



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Performance and Activity Report

August 2026

Quality & Regulation Directorate

14 October 2026

About this Report

This report provides an overview of service activity and performance across a number of key metrics for **August 2026**.

In January 2026, Tusla commenced implementation of a major reform programme aimed at improving services delivered to children, young people and their families.

Previously, Tusla was set up to work across 17 geographical areas configured into six regions. These areas differed in size and staffing levels with the result that children, young people and families, did not always have the same level of access to services, or the same level of supports available.

To address this inequity, Tusla changed its structure to work across 30 networks in six regions. Each new network was indexed using Central Statistics Office demographic data, including population size, disadvantage and deprivation. The networks are more equal in size and staffing ensuring more equal access to services for everyone, no matter where they live.

This new configuration can be viewed on the map and table in Appendix 1 of this report.

The key metrics included in this report provide a snapshot of performance and activity across the following service areas, Safety & Welfare (previously referred to as Child Protection and Welfare), Children in Care, Tusla Education Support Services (Tess) and Children's Services Regulation (CSR). National and regional breakdowns of the data are provided in the main body of the report. Network level data can be found in Appendix 3.

More detailed data for these services and other services delivered by Tusla is provided in our Quarterly Performance & Activity Reports. These reports can be accessed on our [website](#).

Explanations of the terms and abbreviations used in this report can be found in Appendix 2.

Data can change from previously published data due to ongoing validation of data. Also, data for 2026 should be interpreted with caution due to work underway to align cases to new regions/networks.

Key Messages

SAFETY AND WELFARE

Referrals

- 8,950 referrals in August 2026, bringing to 75,771 the number of referrals for the first eight months of 2026 (*data provisional*)
- 10% (7,053) increase in referrals YTD versus the same period in 2025 (68,718).

Open Cases (Safety & Welfare and Children in Care (mainstream) Combined)

- 23,456 cases open to social work (includes safety & welfare cases and children in care) at the end of August 2026; 359 (2%) fewer than July 2026 (23,815).
- 2% (479) increase in open cases year on year (22,977)
- 83% (19,422) of cases allocated to a case worker.
- 76% (14,810) of allocations to social workers and 24% (4,612) to other professionals.
- 4,034 (17%) cases awaiting allocation, 219 (5%) fewer than July 2026 (4,253).

Open Cases (Safety & Welfare Cases Only)

- 17,605 cases open to social work (safety & welfare cases only) at the end of August 2026; 330 (2%) fewer than July 2026 (17,935).
- 2% (338) increase in open cases year on year (17,267)
- 78% (13,705) of cases allocated to a case worker.
- 71% (9,712) of allocations to social workers and 29% (3,993) to other professionals.
- 3,900 (22%) cases awaiting allocation, 175 (4%) fewer than July 2026 (4,075).

Child Protection Notification System (CPNS)

- 1,348 children 'active' on the CPNS at the end of August 2026, 62 (5%) more than July 2026 (1,286), fourth consecutive monthly increase.
- 23% (251) increase in the number 'active' year on year (1,097)
- 98% (1,326) of children allocated to a social worker; 22 children awaiting allocation, three more than July 2026 (19).
- 16 of the 22 children awaiting allocation were allocated to another professional worker; 8 of the 22 children were subsequently allocated to a social worker.

Child Abuse Substantiation Procedure (CASP)

- 154 referrals assigned in the first eight months of 2026
- 261 assessments open under CASP at the end of August 2026; 37% (154) decrease year on year (415)

- 90% (236) of open assessments allocated to a social worker, 25 (10%) assessments awaiting allocation, 6 (19%) fewer than July 2026 (31).

CHILDREN IN CARE

- 6,012 children in care (includes 161 unaccompanied minors) at the end of August 2026, a 3% (197) increase year on year (5,815).
- 84.1% of all children in care (mainstream and unaccompanied minors) are in foster care; 86.2% of mainstream children in care in foster care.
- 1,219 (20.3%) children in care are in placements with private providers, 20 (2%) more than July 2026 (1,199)
- 12% (135) increase in placements with private providers year on year (1,084).
- 98% (5,878) of children in care were allocated to a case worker.
- 89% (5,259) of allocations were to social workers and 11% (619) were to other professionals.
- 134 (2%) children awaiting allocation, 44 (25%) fewer than July 2026 (178).
- 84% (5,050) of children in care have an up-to-date care plan.

TUSLA EDUCATION SUPPORT SERVICES

- 13,569 referrals for an educational welfare service for the academic year 2025/26.
- 9,500 cases open to educational welfare services at the end of August 2026, 181 (2%) fewer than July 2026 (9,681).
- 59.6% (5,661) of cases allocated to educational welfare officers, 3,839 (40.4%) cases on a waiting list for allocation, 164 (4%) fewer than July 2026 (4,003) and 98 (2%) fewer than August 2025 (3,937).

CHILDREN'S SERVICES REGULATION

Early Years Services (Pre-Schools)

- 3,910 pre-school services on the register at the end of August 2026; <1% (33) decrease in the number on the register year on year (3,943).
- 1,734 inspections of pre-school services in the first eight months of 2026; 6% (92) increase in inspections year-on-year (1,642).

Home Education

- 2,666 children on the register for home education at the end of August 2026; 3% (68) increase in the number on the register year on year (2,598)
- 411 children awaiting assessment for registration at the end of August 2026, 43 (12%) more than July 2026 (368)
- 71% (171) increase in the number of children awaiting assessment for registration year-on-year (240).

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Safety & Welfare (Referrals)

Metric	Current Month	YTD	SPLY YTD	YTD v SPLY YTD % Δ	DML YTD	DNE YTD	MW YTD	SE YTD	SW YTD	WNE YTD
# Referrals	8,950	75,771	68,718	+7,053 (10%)	15,495	15,061	12,504	11,231	10,555	10,925
% Total	-	-	-	-	20%	20%	17%	15%	14%	14%
Metric	Current Month	YTD	Target	YTD v Target % Δ	DML YTD	DNE YTD	MW YTD	SE YTD	SW YTD	WNE YTD
% Re-Referrals	18.0%	18.6%	≤18.1%	+0.5% points	16.6%	17.6%	21.8%	20.4%	18.3%	17.7%

Key Messages | August 2026

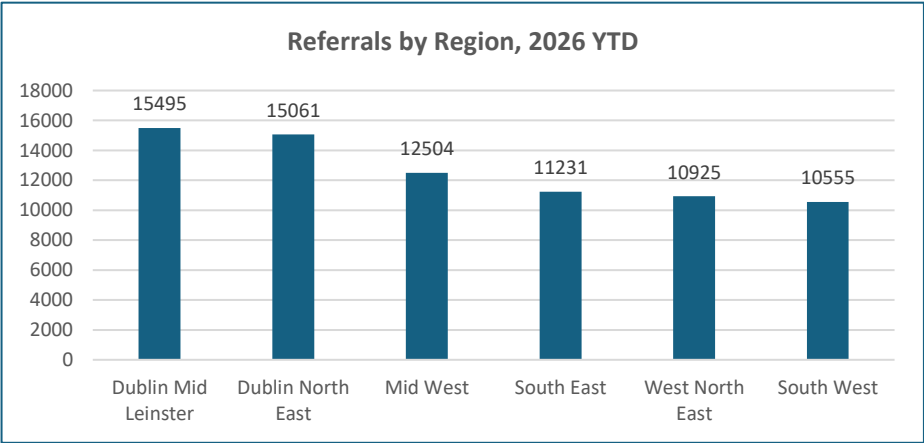
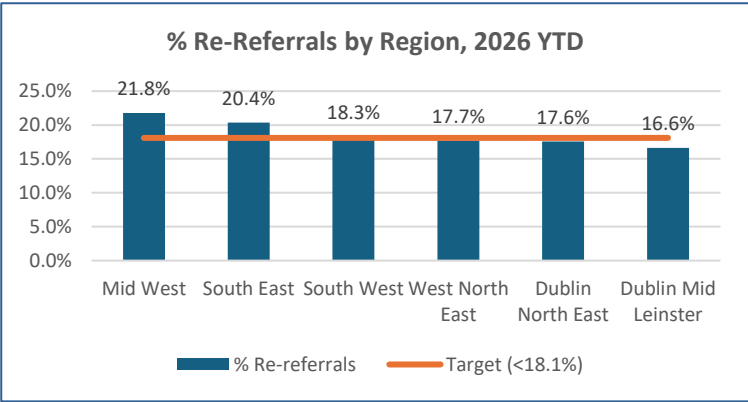
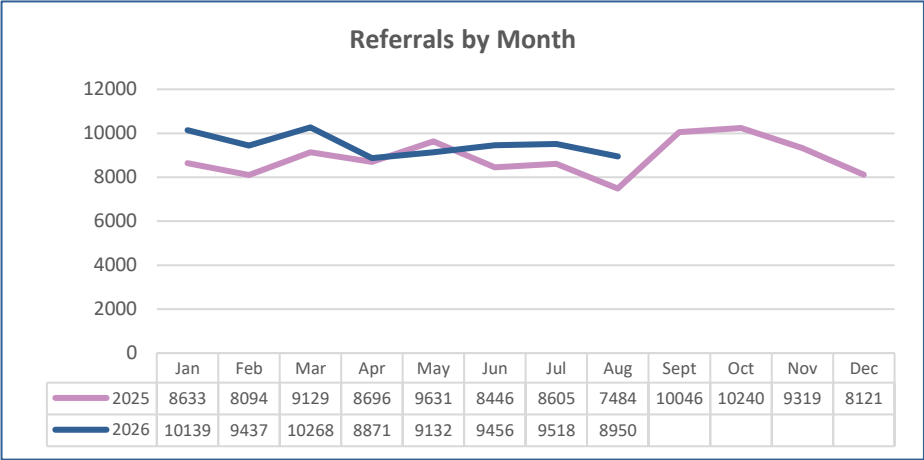
Data on referrals to be considered provisional

