

Quarterly Management Data Activity Report

Quarter 1 2015



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014 (where applicable)		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Estimated Activity levels															
Early Years Inspectorate Activity																			
Number of Early Years Service (EYS) in operational areas	National	Q		4,670					4,577		0		0		0		4,577		
	DML			1,291					1,256								1,256		
	DNE			1,068					1,064								1,064		
	SOUTH			1,082					1,069								1,069		
	WEST ¹			1,229					1,188								1,188		
Number and % of Early Years Services that received an inspection during the reporting period (Includes Initial; Annual; Review; Complaints and Focused Inspections)	National	Q		Revised Metric for 2015					495	11%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	495	11%	
	DML								109	9%		#DIV/0!		#DIV/0!		#DIV/0!	109	9%	
	DNE								95	9%		#DIV/0!		#DIV/0!		#DIV/0!	95	9%	
	SOUTH								94	9%		#DIV/0!		#DIV/0!		#DIV/0!	94	9%	
	WEST								197	17%		#DIV/0!		#DIV/0!		#DIV/0!	197	17%	
The number of Early Years Services in the administrative area that are new registration/new notifications in accordance with the Pre-School Regulations	National	Q		New Metric for 2015					18		0		0		0		18		
	DML								5								5		
	DNE								4								4		
	SOUTH								4								4		
	WEST								5								5		
The number of Early Years Services in the administrative area that have closed during the reporting period (does not include services closed by the Child and Family Agency under the de-registration process)	National	Q		New Metric for 2015					18		0		0		0		18		
	DML								0								0		
	DNE								7								7		
	SOUTH								4								4		
	WEST								7								7		
The number of Early Years Services in the administrative area De-Registered by the Child and Family Agency during the reporting period	National	Q		New Metric for 2015					0		0		0		0		0		
	DML								0								0		
	DNE								0								0		
	SOUTH								0								0		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST								0								0		
The number of complaints relating to Early Years Services received in the administrative area during the reporting	National	Q		274					62		0		0		0		62		
	DML			92					20								20		
	DNE			86					24								24		
	SOUTH			45					6								6		
	WEST			51					12								12		
The number of prosecutions taken of early years services by the Child and Family Agency during the reporting period	National	Q		2					0		0		0		0		0		
	DML			0					0								0		
	DNE			1					0								0		
	SOUTH			0					0								0		
	WEST			1					0								0		

¹Historically there were services in the Midwest that were counted as two services (am and pm session); these are the same service and same proviser and therefore they should have been counted as one and this will reflect in the reduction of numbers compared to outturn 2014..

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Estimated Activity levels															
Children in Care in Education																			
Total number of children in care aged <1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)	National	Q		6,432					6,403		0		0		0		6,403		
	DML			1,528					1,532								1,532		
	DNE			1,506					1,516								1,516		
	SOUTH			1,919					1,852								1,852		
	WEST			1,479					1,503								1,503		
No and % of children in care aged 6 to 15 inclusive on the last day of the reporting period	National	Q		Revised Metric for 2015					4,107	64%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	4,107	64%	
	DML								1,020	67%		#DIV/0!		#DIV/0!		#DIV/0!	1,020	67%	
	DNE								973	64%		#DIV/0!		#DIV/0!		#DIV/0!	973	64%	
	SOUTH								1,176	63%		#DIV/0!		#DIV/0!		#DIV/0!	1,176	63%	
	WEST								938	62%		#DIV/0!		#DIV/0!		#DIV/0!	938	62%	
ii). No. and % of children in care between 6 and 15 years (inclusive) in full time education on the last day of the reporting period	National	Q		Revised Metric for 2015			95%	95%	4,027	98%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	4,027	98%	3%
	DML						95%	95%	981	96%		#DIV/0!		#DIV/0!		#DIV/0!	981	96%	1%
	DNE						95%	95%	951	98%		#DIV/0!		#DIV/0!		#DIV/0!	951	98%	3%
	SOUTH						95%	95%	1,168	99%		#DIV/0!		#DIV/0!		#DIV/0!	1,168	99%	5%
	WEST						95%	95%	927	99%		#DIV/0!		#DIV/0!		#DIV/0!	927	99%	4%
No and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period	National	Q		Revised Metric for 2015					966	15%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	966	15%	
	DML								255	17%		#DIV/0!		#DIV/0!		#DIV/0!	255	17%	
	DNE								217	14%		#DIV/0!		#DIV/0!		#DIV/0!	217	14%	
	SOUTH								303	16%		#DIV/0!		#DIV/0!		#DIV/0!	303	16%	
	WEST								191	13%		#DIV/0!		#DIV/0!		#DIV/0!	191	13%	
No. and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period in full time education	National	Q		Revised Metric for 2015			95%	95%	906	94%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	906	94%	-1%
	DML						95%	95%	238	93%		#DIV/0!		#DIV/0!		#DIV/0!	238	93%	-2%
	DNE						95%	95%	196	90%		#DIV/0!		#DIV/0!		#DIV/0!	196	90%	-5%
	SOUTH						95%	95%	289	95%		#DIV/0!		#DIV/0!		#DIV/0!	289	95%	0%
	WEST						95%	95%	183	96%		#DIV/0!		#DIV/0!		#DIV/0!	183	96%	1%

