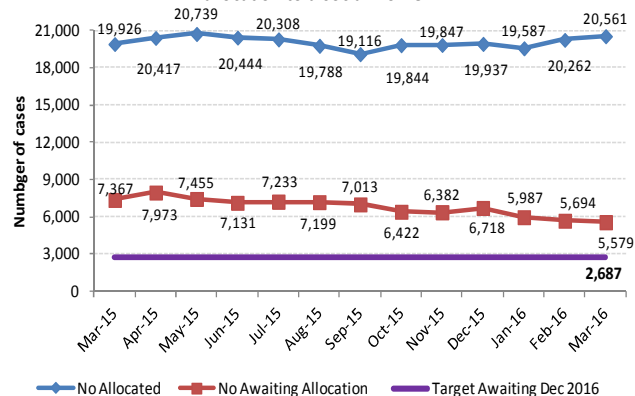


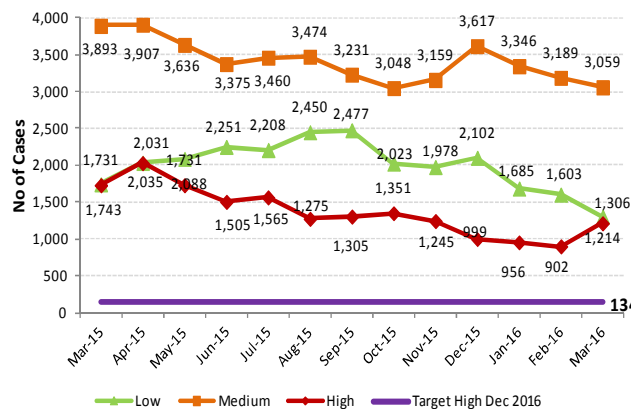
# MONTHLY PERFORMANCE AND ACTIVITY DASHBOARD

MARCH 2016

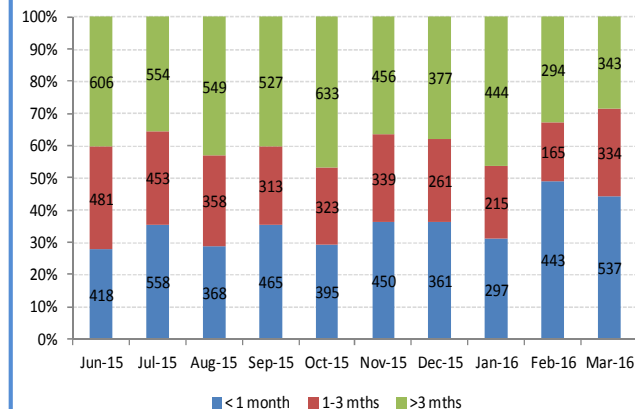
Number open cases allocated to social worker / awaiting allocation to a social worker



