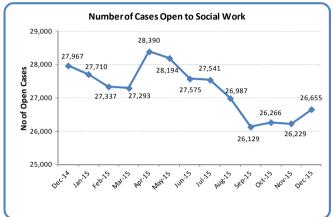
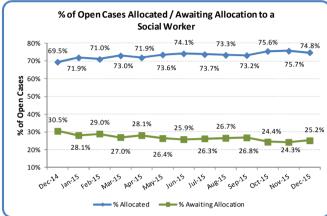
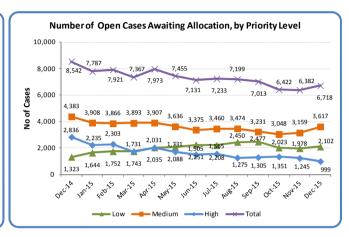


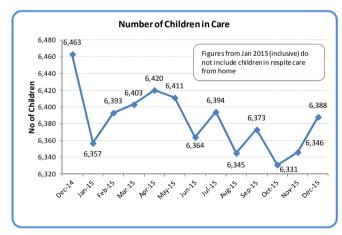
MONTHLY PERFORMANCE AND ACTIVITY DASHBOARD

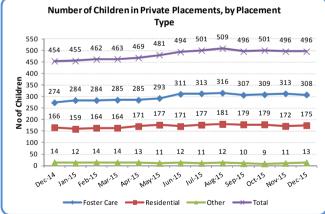
DECEMBER 2015

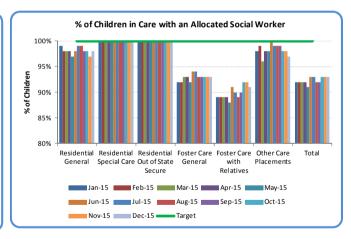




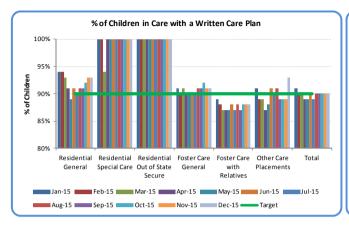


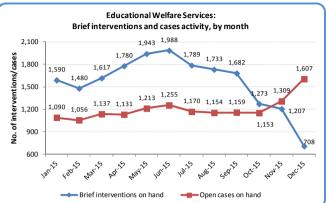


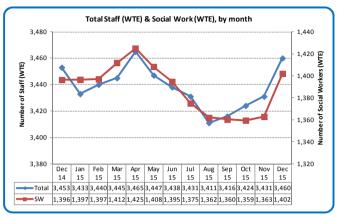


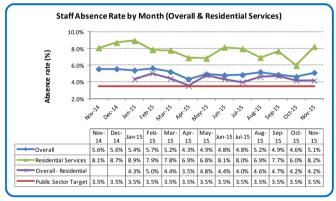


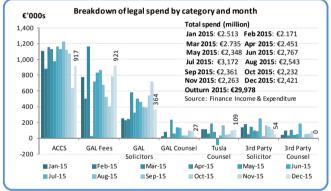
Referrals: Q1 2014 (10,853); Q2 2014 (11,450); Q3 2014 (10,384); Q4 2014 (10,943); Q1 2015 (10,993); Q2 (10,899); Q3 2015 (10,711)

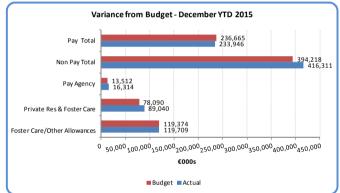












Notes:

- Open cases include cases held on intake, allocated and unallocated child welfare and protection and children in care cases
- Chart 5: Number of children in private placements. For the purposes of this metric the number of children in private placements includes those children who have not yet reached 18 years of age on the last day of the reporting period and are in care in private foster care, private residential care, secure out of state placements and 'other' private placements.
- Chart 9: Number of staff is reported on a whole time equivalent (WTE) basis and relates to hours worked by employees during the month. Figures do not include staff off pay or the use of agency staff.
- Chart 10: Absence rates are reported a month in arrears
- Chart 11: Breakdown of legal spend ACCS (Arthur Cox Consultancy Services) i.e., fees paid to Member Firms by ACCS