

Monthly Management Data Activity Report

May
2014



Tusla Monthly Management Data Report: May 2014	Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Feb-14		Mar-14		Apr-14		May-14		Reported Activity YTD		% var Activity YTD v Tar YTD
			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care by Care Type																		
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460		6,489		6,504		6,492		6,517		6,517		0.9%
	DML			1,564		1,564		1,566		1,563		1,563		1,559		1,559		-0.3%
	DNE			1,498		1,498		1,496		1,508		1,507		1,512		1,512		0.9%
	SOUTH			1,919		1,919		1,939		1,940		1,936		1,954		1,954		1.8%
	WEST			1,479		1,479		1,488		1,493		1,486		1,492		1,492		0.9%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%	17	0.3%	17	0.3%	15	0.2%	16	0.2%	16	0.2%	-39%
	DML			7	0.4%		0.4%	7	0.4%	8	0.5%	8	0.5%	7	0.4%	7	0.4%	12%
	DNE			9	0.6%		0.4%	5	0.3%	3	0.2%	2	0.1%	2	0.1%	2	0.1%	-67%
	SOUTH			5	0.3%		0.4%	3	0.2%	4	0.2%	3	0.2%	3	0.2%	3	0.2%	-62%
	WEST			4	0.3%		0.4%	2	0.1%	2	0.1%	2	0.1%	4	0.3%	4	0.3%	-33%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%		0.1%	3	0%	3	0.05%	3	0.05%	3	0.05%	3	0.05%	-54%
	DML			2	0.1%		0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	28%
	DNE			3	0.2%		0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	SOUTH			2	0.1%		0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	-49%
	WEST			0	0.0%		0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%	327	5%	326	5%	328	5%	341	5%	341	5%	5%
	DML			112	7.2%		5%	108	7%	105	7%	111	7%	118	8%	118	8%	51%

Tusla Monthly Management Data Report: May 2014	Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Feb-14		Mar-14		Apr-14		May-14		Reported Activity YTD		% var Activity YTD v Tar YTD
			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE		85	5.7%		5%		86	6%	91	6%	94	6%	90	6%	90	6%	19%
	SOUTH		79	4.1%		5%		79	4%	73	4%	73	4%	80	4%	80	4%	-18%
	WEST		48	3.2%		5%		54	4%	57	4%	50	3%	53	4%	53	4%	-29%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M						10	0.2%	8	0.1%	8	0.1%	7	0.1%	7	0.1%	
	DML							2	0.1%	2	0.1%	3	0.2%	3	0.2%	3	0.2%	
	DNE							5	0.3%	4	0.3%	3	0.2%	2	0.1%	2	0.1%	
	SOUTH							2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	
	WEST							1	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Residential Out of State Non- Secure Placement at the end of the reporting period ^d	National	M						2	0.03%	6	0.1%	6	0.1%					
	DML							2	0.1%	2	0.1%	1	0.1%					
	DNE							0	0.0%	0	0.0%	1	0.1%					
	SOUTH							0	0.0%	4	0.2%	4	0.2%					
	WEST							0	0.0%	0	0.0%	0	0.0%					
Number and % of Children in Foster Care General at the end of the reporting period	National	M	4,140	64.1%		64%		4,146	64%	4,162	64%	4,154	64%	4,182	64%	4,182	64%	0%
	DML		984	62.9%		64%		975	62%	973	62%	973	62%	968	62%	968	62%	-3%
	DNE		893	59.6%		64%		898	60%	906	60%	907	60%	915	61%	915	61%	-5%
	SOUTH		1,251	65.2%		64%		1,271	66%	1,272	66%	1,271	66%	1,290	66%	1,290	66%	3%
	WEST		1,012	68.4%		64%		1,002	67%	1,011	68%	1,003	67%	1,009	68%	1,009	68%	6%

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,881	29%	1,878	29%	1,873	29%	1,872	29%	1,872	29%	0%
	DML			435	27.8%		28.8%		439	28%	438	28%	437	28%	435	28%	435	28%	-3%
	DNE			483	32.2%		28.8%		479	32%	481	32%	477	32%	481	32%	481	32%	10%
	SOUTH			541	28.2%		28.8%		549	28%	548	28%	544	28%	545	28%	545	28%	-3%
	WEST			399	27.0%		28.8%		414	28%	411	28%	415	28%	411	28%	411	28%	-4%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		103	2%	104	2%	105	2%	96	1%	96	1%	-13%
	DML			24	1.5%		1.7%		31	2%	33	2%	28	2%	26	2%	26	2%	-2%
	DNE			25	1.7%		1.7%		23	2%	23	2%	23	2%	22	1%	22	1%	-14%
	SOUTH			41	2.1%		1.7%		34	2%	36	2%	38	2%	33	2%	33	2%	-1%
	WEST			16	1.1%		1.7%		15	1%	12	1%	16	1%	15	1%	15	1%	-41%

