.5%	
	SOUTH	89	4.8%				86	4.6%	90	4.8%	89	4.8%	90	4.9%	89	4.8%	91	4.9%													91	4.9%	
	Cork	42	4.7%				43	4.8%	43	4.8%	45	5.0%	46	5.2%	45	5.1%	45	5.1%													45	5.1%	
	Kerry	5	3.4%				4	2.8%	4	2.7%	4	2.7%	3	2.1%	5	3.3%	5	3.2%													5	3.2%	
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%	15	3.9%	12	3.2%	12	3.2%	12	3.1%	13	3.4%													13	3.4%	
	Waterford Wexford	29	6.5%				26	5.9%	28	6.3%	28	6.4%	29	6.7%	27	6.3%	28	6.4%													28	6.4%	
	WEST	28	1.9%				30	2.0%	31	2.1%	29	2.0%	29	2.0%	30	2.0%	30	2.0%													30	2.0%	
	The Midwest	13	2.1%				15	2.5%	16	2.6%	16	2.7%	17	2.8%	17	2.8%	16	2.7%													16	2.7%	
	Galway Roscommon	2	0.5%				2	0.5%	2	0.5%	2	0.5%	2	0.5%	3	0.7%	3	0.7%													3	0.7%	
	Mayo	2	1.5%				2	1.5%	2	1.4%	1	0.7%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	5	2.4%	4	1.9%	4	1.9%													4	1.9%	
	Sligo Leitrim West Cavan	6	5.5%				6	5.5%	6	5.5%	5	4.6%	5	4.7%	6	5.9%	7	6.7%													7	6.7%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	National Total	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%													4,159	65.1%	
	Dublin Mid Leinster	939	61.3%				929	61.0%	931	60.9%	962	62.6%	967	62.8%	964	62.5%	969	62.9%													969	62.9%	
	Dublin South Central	240	61.1%				245	61.3%	242	60.5%	246	61.3%	249	62.4%	249	62.1%	250	61.9%													250	61.9%	
	Dublin South East Wicklow	189	61.8%				189	61.8%	191	62.2%	189	62.6%	187	61.5%	186	60.8%	187	61.7%													187	61.7%	
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%	270	59.1%	269	58.9%	269	59.6%	268	59.6%	269	59.5%													269	59.5%	
	The Midlands	238	64.2%				225	62.0%	228	62.5%	258	68.4%	262	67.9%	261	67.6%	263	69.0%													263	69.0%	
	Dublin North East	914	60.3%				918	60.5%	931	61.3%	934	61.4%	938	61.5%	950	62.3%	944	62.4%													944	62.4%	
	Dublin City North	339	54.2%				339	54.4%	341	54.6%	346	55.2%	346	55.3%	348	56.0%	347	56.0%													347	56.0%	
	Dublin North	170	51.4%				169	52.6%	177	53.8%	178	54.1%	183	54.6%	187	56.0%	185	55.7%													185	55.7%	
	Louth Meath	268	68.7%				273	68.1%	278	69.3%	281	70.1%	278	70.2%	285	70.4%	281	70.4%													281	70.4%	
	Cavan Monaghan	137	80.6%				137	79.7%	135	82.3%	129	78.7%	131	78.4%	130	78.3%	131	80.4%													131	80.4%	
	SOUTH	1,184	63.2%				1,189	63.9%	1,195	64.0%	1,201	64.1%	1,173	63.6%	1,178	63.6%	1,178	63.4%													1,178	63.4%	
	Cork	544	60.5%				550	61.3%	550	61.4%	560	61.7%	543	61.0%	542	61.2%	539	60.8%													539	60.8%	
	Kerry	80	55.2%				80	55.9%	83	56.8%	84	56.4%	83	56.8%	85	55.9%	85	54.1%													85	54.1%	
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%	245	64.3%	244	64.6%	244	64.7%	249	64.7%	246	65.1%													246	65.1%	
	Waterford Wexford	318	71.1%				321	72.3%	317	71.4%	313	71.5%	303	70.1%	302	70.4%	308	70.6%													308	70.6%	
	WEST	1,063	72.4%				1,056	71.9%	1,070	72.1%	1,065	72.3%	1,058	72.1%	1,079	72.7%	1,068	72.1%													1,068	72.1%	
	The Midwest	412	68.1%				398	66.6%	406	67.1%	400	66.8%	400	66.1%	403	66.7%	400	66.6%													400	66.6%	
	Galway Roscommon	309	75.9%				316	76.5%	316	76.3%	318	77.0%	318	76.8%	333	77.3%	328	76.1%													328	76.1%	
	Mayo	99	72.8%				99	72.8%	104	72.7%	102	72.3%	99	73.3%	99	72.8%	98	72.6%													98	72.6%	
	Donegal	159	75.7%				161	75.9%	162	76.4%	163	76.5%	159	77.2%	168	79.2%	166	79.4%													166	79.4%	
	Sligo Leitrim West Cavan	84	76.4%				82	74.5%	82	74.5%	82	75.9%	82	76.6%	76	74.5%	76	72.4%													76	72.4%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	National Total	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%													1,794	28.1%	
	Dublin Mid Leinster	451	29.5%				445	29.2%	451	29.5%	433	28.2%	435	28.2%	439	28.5%	440	28.6%													440	28.6%	
	Dublin South Central	104	26.5%				102	25.5%	105	26.3%	104	25.9%	103	25.8%	106	26.4%	107	26.5%													107	26.5%	
	Dublin South East Wicklow	88	28.8%				88	28.8%	87	28.3%	86	28.5%	87	28.6%	87	28.4%	86	28.4%													86	28.4%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%	144	31.5%	146	31.9%	143	31.7%	143	31.8%	144	31.9%													144	31.9%	
	The Midlands	117	31.5%				114	31.4%	115	31.5%	97	25.7%	102	26.4%	103	26.7%	103	27.0%													103	27.0%	
	Dublin North East	472	31.1%				462	30.5%	455	30.0%	455	29.9%	456	29.9%	454	29.8%	447	29.5%													447	29.5%	
	Dublin City North	228	36.5%				222	35.6%	222	35.6%	219	34.9%	220	35.1%	219	35.3%	214	34.5%													214	34.5%	
	Dublin North	129	39.0%				122	38.0%	122	37.1%	121	36.8%	121	36.1%	118	35.3%	118	35.5%													118	35.5%	
	Louth Meath	88	22.6%				90	22.4%	89	22.2%	87	21.7%	86	21.7%	88	21.7%	88	22.1%													88	22.1%	
	Cavan Monaghan	27	15.9%				28	16.3%	22	13.4%	28	17.1%	29	17.4%	29	17.5%	27	16.6%													27	16.6%	
	SOUTH	560	29.9%				549	29.5%	547	29.3%	554	29.6%	552	29.9%	557	30.1%	562	30.3%													562	30.3%	
	Cork	282	31.4%				274	30.5%	275	30.7%	279	30.7%	276	31.0%	275	31.0%	278	31.4%													278	31.4%	
	Kerry	59	40.7%				59	41.3%	59	40.4%	61	40.9%	60	41.1%	62	40.8%	67	42.7%													67	42.7%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%	118	31.0%	119	31.5%	118	31.3%	122	31.7%	119	31.5%													119	31.5%	
	Waterford Wexford	97	21.7%				94	21.2%	95	21.4%	95	21.7%	98	22.7%	98	22.8%	98	22.5%													98	22.5%	
	WEST	349	23.8%				355	24.2%	354	23.9%	348	23.6%	350	23.9%	347	23.4%	345	23.3%													345	23.3%	
	The Midwest	163	26.9%				168	28.1%	166	27.4%	164	27.4%	170	28.1%	168	27.8%	167	27.8%													167	27.8%	
	Galway Roscommon	91	22.4%				91	22.0%	91	22.0%	87	21.1%	88	21.3%	89	20.6%	88	20.4%													88	20.4%	
	Mayo	35	25.7%				35	25.7%	37	25.9%	38	27.0%	36	26.7%	36	26.5%	36	26.7%													36	26.7%	
	Donegal	41	19.5%				41	19.3%	40	18.9%	40	18.8%	38	18.4%	36	17.0%	35	16.7%													35	16.7%	
	Sligo Leitrim West Cavan	19	17.3%				20	18.2%	20	18.2%	19	17.6%	18	16.8%	18	17.6%	19	18.1%													19	18.1%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	National Total	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%													102	1.6%	
	Dublin Mid Leinster	17	1.1%				25	1.6%	23	1.5%	19	1.2%	17	1.1%	20	1.3%	12	0.8%												12	0.8%		
	Dublin South Central	3	0.8%				3	0.8%	4	1.0%	3	0.7%	2	0.5%	3	0.7%	4	1.0%												4	1.0%		
	Dublin South East Wicklow	6	2.0%				6	2.0%	5	1.6%	4	1.3%	4	1.3%	7	2.3%	4	1.3%												4	1.3%		
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%	7	1.5%	5	1.1%	4	0.9%	3	0.7%	3	0.7%													3	0.7%	
	The Midlands	0	0.0%				8	2.2%	7	1.9%	7	1.9%	7	1.8%	7	1.8%	1	0.3%													1	0.3%	
	Dublin North East	30	2.0%				29	1.9%	29	1.9%	27	1.8%	29	1.9%	29	1.9%	29	1.9%													29	1.9%	
	Dublin City North	8	1.3%				7	1.1%	8	1.3%	7	1.1%	8	1.3%	8	1.3%	10	1.6%													10	1.6%	
	Dublin North	3	0.9%				4	1.2%	4	1.2%	3	0.9%	4	1.2%	4	1.2%	5	1.5%													5	1.5%	
	Louth Meath	17	4.4%				16	4.0%	15	3.7%	15	3.7%	15	3.8%	15	3.7%	13	3.3%													13	3.3%	
	Cavan Monaghan	2	1.2%				2	1.2%	2	1.2%	2	1.2%	2	1.2%	2	1.2%	1	0.6%													1	0.6%	
	SOUTH	38	2.0%				35	1.9%	34	1.8%	28	1.5%	29	1.6%	27	1.5%	25	1.3%													25	1.3%	
	Cork	30	3.3%				29	3.2%	27	3.0%	23	2.5%	24	2.7%	23	2.6%	23	2.6%													23	2.6%	
	Kerry	1	0.7%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%													0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%	3	0.8%	3	0.8%	3	0.8%	2	0.5%	0	0.0%													0	0.0%	
	Waterford Wexford	3	0.7%				3	0.7%	4	0.9%	2	0.5%	2	0.5%	2	0.5%	2	0.5%													2	0.5%	
	WEST	24	1.6%				26	1.8%	27	1.8%	31	2.1%	29	2.0%	28	1.9%	36	2.4%													36	2.4%	
	The Midwest	14	2.3%				16	2.7%	16	2.6%	19	3.2%	18	3.0%	16	2.6%	17	2.8%													17	2.8%	
	Galway Roscommon	4	1.0%				3	0.7%	4	1.0%	5	1.2%	5	1.2%	5	1.2%	11	2.6%													11	2.6%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.7%													1	0.7%	
	Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	4	1.9%	4	1.9%	4	1.9%													4	1.9%	
	Sligo Leitrim West Cavan	1	0.9%				2	1.8%	2	1.8%	2	1.9%	2	1.9%	2	2.0%	3	2.9%													3	2.9%	