Please note that the age bands have been reviewed and amended since 2014 so comparison to same period last year or outturn for some of the metrics above is not possible..

Tusla Quarterly Management Data Report					Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
No.	%	No.	%	No.	%	No.	%	No.	%	No.		%	No.	%	No.	%	No.	%				
Foster Carers																						
The total number of Child and Family Agency Foster Carers General approved and on the Foster Care Panel (Part III Regs)	National	Q		2,880						2,896		0		0		0		2,896				
	DML			589						594								594				
	DNE			600						603								603				
	SOUTH			928						940								940				
	WEST			763						759								759				
The total number and percentage of Child and Family Agency Foster Carers General approved and on the Foster Care Panel (Part III Regs) and who have an allocated (link) worker	National	Q		2,231	77%					2,368	82%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,368	82%			
	DML			434	74%					459	77%		#DIV/0!		#DIV/0!		#DIV/0!	459	77%			
	DNE			383	64%					399	66%		#DIV/0!		#DIV/0!		#DIV/0!	399	66%			
	SOUTH			775	84%					902	96%		#DIV/0!		#DIV/0!		#DIV/0!	902	96%			
	WEST			639	84%					608	80%		#DIV/0!		#DIV/0!		#DIV/0!	608	80%			
The total number of Foster Carers Relative approved and on the Foster Care Panel (Part III Regs)	National	Q		1,166						1,172		0		0		0		1,172				
	DML			274						266								266				
	DNE			321						317								317				
	SOUTH			333						342								342				
	WEST			238						247								247				
The total number and percentage of Foster Carers Relative approved and on the Foster Care Panel (Part III Regs) and who have an allocated (link) worker	National	Q		789	68%					906	77%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	906	77%			
	DML			138	50%					164	62%		#DIV/0!		#DIV/0!		#DIV/0!	164	62%			
	DNE			175	55%					198	62%		#DIV/0!		#DIV/0!		#DIV/0!	198	62%			
	SOUTH			281	84%					335	98%		#DIV/0!		#DIV/0!		#DIV/0!	335	98%			
	WEST			195	82%					209	85%		#DIV/0!		#DIV/0!		#DIV/0!	209	85%			
The total number of Child and Family Agency Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs)	National	Q		4,046						4,068		0		0		0		4,068				
	DML			863						860		0		0		0		860				
	DNE			921						920		0		0		0		920				
	SOUTH			1,261						1,282		0		0		0		1,282				
	WEST			1,001						1,006		0		0		0		1,006				
The total number of Private Foster Carers General approved and on the Foster Care Panel (Part III Regs)	National	Q		164						267		0		0		0		267				