National

- 8,950 referrals in August 2026, bringing to 75,771 the number of referrals for the first eight months of 2026. Data for Jan-Mar 2026 updated from previously reported.
- 10% (7,053) increase in referrals year on year (68,718)
- 18.6% of referrals YTD were re-referrals against a target of ≤18.1%

Regions

- Highest number of referrals YTD reported by Dublin Mid Leinster (15,495; 20%), fewest number reported by South West (10,555; 14%).
- Highest rate of re-referrals YTD reported by Midwest (21.8%), lowest rate reported by Dublin Mid Leinster (16.6%).



Safety & Welfare (All Cases Open to Social Work - Safety & Welfare and Children in Care Combined)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current
# Open Cases Month End	23,815	23,456	↓	22,977	+479 (2%)	4,871	4,308	3,216	3,396	3,710	3,955
% Total Open Cases			-	-	-	21%	18%	14%	14%	16%	17%
% Allocated to Worker	82%	83%	↑	80%	+3% point	71%	89%	93%	79%	87%	81%
# Awaiting Allocation	4,253	4,034	↓	4,501	-467 (10%)	1,405	490	228	702	465	744
# High Priority Awaiting	238	219	↓	218	+1 <1%)	113	17	12	25	4	48
% High Priority Awaiting	6%	5%	↑	5%	0	8%	3%	5%	4%	1%	6%

Key Messages | August 2026

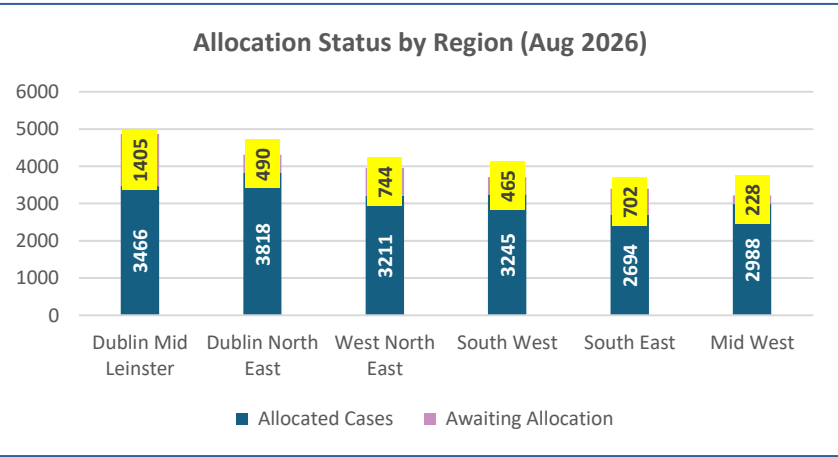
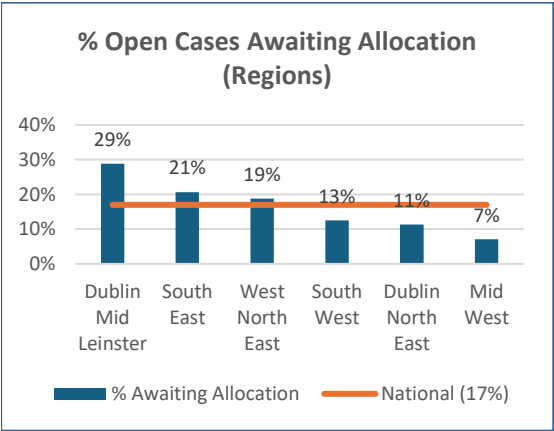
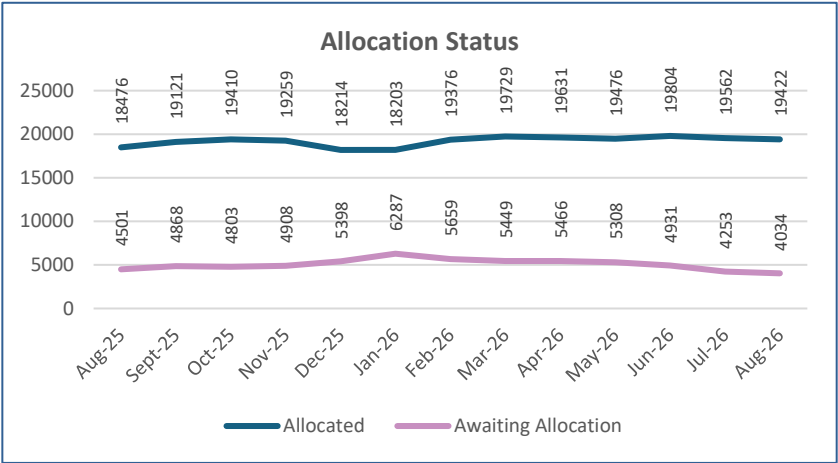
Safety & Welfare Cases and Children in Care (mainstream) Combined

National

- 23,456 cases open to social work at the end of August 2026; 359 (2%) fewer than July 2026 (23,815)
- 2% (479) increase in open cases year on year (22,977)
- 83% (19,422) of open cases allocated to a case worker
- 4,034 (17%) cases awaiting allocation, 219 (5%) fewer than July 2026 (4,253)
- 76% (14,810) of allocations are to social workers; 24% (4,612) to other professionals
- 219 (5%) cases awaiting allocation are high priority, 19 (8%) fewer than July 2026 (238).

Regional

- Dublin Mid Leinster reports the highest number of open cases, (4,871; 21%). Mid West reports the fewest number (3,216; 14%).
- Dublin Mid Leinster reports the highest number of cases awaiting allocation (1,405; accounting for 35% of all open cases awaiting and 29% of open cases in the region). Mid West reports the fewest number awaiting (228; accounting for 6% of all open cases awaiting and 7% of open cases in the region).



Safety & Welfare (Cases Open to Social Work - Safety and Welfare Cases Only)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current
# Open Cases Month End	17,935	17,605	↓	17,267	+338 (2%)	3,978	3,374	2,210	2,545	2,757	2,741
% Total Open Cases			-	-	-	23%	19%	13%	14%	16%	16%
% Allocated to Worker	77%	78%	↑	75%	+3% points	65%	86%	91%	73%	84%	74%
# Awaiting Allocation	4,075	3,900	↓	4,399	-499 (11%)	1,401	465	207	687	430	710
# High Priority Awaiting	193	199	↑	204	-5 (2%)	113	6	12	24	4	40
% High Priority Awaiting	5%	5%	→	5%	0	8%	1%	6%	3%	1%	6%