Tusla Quarterly Management Data Report 2016: Children in Care					Outturn 2015		Target		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
					No.	%	No.	%			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																					
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National Total	5,937	93%		100%	100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%																6,018	94%	-6%	
	Dublin Mid Leinster	1,405	92%		100%	100%	1,395	92%	1,390	91%	1,414	92%	1,399	91%	1,411	91%	1,438	93%															1,438	93%	-7%		
	Dublin South Central	378	96%		100%	100%	386	97%	381	95%	383	96%	381	95%	386	96%	390	97%																390	97%	-3%	
	Dublin South East Wicklow	306	100%		100%	100%	306	100%	307	100%	302	100%	304	100%	306	100%	303	100%																303	100%	0%	
	Dublin South West Kildare West Wicklow	384	83%		100%	100%	398	87%	393	86%	375	82%	358	79%	362	80%	395	87%																395	87%	-13%	
	The Midlands	337	91%		100%	100%	305	84%	309	85%	354	94%	356	92%	357	92%	350	92%																350	92%	-8%	
	Dublin North East	1,469	97%		100%	100%	1,479	97%	1,463	96%	1,437	94%	1,441	95%	1,453	95%	1,465	97%																1,465	97%	-3%	
	Dublin City North	600	96%		100%	100%	602	97%	601	96%	577	92%	589	94%	579	93%	592	95%																592	95%	-5%	
	Dublin North	309	93%		100%	100%	304	95%	313	95%	298	91%	293	87%	307	92%	319	96%																319	96%	-4%	
	Louth Meath	390	100%		100%	100%	401	100%	385	96%	398	99%	396	100%	405	100%	399	100%																399	100%	0%	
	Cavan Monaghan	170	100%		100%	100%	172	100%	164	100%	164	100%	163	98%	162	98%	155	95%																155	95%	-5%	
	SOUTH	1,760	94%		100%	100%	1,747	94%	1,763	94%	1,768	94%	1,749	95%	1,740	94%	1,766	95%																1,766	95%	-5%	
	Cork	860	96%		100%	100%	858	96%	859	96%	864	95%	846	95%	846	95%	851	96%																851	96%	-4%	
	Kerry	145	100%		100%	100%	143	100%	146	100%	149	100%	146	100%	152	100%	157	100%																157	100%	0%	
	Carlow Kilkenny South Tipperary	331	87%		100%	100%	331	88%	357	94%	365	97%	368	98%	380	99%	372	98%																372	98%	-2%	
	Waterford Wexford	424	95%		100%	100%	415	93%	401	90%	390	89%	389	90%	362	84%	386	89%																386	89%	-11%	
	WEST	1,303	89%		100%	100%	1,324	90%	1,342	90%	1,322	90%	1,352	92%	1,360	92%	1,349	91%																1,349	91%	-9%	
	The Midwest	492	81%		100%	100%	524	88%	534	88%	503	84%	519	86%	514	85%	498	83%																498	83%	-17%	
	Galway Roscommon	399	98%		100%	100%	403	98%	404	98%	402	97%	404	98%	397	92%	402	93%																402	93%	-7%	
	Mayo	136	100%		100%	100%	136	100%	143	100%	141	100%	135	100%	135	99%	135	100%																135	100%	0%	
	Donegal	166	79%		100%	100%	151	71%	151	71%	168	79%	187	91%	212	100%	209	100%																209	100%	0%	
	Sligo Leitrim West Cavan	110	100%		100%	100%	110	100%	110	100%	108	100%	107	100%	102	100%	105	100%																105	100%	0%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total ^{1,3,4,5}	16	100%		100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%													11	100%	0%
	Dublin Mid Leinster	3	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%													2	100%	0%
	Dublin South Central	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Dublin North East	7	100%		100%	100%	8	100%	9	100%	10	100%	7	100%	5	100%	6	100%													6	100%	0%
	Dublin City North	2	100%		100%	100%	3	100%	3	100%	3	100%	2	100%	1	100%	2	100%													2	100%	0%
	Dublin North	5	100%		100%	100%	4	100%	5	100%	6	100%	4	100%	3	100%	3	100%													3	100%	0%
	Louth Meath	0	#DIV/0!		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	SOUTH	2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	Cork	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	WEST	4	100%		100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	2	100%													2	100%	0%
	The Midwest	3	100%		100%	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%													1	100%	0%
	Galway Roscommon	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	0%
	Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!
	Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National Total	323	98%		100%	100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%													319	98%	-2%	
	Dublin Mid Leinster	113	93%		100%	100%	116	94%	114	93%	111	92%	112	94%	112	95%	115	98%													115	98%	-2%	
	Dublin South Central	43	96%		100%	100%	48	98%	45	94%	46	98%	42	95%	41	98%	42	100%													42	100%	0%	
	Dublin South East Wicklow	22	100%		100%	100%	23	100%	24	100%	23	100%	26	100%	26	100%	26	100%													26	100%	0%	
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%	31	89%	28	78%	30	88%	31	89%	33	94%														33	94%	-6%
	The Midlands	15	94%		100%	100%	15	94%	14	93%	14	93%	14	93%	14	93%	14	100%														14	100%	0%
	Dublin North East	93	100%		100%	100%	100	100%	91	97%	95	100%	92	98%	86	98%	88	100%														88	100%	0%
	Dublin City North	48	100%		100%	100%	52	100%	50	100%	52	100%	50	100%	45	100%	47	100%														47	100%	0%
	Dublin North	24	100%		100%	100%	22	100%	21	100%	21	100%	21	91%	20	91%	21	100%														21	100%	0%
	Louth Meath	17	100%		100%	100%	21	100%	15	83%	17	100%	16	100%	16	100%	16	100%														16	100%	0%
	Cavan Monaghan	4	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	5	100%	4	100%														4	100%	0%
	SOUTH	89	100%		100%	100%	86	100%	90	100%	89	100%	89	99%	89	100%	91	100%														91	100%	0%
	Cork	42	100%		100%	100%	43	100%	43	100%	45	100%	45	98%	45	100%	45	100%														45	100%	0%
	Kerry	5	100%		100%	100%	4	100%	4	100%	4	100%	3	100%	5	100%	5	100%														5	100%	0%
	Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%	15	100%	12	100%	12	100%	12	100%	13	100%														13	100%	0%
	Waterford Wexford	29	100%		100%	100%	26	100%	28	100%	28	100%	29	100%	27	100%	28	100%														28	100%	0%
	WEST	28	100%		100%	100%	30	100%	31	100%	29	100%	28	97%	27	90%	25	83%														25	83%	-17%
	The Midwest	13	100%		100%	100%	15	100%	16	100%	16	100%	16	94%	14	82%	11	69%														11	69%	-31%
	Galway Roscommon	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	3	100%	3	100%														3	100%	0%
	Mayo	2	100%		100%	100%	2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
	Donegal	5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%														4	100%	0%
	Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%	6	100%	5	100%	5	100%	6	100%	7	100%														7	100%	0%

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%													3,941	95%	-5%
	Dublin Mid Leinster	887	94%		100%	100%	876	94%	873	94%	912	95%	907	94%	906	94%	926	96%													926	96%	-4%
	Dublin South Central	231	96%		100%	100%	239	98%	236	98%	239	97%	244	98%	245	98%	247	99%													247	99%	-1%
	Dublin South East Wicklow	189	100%		100%	100%	189	100%	191	100%	189	100%	187	100%	186	100%	187	100%													187	100%	0%
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%	250	93%	242	90%	232	86%	231	86%	248	92%													248	92%	-8%
	The Midlands	220	92%		100%	100%	196	87%	196	86%	242	94%	244	93%	244	93%	244	93%													244	93%	-7%
	Dublin North East	897	98%		100%	100%	902	98%	910	98%	908	97%	904	96%	928	98%	927	98%													927	98%	-2%
	Dublin City North	329	97%		100%	100%	326	96%	329	96%	327	95%	332	96%	334	96%	336	97%													336	97%	-3%
	Dublin North	163	96%		100%	100%	166	98%	175	99%	171	96%	166	91%	182	97%	185	100%													185	100%	0%
	Louth Meath	268	100%		100%	100%	273	100%	271	97%	281	100%	278	100%	285	100%	281	100%													281	100%	0%
	Cavan Monaghan	137	100%		100%	100%	137	100%	135	100%	129	100%	128	98%	127	98%	125	95%													125	95%	-5%
	SOUTH	1,110	94%		100%	100%	1,114	94%	1,123	94%	1,132	94%	1,111	95%	1,100	93%	1,116	95%													1,116	95%	-5%
	Cork	522	96%		100%	100%	528	96%	528	96%	534	95%	517	95%	518	96%	519	96%													519	96%	-4%
	Kerry	80	100%		100%	100%	80	100%	83	100%	84	100%	83	100%	85	100%	85	100%													85	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%	227	93%	232	95%	239	98%	244	98%	240	98%													240	98%	-2%
	Waterford Wexford	301	95%		100%	100%	298	93%	285	90%	282	90%	272	90%	253	84%	272	88%													272	88%	-12%
	WEST	936	88%		100%	100%	944	89%	960	90%	940	88%	967	91%	989	92%	972	91%													972	91%	-9%
	The Midwest	324	79%		100%	100%	343	86%	353	87%	320	80%	330	83%	336	83%	322	81%													322	81%	-20%
	Galway Roscommon	303	98%		100%	100%	307	97%	307	97%	309	97%	311	98%	310	93%	310	95%													310	95%	-5%
	Mayo	99	100%		100%	100%	99	100%	104	100%	102	100%	99	100%	99	100%	98	100%													98	100%	0%
	Donegal	126	79%		100%	100%	113	70%	114	70%	127	78%	145	91%	168	100%	166	100%													166	100%	0%
	Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%	82	100%	82	100%	82	100%	76	100%	76	100%													76	100%	0%

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%													1,648	92%	-8%
	Dublin Mid Leinster	385	85%		100%	100%	384	86%	379	84%	371	86%	362	83%	371	85%	384	87%													384	87%	-13%
	Dublin South Central	100	96%		100%	100%	96	94%	96	91%	95	91%	93	90%	96	91%	96	90%													96	90%	-10%
	Dublin South East Wicklow	88	100%		100%	100%	88	100%	87	100%	86	100%	87	100%	87	100%	86	100%													86	100%	0%
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%	104	72%	99	68%	91	64%	96	67%	110	76%													110	76%	-24%
	The Midlands	102	87%		100%	100%	93	82%	92	80%	91	94%	91	89%	92	89%	92	89%													92	89%	-11%
	Dublin North East	442	94%		100%	100%	440	95%	425	93%	397	87%	409	90%	405	89%	415	93%													415	93%	-7%
	Dublin City North	213	93%		100%	100%	214	96%	212	95%	188	86%	197	90%	191	87%	197	92%													197	92%	-8%
	Dublin North	114	88%		100%	100%	108	89%	108	89%	97	80%	98	81%	98	83%	105	89%													105	89%	-11%
	Louth Meath	88	100%		100%	100%	90	100%	83	93%	84	97%	86	100%	88	100%	88	100%													88	100%	0%
	Cavan Monaghan	27	100%		100%	100%	28	100%	22	100%	28	100%	28	97%	28	97%	25	93%													25	93%	-7%
	SOUTH	521	93%		100%	100%	510	93%	515	94%	518	94%	519	94%	524	94%	534	95%													534	95%	-5%
	Cork	265	94%		100%	100%	257	94%	260	95%	261	94%	259	94%	259	94%	263	95%													263	95%	-5%
	Kerry	59	100%		100%	100%	59	100%	59	100%	61	100%	60	100%	62	100%	67	100%													67	100%	0%
	Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%	112	95%	118	99%	114	97%	122	100%	119	100%													119	100%	0%
	Waterford Wexford	91	94%		100%	100%	88	94%	84	88%	78	82%	86	88%	81	83%	85	87%													85	87%	-13%
	WEST	314	90%		100%	100%	326	92%	326	92%	325	93%	330	94%	317	91%	315	91%													315	91%	-9%
	The Midwest	138	85%		100%	100%	150	89%	149	90%	148	90%	155	91%	148	88%	147	88%													147	88%	-12%
	Galway Roscommon	89	98%		100%	100%	90	99%	90	99%	86	99%	86	98%	79	89%	78	89%													78	89%	-11%
	Mayo	35	100%		100%	100%	35	100%	37	100%	38	100%	36	100%	36	100%	36	100%													36	100%	0%
	Donegal	33	80%		100%	100%	31	76%	30	75%	34	85%	35	92%	36	100%	35	100%													35	100%	0%
	Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%	20	100%	19	100%	18	100%	18	100%	19	100%													19	100%	0%

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National Total	106	97%		100%	100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%													99	97%	-3%	
	Dublin Mid Leinster	17	100%		100%	100%	17	68%	22	96%	18	95%	16	94%	20	100%	11	92%													11	92%	-8%	
	Dublin South Central	3	100%		100%	100%	2	67%	3	75%	2	67%	1	50%	3	100%	4	100%													4	100%	0%	
	Dublin South East Wicklow	6	100%		100%	100%	6	100%	5	100%	4	100%	4	100%	7	100%	4	100%													4	100%	0%	
	Dublin South West Kildare West Wicklow	8	100%		100%	100%	8	100%	7	100%	5	100%	4	100%	3	100%	3	100%														3	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	1	13%	7	100%	7	100%	7	100%	7	100%	0	0%														0	0%	-100%
	Dublin North East	30	100%		100%	100%	29	100%	28	97%	27	100%	29	100%	29	100%	29	100%														29	100%	0%
	Dublin City North	8	100%		100%	100%	7	100%	7	88%	7	100%	8	100%	8	100%	10	100%														10	100%	0%
	Dublin North	3	100%		100%	100%	4	100%	4	100%	3	100%	4	100%	4	100%	5	100%														5	100%	0%
	Louth Meath	17	100%		100%	100%	16	100%	15	100%	15	100%	15	100%	15	100%	13	100%														13	100%	0%
	Cavan Monaghan	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%														1	100%	0%
	SOUTH	38	100%		100%	100%	35	100%	34	100%	28	100%	29	100%	26	96%	24	96%														24	96%	-4%
	Cork	30	100%		100%	100%	29	100%	27	100%	23	100%	24	100%	23	100%	23	100%														23	100%	0%
	Kerry	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	4	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!														0	#DIV/0!	#DIV/0!
	Waterford Wexford	3	100%		100%	100%	3	100%	4	100%	2	100%	2	100%	1	50%	1	50%														1	50%	-50%
	WEST	21	88%		100%	100%	22	85%	23	85%	27	87%	26	90%	26	93%	35	97%														35	97%	-3%
	The Midwest	14	100%		100%	100%	15	94%	15	94%	19	100%	18	100%	16	100%	17	100%														17	100%	0%
	Galway Roscommon	4	100%		100%	100%	3	100%	4	100%	4	80%	4	80%	4	80%	10	91%														10	91%	-9%
	Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%														1	100%	0%
	Donegal	2	40%		100%	100%	2	40%	2	40%	2	40%	2	50%	4	100%	4	100%														4	100%	0%
	Sligo Leitrim West Cavan	1	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	3	100%														3	100%	0%