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			22					115								115		
	DNE			54					62								62		
	SOUTH			71					70								70		
	WEST			17					20								20		
The total number of Foster Carers approved and on the Foster Care Panel (Part III Regs) including General; Relative and Private Carers (minus Brussels)	National	Q		4,210					4,335		0		0		0		4,335		
	DML			885					975		0		0		0		975		
	DNE			975					982		0		0		0		982		
	SOUTH			1,332					1,352		0		0		0		1,352		
	WEST			1,018					1,026		0		0		0		1,026		
The number of relative Foster Carers unapproved at the end of the reporting period	National	Q		442					439		0		0		0		439		
	DML			146					141								141		
	DNE			81					81								81		
	SOUTH			156					147								147		
	WEST			59					70								70		
The number and percentage of relative foster carers unapproved where children have been placed with them for longer than 12 weeks at the end of the reporting period	National	Q		388	88%				366	83%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	366	83%	
	DML			120	82%				106	75%		#DIV/0!		#DIV/0!		#DIV/0!	106	75%	
	DNE			76	94%				73	90%		#DIV/0!		#DIV/0!		#DIV/0!	73	90%	
	SOUTH			140	90%				134	91%		#DIV/0!		#DIV/0!		#DIV/0!	134	91%	
	WEST			52	88%				53	76%		#DIV/0!		#DIV/0!		#DIV/0!	53	76%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them and have an allocated (link) worker	National	Q		223	57%				184	50%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	184	50%	
	DML			91	76%				62	58%		#DIV/0!		#DIV/0!		#DIV/0!	62	58%	
	DNE			61	80%				63	86%		#DIV/0!		#DIV/0!		#DIV/0!	63	86%	
	SOUTH			44	31%				38	28%		#DIV/0!		#DIV/0!		#DIV/0!	38	28%	
	WEST			27	52%				21	40%		#DIV/0!		#DIV/0!		#DIV/0!	21	40%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them and who do not have an allocated (link) worker	National	Q		165	43%				182	50%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	182	50%	
	DML			29	24%				44	42%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	44	42%	
	DNE			15	20%				10	14%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	10	14%	
	SOUTH			96	69%				96	72%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	96	72%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			25	48%				32	60%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	32	60%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Inspection and Monitoring															
The total number of private child care residential centres in the administrative area at the end of the reporting period	National	Q		New Metric for 2015				97		0		0		0		97			
	DML							34								34			
	DNE							37								37			
	SOUTH							17								17			
	WEST							9								9			
Of the total number of private child care residential centres in the administrative area at the end of the reporting period how many are registered in accordance with statutory requirements	National	Q		New Metric for 2015			100%	100%	97	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	97	100%	0%
	DML						100%	100%	34	100%		#DIV/0!		#DIV/0!		#DIV/0!	34	100%	0%
	DNE						100%	100%	37	100%		#DIV/0!		#DIV/0!		#DIV/0!	37	100%	0%
	SOUTH						100%	100%	17	100%		#DIV/0!		#DIV/0!		#DIV/0!	17	100%	0%
	WEST						100%	100%	9	100%		#DIV/0!		#DIV/0!		#DIV/0!	9	100%	0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
After Care Services																			
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period (Return those clients up to but not including their 23rd Birthday)	National	Q		1,685					1,720		0		0		0		1,720		
	DML			427					450								450		
	DNE			414					434								434		
	SOUTH			471					460								460		
	WEST			373					376								376		
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period	National	Q		975	58%		60%	60%	1,012	59%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,012	59%	-2%
	DML			249	58%		60%	60%	236	52%		#DIV/0!		#DIV/0!		#DIV/0!	236	52%	-13%
	DNE			192	46%		60%	60%	208	48%		#DIV/0!		#DIV/0!		#DIV/0!	208	48%	-20%
	SOUTH			302	64%		60%	60%	303	66%		#DIV/0!		#DIV/0!		#DIV/0!	303	66%	10%
	WEST			232	62%		60%	60%	265	70%		#DIV/0!		#DIV/0!		#DIV/0!	265	70%	17%
The total number of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period	National	Q		1,292					1,338		0		0		0		1,338		
	DML			302					320								320		
	DNE			331					340								340		
	SOUTH			358					362								362		
	WEST			301					316								316		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		761	59%		60%	60%	799	60%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	799	60%	0%
	DML			180	60%		60%	60%	170	53%		#DIV/0!		#DIV/0!		#DIV/0!	170	53%	-11%
	DNE			152	46%		60%	60%	161	47%		#DIV/0!		#DIV/0!		#DIV/0!	161	47%	-21%
	SOUTH			242	68%		60%	60%	244	67%		#DIV/0!		#DIV/0!		#DIV/0!	244	67%	12%
	WEST			187	62%		60%	60%	224	71%		#DIV/0!		#DIV/0!		#DIV/0!	224	71%	18%
The number of children in care at the end of the reporting period who are aged 16 and 17 years	National	Q		972					959		0		0		0		959		
	DML			259					254								254		
	DNE			229					232								232		
	SOUTH			293					303								303		
	WEST			191					170								170		