Key Messages | August 2026

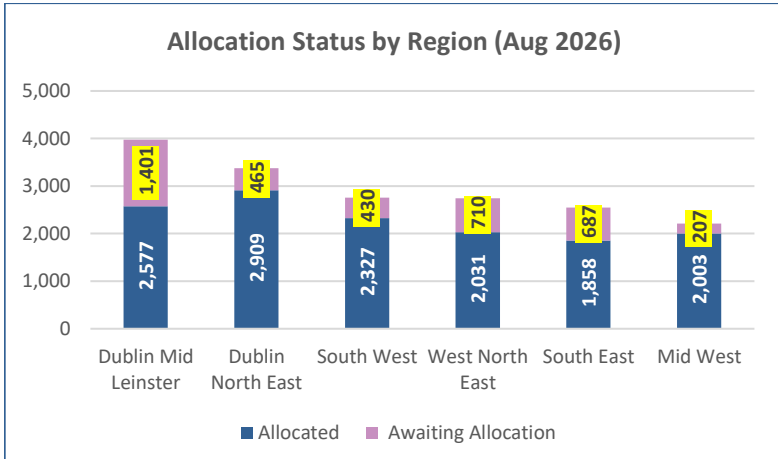
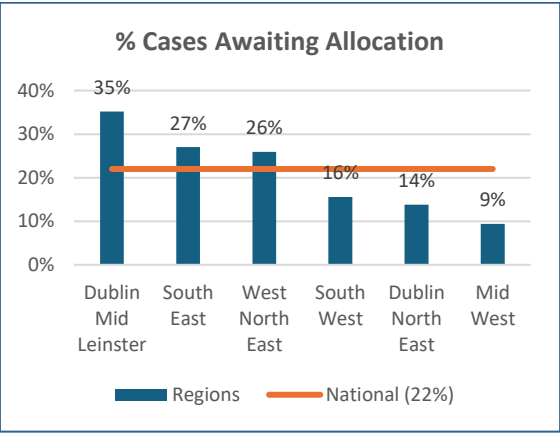
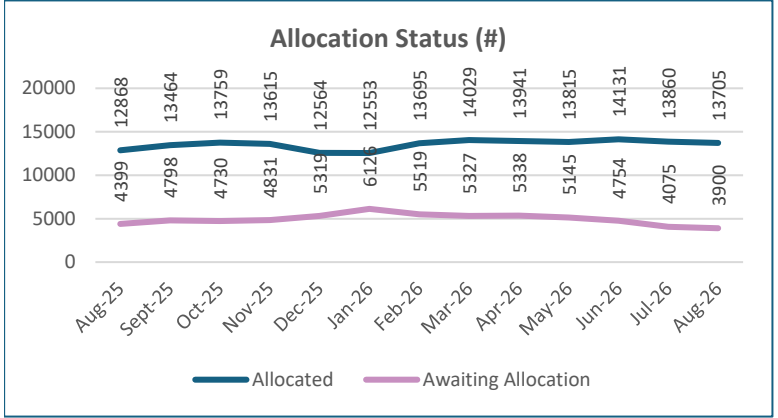
Safety & Welfare Cases Only

National

- **17,605 cases open** to social work at the end of August 2026, 330 (2%) fewer than July 2026 (17,935)
- 2% (338) increase in open cases year on year (17,267)
- **78% (13,705) of open cases allocated to a case worker**
- **3,900 (22%) cases awaiting allocation**, 175 (4%) fewer than July 2026 (4,075)
- 71% (9,712) of allocations are to social workers; 29% (3,993) to other professionals
- **5% (199) of cases awaiting allocation are high priority**, 6 (3%) more than July 2026 (193)

Regional

- **Dublin Mid Leinster reports the highest number of open cases**, (3,978; 23%). **Mid West reports the fewest number** (2,210; 13%).
- **Dublin Mid Leinster reports the highest number of cases awaiting allocation** (1,401 accounting for 36% of all open cases awaiting and 35% of open cases in the region).
- **Mid West reports the fewest number of cases waiting** (207 accounting for 5% of all open cases awaiting and 9% of open cases in the region).



Safety & Welfare (Child Protection Notification System)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current
# Children 'Active' Month End	1,286	1,348	↑	1,097	+251 (23%)	354 (26%)	288 (21%)	201 (15%)	102 (8%)	178 (13%)	225 (17%)
% Allocated to a Social Worker	99%	98%	↓	98%	0	96.3%	100%	98.0%	96.1%	100%	99.6%
# Awaiting Allocation	19	22	↑	20	+2 (10%)	13	0	4	4	0	1
# 'Active' for > 18 months	114	109	↓	91	+18 (20%)	38	31	19	11	7	3
% 'Active' for > 18 months	9%	8%	↓	8%	0	11%	11%	9%	11%	4%	1%

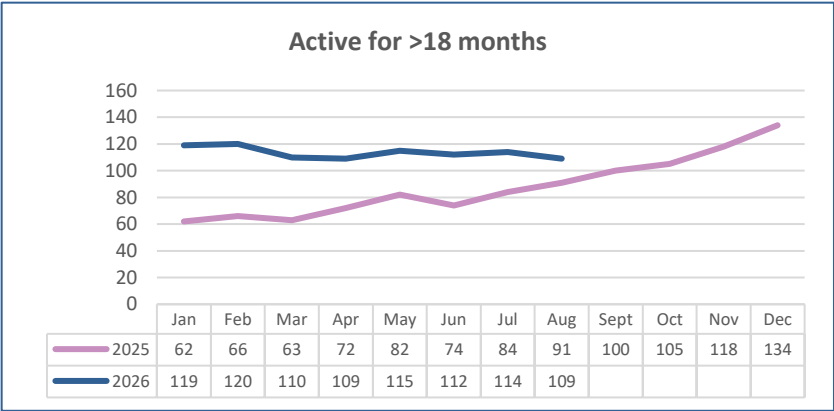
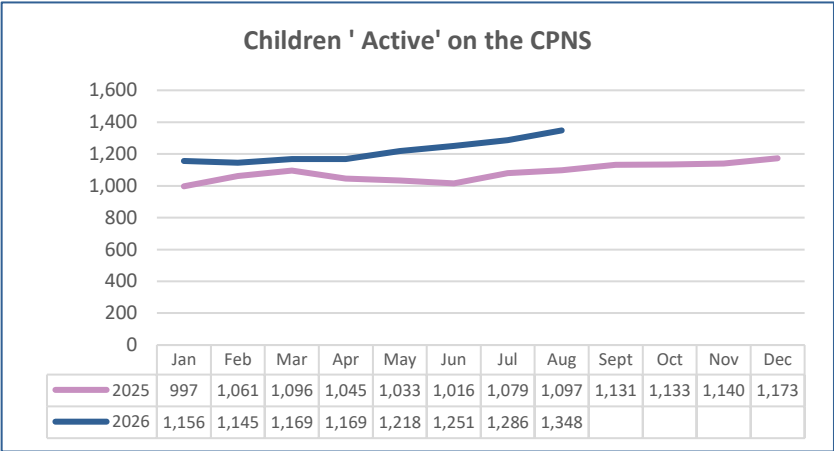
Key Messages | August 2026

National

- 1,348 children 'active' on the CPNS, 62 (5%) more than July 2026 (1,286), fourth consecutive increase
- 23% (251) increase in the number of children 'active' on the CPNS year-on-year (1,097).
- 98% (1,326) of children allocated to a social worker; 22 children awaiting allocation, three more than July 2026 (19).
- 16 of the 22 children awaiting allocation were allocated to another professional worker; 8 of the 22 children were subsequently allocated to a social worker.
- 109 (8%) children 'active' for more than 18 months, 5 (4%) fewer than July 2026 (114) and 18 (20%) more than August 2025 (91).

Regional

- Dublin Mid Leinster reports the highest number (354; 26%) of children 'active'; South East reports the fewest number (102; 8%).
- Of the 22 children awaiting allocation, highest number reported by Dublin Mid Leinster (13)
- All children allocated in Dublin North East and South West.
- Dublin Mid Leinster reports the highest number of children 'active for >18 months' (38), followed by Dublin North East (31) and Mid West (19).



Safety & Welfare (Child Abuse Substantiation Procedure)

Metric	Current Month	YTD	SPLY YTD	YTD v SPLY YTD % Δ		DML YTD	DNE YTD	MW YTD	SE YTD	SW YTD	WNE YTD
# Referrals Assigned	13	154*	331	-177 (53%)		9	13	32	11	20	69
# Assessments Closed	24	217	607	-390 (64%)		23	1	58	11	22	102
Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current
# Open Assessments	278	261	↓	415	-154 (37%)	15	35	72	24	44	71
% Total	-	-	-	-	-	6%	13%	28%	9%	17%	27%
# Allocated	247	236	↓	394	-158 (40%)	13	32	71	19	43	58
% Allocated to a Social Worker	89%	90%	↑	95%	-5% points	87%	91%	99%	79%	98%	82%
# Awaiting Allocation	31	25	↓	21	4 (19%)	2	3	1	5	1	13