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National Total	5,768	90%				5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%														5,832	91%		
	Dublin Mid Leinster	1,180	77%				1,183	78%	1,178	77%	1,171	76%	1,200	78%	1,194	77%	1,207	78%														1,207	78%		
	Dublin South Central	207	53%				224	56%	234	59%	205	51%	216	54%	230	57%	253	63%														253	63%		
	Dublin South East Wicklow	257	84%				256	84%	242	79%	257	85%	274	90%	260	85%	269	89%														269	89%		
	Dublin South West Kildare West Wicklow	355	77%				347	76%	341	75%	343	75%	340	75%	335	74%	324	72%														324	72%		
	The Midlands	361	97%				356	98%	361	99%	366	97%	370	96%	369	96%	361	95%														361	95%		
	Dublin North East	1,337	88%				1,332	88%	1,347	89%	1,359	89%	1,366	90%	1,357	89%	1,381	91%														1,381	91%		
	Dublin City North	570	91%				573	92%	561	90%	553	88%	546	87%	545	88%	568	92%														568	92%		
	Dublin North	253	76%				245	76%	269	82%	284	86%	289	86%	274	82%	269	81%														269	81%		
	Louth Meath	363	93%				365	91%	359	90%	364	91%	364	92%	372	92%	381	95%														381	95%		
	Cavan Monaghan	151	89%				149	87%	158	96%	158	96%	167	100%	166	100%	163	100%														163	100%		
	SOUTH	1,802	96%				1,794	96%	1,798	96%	1,804	96%	1,774	96%	1,780	96%	1,778	96%														1,778	96%		
	Cork	836	93%				837	93%	833	93%	845	93%	825	93%	819	92%	827	93%														827	93%		
	Kerry	143	99%				142	99%	143	98%	145	97%	146	100%	148	97%	154	98%														154	98%		
	Carlow Kilkenny South Tipperary	382	100%				377	100%	381	100%	378	100%	377	100%	385	100%	365	97%														365	97%		
	Waterford Wexford	441	99%				438	99%	441	99%	436	100%	426	99%	428	100%	432	99%														432	99%		
	WEST	1,449	99%				1,460	99%	1,475	99%	1,468	100%	1,444	98%	1,468	99%	1,466	99%														1,466	99%		
	The Midwest	599	99%				589	98%	597	99%	595	99%	592	98%	602	100%	598	100%														598	100%		
	Galway Roscommon	407	100%				413	100%	414	100%	413	100%	405	98%	423	98%	425	99%														425	99%		
	Mayo	136	100%				136	100%	143	100%	141	100%	135	100%	135	99%	135	100%														135	100%		
	Donegal	205	98%				212	100%	211	100%	211	99%	205	100%	206	97%	205	98%														205	98%		
	Sligo Leitrim West Cavan	102	93%				110	100%	110	100%	108	100%	107	100%	102	100%	103	98%														103	98%		

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National Total ^{1,3,4,5}	16	100%				14	100%	14	100%	14	100%	11	100%	9	100%	11	100%													11	100%	
	Dublin Mid Leinster	3	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%													2	100%	
	Dublin South Central	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Dublin South East Wicklow	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Dublin South West Kildare West Wicklow	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Dublin North East	7	100%				8	100%	9	100%	10	100%	7	100%	5	100%	6	100%													6	100%	
	Dublin City North	2	100%				3	100%	3	100%	3	100%	2	100%	1	100%	2	100%													2	100%	
	Dublin North	5	100%				4	100%	5	100%	6	100%	4	100%	3	100%	3	100%													3	100%	
	Louth Meath	0	#DIV/0!				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	SOUTH	2	100%				2	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Cork	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Carlow Kilkenny South Tipperary	1	100%				1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	WEST	4	100%				2	100%	2	100%	1	100%	1	100%	1	100%	2	100%													2	100%	
	The Midwest	3	100%				1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%													1	100%	
	Galway Roscommon	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National Total	307	93%				316	93%	315	93%	310	93%	314	95%	309	95%	311	95%													311	95%		
	Dublin Mid Leinster	105	87%				107	87%	103	84%	101	83%	102	86%	103	87%	104	89%													104	89%		
	Dublin South Central	34	76%				38	78%	36	75%	33	70%	34	77%	34	81%	37	88%													37	88%		
	Dublin South East Wicklow	22	100%				23	100%	22	92%	23	100%	26	100%	26	100%	26	100%													26	100%		
	Dublin South West Kildare West Wicklow	33	87%				30	86%	30	86%	30	83%	27	79%	28	80%	27	77%														27	77%	
	The Midlands	16	100%				16	100%	15	100%	15	100%	15	100%	15	100%	14	100%														14	100%	
	Dublin North East	86	92%				94	94%	91	97%	93	98%	94	100%	88	100%	87	99%														87	99%	
	Dublin City North	47	98%				50	96%	48	96%	50	96%	50	100%	45	100%	46	98%														46	98%	
	Dublin North	19	79%				19	86%	20	95%	21	100%	23	100%	22	100%	21	100%														21	100%	
	Louth Meath	16	94%				20	95%	18	100%	17	100%	16	100%	16	100%	16	100%														16	100%	
	Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%														4	100%	
	SOUTH	88	99%				85	99%	90	100%	87	98%	89	99%	88	99%	90	99%														90	99%	
	Cork	41	98%				42	98%	43	100%	43	96%	45	98%	44	98%	44	98%														44	98%	
	Kerry	5	100%				4	100%	4	100%	4	100%	3	100%	5	100%	5	100%														5	100%	
	Carlow Kilkenny South Tipperary	13	100%				13	100%	15	100%	12	100%	12	100%	12	100%	13	100%														13	100%	
	Waterford Wexford	29	100%				26	100%	28	100%	28	100%	29	100%	27	100%	28	100%														28	100%	
	WEST	28	100%				30	100%	31	100%	29	100%	29	100%	30	100%	30	100%														30	100%	
	The Midwest	13	100%				15	100%	16	100%	16	100%	17	100%	17	100%	16	100%														16	100%	
	Galway Roscommon	2	100%				2	100%	2	100%	2	100%	2	100%	3	100%	3	100%														3	100%	
	Mayo	2	100%				2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Donegal	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%														4	100%	
	Sligo Leitrim West Cavan	6	100%				6	100%	6	100%	5	100%	5	100%	6	100%	7	100%														7	100%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%													3,830	92%	
	Dublin Mid Leinster	716	76%				718	77%	726	78%	748	78%	777	80%	765	79%	771	80%													771	80%	
	Dublin South Central	124	52%				128	52%	141	58%	128	52%	134	54%	140	56%	153	61%													153	61%	
	Dublin South East Wicklow	158	84%				156	83%	153	80%	162	86%	172	92%	159	85%	166	89%													166	89%	
	Dublin South West Kildare West Wicklow	206	76%				209	77%	204	76%	208	77%	219	81%	216	81%	202	75%													202	75%	
	The Midlands	228	96%				225	100%	228	100%	250	97%	252	96%	250	96%	250	95%													250	95%	
	Dublin North East	812	89%				807	88%	826	89%	833	89%	848	90%	851	90%	872	92%													872	92%	
	Dublin City North	317	94%				314	93%	312	91%	305	88%	301	87%	298	86%	316	91%													316	91%	
	Dublin North	122	72%				126	75%	136	77%	150	84%	160	87%	156	83%	156	84%													156	84%	
	Louth Meath	255	95%				250	92%	248	89%	255	91%	256	92%	267	94%	269	96%													269	96%	
	Cavan Monaghan	118	86%				117	85%	130	96%	123	95%	131	100%	130	100%	131	100%													131	100%	
	SOUTH	1,149	97%				1,154	97%	1,158	97%	1,166	97%	1,138	97%	1,141	97%	1,134	96%													1,134	96%	
	Cork	516	95%				520	95%	518	94%	530	95%	512	94%	510	94%	510	95%													510	95%	
	Kerry	79	99%				80	100%	80	96%	80	95%	83	100%	81	95%	82	96%													82	96%	
	Carlow Kilkenny South Tipperary	242	100%				238	100%	245	100%	244	100%	244	100%	249	100%	238	97%													238	97%	
	Waterford Wexford	312	98%				316	98%	315	99%	312	100%	299	99%	301	100%	304	99%													304	99%	
	WEST	1,048	99%				1,048	99%	1,061	99%	1,059	99%	1,037	98%	1,064	99%	1,053	99%													1,053	99%	
	The Midwest	408	99%				390	98%	398	98%	396	99%	387	97%	401	100%	397	99%													397	99%	
	Galway Roscommon	309	100%				316	100%	316	100%	318	100%	311	98%	326	98%	322	98%													322	98%	
	Mayo	99	100%				99	100%	104	100%	102	100%	99	100%	99	100%	98	100%													98	100%	
	Donegal	154	97%				161	100%	161	99%	161	99%	158	99%	162	96%	162	98%													162	98%	
	Sligo Leitrim West Cavan	78	93%				82	100%	82	100%	82	100%	82	100%	76	100%	74	97%													74	97%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National Total	1,619	88%				1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%													1,592	89%	
	Dublin Mid Leinster	343	76%				341	77%	331	73%	305	70%	304	70%	307	70%	323	73%													323	73%	
	Dublin South Central	48	46%				56	55%	54	51%	42	40%	46	45%	54	51%	60	56%													60	56%	
	Dublin South East Wicklow	70	80%				71	81%	62	71%	68	79%	72	83%	69	79%	75	87%													75	87%	
	Dublin South West Kildare West Wicklow	108	76%				100	71%	100	69%	101	69%	90	63%	87	61%	91	63%													91	63%	
	The Midlands	117	100%				114	100%	115	100%	94	97%	96	94%	97	94%	97	94%													97	94%	
	Dublin North East	406	86%				398	86%	398	87%	401	88%	392	86%	388	85%	394	88%													394	88%	
	Dublin City North	199	87%				202	91%	193	87%	191	87%	186	85%	194	89%	196	92%													196	92%	
	Dublin North	104	81%				92	75%	104	85%	104	86%	100	83%	89	75%	88	75%													88	75%	
	Louth Meath	76	86%				79	88%	80	90%	78	90%	77	90%	76	86%	83	94%													83	94%	
	Cavan Monaghan	27	100%				25	89%	21	95%	28	100%	29	100%	29	100%	27	100%													27	100%	
	SOUTH	525	94%				518	94%	515	94%	522	94%	518	94%	524	94%	530	94%													530	94%	
	Cork	248	88%				245	89%	244	89%	248	89%	244	88%	242	88%	251	90%													251	90%	
	Kerry	58	98%				58	98%	59	100%	61	100%	60	100%	62	100%	67	100%													67	100%	
	Carlow Kilkenny South Tipperary	122	100%				122	100%	118	100%	119	100%	118	100%	122	100%	114	96%													114	96%	
	Waterford Wexford	97	100%				93	99%	94	99%	94	99%	96	98%	98	100%	98	100%													98	100%	
	WEST	345	99%				354	100%	354	100%	348	100%	348	99%	346	100%	345	100%													345	100%	
	The Midwest	161	99%				167	99%	166	100%	164	100%	170	100%	168	100%	167	100%													167	100%	
	Galway Roscommon	91	100%				91	100%	91	100%	87	100%	86	98%	88	99%	88	100%													88	100%	
	Mayo	35	100%				35	100%	37	100%	38	100%	36	100%	36	100%	36	100%													36	100%	
	Donegal	41	100%				41	100%	40	100%	40	100%	38	100%	36	100%	35	100%													35	100%	
	Sligo Leitrim West Cavan	17	89%				20	100%	20	100%	19	100%	18	100%	18	100%	19	100%													19	100%	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National Total	101	93%				101	88%	100	88%	96	91%	97	93%	95	91%	88	86%													88	86%	
	Dublin Mid Leinster	13	76%				15	60%	16	70%	15	79%	15	88%	17	85%	7	58%													7	58%	
	Dublin South Central	0	0%				1	33%	2	50%	1	33%	1	50%	1	33%	2	50%													2	50%	
	Dublin South East Wicklow	6	100%				6	100%	5	100%	4	100%	4	100%	6	86%	2	50%													2	50%	
	Dublin South West Kildare West Wicklow	7	88%				7	88%	6	86%	3	60%	3	75%	3	100%	3	100%													3	100%	
	The Midlands	0	#DIV/0!				1	13%	3	43%	7	100%	7	100%	7	100%	0	0%													0	0%	
	Dublin North East	26	87%				25	86%	23	79%	22	81%	25	86%	25	86%	22	76%													22	76%	
	Dublin City North	5	63%				4	57%	5	63%	4	57%	7	88%	7	88%	8	80%													8	80%	
	Dublin North	3	100%				4	100%	4	100%	3	100%	2	50%	4	100%	1	20%													1	20%	
	Louth Meath	16	94%				15	94%	12	80%	13	87%	14	93%	12	80%	12	92%													12	92%	
	Cavan Monaghan	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	1	100%													1	100%	
	SOUTH	38	100%				35	100%	34	100%	28	100%	28	97%	26	96%	23	92%													23	92%	
	Cork	30	100%				29	100%	27	100%	23	100%	23	96%	22	96%	21	91%													21	91%	
	Kerry	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!													0	#DIV/0!	
	Waterford Wexford	3	100%				3	100%	4	100%	2	100%	2	100%	2	100%	2	100%													2	100%	
	WEST	24	100%				26	100%	27	100%	31	100%	29	100%	27	96%	36	100%													36	100%	
	The Midwest	14	100%				16	100%	16	100%	19	100%	18	100%	16	100%	17	100%													17	100%	
	Galway Roscommon	4	100%				3	100%	4	100%	5	100%	5	100%	5	100%	11	100%													11	100%	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%													1	100%	
	Donegal	5	100%				5	100%	5	100%	5	100%	4	100%	4	100%	4	100%													4	100%	
	Sligo Leitrim West Cavan	1	100%				2	100%	2	100%	2	100%	2	100%	2	100%	3	100%													3	100%	