The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years that have a preparation for leaving care and aftercare plan	National	Q		New Metric for 2015					249	26%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	249	26%	
75% Coverage	DML ²		DSW/KWW						18	7%		#DIV/0!		#DIV/0!		#DIV/0!	18	7%	
50% Coverage	DNE ¹		DCN; DN						35	15%		#DIV/0!		#DIV/0!		#DIV/0!	35	15%	
	SOUTH								119	39%		#DIV/0!		#DIV/0!		#DIV/0!	119	39%	
	WEST								77	45%		#DIV/0!		#DIV/0!		#DIV/0!	77	45%	
The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years who have an allocated aftercare worker	National	Q		370	38%				385	40%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	385	40%	
75% Coverage	DML ²		DSW/KWW	89	34%				90	35%		#DIV/0!		#DIV/0!		#DIV/0!	90	35%	
	DNE			102	45%				96	41%		#DIV/0!		#DIV/0!		#DIV/0!	96	41%	
	SOUTH			76	26%				106	35%		#DIV/0!		#DIV/0!		#DIV/0!	106	35%	
	WEST			103	54%				93	55%		#DIV/0!		#DIV/0!		#DIV/0!	93	55%	
The number of young adults discharged from care during the reporting period by reason of reaching 18 years of age	National	Q		New Metric for 2015					103		0		0		0		103		
	DML								32								32		
	DNE								18								18		
	SOUTH								30								30		
	WEST								23								23		
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many are eligible for an after care service	National	Q		New Metric for 2015					96	93%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	96	93%	
	DML								27	84%		#DIV/0!		#DIV/0!		#DIV/0!	27	84%	
	DNE								18	100%		#DIV/0!		#DIV/0!		#DIV/0!	18	100%	
	SOUTH								30	100%		#DIV/0!		#DIV/0!		#DIV/0!	30	100%	
	WEST								21	91%		#DIV/0!		#DIV/0!		#DIV/0!	21	91%	
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many have an allocated after care worker	National	Q		New Metric for 2015					78	76%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	78	76%	
	DML								18	56%		#DIV/0!		#DIV/0!		#DIV/0!	18	56%	
	DNE								14	78%		#DIV/0!		#DIV/0!		#DIV/0!	14	78%	
	SOUTH								25	83%		#DIV/0!		#DIV/0!		#DIV/0!	25	83%	
	WEST								21	91%		#DIV/0!		#DIV/0!		#DIV/0!	21	91%	
Of the total number of Young Adults aged 18 to 22 inclusive in Aftercare how many are in a Residential Placement	National	Q		New Metric for 2015					96	6%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	96	6%	
	DML								25	6%		#DIV/0!		#DIV/0!		#DIV/0!	25	6%	
	DNE								59	14%		#DIV/0!		#DIV/0!		#DIV/0!	59	14%	
	SOUTH								4	1%		#DIV/0!		#DIV/0!		#DIV/0!	4	1%	
	WEST								8	2%		#DIV/0!		#DIV/0!		#DIV/0!	8	2%	

¹Data for Dublin City North and Dublin North Administrative Areas within DNE not available for Q1 as no process in place to collate. The areas are putting a process in place currently and hope to be in a position to report in Q2.