Key Messages | August 2026

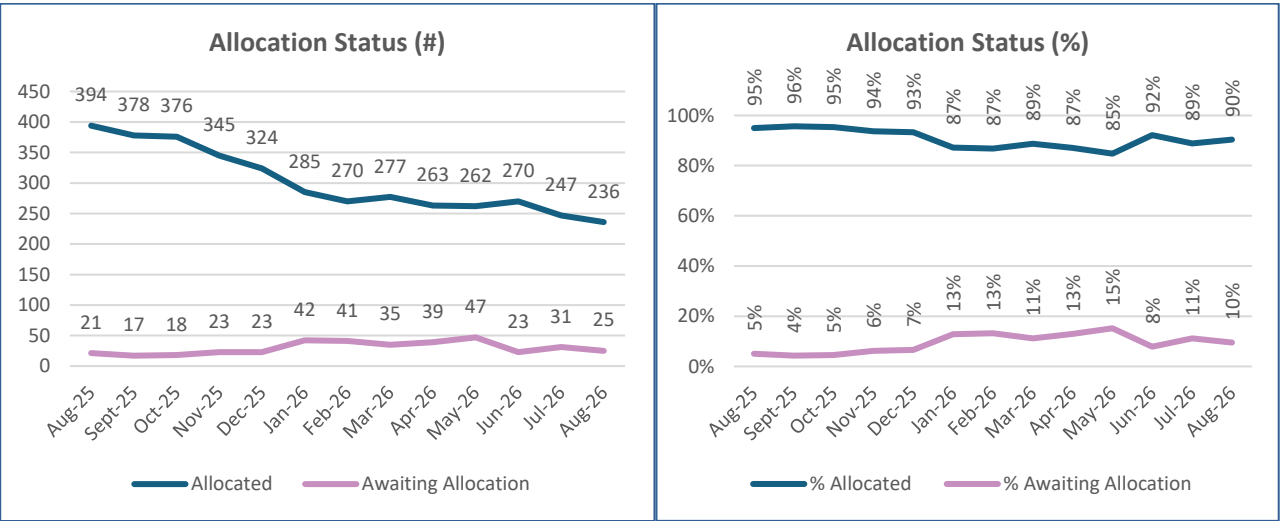
National

- **154 referrals assigned*** in the first eight months of 2026
- **261 assessments open** at the end of August 2026.
- **37% (154)** decrease in assessments open year on year
- **90% (236)** of assessments allocated to a social worker
- **25 (10%) assessments awaiting allocation**, 6 (19%) fewer than July 2026 (31) and 4 (19%) more than August 2025 (21).

Regional

- **Midwest reports the highest number** (72; 28%) of open assessments. **Dublin Mid Leinster reports the fewest number** (15; 6%).
- Five or fewer assessments awaiting allocation in five of the six regions. Slightly more (13) in West North East.

**Note: referrals assigned needs to be interpreted with caution due to the alignment of referrals with the new geographical structures.*



Children in Care (Number and Placement Type)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current	Service SCSIP Current
# Children in Care	6,021	6,012	↓	5,815	+197 (3%)	893	934	1,006	851	953	1,214	161
% Total	-	-	-	-	-	15%	16%	17%	14%	16%	20%	2%
# Residential Care	650	670	↑	566	+104 (18%)	113	141	54	60	105	57	140
% Residential Care	10.8%	11.1%	↑	9.7%	+1.4% points	12.7%	15.1%	5.4%	7.1%	11.0%	4.7%	87.0%
# Foster Care	5,083	5,059	↓	5,032	+27 (<1%)	721	734	922	743	807	1,117	15
% Foster Care	84.4%	84.1%	↓	86.5%	- 2.4% points	80.7%	78.6%	91.7%	87.3%	84.7%	92.0%	9.3%
# Other Placement	288	283	↓	217	+66 (30%)	59	59	30	48	41	40	6
% Other Placement	4.8%	4.7%	↓	3.7%	+1.0% point	6.6%	6.3%	3.0%	5.6%	4.3%	3.3%	3.7%

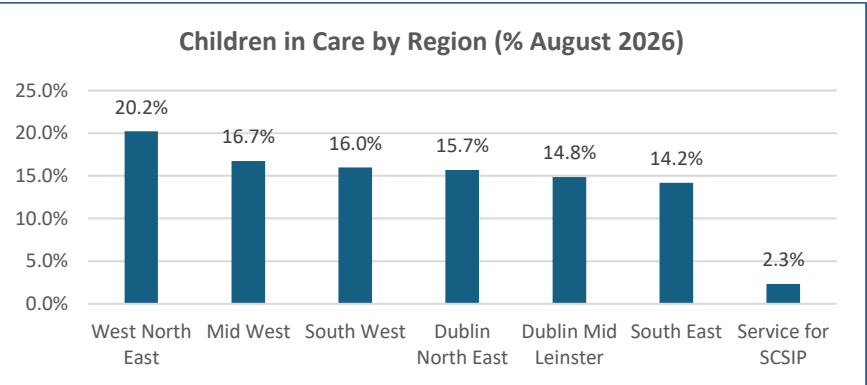
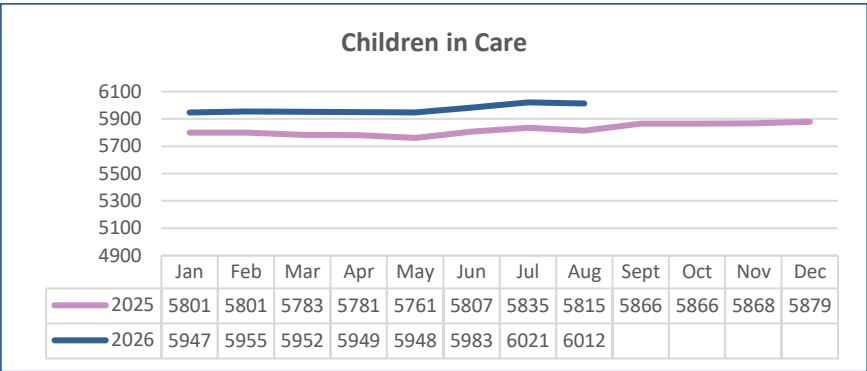
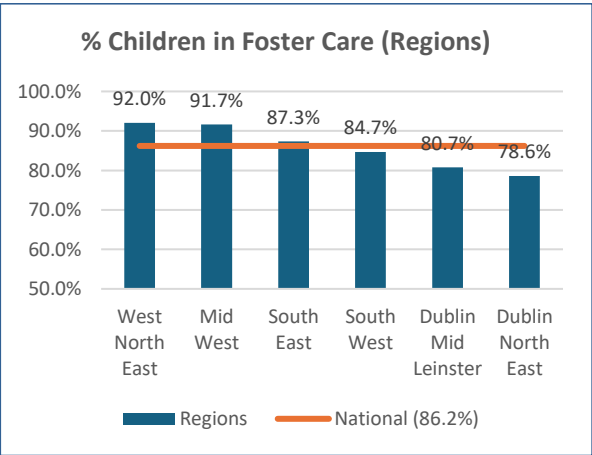
Key Messages | August 2026

National

- 6,012 children in care, includes 161 unaccompanied minors. The Service for Separated Children Seeking International Protection (SCSIP) reports an additional 325 children being accommodated / provided with services under Section 5 Child Care Act 1991.
- 3% (197) increase in children in care year on year (5,815).
- 84.1% of all children (mainstream and unaccompanied minors) in care are in foster care
- 86.2% of mainstream children in care in foster care

Regional

- West North East reports the highest number of children in care (1,214; 20%).
- South East reports the fewest number (851; 14%).
- The percentage of children in foster care across the regions ranges from 92.0% in West North East to 78.6% in Dublin North East.
- 3 regions reporting a percentage lower than the national average of 86.2%



Children in Care (Placements with Private Providers)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current	Service SCSIP Current
# Children with Private Providers (PP)	1,199	1,219	↑	1,084	+135 (12%)	261	258	129	142	136	165	128
% Children in Care with PP	19.9%	20.3%	↑	18.6%	+ 1.7% points	29.2%	27.6%	12.8%	16.7%	14.3%	13.6%	79.5%
# Children in Residential with PP	437	463	↑	381	+82 (22%)	57	94	41	39	70	42	120
% Children in Residential with PP	67.2%	69.1%	↑	67.3%	+1.8% points	50.4%	66.7%	75.9%	65.0%	66.7%	73.7%	85.7%
# Children in Foster Care with PP	643	636	↓	602	+34 (5.6%)	174	134	77	78	56	109	8
% Children in Foster Care with PP	12.7%	12.6%	↓	12.0%	+0.6% points	24.1%	18.3%	8.4%	10.5%	6.9%	9.8%	53.3%
# Children in 'Other' with PP	119	120	↑	101	+19 (19%)	30	30	11	25	10	14	0
% Children in 'Other' with PP	41.3%	42.4%	↑	46.5%	-4.1% points	50.8%	50.8%	36.7%	52.1%	24.4%	35.0%	0.0%