Number of Open Cases Awaiting Allocation, by Priority Level

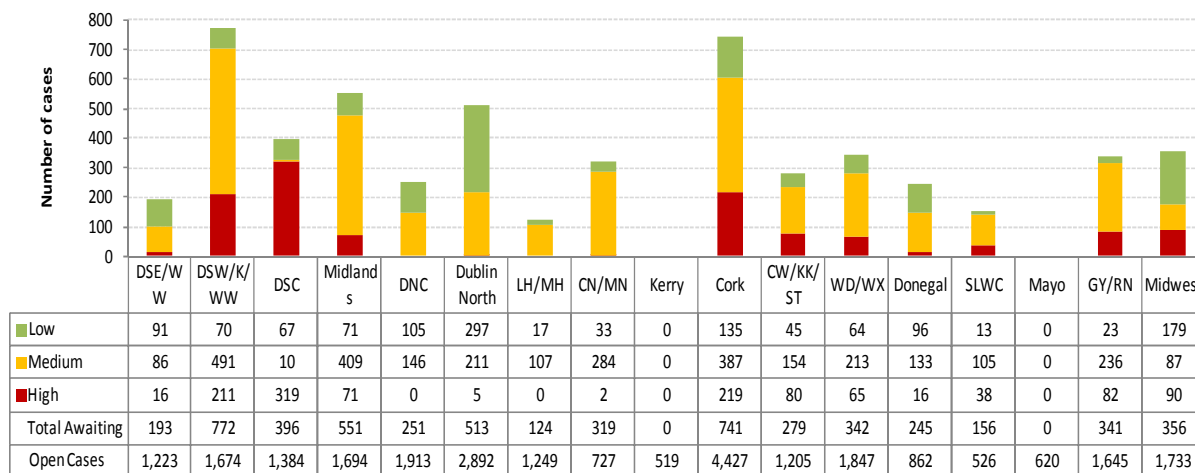


High priority cases awaiting allocation, by time waiting

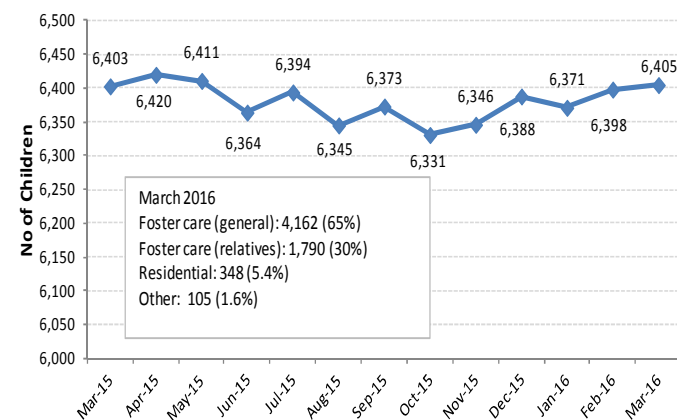


Referrals Child Protection and Welfare Services: Q1 2015 (10,993); Q2 2015 (10,899); Q3 2015 (10,711); Q4 2015 (10,993)

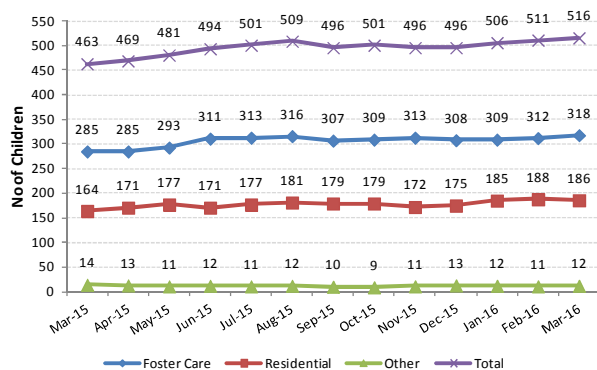
Cases Awaiting Allocation, by Priority level, by Area, March 2016



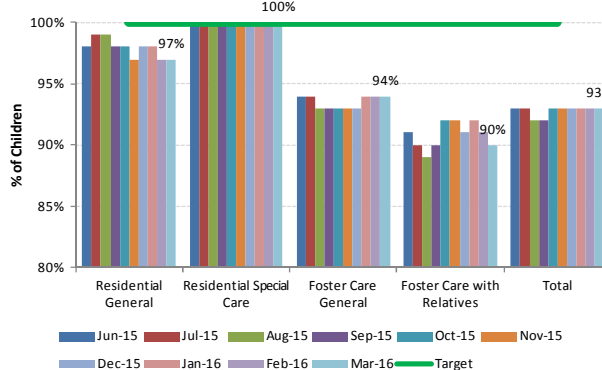
Number of Children in Care



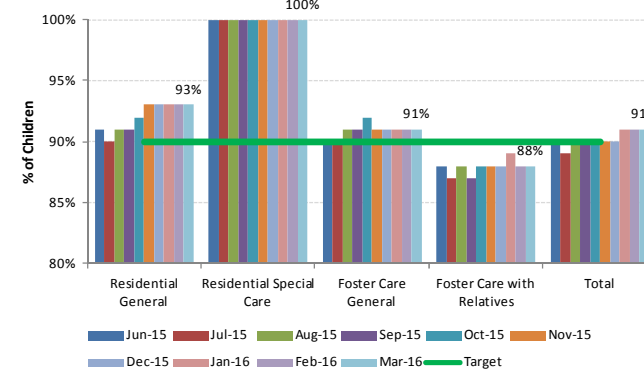
Children in Private Placements, by Placement Type



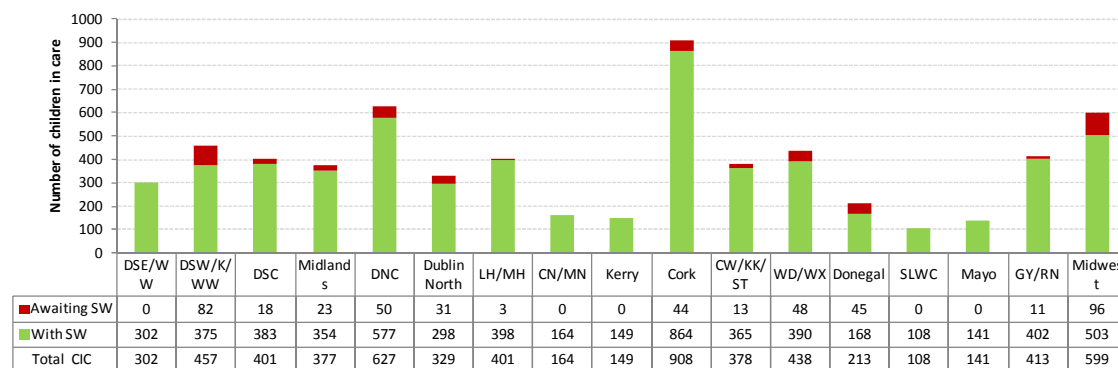
% of Children in Care with an Allocated Social Worker