²Data for Dublin South West Kildare West Wicklow Administrative Area within DML not available for Q1 as no process in place to collate. The area is putting a process in place hope to be in a position to report data for Q2.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service	National	Q		752		Demand Led			273		0		0		0		273		
	DML			353		Demand Led			122								122		
	DNE			343		Demand Led			134								134		
	Other Source & SCSA			56		Demand Led			17								17		
No. of children placed with the Crisis Intervention Service	National	Q		174		Demand Led			79		0		0		0		79		
	DML			86		Demand Led			40								40		
	DNE			81		Demand Led			35								35		
	Other Source & SCSA			7		Demand Led			4								4		
Out of Hours (Excludes Dublin, Wicklow, Kildare)																			
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		343		Demand Led			111		0		0		0		111		
	DML			53		Demand Led			22								22		
	DNE			74		Demand Led			28								28		
	SOUTH			140		Demand Led			37								37		
	WEST			76		Demand Led			24								24		
No. of children placed with the Emergency Out of Hours Placement Service	National	Q		200		Demand Led			96		0		0		0		96		
	DML			27		Demand Led			17								17		
	DNE			40		Demand Led			34								34		
	SOUTH			88		Demand Led			29								29		
	WEST			45		Demand Led			16								16		
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		470		Demand Led			200		0		0		0		200		
	DML			67		Demand Led			30								30		
	DNE			63		Demand Led			39								39		
	SOUTH			223		Demand Led			95								95		
	WEST			117		Demand Led			36								36		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services: Inter Country Adoption / Domestic Adoption															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) (In Months) : 2nd Assessment Inter Country Adoption <i>(Average calculated)</i>	National	Q		5					7		#DIV/0!		#DIV/0!		#DIV/0!		7		
	DML			2					2								2		
	DNE			6					12								12		
	SOUTH			6					6								6		
	WEST			4					7								7		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		114					27		0		0		0		27		
	DML			42					12								12		
	DNE			7					2								2		
	SOUTH			36					11								11		
	WEST			29					2								2		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		39					3		0		0		0		3		
	DML			10					1								1		
	DNE			5					0								0		
	SOUTH			17					1								1		
	WEST			7					1								1		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		56					10		0		0		0		10		
	DML			11					4								4		
	DNE			3					3								3		
	SOUTH			35					2								2		
	WEST			7					1								1		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Adoption Services: Information & Tracing																			
The total number of applicants at the end of the reporting period waiting for Information and Tracing Service	National	Q		New Metric for 2015					912		0		0		0		912		
	DML								4								4		
	DNE								143								143		
	SOUTH								702								702		
	WEST								63								63		
The total number of NEW enquiries per adoption team received during the reporting period	National	Q		New Metric for 2015					225		0		0		0		225		
	DML								3								3		
	DNE								80								80		
	SOUTH								86								86		
	WEST								56								56		
The total number of new applications to commence tracing of searched for person received during the reporting period	National	Q		New Metric for 2015					195		0		0		0		195		
	DML								36								36		
	DNE								31								31		
	SOUTH								85								85		
	WEST								43								43		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from birth mothers (the number of new searches by birth/natural mothers searching for adopted person(s))	National	Q		New Metric for 2015					23		0		0		0		23		
	DML								10								10		
	DNE								4								4		
	SOUTH ¹		Cork Kerry						4								4		
	WEST								5								5		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from adopted person(s) searching for their birth/natural mother	National	Q		New Metric for 2015					67		0		0		0		67		
	DML								19								19		
	DNE								12								12		
	SOUTH ¹		Cork Kerry						25								25		
	WEST								11								11		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from adopted person(s) searching for their extended birth family	National	Q		New Metric for 2015					23		0		0		0		23		
	DML								2								2		
	DNE								6								6		
	SOUTH ¹		Cork Kerry						0								0		
	WEST								15								15		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from extended birth family searching for an adopted person(s)	National	Q		New Metric for 2015					12		0		0		0		12		
	DML								1								1		
	DNE								1								1		
	SOUTH ¹		Cork Kerry						5								5		
	WEST								5								5		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from Boarded Out Persons	National	Q		New Metric for 2015					6		0		0		0		6		
	DML								1								1		
	DNE								3								3		
	SOUTH ¹		Cork Kerry						1								1		
	WEST								1								1		
Of the total number of new applications commenced searched during the reporting period; the number of other applications types received	National	Q		New Metric for 2015					19		0		0		0		19		
	DML								3								3		
	DNE								5								5		
	SOUTH ¹		Cork Kerry						5								5		
	WEST								6								6		
The number of 1st Search commenced during the reporting period for any applicant	National	Q		New Metric for 2015					184		0		0		0		184		
	DML								35								35		
	DNE								22								22		
	SOUTH								69								69		
	WEST								58								58		
The number of 2nd or Subsequent search commenced during the reporting period	National	Q		New Metric for 2015					38		0		0		0		38		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								1								1		
	DNE								5								5		
	SOUTH								24								24		
	WEST								8								8		
The length of time from application (production of ID) to the provision of information/non Identifying information at the end of the reporting period (in weeks). (Average Calculated from returns)	National	Q		New Metric for 2015					16		#DIV/0!		#DIV/0!		#DIV/0!		16		
	DML								6								6		
	DNE								3								3		
	SOUTH								8								8		
	WEST								46								46		
Priority 1 Waiting Time (from time of application [production of ID] to allocation of social worker) at the end of the reporting period (in Months) (Average calculated from returns)	National	Q		New Metric for 2015					10		#DIV/0!		#DIV/0!		#DIV/0!		10		