Tusla Quarterly Management Data Report 2016: Children in Care							Outturn 2015		Target		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
							No.	%	No.	%			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
							Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17		17		17		16		15		15																		15				
	Dublin Mid Leinster	9					9		9		9		7		7		6																	6					
	Dublin South Central	2					2		2		2		1		1		0																	0					
	Dublin South East Wicklow	3					3		3		3		3		3		3																	3					
	Dublin South West Kildare West Wicklow	4					4		4		4		3		3		3																	3					
	The Midlands	0					0		0		0		0		0		0																	0					
	Dublin North East	3					3		3		3		4		4		4																	4					
	Dublin City North	2					2		2		2		3		3		3																	3					
	Dublin North	1					1		1		1		1		1		1																	1					
	Louth Meath	0					0		0		0		0		0		0																	0					
	Cavan Monaghan	0					0		0		0		0		0		0																	0					
	SOUTH	5					5		5		5		5		4		4																	4					
	Cork	3					3		3		3		3		2		2																	2					
	Kerry	0					0		0		0		0		0		0																	0					
	Carlow Kilkenny South Tipperary	0					0		0		0		0		0		0																	0					
	Waterford Wexford	2					2		2		2		2		2		2																	2					
	WEST	0					0		0		0		0		0		1																	1					
	The Midwest	0					0		0		0		0		0		0																	0					
	Galway Roscommon	0					0		0		0		0		0		0																	0					
	Mayo	0					0		0		0		0		0		0																	0					
	Donegal	0					0		0		0		0		0		1																	1					
	Sligo Leitrim West Cavan	0					0		0		0		0		0		0																	0					

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National Total	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%													15	100%	
	Dublin Mid Leinster	8	89%				9	100%	9	100%	9	100%	7	100%	7	100%	6	100%													6	100%	
	Dublin South Central	2	100%				2	100%	2	100%	2	100%	1	100%	1	100%	0	#DIV/0!													0	#DIV/0!	
	Dublin South East Wicklow	3	100%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%													3	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%													3	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Dublin North East	3	100%				3	100%	3	100%	3	100%	4	100%	4	100%	4	100%													4	100%	
	Dublin City North	2	100%				2	100%	2	100%	2	100%	3	100%	3	100%	3	100%													3	100%	
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%													1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%													4	100%	
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%													2	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%													2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%													1	100%	
	The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%													1	100%	
	Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	

Tusla Quarterly Management Data Report 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National Total	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%													14	93%		
	Dublin Mid Leinster	5	56%				8	89%	8	89%	8	89%	7	100%	7	100%	6	100%													6	100%		
	Dublin South Central	1	50%				1	50%	1	50%	1	50%	1	100%	1	100%	0	#DIV/0!													0	#DIV/0!		
	Dublin South East Wicklow	1	33%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%													3	100%		
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%													3	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Dublin North East	3	100%				3	100%	3	100%	3	100%	3	75%	4	100%	3	75%													3	75%		
	Dublin City North	2	100%				2	100%	2	100%	2	100%	2	67%	3	100%	2	67%													2	67%		
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%														4	100%	
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%														2	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%														2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%														1	100%	
The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!		
Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%														1	100%		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!		

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting .

⁴ Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June.

Tusla Quarterly Management Data Report 2016: Children in Care in Education	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Total number of children in care aged <1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)																						
Outturn 2015	1,531	393	306	461	371	1,516	625	331	390	170	1,873	899	145	382	447	1,468	605	407	136	210	110	6,388
Quarter 1 2015	1,537	401	302	457	377	1,521	627	329	401	164	1,873	908	149	378	438	1,474	599	413	141	213	108	6,405
Quarter 2 2016	1,540	404	303	452	381	1,514	620	332	399	163	1,857	886	157	378	436	1,481	601	431	135	209	105	6,392
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
Total number and Percentage of children in care aged 6 to 15 (inclusive) on the last day of the reporting period																						
Outturn 2015	934	252	207	287	188	951	412	211	230	98	1,182	534	97	230	321	945	387	260	96	134	68	4,012
	61%	64%	68%	62%	51%	63%	66%	64%	59%	58%	63%	59%	67%	60%	72%	64%	64%	64%	71%	64%	62%	63%
Quarter 1 2015	946	253	207	281	205	961	406	212	249	94	1,171	547	97	221	306	937	382	238	117	133	67	4,015
	62%	63%	69%	61%	54%	63%	65%	64%	62%	57%	63%	60%	65%	58%	70%	64%	64%	58%	83%	62%	62%	63%
Quarter 2 2016 ¹	961	252	204	286	219	950	400	207	244	99	1,200	544	106	230	320	924	383	264	83	129	65	4,035
	62%	62%	67%	63%	57%	63%	65%	62%	61%	61%	65%	61%	68%	61%	73%	62%	64%	61%	61%	62%	62%	63%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total number and Percentage of children in care aged 6 to 15 (inclusive) on the last day of the reporting period in Full Time Education																						
Outturn 2015	908	242	206	278	182	942	407	210	227	98	1,156	517	97	229	313	936	381	260	96	131	68	3,942
	97%	96%	99.5%	97%	97%	99%	99%	99.5%	99%	100%	98%	97%	100%	99.6%	98%	99%	98%	100%	100%	98%	100%	98%
Quarter 1 2015	915	239	206	269	201	939	393	209	243	94	1,133	524	97	210	302	926	374	237	117	131	67	3,913
	97%	94%	99.5%	96%	98%	98%	97%	99%	98%	100%	97%	96%	100%	95%	99%	99%	98%	100%	100%	98%	100%	97%
Quarter 2 2016 ¹	917	234	203	270	210	930	389	205	238	98	1,169	526	106	222	315	909	374	261	83	127	64	3,925
	95%	93%	100%	94%	96%	98%	97%	99%	98%	99%	97%	97%	100%	97%	98%	98%	98%	99%	100%	98%	98%	97%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Children in Care in Education	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
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Total number and Percentage of children in care aged 16 and 17 years on the last day of the reporting period																						
Outturn 2015	259	73	44	96	46	248	91	49	75	33	329	161	25	65	78	212	93	51	17	29	22	1,048
	17%	19%	14%	21%	12%	16%	15%	15%	19%	19%	18%	18%	17%	17%	17%	14%	15%	13%	13%	14%	20%	16%
Quarter 1 2015	269	72	44	99	54	256	105	50	68	33	320	160	25	58	77	222	94	61	17	31	19	1,067
	18%	18%	15%	22%	14%	17%	17%	15%	17%	20%	17%	18%	17%	15%	18%	15%	16%	15%	12%	15%	18%	17%
Quarter 2 2016 ¹	272	74	47	90	61	258	103	52	73	30	309	149	26	64	70	218	91	60	18	29	20	1,057
	18%	18%	16%	20%	16%	17%	17%	16%	18%	18%	17%	17%	17%	17%	16%	15%	15%	14%	13%	14%	19%	17%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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Total number and Percentage of children in care aged 16 and 17 years on the last day of the reporting period in Full Time Education																						
Outturn 2015	242	67	41	93	41	226	85	43	70	28	313	148	24	64	77	185	74	51	15	25	20	966
	93%	92%	93%	97%	89%	91%	93%	88%	93%	85%	95%	92%	96%	98%	99%	87%	80%	100%	88%	86%	91%	92%
Quarter 1 2015	238	56	42	92	48	240	99	47	64	30	296	146	24	55	71	210	89	61	15	27	18	984
	88%	78%	95%	93%	89%	94%	94%	94%	94%	91%	93%	91%	96%	95%	92%	95%	95%	100%	88%	87%	95%	92%
Quarter 2 2016 ¹	245	67	44	83	51	240	98	48	69	25	292	138	25	62	67	206	84	59	18	26	19	983
	90%	91%	94%	92%	84%	93%	95%	92%	95%	83%	94%	93%	96%	97%	96%	94%	92%	98%	100%	90%	95%	93%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The total number of young adults in receipt of an aftercare service (All ages 18 upwards inclusive of those aged 25 or greater)																						
Outturn 2015	496	156	136	117	87	430	207	68	87	68	480	230	32	85	133	429	183	130	48	42	26	1,835
Quarter 1 2016	509	156	135	117	101	416	186	69	97	64	485	232	33	99	121	448	173	132	51	65	27	1,858
Quarter 2 2016	502	156	113	127	106	434	214	68	82	70	505	241	37	103	124	456	177	141	55	59	24	1,897
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period (Return those clients up to but not including their 23rd Birthday)																						
Outturn 2015	478	150	127	116	85	422	200	67	87	68	461	218	31	81	131	402	176	118	42	40	26	1,763
Quarter 1 2016	489	150	126	116	97	406	176	69	97	64	466	223	30	93	120	393	161	124	42	40	26	1,754
Quarter 2 2016	484	150	109	122	103	428	209	67	82	70	484	231	33	97	123	394	164	124	45	38	23	1,790
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The total number and percentage of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period																						
Outturn 2015	251	75	51	60	65	195	89	29	41	36	307	179	20	32	76	269	100	89	33	27	20	1,022
	53%	50%	40%	52%	76%	46%	45%	43%	47%	53%	67%	82%	65%	40%	58%	67%	57%	75%	79%	68%	77%	58%
Quarter 1 2016	252	75	55	60	62	195	81	33	45	36	308	188	17	46	57	246	95	79	30	28	14	1,001
	52%	50%	44%	52%	64%	48%	46%	48%	46%	56%	66%	84%	57%	49%	48%	63%	59%	64%	71%	70%	54%	57%
Quarter 2 2016	260	75	55	61	69	211	90	34	49	38	331	202	19	39	71	248	98	84	27	29	10	1,050
	54%	50%	50%	50%	67%	49%	43%	51%	60%	54%	68%	87%	58%	40%	58%	63%	60%	68%	60%	76%	43%	59%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The total number and percentage of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in a Residential Placement on the last day of the reporting period																						
Outturn 2015	31	13	7	10	1	45	31	12	2	0	2	0	0	1	1	6	5	1	0	0	0	84
	6%	9%	6%	9%	1%	11%	16%	18%	2%	0%	0%	0%	0%	1%	1%	1%	3%	1%	0%	0%	0%	5%
Quarter 1 2016	30	13	3	10	4	52	33	16	3	0	3	0	0	3	0	7	7	0	0	0	0	92
	6%	9%	2%	9%	4%	13%	19%	23%	3%	0%	1%	0%	0%	3%	0%	2%	4%	0%	0%	0%	0%	5%
Quarter 2 2016	27	13	1	11	2	58	38	16	4	0	7	4	1	2	0	10	8	0	0	0	2	102
	6%	9%	1%	9%	2%	14%	18%	24%	5%	0%	1%	2%	3%	2%	0%	3%	5%	0%	0%	0%	9%	6%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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The total number of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period																						
Outturn 2015 (18 to 20 years)	350	120	84	75	71	338	140	55	84	59	369	171	25	58	115	307	147	91	24	27	18	1,364
Quarter 1 2016	354	120	78	90	66	327	161	54	59	53	371	173	24	75	99	267	106	89	25	28	19	1,319
Quarter 2 2016	378	126	71	99	82	353	160	58	76	59	379	182	19	72	106	295	124	97	29	28	17	1,405
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The total number and percentage of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period																						
Outturn 2015 (18 to 20 years)	193	67	37	37	52	167	72	22	39	34	252	141	16	28	67	202	79	71	19	20	13	814
	55%	56%	44%	49%	73%	49%	51%	40%	46%	58%	68%	82%	64%	48%	58%	66%	54%	78%	79%	74%	72%	60%
Quarter 1 2016	188	67	38	40	43	168	79	29	36	24	251	147	15	37	52	165	61	51	18	21	14	772
	53%	56%	49%	44%	65%	51%	49%	54%	61%	45%	68%	85%	63%	49%	53%	62%	58%	57%	72%	75%	74%	59%
Quarter 2 2016	199	72	36	41	50	170	65	27	44	34	262	160	11	33	58	179	74	58	19	22	6	810
	53%	57%	51%	41%	61%	48%	41%	47%	58%	58%	69%	88%	58%	46%	55%	61%	60%	60%	66%	79%	35%	58%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of children who are in care at the end of the reporting period and are aged 16 and 17 years																						
Outturn 2015	259	73	44	96	46	248	91	49	75	33	329	161	25	65	78	212	93	51	17	29	22	1,048
Quarter 1 2016	269	72	44	99	54	256	105	50	68	33	320	160	25	58	77	222	94	61	17	31	19	1,067
Quarter 2 2016	271	74	46	90	61	258	103	52	73	30	309	149	26	64	70	218	91	60	18	29	20	1,056
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The number and percentage of children who are in care and aged 16 and 17 years inclusive at the end of the reporting period that have a preparation for leaving care and aftercare plan																						
Outturn 2015	97	6	13	32	46	40	0	9	21	10	97	43	25	5	24	80	38	3	17	16	6	314
	37%	8%	30%	33%	100%	16%	0%	18%	28%	30%	29%	27%	100%	8%	31%	38%	41%	6%	100%	55%	27%	30%
Quarter 1 2016	105	7	14	69	15	47	0	15	16	16	94	40	25	8	21	116	31	42	17	14	12	362
	39%	10%	32%	70%	28%	18%	0%	30%	24%	48%	29%	25%	100%	14%	27%	52%	33%	69%	100%	45%	63%	34%
Quarter 2 2016	97	7	17	68	5	45	0	11	19	15	122	72	26	1	23	82	37	4	18	13	10	346
	36%	9%	37%	76%	8%	17%	0%	21%	26%	50%	39%	48%	100%	2%	33%	38%	41%	7%	100%	45%	50%	33%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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The number and percentage of children who are in care and aged 16 and 17 years inclusive at the end of the reporting period who have an allocated aftercare worker																						
Outturn 2015	100	11	24	19	46	71	14	22	25	10	81	43	2	10	26	93	31	10	17	16	19	345
	39%	15%	55%	20%	100%	29%	15%	45%	33%	30%	25%	27%	8%	15%	33%	44%	33%	20%	100%	55%	86%	33%
Quarter 1 2016	92	13	32	26	21	80	10	20	30	20	74	40	1	12	21	136	40	46	17	18	15	382
	34%	18%	73%	26%	39%	31%	10%	40%	44%	61%	23%	25%	4%	21%	27%	61%	43%	75%	100%	58%	79%	36%
Quarter 2 2016	93	11	30	18	34	69	5	14	33	17	100	72	2	3	23	98	32	11	18	18	19	360
	34%	15%	65%	20%	56%	27%	5%	27%	45%	57%	32%	48%	8%	5%	33%	45%	35%	18%	100%	62%	95%	34%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of young adults discharged from care by reason of reaching 18 years of age during the reporting period																						
Outturn 2015	168	34	23	53	58	122	53	21	29	19	160	77	12	13	58	92	44	23	8	12	5	542
Quarter 1 2016	35	12	3	13	7	30	10	6	12	2	39	18	1	13	7	17	8	4	0	1	4	121
Quarter 2 2016	32	10	4	15	3	93	61	21	6	5	41	23	4	4	10	28	8	10	4	5	1	194
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	67	22	7	28	10	123	71	27	18	7	80	41	5	17	17	45	16	14	4	6	5	315
The number and percentage young adults discharged from care during the reporting period by reason of reaching 18 years of age who were eligible for an after care service																						
Outturn 2015	152	29	23	43	57	120	53	21	27	19	159	76	12	13	58	89	43	23	8	10	5	520
	90%	85%	100%	81%	98%	98%	100%	100%	93%	100%	99%	99%	100%	100%	100%	97%	98%	100%	100%	83%	100%	96%
Quarter 1 2016	31	11	3	10	7	30	10	6	12	2	39	18	1	13	7	17	8	4	0	1	4	117
	89%	92%	100%	77%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	#DIV/0!	100%	100%	97%
Quarter 2 2016	30	10	4	13	3	93	61	21	6	5	40	22	4	4	10	28	8	10	4	5	1	191
	94%	100%	100%	87%	100%	100%	100%	100%	100%	100%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	61	21	7	23	10	123	71	27	18	7	79	40	5	17	17	45	16	14	4	6	5	308
	91%	95%	100%	82%	100%	100%	100%	100%	100%	100%	99%	98%	100%	100%	100%	100%	100%	100%	100%	100%	100%	98%
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age who were eligible for aftercare service the number and percentage that are availing of an after care service (New metric 2016)																						
Quarter 1 2016	22	3	3	9	7	29	9	6	12	2	39	18	1	13	7	16	7	4	0	1	4	106
	71%	27%	100%	90%	100%	97%	90%	100%	100%	100%	100%	100%	100%	100%	100%	94%	88%	100%	#DIV/0!	100%	100%	91%
Quarter 2 2016	17	3	4	8	2	92	61	20	6	5	40	22	4	4	10	25	8	8	4	4	1	174
	57%	30%	100%	62%	67%	99%	100%	95%	100%	100%	100%	100%	100%	100%	100%	89%	100%	80%	100%	80%	100%	91%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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YTD 2016	39	6	7	17	9	121	70	26	18	7	79	40	5	17	17	41	15	12	4	5	5	280
	64%	29%	100%	74%	90%	98%	99%	96%	100%	100%	100%	100%	100%	100%	100%	91%	94%	86%	100%	83%	100%	91%