Key Messages | August 2026

National

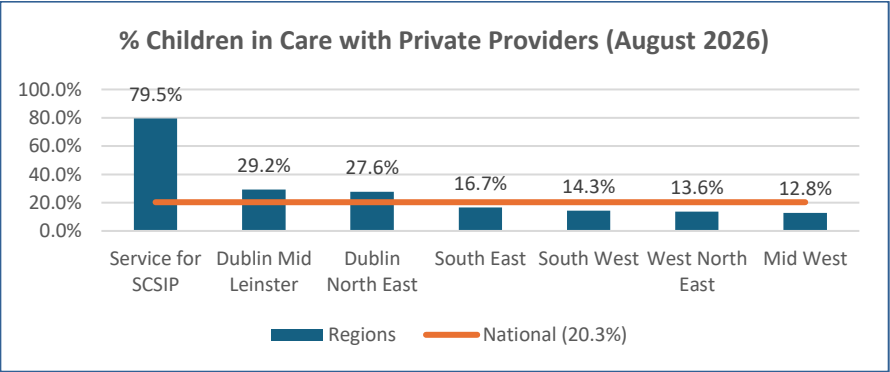
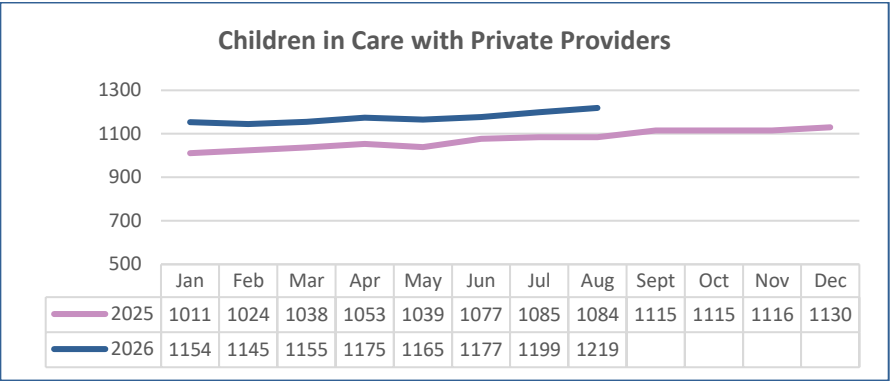
- **1,219 (20.3%) children** in care are with **private providers**, 20 (2%) more than July 2026 (1,199).
- **12% (135) increase** in the number of children with private providers year on year (1,084)
- 38% (463) of children with private providers were in residential care, 52% (636) were in foster care and 10% (120) were in other care placements.

Regions

- Dublin Mid Leinster (261) and Dublin North East (258) report the highest numbers of children with private providers. Mid West reports the fewest number at 129.
- The percentage of children in care with private providers across the regions ranges from 29.2% (Dublin Mid Leinster) to 12.8% (Mid West) against a national average of 20.3%.

Service for Separated Children Seeking International Protection

- The majority of unaccompanied minors in care are with private providers (79.5%; 128).



Children in Care (Allocation Status / Care Plan)

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ	DML Current	DNE Current	MW Current	SE Current	SW Current	WNE Current	Service SCSIP Current
# Children Allocated to a Worker	5,843	5,878	↑	5,710	+168 (3%)	889	909	985	836	918	1,180	161
% Allocated to a Worker	97.0%	97.8%	↑	98.2%	-0.4% points	99.6%	97.3%	97.9%	98.2%	96.3%	97.2%	100%
# Awaiting Allocation	178	134	↓	105	+29 (28%)	4	25	21	15	35	34	0
% Allocated to a Social Worker	90%	89%	↓	90%	-1% point	91%	92%	85%	81%	92%	92%	100%
# with Up-to-Date Care Plan	5,088	5,050	↓	4,798	+252 (5%)	709	740	854	787	836	1,014	110
% with Up-to-Date Care Plan	85%	84%	↓	83%	+1% point	79%	79%	85%	92%	88%	84%	68%

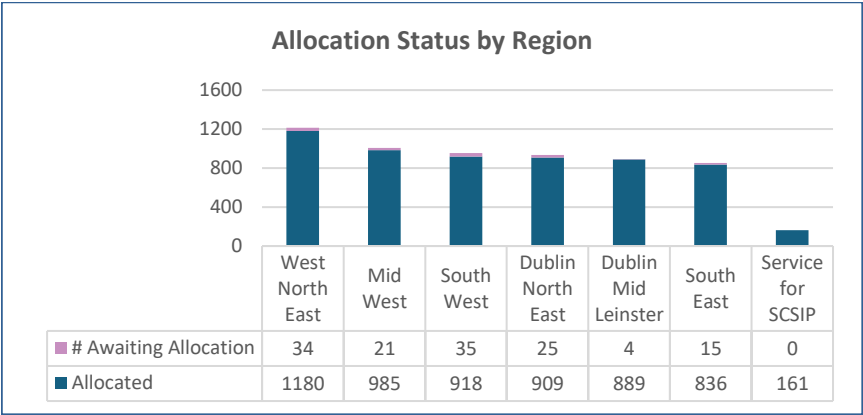
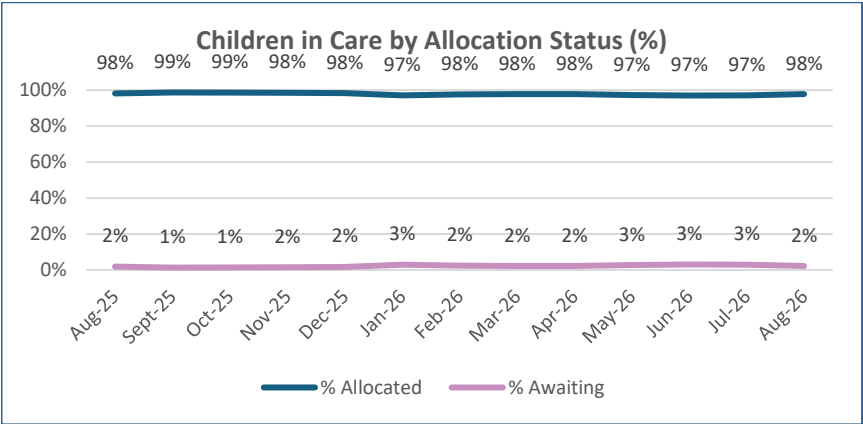
Key Messages | August 2026

National

- **98% (5,878) of children in care** have an **allocated case worker**
- High rate consistently maintained
- **134 children awaiting allocation**, 44 (25%) fewer than July 2026 (178)
- 89% (5,259) of allocations to social workers; 11% (619) to other professionals.
- **84% (5,050) children in care** have an **up-to-date care plan**, 962 (16%) children awaiting, 29 (3%) more than July 2026 (933).

Regions

- All six regions reported **more than 96% of children with an allocated worker**.
- Highest number of children awaiting allocation reported by South West (35) followed by West North East (34).
- Four of the six regions report at least 84% (national average) of children with an up-to-date care plan.
- Rates reported by Dublin Mid Leinster (79%) and Dublin North East (79%) slightly lower than average.



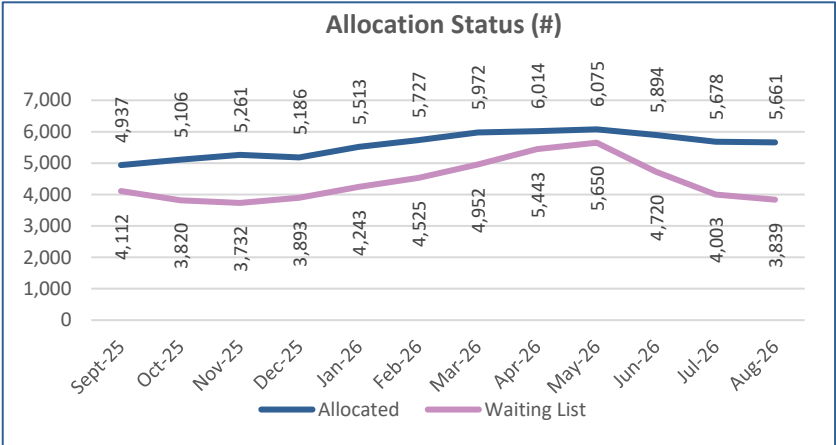
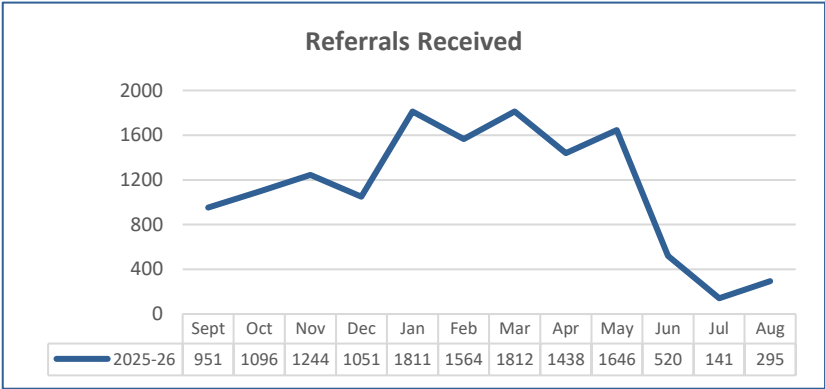
Tusla Education Support Services (Tess)

Metric	Current Month-1	Current Month	Trend	School YTD	
# Referrals Received (new metric)	141	295	↑	13,569	

Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ
# Open Cases month end	9,681	9,500	↓	-	-
# Open Cases Allocated to an Educational Welfare Officer	5,678	5,661	↓	-	-
% Allocated to an Educational Welfare Officer	58.7%	59.6%	↑	-	-
# on Waiting List for Allocation	4,003	3,839	↓	3,937	-98 (2%)

Key Messages | August 2026

- **295 referrals** for an education welfare service in August 2026, bringing to 13,569 the number of referrals for the 2025/26 academic year.
- **9,500 cases open** to educational welfare services at the end of August 2026, 181 (2%) fewer than July 2026 (9,681).
- **59.6% (5,661) of open cases were allocated**, up from 58.7% (5,678) at the end of July 2026.
- **40.4% (3,839) of cases were on a waiting list for allocation**
- 164 fewer cases on the waiting list at the end of August 2026 (3,839) than at the end of July 2026 (4,003).
- This represents a 4% decrease over the month, and it is the third decrease after six consecutive monthly increase.
- 2% (98) decrease in the number on the waiting list year on year (3,937).