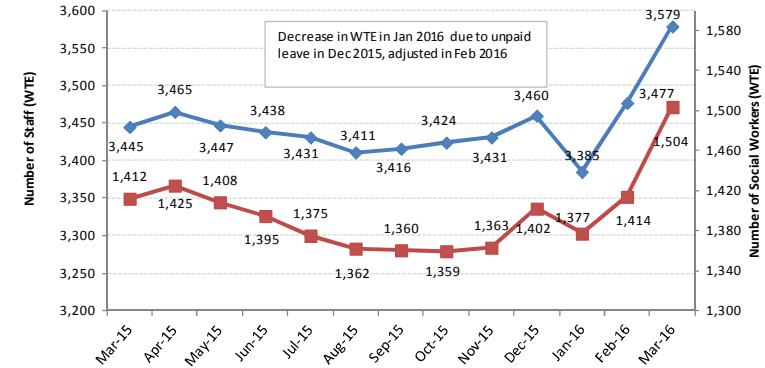
% of Children in Care with a Written Care Plan



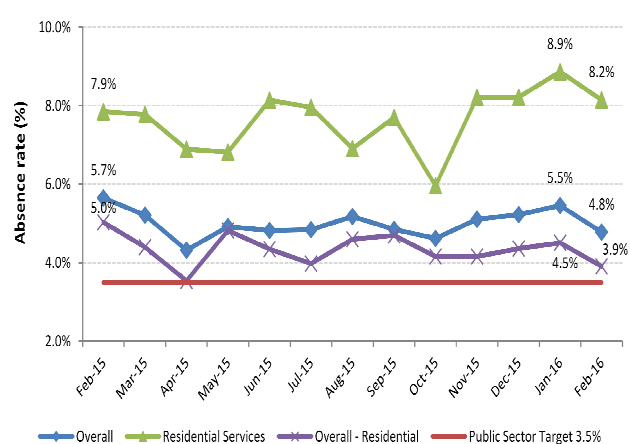
Children in care with/awaiting an allocated social worker, March 2016



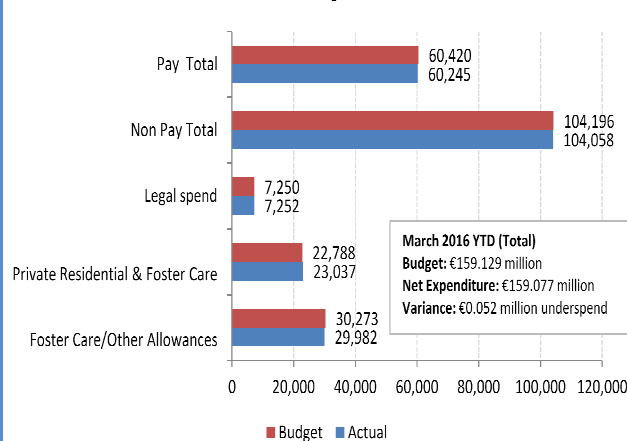
Total Staff (WTE) & Social Work (WTE), by month



Staff Absence Rate by Month (Overall & Residential Services)



Variance from Budget - March 2016



## Notes:

- Open cases include cases held on intake, allocated and unallocated child welfare and protection and children in care cases
- Chart 4/Chart 10: DSW/K/WW (Dublin South West/Kildare/West Wicklow); DSC (Dublin South Central); GY/RN (Galway/Roscommon); WD/WX (Waterford/Wexford); DNC (Dublin North City); CN/MN (Cavan/Monaghan); DSE/WW (Dublin South East/Wicklow); SLWC (Sligo/Leitrim/West Cavan); CW/KK/ST (Carlow/Kilkenny/South Tipperary); LH/MH (Louth/Meath)
- Chart 6: The number of children in private placements includes those children who have not yet reached 18 years of age on the last day of the reporting period and are in care in private foster care, private residential care, secure out of state placements and 'other' private placements.
- Chart 10: Number of staff is reported on a whole time equivalent (WTE) basis and relates to hours worked by employees during the month. Figures do not include staff off pay or the use of agency staff.
- Chart 11: Absence rates are reported a month in arrears