Number and Percentage of Children in Care with an allocated Social Worker by Care Type

The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	5,984	92%	6,036	93%	6,023	93%	6,116	94%	6,116	94%	-6%
	DML			1,367	87%		100%	100%	1,350	86%	1,353	87%	1,377	88%	1,357	87%	1,357	87%	-13%
	DNE			1,324	88%		100%	100%	1,332	89%	1,345	89%	1,320	88%	1,419	94%	1,419	94%	-6%
	SOUTH			1,897	99%		100%	100%	1,925	99%	1,932	100%	1,921	99%	1,938	99%	1,938	99%	-1%
	WEST			1,345	91%		100%	100%	1,377	93%	1,406	94%	1,405	95%	1,402	94%	1,402	94%	-6%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	17	100%	15	100%	16	100%	16	100%	0%
	DML			7	100%		100%	100%	7	100%	8	100%	8	100%	7	100%	7	100%	0%

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE		9	100%		100%	100%	5	100%	3	100%	2	100%	2	100%	2	100%	0%
	SOUTH		5	100%		100%	100%	3	100%	4	100%	3	100%	3	100%	3	100%	0%
	WEST		4	100%		100%	100%	2	100%	2	100%	2	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M	7	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DML		2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	DNE		3	100%		100%	100%	0		0		0		0		0		
	SOUTH		2	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST		0			100%	100%	0		0		0		0		0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M	313	97%		100%	100%	321	98%	302	93%	317	97%	331	97%	331	97%	-3%
	DML		109	97%		100%	100%	106	98%	90	86%	106	95%	112	95%	112	95%	-5%
	DNE		79	93%		100%	100%	83	97%	87	96%	89	95%	87	97%	87	97%	-3%
	SOUTH		78	99%		100%	100%	78	99%	72	99%	73	100%	80	100%	80	100%	0%
	WEST		47	98%		100%	100%	54	100%	53	93%	49	98%	52	98%	52	98%	-2%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M				100%	100%	10	100%	8	100%	8	100%	7	100%	7	100%	0%
	DML					100%	100%	2	100%	2	100%	3	100%	3	100%	3	100%	0%
	DNE					100%	100%	5	100%	4	100%	3	100%	2	100%	2	100%	0%
	SOUTH					100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST					100%	100%	1	100%	0		0		0		0		

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Out of State Non- Secure Placement with an Allocated Social Worker at the end of the reporting period ¹	National	M				100%	100%	2	100%	6	100%	6	100%					
	DML					100%	100%	2	100%	2	100%	1	100%					
	DNE					100%	100%	0		0		1	100%					
	SOUTH					100%	100%	0		4	100%	4	100%					
	WEST					100%	100%	0		0		0						
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M	3,823	92%		100%	100%	3,834	92%	3,882	93%	3,875	93%	3,948	94%	3,948	94%	-6%
	DML		874	89%		100%	100%	842	86%	853	88%	867	89%	846	87%	846	87%	-13%
	DNE		782	88%		100%	100%	787	88%	802	89%	788	87%	864	94%	864	94%	-6%
	SOUTH		1,233	99%		100%	100%	1,262	99%	1,265	99%	1,261	99%	1,278	99%	1,278	99%	-1%
	WEST		934	92%		100%	100%	943	94%	962	95%	959	96%	960	95%	960	95%	-5%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M	1,661	89%		100%	100%	1,707	91%	1,726	92%	1,704	91%	1,723	92%	1,723	92%	-8%
	DML		352	81%		100%	100%	368	84%	371	85%	368	84%	367	84%	367	84%	-16%
	DNE		426	88%		100%	100%	429	90%	430	89%	417	87%	443	92%	443	92%	-8%
	SOUTH		539	100%		100%	100%	546	99%	548	100%	540	99%	542	99%	542	99%	-1%
	WEST		344	86%		100%	100%	364	88%	377	92%	379	91%	371	90%	371	90%	-10%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M	104	98%		100%	100%	90	87%	92	88%	95	90%	88	92%	88	92%	-8%
	DML		23	96%		100%	100%	21	68%	25	76%	22	79%	20	77%	20	77%	-23%

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE		25	100%		100%	100%	23	100%	19	83%	20	87%	21	95%	21	95%	-5%
	SOUTH		40	98%		100%	100%	33	97%	36	100%	37	97%	32	97%	32	97%	-3%
	WEST		16	100%		100%	100%	13	87%	12	100%	16	100%	15	100%	15	100%	0%