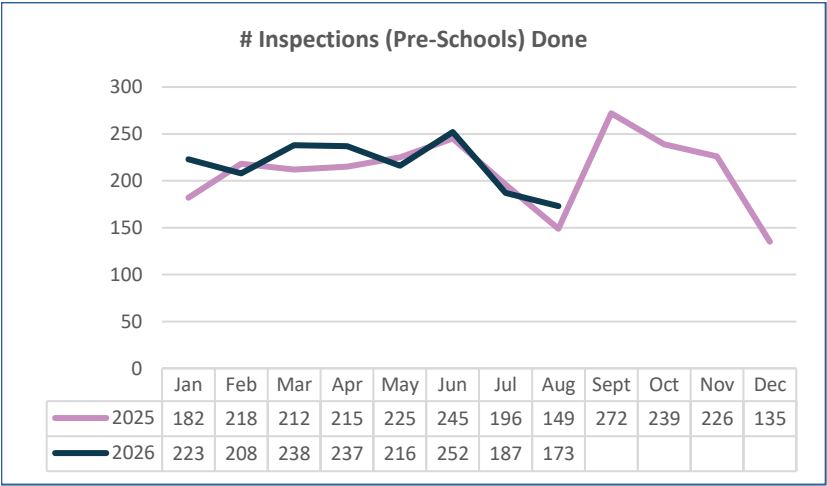
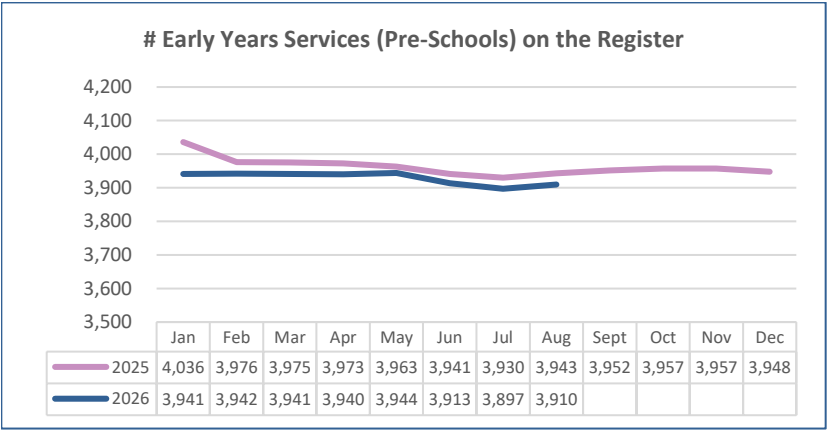


Children’s Service Regulation (Early Years Inspectorate)

Metric	Current Month - 1	Current Month	Trend	SPLY	Current v SPLY % Δ
# Early Years Services (Pre-Schools) on the Register	3,897	3,910	↑	3,943	-33 (<1%)
Metric	Current Month - 1	Current Month	YTD	SPLY YTD	YTD v SPLY YTD % Δ
# Inspections of Early Years Services (Pre-Schools)	187	173	1,734	1,642	+92 (6%)

Key Messages | August 2026

- **3,910 pre-school services on the register** at the end of August 2026, 13 (<1%) more than July 2026 (3,897)
- <1% (33) decrease in the number of pre-school services on the register year on year (3,943)
- 173 inspections of pre-school services in August 2026, bringing to 1,734 the number of inspections for the first eight months of 2026.
- 6% (92) increase in inspections year-on-year (1,642).

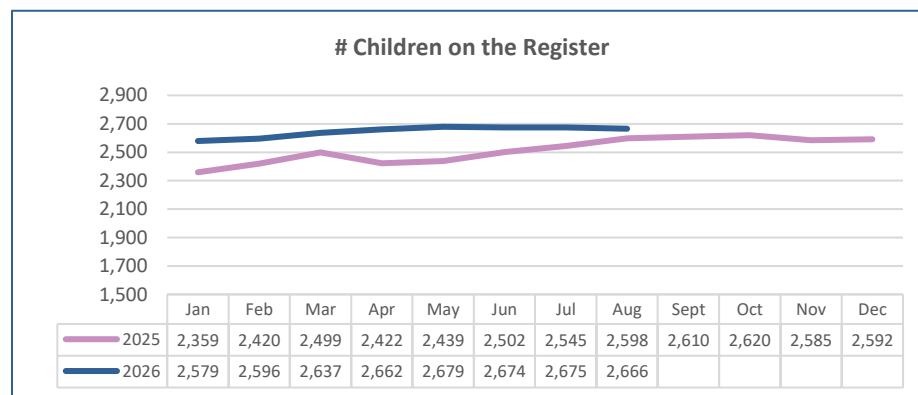


Children's Service Regulation (Alternative Education Assessment & Registration Service)

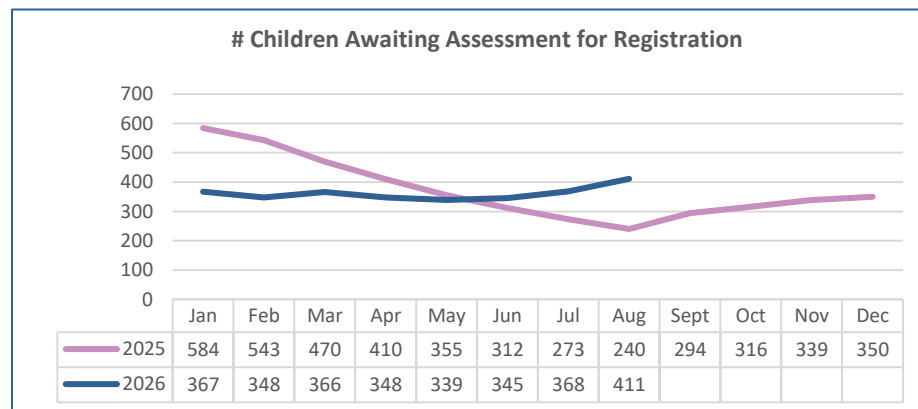
Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ
# Children on the Register for Home Education	2,675	2,666	↓	2,598	+68 (3%)
Metric	Current Month-1	Current Month	Trend	SPLY	Current v SPLY % Δ
# Children Awaiting Assessment for Registration	368	411	↑	240	+171 (71%)