Tusla Quarterly Management Data Report 2016: Aftercare Services	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Of the total number of young adults discharged from care by reason of reaching 18 years of age during the reporting period the number and percentage who have an allocated after care worker																						
Outturn 2015	121	14	23	27	57	101	39	19	26	17	134	64	9	3	58	85	43	20	8	9	5	441
	72%	41%	100%	51%	98%	83%	74%	90%	90%	89%	84%	83%	75%	23%	100%	92%	98%	87%	100%	75%	100%	81%
Quarter 1 2016	20	3	3	7	7	29	9	6	12	2	30	9	1	13	7	16	7	4	0	1	4	95
	57%	25%	100%	54%	100%	97%	90%	100%	100%	100%	77%	50%	100%	100%	100%	94%	88%	100%	#DIV/0!	100%	100%	79%
Quarter 2 2016	18	3	4	9	2	70	39	20	6	5	31	17	1	3	10	25	7	8	4	5	1	144
	56%	30%	100%	60%	67%	75%	64%	95%	100%	100%	76%	74%	25%	75%	100%	89%	88%	80%	100%	100%	100%	74%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	38	6	7	16	9	99	48	26	18	7	61	26	2	16	17	41	14	12	4	6	5	239
	57%	27%	100%	57%	90%	80%	68%	96%	100%	100%	76%	63%	40%	94%	100%	91%	88%	86%	100%	100%	100%	76%

Tusla Quarterly Management Data Report 2016: Adoption Services (Inter Country Adoption: Domestic Adoption: Step Adoption)	The Midlands (Q1 only)	Dublin Wicklow Kildare and The Midlands	North East (Louth Meath Cavan Monaghan)	South West (Cork Kerry)	South East (Carlow Kilkenny South Tipperary, Waterford Wexford)	The Midwest	Galway Roscommon	Mayo	North West (Donegal, Sligo Leitrim West Cavan)	National Total
Projected waiting time for assessment (in months) (i.e. from waiting list to the beginning of preparation) (In Months) : <u>2nd Assessment Inter Country Adoption</u>¹										
Outturn 2015	→	3	6	13	6	12	0	3	2	Not Applicable
Quarter 1 2016	3	3	4	13	6	12	1	3	2	Not Applicable
Quarter 2 2016		2	0	21	3	12	3	3	2	Not Applicable
Quarter 3 2016										Not Applicable
Quarter 4 2016										Not Applicable
Total number of completed assessments during the reporting period : <u>Inter Country Adoption</u>										
Outturn 2015	5	37	7	24	8	0	0	1	10	92
Quarter 1 2016	0	6	3	7	1	0	1	0	2	20
Quarter 2 2016		16	4	10	4	0	0	1	1	36
Quarter 3 2016										0
Quarter 4 2016										0
YTD 2016	0	22	7	17	5	0	1	1	3	56
Total number of completed assessments during the reporting period : <u>Domestic Adoption</u>										
Outturn 2015	0	8	2	3	1	1	0	0	3	18
Quarter 1 2016	0	0	2	1	1	0	0	0	0	4
Quarter 2 2016		4	2	10	0	0	0	0	0	16
Quarter 3 2016										0
Quarter 4 2016										0
YTD 2016	0	4	4	11	1	0	0	0	0	20

Tusla Quarterly Management Data Report 2016: Adoption Services (Inter Country Adoption: Domestic Adoption: Step Adoption)	The Midlands (Q1 only)	Dublin Wicklow Kildare and The Midlands	North East (Louth Meath Cavan Monaghan)	South West (Cork Kerry)	South East (Carlow Kilkenny South Tipperary, Waterford Wexford)	The Midwest	Galway Roscommon	Mayo	North West (Donegal, Sligo Leitrim West Cavan)	National Total
Total number of Fostering to Adoption Assessments during the reporting period ; <u>Domestic Adoption</u>										
Outturn 2015	2	13	3	43	2	1	0	1	0	65
Quarter 1 2016	1	6	0	2	0	0	0	0	0	9
Quarter 2 2016		3	0	14	0	4	1	0	0	22
Quarter 3 2016										0
Quarter 4 2016										0
YTD 2016	1	9	0	16	0	4	1	0	0	31
Total number of Applications Received during the reporting period ; <u>Step Adoption</u>										
Outturn 2015	1	30	8	9	3	1	9	0	0	61
Quarter 1 2016	1	4	0	1	1	1	7	0	0	15
Quarter 2 2016		5	0	2	3	2	1	1	1	15
Quarter 3 2016										0
Quarter 4 2016										0
YTD 2016	1	9	0	3	4	3	8	1	1	30

Please note that from Q2 onwards data returns for the Midlands are included in the Dublin Wicklow Kildare and Midlands column.

¹Please note that where a return has been made with a time range (e.g. 9-12 months) the upper month has been reported here

Tusla Quarterly Management Data Report 2016: Services Adoption (Information and Tracing)	Dublin Mid Leinster	Dublin North East (inc DML Dublin, Wicklow and Kildare for intake ONLY)	Cork Kerry	Carlow Kilkenny South Tipperary, Waterford Wexford	The Midwest	Galway Roscommon	Mayo	Donegal, Sligo Lettim West Cavan	National Total
The total number of applicants waiting for an Information and Tracing Service at the end of the reporting period									
Outturn 2015	→	116	332	53	50	16	0	25	592
Quarter 1 2016	0	98	330	94	78	28	6	12	646
Quarter 2 2016	0	324	287	93	60	27	8	19	818
Quarter 3 2016									0
Quarter 4 2016									0
The length of time (In Weeks) from application (production of ID) to the provision of information/non Identifying information at the end of the reporting period									
Outturn 2015	→	2	12	8	26	52	1	8	Not Applicable
Quarter 1 2016	1 (Midlands only)	3	4	8	20	36	1	8	Not Applicable
Quarter 2 2016	3	4	6	8	20	8	1	8	Not Applicable
Quarter 3 2016									Not Applicable
Quarter 4 2016									Not Applicable
Priority 1 Waiting Time (In Months) (from time of application [production of ID] to allocation of social worker) at the end of the reporting period									
Outturn 2015	→	2	2	2	0.25	1	0	1	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	2	0.5	3	1	2	0	1	Not Applicable
Quarter 2 2016	0.75	2	2	3	1	2	0	1	Not Applicable
Quarter 3 2016									Not Applicable
Quarter 4 2016									Not Applicable
Priority 2 Waiting Time (In Months) (from time of application to allocation of social worker) at the end of the reporting period									
Outturn 2015	→	3	6	9	3	1	0	2	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	5	6	3	3	2	0	2	Not Applicable
Quarter 2 2016	1	4	5	3	5	9	0	2	Not Applicable
Quarter 3 2016									Not Applicable
Quarter 4 2016									Not Applicable

Tusla Quarterly Management Data Report 2016: Adoption Services (Information and Tracing)	Dublin Mid Leinster	Dublin North East (inc DML Dublin, Wicklow and Kildare for intake ONLY)	Cork Kerry	Carlow Kilkenny South Tipperary; Waterford Wexford	The Midwest	Galway Roscommon	Mayo	Donegal Sligo Lettim West Cavan	National Total
Total current waiting time (In Months) of all other applications that are not on the priority (1 & 2) list at the end of the reporting period									
Outturn 2015	→	4	24	9	4	12	3	4	Not Applicable
Quarter 1 2016	0.25 (Midlands only)	18	24	12	12	12	3	4	Not Applicable
Quarter 2 2016	1.5	12	24	12	12	12	6	4	Not Applicable
Quarter 3 2016									Not Applicable
Quarter 4 2016									Not Applicable

Outturn 2015: Please note that Mayo does not operate a priority waiting list. When a referral is received it is deemed a priority case and is immediately allocated.