Number and Percentage of Children in Care with a Written Care Plan by Care Type

The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M	5,646	87%		90%		5,678	88%	5,845	90%	5,868	90%	5,772	89%	5,772	89%	-2%
	DML		1,171	75%		90%		1,169	75%	1,257	80%	1,259	81%	1,196	77%	1,196	77%	-15%
	DNE		1,137	76%		90%		1,167	78%	1,245	83%	1,270	84%	1,200	79%	1,200	79%	-12%
	SOUTH		1,862	97%		90%		1,875	97%	1,871	96%	1,864	96%	1,900	97%	1,900	97%	8%
	WEST		1,476	100%		90%		1,467	99%	1,472	99%	1,475	99%	1,476	99%	1,476	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M	25	100%		100%	100%	17	100%	17	100%	15	100%	16	100%	16	100%	0%
	DML		7	100%		100%	100%	7	100%	8	100%	8	100%	7	100%	7	100%	0%
	DNE		9	100%		100%	100%	5	100%	3	100%	2	100%	2	100%	2	100%	0%
	SOUTH		5	100%		100%	100%	3	100%	4	100%	3	100%	3	100%	3	100%	0%
	WEST		4	100%		100%	100%	2	100%	2	100%	2	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting period	National	M	7	100%		90%	90%	3	100%	3	100%	3	100%	3	100%	3	100%	11%
	DML		2	100%		90%	90%	2	100%	2	100%	2	100%	2	100%	2	100%	11%
	DNE		3	100%		90%	90%	0		0		0		0		0		

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH		2	100%		90%	90%	1	100%	1	100%	1	100%	1	100%	1	100%	11%
	WEST		0			90%	90%	0		0		0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M	279	86%		90%	90%	302	92%	297	91%	306	93%	303	89%	303	89%	-1%
	DML		84	75%		90%	90%	91	84%	89	85%	95	86%	93	79%	93	79%	-12%
	DNE		70	82%		90%	90%	81	94%	87	96%	93	99%	83	92%	83	92%	2%
	SOUTH		78	99%		90%	90%	77	97%	72	99%	73	100%	79	99%	79	99%	10%
	WEST		47	98%		90%	90%	53	98%	49	86%	45	90%	48	91%	48	91%	1%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M				100%	100%	10	100%	8	100%	8	100%	7	100%	7	100%	0%
	DML					100%	100%	2	100%	2	100%	3	100%	3	100%	3	100%	0%
	DNE					100%	100%	5	100%	4	100%	3	100%	2	100%	2	100%	0%
	SOUTH					100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST					100%	100%	1	100%	0		0		0		0		
Number and % of Children in Residential Out of State Non- Secure Placement who currently have a written care plan at the end of the reporting period ^d	National	M				100%	100%	2	100%	6	100%	6	100%					
	DML					100%	100%	2	100%	2	100%	1	100%					
	DNE					100%	100%	0		0		1	100%					
	SOUTH					100%	100%	0		4	100%	4	100%					
	WEST					100%	100%	0		0		0						
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M	3,660	88%		90%	90%	3,625	87%	3,755	90%	3,776	91%	3,724	89%	3,724	89%	-1%

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			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML		738	75%		90%	90%	716	73%	782	80%	782	80%	747	77%	747	77%	-14%
	DNE		695	78%		90%	90%	688	77%	742	82%	766	84%	727	79%	727	79%	-12%
	SOUTH		1,217	97%		90%	90%	1,230	97%	1,229	97%	1,230	97%	1,252	97%	1,252	97%	8%
	WEST		1,010	100%		90%	90%	991	99%	1,002	99%	998	99.5%	998	99%	998	99%	10%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M	1,585	85%		90%	90%	1,626	86%	1,667	89%	1,665	89%	1,634	87%	1,634	87%	-3%
	DML		324	74%		90%	90%	326	74%	345	79%	345	79%	323	74%	323	74%	-17%
	DNE		340	70%		90%	90%	366	76%	389	81%	388	81%	367	76%	367	76%	-15%
	SOUTH		522	96%		90%	90%	529	96%	526	96%	518	95%	533	98%	533	98%	9%
	WEST		399	100%		90%	90%	405	98%	407	99%	414	99.8%	411	100%	411	100%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M	90	85%		90%	90%	93	90%	92	88%	89	85%	85	89%	85	89%	-2%
	DML		16	67%		90%	90%	23	74%	27	82%	23	82%	21	81%	21	81%	-10%
	DNE		20	80%		90%	90%	22	96%	20	87%	17	74%	19	86%	19	86%	-4%
	SOUTH		38	93%		90%	90%	33	97%	33	92%	33	87%	30	91%	30	91%	1%
	WEST		16	100%		90%	90%	15	100%	12	100%	16	100%	15	100%	15	100%	11%

¹ Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.