Key Messages | August 2026

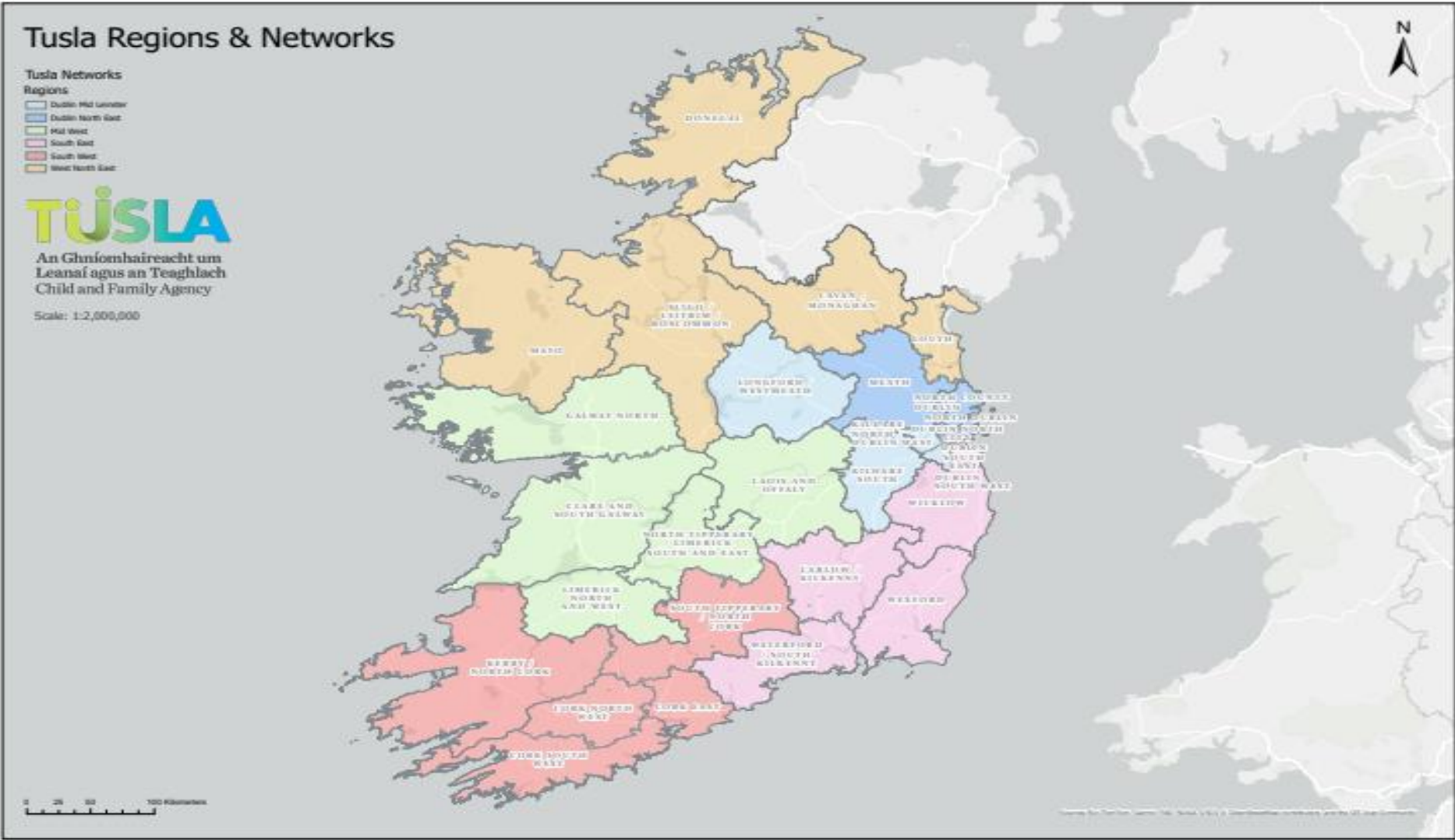
- **2,666 children on the register for home education at the end of August 2026**, nine fewer than July 2026 (2,675).
- **3% (68) increase in the number on the register year on year.**



- **411 children awaiting assessment for registration** at the end of August 2026, 43 (12%) more than July 2026 (368).
- 71% (171) increase in the number of **children awaiting assessment for registration** year-on-year (240).



Appendix 1



<i>Tusla Regions</i>	<i>Tusla Networks</i>	<i>Tusla Regions</i>	<i>Tusla Networks</i>
<i>Dublin North East</i>	Dublin North West	<i>South West</i>	South Tipperary/North Cork
	Dublin North City		Cork East
	North Dublin		Cork North West
	North County Dublin		Cork South West
	Meath		Kerry/North Cork
<i>Dublin Mid Leinster</i>	Dublin South West	<i>Midwest</i>	Laois/Offaly
	Dublin South City		Galway North
	Kildare North/Dublin West		North Tipperary/Limerick South and East
	Kildare South		Limerick North and West
	Longford/Westmeath		Clare/South Galway
<i>South East</i>	Dublin South East	<i>West North East</i>	Sligo/Leitrim/Roscommon
	Wicklow		Mayo
	Carlow/Kilkenny		Louth
	Wexford		Donegal
	Waterford/South Kilkenny		Cavan/Monaghan

Appendix 2

Term	Explanation
Current Month	Performance / Activity for reporting month
Current-1	Performance / Activity for previous month
SPLY	Performance / Activity for Same Period Last Year
Trend	Trend is based on the current month v previous month
Δ% SPLY	Percentage change (+/-) current month v same period last year
YTD	Year to date
DML	Dublin Mid Leinster
DNE	Dublin North East
MW	Mid West
SE	South East
SW	South West
WNE	West North East
Safety and Welfare	Previously referred to as Child Protection and Welfare
Service for SCSIP	Service for Separated Children Seeking International Protection
Allocated	Reflecting an ongoing changing environment and significant social work vacancies, Tusla has moved to a more multi-disciplinary way of working with children now allocated to social workers and other professional grades where necessary and appropriate to ensure they have the support of a key worker. All children continue to be overseen by social work management.
CPNS	Child Protection Notification System The CPNS, in accordance with the Children First: National Guidance for the Protection and Welfare of Children, 2011, is a national record of all children who have reached the threshold of being at ongoing risk of significant harm and where there are ongoing child protection concerns. These children are the subject of a child protection plan agreed at a child protection conference. The CPNS is accessible to named professional groups subject to strict protocols. Further information can be found on the Tusla website .
CASP	Child Abuse Substantiation Procedure It is Tusla's statutory obligation and responsibility to promote the welfare of children under Section 3 of the Child Care Act 1991 and under Section 8 (1)(b) of the Child and Family Agency Act 2013. In meeting this obligation and

	responsibility, where there is a need to share information with a relevant third party to protect an identified, identifiable and or yet to be identified children, or yet to be identified child or children from harm, Tusla must carry out an assessment of allegations of child abuse in line with fair procedures. This is called a ‘substantiation assessment’ – an assessment that examines and weighs up all the evidence and decides if the allegation is founded or unfounded on the balance of probabilities. If the allegation is founded a determination is made whether that the person who is the subject of the abuse allegations poses a potential risk to a child or children. Tusla calls this process the CASP – Child Abuse Substantiation Procedure. Further information can be found on the Tusla <u>website</u>
Other Care Placements	Other care placements include disability centres, supported lodgings, detention centre, hospital, at home under a care order, special emergency arrangements
Re-referral	A re-referral is defined as a referral on a child who was previously open to social work, but whose case was closed within 12 months prior to receipt of the re-referral.
Service for SCSIP	Service for Separated Children Seeking International Protection

Appendix 3

NETWORK TABLES

Region	Network	Referrals Jan-Aug*	Rank	Open Cases (S&W only)	Rank	# Allocated	% Allocated	Rank	# Allocated to SW	# Allocated to OP	# Awaiting Allocation	% Awaiting Allocation
DML	Dublin South City	3501	3	997	1	551	55%	30	331	220	446	45%
DML	Dublin South West	3154	7	836	6	569	68%	24	305	264	267	32%
DML	Kildare North Dublin West	2919	10	900	3	618	69%	23	387	231	282	31%
DML	Kildare South	2252	20	371	25	291	78%	19	185	106	80	22%
DML	Longford Westmeath	3669	2	874	4	548	63%	27	306	242	326	37%
DNE	Dublin North City	3172	6	873	5	819	94%	5	650	169	54	6%
DNE	Dublin North West	3069	8	819	7	744	91%	9	577	167	75	9%
DNE	Meath	3177	5	617	11	433	70%	22	292	141	184	30%
DNE	North County Dublin	2391	15	533	17	461	86%	11	385	76	72	14%
DNE	North Dublin	3252	4	532	18	452	85%	13	403	49	80	15%
MW	Clare and South Galway	2316	18	432	22	401	93%	6	336	65	31	7%
MW	Galway North	2294	19	594	14	578	97%	1	422	156	16	3%
MW	Laois Offaly	3950	1	457	20	406	89%	10	298	108	51	11%
MW	Limerick North and West	1864	27	354	28	322	91%	8	287	35	32	9%
MW	North Tipp Limerick South and East	2080	23	373	24	296	79%	17	192	104	77	21%
SE	Carlow Kilkenny	2558	12	370	26	223	60%	28	109	114	147	40%
SE	Dublin South East	2353	16	675	10	424	63%	26	284	140	251	37%
SE	Waterford South Kilkenny	2025	25	285	29	243	85%	12	166	77	42	15%
SE	Wexford	2555	13	612	12	499	82%	16	385	114	113	18%
SE	Wicklow	1740	28	603	13	469	78%	21	309	160	134	22%
SW	Cork East	1883	26	504	19	459	91%	7	366	93	45	9%
SW	Cork North West	1562	29	593	15	500	84%	14	294	206	93	16%
SW	Cork South West	2095	22	722	9	566	78%	20	422	144	156	22%
SW	Kerry North Cork	2206	21	364	27	349	96%	2	202	147	15	4%
SW	South Tipperary North Cork	2809	11	574	16	453	79%	18	327	126	121	21%
WNE	Cavan Monaghan	2473	14	739	8	605	82%	15	416	189	134	18%
WNE	Donegal	2338	17	448	21	301	67%	25	268	33	147	33%
WNE	Louth	3026	9	936	2	539	58%	29	344	195	397	42%
WNE	Mayo	1051	30	192	30	184	96%	3	144	40	8	4%
WNE	Sligo Leitrim Roscommon	2037	24	426	23	402	94%	4	320	82	24	6%
Total		75771		17605		13705	78%		9712	3993	3900	22%