Tusla Quarterly Management Data Report 2016: Foster Carers Metrics	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of Child and Family Agency General Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)																						
Outturn 2015	640	162	152	174	152	595	176	135	184	100	929	385	75	221	248	791	306	226	70	120	69	2,955
Quarter 1 2016	635	160	153	171	151	589	177	126	184	102	935	384	75	227	249	783	299	223	72	121	68	2,942
Quarter 2 2016	631	159	149	171	152	589	175	127	184	103	943	383	77	229	254	779	298	223	73	121	64	2,942
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The number of Child and Family Agency General Foster Carers approved with an allocated link (social) worker																						
Outturn 2015	465	133	137	103	92	438	133	114	146	45	810	383	75	104	248	706	284	204	70	79	69	2,419
	73%	82%	90%	59%	61%	74%	76%	84%	79%	45%	87%	99%	100%	47%	100%	89%	93%	90%	100%	66%	100%	82%
Quarter 1 2016	483	136	141	102	104	471	148	114	153	56	840	381	75	135	249	707	259	211	72	97	68	2,501
	76%	85%	92%	60%	69%	80%	84%	90%	83%	55%	90%	99%	100%	59%	100%	90%	87%	95%	100%	80%	100%	85%
Quarter 2 2016	480	119	137	120	104	490	134	120	152	84	824	380	75	115	254	702	261	211	73	93	64	2,496
	76%	75%	92%	70%	68%	83%	77%	94%	83%	82%	87%	99%	97%	50%	100%	90%	88%	95%	100%	77%	100%	85%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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The number of Relative Foster Carers assessed and approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs) at the end of the reporting period																						
Outturn 2015	278	65	59	92	62	313	158	69	57	29	360	137	30	108	85	243	110	78	24	23	8	1,194
Quarter 1 2016	278	62	60	96	60	308	155	69	55	29	360	133	30	113	84	242	111	76	24	23	8	1,188
Quarter 2 2016	281	63	62	96	60	312	157	72	54	29	373	136	36	116	85	238	111	73	24	20	10	1,204
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Foster Carers Metrics	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of Relative Foster Carers approved by the Child and Family Agency and placed on the panel of approved Foster Carers (Part III Regulation) with an allocated link (social) worker, as per Child Care (Placement of Children in Foster Care) Regulations, 1995,																						
Outturn 2015	177	47	52	47	31	208	115	52	40	1	262	131	30	63	38	209	97	71	24	17	0	856
	64%	72%	88%	51%	50%	66%	73%	75%	70%	3%	73%	96%	100%	58%	45%	86%	88%	91%	100%	74%	0%	72%
Quarter 1 2016	181	45	55	46	35	259	123	57	50	29	324	129	30	81	84	223	95	74	24	22	8	987
	65%	73%	92%	48%	58%	84%	79%	83%	91%	100%	90%	97%	100%	72%	100%	92%	86%	97%	100%	96%	100%	83%
Quarter 2 2016	164	37	58	49	20	250	106	62	53	29	299	133	30	51	85	216	97	71	24	14	10	929
	58%	59%	94%	51%	33%	80%	68%	86%	98%	100%	80%	98%	83%	44%	100%	91%	87%	97%	100%	70%	100%	77%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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The total number of Child and Family Agency Foster Carers General and Relative Foster Carers approved and on the Foster Care Panel (Part III Regs)																						
Outturn 2015	918	227	211	266	214	908	334	204	241	129	1,289	522	105	329	333	1,034	416	304	94	143	77	4,149
Quarter 1 2016	913	222	213	267	211	897	332	195	239	131	1,295	517	105	340	333	1,025	410	299	96	144	76	4,130
Quarter 2 2016	912	222	211	267	212	901	332	199	238	132	1,316	519	113	345	339	1,017	409	296	97	141	74	4,146
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The total number of Private Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)																						
Outturn 2015	138	19	25	91	3	57	17	33	7	0	83	28	3	24	28	16	0	2	0	13	1	294
Quarter 1 2016	138	19	26	92	1	51	17	33	1	0	84	28	3	25	28	16	0	1	5	10	0	289
Quarter 2 2016 ¹	184	0	27	126	31	62	17	34	9	2	87	29	3	25	30	26	1	9	0	10	6	359
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0

Tusla Quarterly Management Data Report 2016: Foster Carers Metrics	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The total number of Foster Carers approved and on the Foster Care Panel (Part III Regs) including General; Relative and Private Carers (minus Brussels)																						
Outturn 2015	1,056	246	236	357	217	965	351	237	248	129	1,372	550	108	353	361	1,050	416	306	94	156	78	4,443
Quarter 1 2016	1,051	241	239	359	212	948	349	228	240	131	1,379	545	108	365	361	1,041	410	300	101	154	76	4,419
Quarter 2 2016	1,096	222	238	393	243	963	349	233	247	134	1,403	548	116	370	369	1,043	410	305	97	151	80	4,505
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The number of Relative Foster Carers unapproved by the Child and Family Agency at the end of the reporting period																						
Outturn 2015	126	45	20	38	23	70	31	25	10	4	118	88	12	8	10	66	42	11	7	5	1	380
Quarter 1 2016	132	57	18	37	20	64	31	21	9	3	128	96	13	10	9	65	42	8	9	4	2	389
Quarter 2 2016	132	59	17	35	21	59	26	19	10	4	132	97	9	18	8	59	39	9	5	5	1	382
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
The number and percentage of relative foster carers unapproved where children have been placed with them for longer than 12 weeks at the end of the reporting period																						
Outturn 2015	104	30	16	38	20	61	28	24	6	3	109	84	12	5	8	53	41	5	2	4	1	327
	83%	67%	80%	100%	87%	87%	90%	96%	60%	75%	92%	95%	100%	63%	80%	80%	98%	45%	29%	80%	100%	86%
Quarter 1 2016	99	31	18	32	18	58	30	20	5	3	103	83	12	3	5	55	37	7	5	4	2	315
	75%	54%	100%	86%	90%	91%	97%	95%	56%	100%	80%	86%	92%	30%	56%	85%	88%	88%	56%	100%	100%	81%
Quarter 2 2016	92	32	16	24	20	58	26	19	9	4	106	88	8	3	7	50	36	6	3	4	1	306
	70%	54%	94%	69%	95%	98%	100%	100%	90%	100%	80%	91%	89%	17%	88%	85%	92%	67%	60%	80%	100%	80%
Quarter 3 2016	0					0					0					0						0
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Quarter 4 2016	0					0					0					0						0
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Tusla Quarterly Management Data Report 2016: Foster Carers Metrics	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and have an allocated (link) worker																						
Outturn 2015	83	27	16	24	16	51	23	20	6	2	35	10	12	5	8	40	28	5	2	4	1	209
	80%	90%	100%	63%	80%	84%	82%	83%	100%	67%	32%	12%	100%	100%	100%	75%	68%	100%	100%	100%	100%	64%
Quarter 1 2016	91	27	18	31	15	54	28	18	5	3	28	9	12	3	4	45	27	7	5	4	2	218
	92%	87%	100%	97%	83%	93%	93%	90%	100%	100%	27%	11%	100%	100%	80%	82%	73%	100%	100%	100%	100%	69%
Quarter 2 2016	75	25	16	18	16	48	17	18	9	4	26	8	8	3	7	43	30	5	3	4	1	192
	82%	78%	100%	75%	80%	83%	65%	95%	100%	100%	25%	9%	100%	100%	100%	86%	83%	83%	100%	100%	100%	63%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and who do not have an allocated (link) worker																						
Outturn 2015	21	3	0	14	4	10	5	4	0	1	74	74	0	0	0	13	13	0	0	0	0	118
	20%	10%	0%	37%	20%	16%	18%	17%	0%	33%	68%	88%	0%	0%	0%	25%	32%	0%	0%	0%	0%	36%
Quarter 1 2016	8	4	0	1	3	4	2	2	0	0	75	74	0	0	1	10	10	0	0	0	0	97
	8%	13%	0%	3%	17%	7%	7%	10%	0%	0%	73%	89%	0%	0%	20%	18%	27%	0%	0%	0%	0%	31%
Quarter 2 2016	17	7	0	6	4	10	9	1	0	0	80	80	0	0	0	7	6	1	0	0	0	114
	18%	22%	0%	25%	20%	17%	35%	5%	0%	0%	75%	91%	0%	0%	0%	14%	17%	17%	0%	0%	0%	37%
Quarter 3 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

¹Please note the increase in figures in Q2 for Private Foter Carers from Q1 for Dublin South West Kildare West Wicklow. There is one placement committee working in DSWKW which alos covers Dublin South Central and the Q2 return is a combination for both admin areas.

Tusla Quarterly Management Data Report 2016: Early Years Inspectorate	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of Early Years Services in the administrative area that have registered/notified the Child and Family Agency and are currently operating an Early Years Service at the end of the reporting period																						
Outturn 2015	1,228	380	367	213	268	1,023	305	270	324	124	1,066	473	129	214	250	1,148	431	342	127	146	102	4,465
Quarter 1 2016	1,220	376	361	214	269	1,011	301	265	321	124	1,048	460	130	217	241	1,148	436	338	127	145	102	4,427
Quarter 2 2016	1,310	444	380	204	282	1,064	319	287	331	127	1,085	480	131	231	243	1,180	443	347	131	151	108	4,639
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
Number and % of Early Years Services that received an inspection during the reporting period (Includes Initial; Annual; Review; Complaints and Focused Inspections)																						
Outturn 2015	454	145	106	39	164	474	151	144	132	47	591	264	76	82	169	784	342	212	55	109	66	2,303
	37%	38%	29%	18%	61%	46%	50%	53%	41%	38%	55%	56%	59%	38%	68%	68%	79%	62%	43%	75%	65%	52%
Quarter 1 2016	203	69	62	21	51	123	48	29	33	13	153	95	19	21	18	198	71	53	24	32	18	677
	17%	18%	17%	10%	19%	12%	16%	11%	10%	10%	15%	21%	15%	10%	7%	17%	16%	16%	19%	22%	18%	15%
Quarter 2 2016	173	55	38	28	52	107	35	19	43	10	131	64	17	31	19	209	70	64	19	28	28	620
	13%	12%	10%	14%	18%	10%	11%	7%	13%	8%	12%	13%	13%	13%	8%	18%	16%	18%	15%	19%	26%	13%
Quarter 3 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quarter 4 2016	0					0					0					0						0
	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
YTD 2016	376	124	100	49	103	230	83	48	76	23	284	159	36	52	37	407	141	117	43	60	46	1,297
	29%	28%	26%	24%	37%	22%	26%	17%	23%	18%	26%	33%	27%	23%	15%	34%	32%	34%	33%	40%	43%	28%
The number of Early Years Services in the administrative area that are new registration/new notifications in accordance with the Pre-School Regulations																						
Outturn 2015	45	19	9	12	5	8	2	2	3	1	40	19	6	12	3	44	19	17	2	3	3	137
Quarter 1 2016	11	3	4	1	3	2	0	0	1	1	5	0	2	3	0	15	10	3	2	0	0	33
Quarter 2 2016	140	61	25	25	29	80	21	33	21	5	64	33	4	18	9	61	21	16	9	8	7	345
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	151	64	29	26	32	82	21	33	22	6	69	33	6	21	9	76	31	19	11	8	7	378