	DML								1								1		
	DNE								5								5		
	SOUTH								25								25		
	WEST								9								9		
Priority 2 Waiting Time (from time of application to allocation of social worker) at the end of the reporting period (in months) (Average calculated from returns)	National	Q		New Metric for 2015					12		#DIV/0!		#DIV/0!		#DIV/0!		12		
	DML								1								1		
	DNE								4								4		
	SOUTH								25								25		
	WEST								17								17		
Total current waiting time of all other applications that are not on the priority (1 & 2) list at the end of the reporting period (in months) (Average calculated from returns)	National	Q		New Metric for 2015					16		#DIV/0!		#DIV/0!		#DIV/0!		16		
	DML								0								0		
	DNE								12								12		
	SOUTH								32								32		
	WEST								20								20		
The total number of open cases at the end of the reporting period	National	Q		New Metric for 2015					1,095		0		0		0		1,095		
	DML								96								96		
	DNE								200								200		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								580								580		
	WEST								219								219		
The total number of cases closed during the reporting period	National	Q		New Metric for 2015					156		0		0		0		156		
	DML								8								8		
	DNE								22								22		
	SOUTH								102								102		
	WEST								24								24		
The total number of cases that were open during the reporting period	National	Q		New Metric for 2015					1,251		0		0		0		1,251		
	DML								104		0		0		0		104		
	DNE								222		0		0		0		222		
	SOUTH								682		0		0		0		682		
	WEST								243		0		0		0		243		
The total number of contacts achieved during the reporting period	National	Q		New Metric for 2015					240		0		0		0		240		
	DML								24								24		
	DNE								38								38		
	SOUTH								141								141		
	WEST								37								37		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the birth/natural mother initiated the search	National	Q		New Metric for 2015					45		0		0		0		45		
	DML								4								4		
	DNE								8								8		
	SOUTH								26								26		
	WEST								7								7		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the adopted person initiated the search	National	Q		New Metric for 2015					107		0		0		0		107		
	DML								14								14		
	DNE								15								15		
	SOUTH								60								60		
	WEST								18								18		
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the adopted person initiated the search	National	Q		New Metric for 2015					62		0		0		0		62		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								6								6		
	DNE								10								10		
	SOUTH								39								39		
	WEST								7								7		
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the extended family initiated the search	National	Q		New Metric for 2015					27		0		0		0		27		
	DML								0								0		
	DNE								6								6		
	SOUTH								16								16		
	WEST								5								5		
The total number of unsuccessful searches by applications during the reporting period (This is where the searched has not been located or found. It does not include those found but refusing contact or are non responsive to requests to contact)	National	Q		New Metric for 2015					94		0		0		0		94		
	DML								5								5		
	DNE								33								33		
	SOUTH								46								46		
	WEST								10								10		
Of the total number of unsuccessful searches during the reporting period; how many were by a birth/natural mother searching for an adopted person(s)	National	Q		New Metric for 2015					14		0		0		0		14		
	DML								2								2		
	DNE								6								6		
	SOUTH								0								0		
	WEST								6								6		
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for birth/natural mother	National	Q		New Metric for 2015					41		0		0		0		41		
	DML								1								1		
	DNE								6								6		
	SOUTH								33								33		
	WEST								1								1		
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for extended family	National	Q		New Metric for 2015					12		0		0		0		12		
	DML								0								0		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								3								3		
	SOUTH								9								9		
	WEST								0								0		
Of the total number of unsuccessful searches during the reporting period; how many were by extended family searching for adopted person(s)	National	Q		New Metric for 2015					8		0		0		0		8		
	DML								0								0		
	DNE								4								4		
	SOUTH								4								4		
	WEST								0								0		
Of the total number of unsuccessful searches during the reporting period; how many were unsuccessful due to the death of the person been searched (this is where the searched has been located but is deceased)	National	Q		New Metric for 2015					19		0		0		0		19		
	DML								2								2		
	DNE								14								14		
	SOUTH								0								0		
	WEST								3								3		
The total number of applications where the searched refused contact during the reporting period	National	Q		New Metric for 2015					92		0		0		0		92		
	DML								6								6		
	DNE								24								24		
	SOUTH								52								52		
	WEST								10								10		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by birth/natural mothers during the reporting period	National	Q		New Metric for 2015					18		0		0		0		18		
	DML								2								2		
	DNE								5								5		
	SOUTH								10								10		
	WEST								1								1		
Of the total number of applications the number of refusals by birth/natural mothers to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					57		0		0		0		57		
	DML								4								4		
	DNE								12								12		
	SOUTH								32								32		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST								9								9		
Of the total number of applications the number of refusals by extended family members to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					13		0		0		0		13		
	DML								0								0		
	DNE								5								5		
	SOUTH								8								8		
	WEST								0								0		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by extended family members during the reporting period	National	Q		New Metric for 2015					4		0		0		0		4		
	DML								0								0		
	DNE								2								2		
	SOUTH								2								2		
	WEST								0								0		
The total number of post reunion open cases at the end of the reporting period	National	Q		New Metric for 2015					267		0		0		0		267		
	DML								10								10		
	DNE								66								66		
	SOUTH								175								175		
	WEST								16								16		