*Note data on referrals to be considered provisional

Region	Network	# Active on CPNS	Rank	# Active Allocated to SW	% Active Allocated to SW	Rank	Active Awaiting Allocation	# CASP Open Assessments	Rank	# CASP Allocated	CASP % Allocated	CASP Awaiting Allocation
DML	Dublin South City	69	6	67	97%	26	2	7	15	5	71%	2
DML	Dublin South West	98	1	91	93%	28	7	0	28	0		
DML	Kildare North Dublin West	63	7	59	94%	27	4	1	26	1	100%	0
DML	Kildare South	53	10	53	100%	1	0	1	26	1	100%	0
DML	Longford Westmeath	71	5	71	100%	1	0	6	19	6	100%	0
DNE	Dublin North City	76	3	76	100%	1	0	7	15	6	86%	1
DNE	Dublin North West	74	4	74	100%	1	0	9	12	8	89%	1
DNE	Meath	46	13	46	100%	1	0	10	8	9	90%	1
DNE	North County Dublin	39	17	39	100%	1	0	5	21	5	100%	0
DNE	North Dublin	53	10	53	100%	1	0	4	23	4	100%	0
MW	Clare and South Galway	16	28	16	100%	1	0	15	6	14	93%	1
MW	Galway North	51	12	51	100%	1	0	24	1	24	100%	0
MW	Laois Offaly	46	13	46	100%	1	0	3	25	3	100%	0
MW	Limerick North and West	58	9	58	100%	1	0	20	3	20	100%	0
MW	North Tipp Limerick South and East	30	20	26	87%	29	4	10	8	10	100%	0
SE	Carlow Kilkenny	30	20	26	87%	29	4	7	15	7	100%	0
SE	Dublin South East	23	26	23	100%	1	0	0	28	0		
SE	Waterford South Kilkenny	21	27	21	100%	1	0	10	8	6	60%	4
SE	Wexford	15	29	15	100%	1	0	7	15	6	86%	1
SE	Wicklow	13	30	13	100%	1	0	0	28	0		
SW	Cork East	42	15	42	100%	1	0	8	13	8	100%	0
SW	Cork North West	42	15	42	100%	1	0	5	21	4	80%	1
SW	Cork South West	36	18	36	100%	1	0	15	6	15	100%	0
SW	Kerry North Cork	28	23	28	100%	1	0	10	8	10	100%	0
SW	South Tipperary North Cork	30	20	30	100%	1	0	6	19	6	100%	0
WNE	Cavan Monaghan	28	23	28	100%	1	0	8	13	7	88%	1
WNE	Donegal	35	19	35	100%	1	0	21	2	20	95%	1
WNE	Louth	59	8	59	100%	1	0	4	23	1	25%	3
WNE	Mayo	25	25	25	100%	1	0	19	4	16	84%	3
WNE	Sligo Leitrim Roscommon	78	2	77	99%	25	1	19	4	14	74%	5
Total		1348		1326	98%		22	261		236	90%	25

Region	Network	Children in Care	Rank	# CiC Residential Care	Rank	# CiC Foster Care	Rank	# CiC Other Care Placement	Rank	% CiC in Foster Care	Rank
DML	Dublin South City	192	19	30	7	139	23	23	1	72%	30
DML	Dublin South West	189	21	40	2	140	22	9	11	74%	28
DML	Kildare North Dublin West	172	23	18	11	139	23	15	5	81%	23
DML	Kildare South	182	22	11	23	165	16	6	21	91%	8
DML	Longford Westmeath	158	26	14	20	138	26	6	21	87%	15
DNE	Dublin North City	196	15	33	4	154	19	9	11	79%	25
DNE	Dublin North West	219	6	37	3	169	14	13	6	77%	27
DNE	Meath	203	11	21	8	173	11	9	11	85%	20
DNE	North County Dublin	116	30	17	14	91	29	8	16	78%	26
DNE	North Dublin	200	13	33	4	147	20	20	3	74%	29
MW	Clare and South Galway	153	27	11	23	136	27	6	21	89%	11
MW	Galway North	250	3	5	30	239	3	6	21	96%	1
MW	Laois Offaly	207	8	18	11	181	8	8	16	87%	14
MW	Limerick North and West	204	9	12	21	185	7	7	20	91%	7
MW	North Tipp Limerick South and East	192	19	8	27	181	8	3	27	94%	4
SE	Carlow Kilkenny	204	9	10	26	175	10	19	4	86%	19
SE	Dublin South East	119	29	6	29	105	28	8	16	88%	12
SE	Waterford South Kilkenny	194	17	16	17	168	15	10	7	87%	16
SE	Wexford	230	5	16	17	205	6	9	11	89%	10
SE	Wicklow	104	31	12	21	90	30	2	31	87%	17
SW	Cork East	194	17	17	14	173	11	4	26	89%	9
SW	Cork North West	164	24	17	14	139	23	8	16	85%	21
SW	Cork South West	198	14	19	10	170	13	9	11	86%	18
SW	Kerry North Cork	201	12	31	6	160	18	10	7	80%	24
SW	South Tipperary North Cork	196	15	21	8	165	16	10	7	84%	22
WNE	Cavan Monaghan	217	7	8	27	206	5	3	27	95%	3
WNE	Donegal	250	3	16	17	231	4	3	27	92%	6
WNE	Louth	312	1	18	11	273	1	21	2	88%	13
WNE	Mayo	152	28	4	31	145	21	3	27	95%	2
WNE	Sligo Leitrim Roscommon	283	2	11	23	262	2	10	7	93%	5
SCSIP	Service for SCSIP	161	25	140	1	15	31	6	21	9%	31
Total		6012		670		5059		283		84%	

Region	Network	# CiC with Private Providers	Rank	% CiC with Private Providers	Rank	# CiC Allocated to Worker	% CiC Allocated to Worker	Rank	# Allocated to SW	# Allocated to OP	# CiC Awaiting Allocation
DML	Dublin South City	48	9	25%	10	191	99%	20	182	9	1
DML	Dublin South West	56	6	30%	7	189	100%	1	172	17	0
DML	Kildare North Dublin West	54	8	31%	5	171	99%	21	156	15	1
DML	Kildare South	58	5	32%	3	180	99%	24	146	34	2
DML	Longford Westmeath	45	11	28%	8	158	100%	1	157	1	0
DNE	Dublin North City	62	4	32%	4	196	100%	1	196	0	0
DNE	Dublin North West	68	2	31%	6	219	100%	1	187	32	0
DNE	Meath	39	15	19%	16	179	88%	30	160	19	24
DNE	North County Dublin	23	23	20%	15	116	100%	1	115	1	0
DNE	North Dublin	66	3	33%	2	199	100%	18	182	17	1
MW	Clare and South Galway	21	25	14%	22	153	100%	1	127	26	0
MW	Galway North	20	27	8%	29	250	100%	1	250	0	0
MW	Laois Offaly	56	6	27%	9	204	99%	25	199	5	3
MW	Limerick North and West	15	30	7%	31	204	100%	1	181	23	0
MW	North Tipp Limerick South and East	17	29	9%	27	174	91%	28	84	90	18
SE	Carlow Kilkenny	18	28	9%	28	204	100%	1	142	62	0
SE	Dublin South East	24	22	20%	13	119	100%	1	110	9	0
SE	Waterford South Kilkenny	28	18	14%	20	193	99%	19	168	25	1
SE	Wexford	47	10	20%	12	217	94%	26	161	56	13
SE	Wicklow	25	20	24%	11	103	99%	23	100	3	1
SW	Cork East	23	23	12%	26	173	89%	29	166	7	21
SW	Cork North West	21	25	13%	24	150	91%	27	136	14	14
SW	Cork South West	25	20	13%	25	198	100%	1	194	4	0
SW	Kerry North Cork	40	13	20%	14	201	100%	1	200	1	0
SW	South Tipperary North Cork	27	19	14%	21	196	100%	1	146	50	0
WNE	Cavan Monaghan	33	17	15%	18	217	100%	1	194	23	0
WNE	Donegal	39	15	16%	17	218	87%	31	162	56	32
WNE	Louth	40	13	13%	23	312	100%	1	311	1	0
WNE	Mayo	12	31	8%	30	152	100%	1	147	5	0
WNE	Sligo Leitrim Roscommon	41	12	14%	19	281	99%	22	267	14	2
SCSIP	Service for SCSIP	128	1	80%	1	161	100%	1	161	0	0
Total		1219		20%		5878	98%		5259	619	134