Tusla Quarterly Management Data Report 2016: Early Years Inspectorate	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of Early Years Services in the administrative area that have closed during the reporting period (does not include services closed by the Child and Family Agency under the de-registration process)																						
Outturn 2015	68	36	17	5	10	54	16	22	14	2	51	18	9	15	9	84	38	24	6	8	8	257
Quarter 1 2016	19	7	10	0	2	14	4	5	4	1	23	13	1	0	9	15	5	7	2	1	0	71
Quarter 2 2016	50	15	9	20	6	27	3	11	11	2	27	12	2	4	9	29	14	7	5	2	1	133
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	69	22	19	20	8	41	7	16	15	3	50	25	3	4	18	44	19	14	7	3	1	204
The number of Early Years Services in the administrative area De-Registered by the Child and Family Agency during the reporting period																						
Outturn 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 1 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The number of complaints relating to Early Years Services received in the administrative area during the reporting period																						
Outturn 2015	82	20	30	9	23	95	32	24	28	11	24	10	4	6	4	57	13	31	6	3	4	258
Quarter 1 2016	13	8	2	1	2	5	0	2	3	0	8	2	3	2	1	13	5	6	2	0	0	39
Quarter 2 2016	23	12	6	2	3	18	3	7	5	3	8	2	1	4	1	6	3	3	0	0	0	55
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	36	20	8	3	5	23	3	9	8	3	16	4	4	6	2	19	8	9	2	0	0	94

Tusla Quarterly Management Data Report 2016: Early Years Inspectorate	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of prosecutions taken of early years services by the Child and Family Agency during the reporting period																						
Outturn 2015	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Quarter 1 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 2 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarter 3 2016	0					0					0					0						0
Quarter 4 2016	0					0					0					0						0
YTD 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Tusla Quarterly Management Data Report 2016: Section 14 Educational Welfare Act 2000		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>	National						59		33		26		12		38		33		36		31		23		22						313		
	DML						9		8		3		1		8		6		5		6		5		4						55		
	DNE						9		2		4		3		1		10		3		1		0		2						35		
	SOUTH						26		17		13		6		19		9		18		10		13		10						141		
	WEST						15		6		6		2		10		8		10		14		5		6						82		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schools</u>	National						40		577		261		139		21		29		93		59		11		0						1,230		
	DML						37		267		219		98		21		10		79		3		1		0						735		
	DNE						2		38		13		40		0		10		13		0		9		0						125		
	SOUTH						1		272		29		1		0		9		1		56		1		0						370		
	WEST						0		0		0		0		0		0		0		0		0		0						0		
The total number of Sections 14 Assessments carried out during the reporting period: <u>Home Education</u>	National						50		36		50		21		28		40		24		47		39		24						359		
	DML						2		5		36		4		7		8		1		6		7		6						82		
	DNE						6		11		2		1		4		2		5		8		2		2						43		
	SOUTH						25		12		12		12		15		18		7		16		17		11						145		
	WEST						17		8		0		4		2		12		11		17		13		5						89		
The total number of Sections 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>	National						0		1		1		0		2		2		0		0		0		0						6		
	DML						0		0		0		0		1		0		0		0		0		0						1		
	DNE						0		0		0		0		1		2		0		0		0		0						3		
	SOUTH						0		1		0		0		0		0		0		0		0		0						1		
	WEST						0		0		1		0		0		0		0		0		0		0						1		

Tusla Quarterly Management Data Report 2016: Section 14 Educational Welfare Act 2000		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>	National						14		10		47		24		36		32		30		19		35		39						286		
	DML						2		0		3		4		7		6		6		1		3		7						39		
	DNE						4		1		10		4		2		2		3		6		6		2						40		
	SOUTH						6		3		22		10		15		19		12		4		14		16						121		
	WEST						2		6		12		6		12		5		9		8		12		14						86		
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non-Recognised Schools</u>	National						0		0		419		13		12		182		78		0		0		258						962		
	DML						0		0		367		13		12		165		0		0		0		154						711		
	DNE						0		0		0		0		0		11		78		0		0		30						119		
	SOUTH						0		0		52		0		0		6		0		0		0		72						130		
	WEST						0		0		0		0		0		0		0		0		0		2						2		
The total number of children refused registration during the reporting period: <u>Home Education</u>	National						1		0		0		0		0		0		1		2		0		0						4		
	DML						0		0		0		0		0		0		0		0		0		0						0		
	DNE						1		0		0		0		0		0		0		0		0		0						1		
	SOUTH						0		0		0		0		0		0		1		1		0		0						2		
	WEST						0		0		0		0		0		0		0		1		0		0						1		
The total number of children refused registration during the reporting period: <u>Non-Recognised Schools</u>	National						0		0		0		0		0		0		0		0		0		0						0		
	DML						0		0		0		0		0		0		0		0		0		0						0		
	DNE						0		0		0		0		0		0		0		0		0		0						0		
	SOUTH						0		0		0		0		0		0		0		0		0		0						0		
	WEST						0		0		0		0		0		0		0		0		0		0						0		

Tusla Quarterly Management Data Report 2016: Section 14 Educational Welfare Act 2000		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of appeals against decision not to register during the reporting period	National						0		0		0		0		0		0		0		0		0		0					0			
	DML						0		0		0		0		0		0		0		0		0		0					0			
	DNE						0		0		0		0		0		0		0		0		0		0					0			
	SOUTH						0		0		0		0		0		0		0		0		0		0					0			
	WEST						0		0		0		0		0		0		0		0		0		0					0			

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Voluntary Residential Centres													
The number of Voluntary Residential Centres in the region at the end of the reporting period	National	25		28		28		0		0		28	
	Dublin Mid Leinster	7		10		10						10	
	Dublin North East	13		14		14						14	
	South	5		4		4						4	
	West	0		0		0						0	
Of the number of Voluntary Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	6		2		1		0		0		3	
	Dublin Mid Leinster	2		0		0						0	
	Dublin North East	2		2		1						3	
	South	2		0		0						0	
	West	0		0		0						0	
The number and % of Voluntary Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	6	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	3	100%
	Dublin Mid Leinster	2	100%	0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!
	Dublin North East	2	100%	2	100%	1	100%		#DIV/0!		#DIV/0!	3	100%
	South	2	100%	0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!
	West	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Voluntary Residential Centres in the region that were subject to a registration intervention during the reporting period	National	1		2		3		0		0		5	
	Dublin Mid Leinster	0		2		2						4	
	Dublin North East	1		0		1						1	
	South	0		0		0						0	
	West	0		0		0						0	
The overall number of monitoring visits that took place per region of a Voluntary Residential Centre during the reporting period	National	30		2		10		0		0		12	
	Dublin Mid Leinster	6		0		3						3	
	Dublin North East	8		1		6						7	
	South	16		1		1						2	
	West	0		0		0						0	
The number and % of Individual Voluntary Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	10	40%	2	7%	10	36%	0	#DIV/0!	0	#DIV/0!	10	36%
	Dublin Mid Leinster	6	86%	0	0%	3	30%		#DIV/0!		#DIV/0!	3	30%
	Dublin North East	1	8%	1	7%	6	43%		#DIV/0!		#DIV/0!	6	43%
	South	3	60%	1	25%	1	25%		#DIV/0!		#DIV/0!	1	25%
	West	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Private Residential Centres													
The number of Private Residential Centres in the region at the end of the reporting period	National	91		84		91		0		0		84	
	Dublin Mid Leinster	21		19		23						19	
	Dublin North East	33		28		30						28	
	South	26		26		26						26	
	West	11		11		12						11	
Of the number of Private Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	51		10		9		0		0		19	
	Dublin Mid Leinster	10		3		2						5	
	Dublin North East	12		4		3						7	
	South	24		2		4						6	
	West	5		1		0						1	
The number and % of Private Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	51	100%	10	100%	9	100%	0	#DIV/0!	0	#DIV/0!	19	100%
	Dublin Mid Leinster	10	100%	3	100%	2	100%		#DIV/0!		#DIV/0!	5	100%
	Dublin North East	12	100%	4	100%	3	100%		#DIV/0!		#DIV/0!	7	100%
	South	24	100%	2	100%	4	100%		#DIV/0!		#DIV/0!	6	100%
	West	5	100%	1	100%	0	#DIV/0!				#DIV/0!	1	100%

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Non-Statutory Residential Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Private Residential Centres in the region that were subject to a registration intervention during the reporting period	National	31		6		8		0		0		14	
	Dublin Mid Leinster	10		2		4						6	
	Dublin North East	13		3		2						5	
	South	7		1		2						3	
	West	1		0		0						0	
The overall number of monitoring visits that took place per region of a Private Residential Centre during the reporting period	National	248		56		49		0		0		105	
	Dublin Mid Leinster	16		1		2						3	
	Dublin North East	26		9		9						18	
	South	114		24		21						45	
	West	92		22		17						39	
The number and % of Individual Private Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	75	82%	38	45%	38	42%	0	#DIV/0!	0	#DIV/0!	38	45%
	Dublin Mid Leinster	12	57%	1	5%	2	9%		#DIV/0!		#DIV/0!	2	11%
	Dublin North East	26	79%	9	32%	9	30%		#DIV/0!		#DIV/0!	9	32%
	South	26	100%	20	77%	17	65%		#DIV/0!		#DIV/0!	17	65%
	West	11	100%	8	73%	10	83%		#DIV/0!		#DIV/0!	10	91%

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Residential Special Care Centres		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
All special care centres should receive 4 monitoring visits (per annum) in accordance with the regulations. The number of monitoring visits made to a special care facility during the reporting period	National	43		9		10		0		0		19	
	Ballydowd	14		3		3						6	
	Coovagh House	10		3		4						7	
	Gleann Alainn	19		3		3						6	

Insert any technical note here

Tusla Quarterly Management Data Report 2016: Inspection & Monitoring: Non-Statutory Foster Care		Outturn 2015		Q1 2016		Q2 2016		Q3 2016		Q4 2016		YTD/Outturn 2016	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The number of Non-Statutory Foster Care Services at the end of the reporting period	National					7						7	
Of the number of Non-Statutory Foster Care Services at the end of the reporting period how many were visited during the reporting period	National		#DIV/0!		#DIV/0!	7	100%		#DIV/0!		#DIV/0!	7	100%
The total number of monitoring visits made to Non-Statutory Foster Care Services during the reporting period	National					15						15	

Insert any technical note here

Tusla Quarterly Management Data Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of children referred to Family Support Services by Social Work, during the reporting period																						
Outturn 2015 (Total)	1,347	445	631	184	87	2,158	677	297	811	373	1,077	258	119	97	603	2,349	1,159	638	110	236	206	6,931
Quarter 2 2016 (Bi-Annual)	757	268	195	156	138	1,685	410	566	422	287	672	164	49	118	341	1,128	644	248	54	96	86	4,242
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	757	268	195	156	138	1,685	410	566	422	287	672	164	49	118	341	1,128	644	248	54	96	86	4,242
The number of families referred to Family Support Services by Social Work, during the reporting period																						
Outturn 2015 (Total)	630	286	210	64	70	1,307	350	428	396	133	678	154	56	65	403	1,583	881	387	55	173	87	4,198
Quarter 2 2016 (Bi-Annual)	436	161	104	70	101	858	232	353	187	86	407	94	26	79	208	683	414	134	31	55	49	2,384
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	436	161	104	70	101	858	232	353	187	86	407	94	26	79	208	683	414	134	31	55	49	2,384
The number of children referred to Family Support Services by Other Sources, during the reporting period																						
Outturn 2015 (Total)	2,275	785	1,087	222	181	3,550	1,357	762	1,163	268	1,437	284	410	298	445	10,721	5,224	1,912	469	1,217	1,899	17,983
Quarter 2 2016 (Bi-Annual)	1,495	548	263	476	208	3,304	1,307	798	1,036	163	892	203	242	157	290	4,688	2,418	886	362	394	628	10,379
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	1,495	548	263	476	208	3,304	1,307	798	1,036	163	892	203	242	157	290	4,688	2,418	886	362	394	628	10,379
The number of families referred to Family Support Services by Other Sources, during the reporting period																						
Outturn 2015 (Total)	1,217	557	405	123	132	2,574	591	887	973	123	987	203	206	230	348	9,595	3,955	1,876	271	2,167	1,326	14,373
Quarter 2 2016 (Bi-Annual)	1,124	394	166	432	132	2,904	846	690	1,295	73	693	156	125	192	220	3,597	1,804	668	156	377	592	8,318
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	1,124	394	166	432	132	2,904	846	690	1,295	73	693	156	125	192	220	3,597	1,804	668	156	377	592	8,318
The number of children in receipt of a Family Support Service at the end of the reporting period																						
Outturn 2015 (Total)	2,584	933	829	449	373	3,707	999	1,085	1,268	355	2,444	311	308	872	953	14,287	6,357	1,142	704	2,787	3,297	23,022
Quarter 2 2016 (Bi-Annual)	2,554	830	627	650	447	4,373	1,334	1,512	1,254	273	2,205	223	238	818	926	10,907	4,506	1,166	912	1,728	2,595	20,039
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	2,554	830	627	650	447	4,373	1,334	1,512	1,254	273	2,205	223	238	818	926	10,907	4,506	1,166	912	1,728	2,595	20,039

Tusla Quarterly Management Data Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
The number of families in receipt of a Family Support Service at the end of the reporting period																						
Outturn 2015 (Total)	1,625	775	341	221	288	2,692	627	1,164	751	150	1,620	218	82	637	683	9,112	3,323	566	378	2,900	1,945	15,049
Quarter 2 2016 (Bi-Annual)	1,879	738	323	388	430	3,168	904	1,220	939	105	1,601	162	83	682	674	6,993	2,745	622	336	1,318	1,972	13,641
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	1,879	738	323	388	430	3,168	904	1,220	939	105	1,601	162	83	682	674	6,993	2,745	622	336	1,318	1,972	13,641
The number of children discharged / case closed from Family Support Services during the reporting period																						
Outturn 2015 (Total)	1,972	777	739	277	179	2,164	930	329	540	365	1,488	278	376	219	615	6,644	2,595	2,208	528	783	530	12,268
Quarter 2 2016 (Bi-Annual)	1,275	328	338	413	196	1,980	594	618	532	236	904	152	149	242	361	2,778	1,114	804	341	169	350	6,937
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	1,275	328	338	413	196	1,980	594	618	532	236	904	152	149	242	361	2,778	1,114	804	341	169	350	6,937
The number of families discharged / case closed from Family Support Services during the reporting period																						
Outturn 2015 (Total)	1,195	593	362	114	126	1,493	523	523	318	129	978	184	163	198	433	6,303	2,576	1,468	282	1,616	361	9,969
Quarter 2 2016 (Bi-Annual)	1,097	394	208	339	156	1,526	561	605	276	84	625	110	76	226	213	2,602	1,350	570	150	278	254	5,850
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	1,097	394	208	339	156	1,526	561	605	276	84	625	110	76	226	213	2,602	1,350	570	150	278	254	5,850

Please note for Outturn 2015 data shown for the Midlands and Carlow Kilkenny South Tipperary administrative areas relates to Q3 and Q4 only. For Dublin South West Kildare West Wicklow data relates to Q1 and Q2 only.

Tusla Quarterly Management Data Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
No of Child and Family Support Networks - operating (established) at the end of the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	13	3	6	4	0	19	6	4	0	9	14	1	5	0	8	16	1	12	0	2	1	62
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	13	3	6	4	0	19	6	4	0	9	14	1	5	0	8	16	1	12	0	2	1	62
No of Child and Family Support Networks - planned / at a pre-planned stage (identified) at the end of the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	15	0	3	6	6	7	0	1	5	1	16	4	3	9	0	11	5	0	3	1	2	49
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	15	0	3	6	6	7	0	1	5	1	16	4	3	9	0	11	5	0	3	1	2	49
Number of Meitheal processes initiated during reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	79	18	19	27	15	111	51	12	29	19	215	0	5	200	10	167	65	62	13	3	24	572
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	79	18	19	27	15	111	51	12	29	19	215	0	5	200	10	167	65	62	13	3	24	572
Source of Meitheal Processes initiated during reporting period: (a) Direct Access																						
Outturn 2015 (Total)	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	54	1	15	24	14	90	45	7	22	16	15	0	5	8	2	58	15	17	10	2	14	217
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	54	1	15	24	14	90	45	7	22	16	15	0	5	8	2	58	15	17	10	2	14	217
Source of Meitheal Processes initiated during reporting period: (b) Social Work diversion																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	11	9	2	0	0	16	3	4	6	3	146	0	0	141	5	77	25	43	2	1	6	250
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	11	9	2	0	0	16	3	4	6	3	146	0	0	141	5	77	25	43	2	1	6	250

Tusla Quarterly Management Data Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
Source of Meitheal Processes initiated during reporting period: (c) Social Work step down																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	14	8	2	3	1	5	3	1	1	0	54	0	0	51	3	32	25	2	1	0	4	105
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	14	8	2	3	1	5	3	1	1	0	54	0	0	51	3	32	25	2	1	0	4	105
Number of Meitheal Processes reaching completion of Discussion Stage proceeding to Delivery during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	63	13	26	14	10	58	16	7	26	9	26	0	8	10	8	67	36	13	4	1	13	214
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	63	13	26	14	10	58	16	7	26	9	26	0	8	10	8	67	36	13	4	1	13	214
Number of Meitheal Processes closed during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	24	2	16	4	2	33	11	3	16	3	3	0	1	1	1	123	51	44	6	0	22	183
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	24	2	16	4	2	33	11	3	16	3	3	0	1	1	1	123	51	44	6	0	22	183
No of Child and Family Agency staff that have been trained to facilitate the Meitheal process during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	176					30					130					81						417
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	176	0	0	0	0	30	0	0	0	0	130	0	0	0	0	81	0	0	0	0	0	417

Tusla Quarterly Management Data Report 2016: Family Support Services (Bi-Annual metrics collated in Q2 and Q4)	Dublin Mid Leinster	Dublin South Central	Dublin South East Wicklow	Dublin South West Kildare West Wicklow	The Midlands	Dublin North East	Dublin City North	Dublin North	Louth Meath	Cavan Monaghan	South	Cork	Kerry	Carlow Kilkenny South Tipperary	Waterford Wexford	West	The Midwest	Galway Roscommon	Mayo	Donegal	Sligo Leitrim West Cavan	National Total
No of HSE staff that have been trained to facilitate the Meitheal process during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	50					40					115					96						301
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	50	0	0	0	0	40	0	0	0	0	115	0	0	0	0	96	0	0	0	0	0	301
No of Other Agency staff that have been trained to facilitate the Meitheal process during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	130					116					135					23						404
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	130	0	0	0	0	116	0	0	0	0	135	0	0	0	0	23	0	0	0	0	0	404
No of NGO staff that have been trained to facilitate the Meitheal process during the reporting period																						
Outturn 2015 (Total) New for 2016	0					0					0					0						0
Quarter 2 2016 (Bi-Annual)	273					141					254					194						862
Quarter 4 2016 (Bi-Annual)	0					0					0					0						0
YTD 2016 (Total)	273	0	0	0	0	141	0	0	0	0	254	0	0	0	0	194	0	0	0	0	0	862

Tusla Quarterly Management Data Report 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Total number of Brief Interventions on hand at the start of the reporting period	National			Demand Led			1,682		1,273		1,207		708		486		139		48		34		34		0						0		
	DML						616		403		312		48		45		14		0		0		0		0						0		
	DNE						315		368		386		344		332		70		27		27		27		0						0		
	SOUTH						499		226		151		59		26		26		0		0		0		0						0		
	WEST						252		276		358		257		83		29		21		7		7		0						0		
Total number of NEW Brief Interventions worked in the reporting period	National						379		291		194		90		12		0		0		0		0		0						966		
	DML						51		27		31		10		9		0		0		0		0		0						128		
	DNE						175		104		118		59		0		0		0		0		0		0						456		
	SOUTH						40		27		20		0		0		0		0		0		0		0						87		
	WEST						113		133		25		21		3		0		0		0		0		0						295		
Total number of Brief Interventions CLOSED during the reporting period	National						788		357		693		312		359		91		14		0		34		0						2,648		
	DML						264		118		295		13		40		14		0		0		0		0						744		
	DNE						122		86		160		71		262		43		0		0		27		0						771		
	SOUTH						313		102		112		33		0		26		0		0		0		0						586		
	WEST						89		51		126		195		57		8		14		0		7		0						547		
Total number of Brief Interventions OPEN at the end of the reporting period	National						1,273		1,207		708		486		139		48		34		34		0		0						0		
	DML						403		312		48		45		14		0		0		0		0		0						0		
	DNE						368		386		344		332		70		27		27		27		0		0						0		
	SOUTH						226		151		59		26		26		0		0		0		0		0						0		
	WEST						276		358		257		83		29		21		7		7		0		0						0		

Tusla Quarterly Management Data Report 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Total number of open cases on hand/brought forward at the start of the reporting period	National						1,159		1,153		1,309		1,607		1,819		2,014		2,222		2,426		2,582		2,774						2,774			
	DML						335		308		329		354		381		387		404		460		448		515						515			
	DNE						195		203		241		327		352		390		450		502		599		628						628			
	SOUTH						405		410		467		614		637		715		789		836		863		953						953			
	WEST						224		232		272		312		449		522		579		628		672		678							678		
Total number of new cases assigned in the reporting period	National						195		252		462		347		431		569		384		407		664		336							4,047		
	DML						50		51		66		43		64		60		71		46		175		73							699		
	DNE						25		62		118		69		102		112		80		138		92		63							861		
	SOUTH ¹						80		88		213		85		128		238		135		117		252		119							1,455		
	WEST						40		51		65		150		137		159		98		106		145		81							1,032		
Total number of cases closed during the reporting period	National						201		96		164		135		236		361		180		251		472		453							2,549		
	DML						77		30		41		16		58		43		15		58		108		59							505		
	DNE						17		24		32		44		64		52		28		41		63		57							422		
	SOUTH						75		31		66		62		50		164		88		90		162		174							962		
	WEST						32		11		25		13		64		102		49		62		139		163							660		
Total number of open cases at the end of the reporting period	National						1,153		1,309		1,607		1,819		2,014		2,222		2,426		2,582		2,774		2,657							2,657		
	DML						308		329		354		381		387		404		460		448		515		529							529		
	DNE						203		241		327		352		390		450		502		599		628		634							634		
	SOUTH ¹						410		467		614		637		715		789		836		863		953		898							898		
	WEST						232		272		312		449		522		579		628		672		678		596							596		

Tusla Quarterly Management Data Report 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National						421		356		408		244		307		339		327		408		406		291						3,507		
	DML						64		48		81		51		68		54		64		60		64		69						623		
	DNE						155		125		149		71		57		80		79		89		78		60						943		
	SOUTH						64		82		136		52		121		130		117		162		173		102						1,139		
	WEST						138		101		42		70		61		75		67		97		91		60							802	
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National						100		27		59		23		35		53		32		61		82		23						495		
	DML						15		6		7		2		14		26		7		9		23		6						115		
	DNE						5		6		7		2		2		3		8		16		28		6						83		
	SOUTH						27		10		27		13		14		17		9		26		26		7						176		
	WEST						53		5		18		6		5		7		8		10		5		4							121	
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National						59		23		38		16		28		39		28		42		55		15						343		
	DML						10		6		5		2		10		20		7		6		13		3						82		
	DNE						4		5		5		2		2		3		7		13		22		5						68		
	SOUTH						15		7		17		8		11		10		8		17		16		5						114		
	WEST						30		5		11		4		5		6		6		6		4		2						79		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National						11		20		12		6		10		21		17		6		9		9						121		
	DML						0		2		5		1		2		8		0		3		0		6						27		
	DNE						0		0		0		0		2		0		5		2		5		3						17		
	SOUTH						0		8		4		5		3		4		8		0		4		0						36		
	WEST						11		10		3		0		3		9		4		1		0		0						41		

Tusla Quarterly Management Data Report 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
																																	No.
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National						10		13		9		4		9		16		9		6		7		8						91		
	DML						0		2		3		1		2		8		0		3		0		5						24		
	DNE						0		0		0		0		2		0		3		2		4		3						14		
	SOUTH						0		5		4		3		2		3		4		0		3		0						24		
	WEST						10		6		2		0		3		5		2		1		0		0						29		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	National						49		36		26		37		31		41		38		38		43		26						365		
	DML						3		5		3		2		4		6		5		4		11		5						48		
	DNE						4		3		4		4		1		7		6		5		5		2						41		
	SOUTH						21		23		10		24		19		19		21		19		13		15						184		
	WEST						21		5		9		7		7		9		6		10		14		4						92		
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National						6		0		5		6		2		5		4		4		1		5						38		
	DML						0		0		3		2		0		0		0		1		0		0						6		
	DNE						0		0		1		3		1		1		1		0		1		3						11		
	SOUTH						0		0		1		1		0		1		3		1		0		1						8		
	WEST						6		0		0		0		1		3		0		2		0		1						13		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National						10		11		20		17		17		21		23		26		24		17						186		
	DML						2		0		3		2		3		3		2		4		5		6						30		
	DNE						0		1		4		4		5		7		6		7		9		2						45		
	SOUTH						8		7		10		6		5		6		7		10		5		5						69		
	WEST						0		3		3		5		4		5		8		5		5		4						42		

Technical Notes: Please note that the layout of the EWS metrics above have changed to match the academic year (Sept to August) in line with EWS reporting matrix

¹ Data for the South (December) has been amended by EWS following validation post publication of the December Management Data Report