Please note Dublin Wicklow and Kildare adoption offices (DML) do not do the enquiry; initial application and prioritisation of files this process is completed elsewhere (e.g. Cork); they do complete the Information and Search; Counselling and tracing work on existing files.

¹ Please note that a breakdown of the total number of new applications to commence tracing of searched for person for Cork/Kerry was not available for Q1. A management system has been put in place to collect the data for Q2 onwards.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Child Protection: Child Protection Notification System															
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		1,400		Demand Led			1,396		0		0		0		1,396		
	DML			310		Demand Led			326								326		
	DNE			285		Demand Led			271								271		
	SOUTH			331		Demand Led			336								336		
	WEST			474		Demand Led			463								463		
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 0-6 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	DNE					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	SOUTH					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	WEST					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 7-12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	DNE					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	SOUTH					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	WEST					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for greater than 12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	DNE					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	SOUTH					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
	WEST					Demand Led			0.0%		#DIV/0!		#DIV/0!		#DIV/0!		0	0.0%	
The total number of children Alisted as INACTIVE on the CPNS at the end of the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0		
	DML					Not applicable											0		
	DNE					Not applicable											0		
	SOUTH					Not applicable											0		

	WEST					Not applicable											0		
The total number of children listed on the CPNS where their status changed from INACTIVE to ACTIVE during the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0		
	DML					Not applicable											0		
	DNE					Not applicable											0		
	SOUTH					Not applicable											0		
	WEST					Not applicable											0		

Please note that the data applicable to all of the NEW Metrics for 2015 will be available from Q2 onwards following the rollout of an interim CPNS IT solution (ERGO)

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Child Welfare Concerns															
Estimated Activity levels																			
The number of referrals of a child welfare concern	National	Q - in arrears		22,192				Demand Led	6,212		6,466		5,897		6,379		24,954		
	DML			5,395				Demand Led	1,582		1,522		1,385		1,764		6,253		
	DNE			4,914				Demand Led	1,412		1,583		1,313		1,270		5,578		
	SOUTH			6,175				Demand Led	1,613		1,747		1,745		1,669		6,774		
	WEST			5,708				Demand Led	1,605		1,614		1,454		1,676		6,349		
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ²	National	Q - in arrears		12,702	57%			Demand Led	3,886	64%	3,619	60%	3,429	61%	3,834	65%	14,768	63%	
	DML			2,157	40%			Demand Led	927	59%	525	41%	681	54%	872	49%	3,005	51%	
	DNE			4,164	85%			Demand Led	1,105	78%	1,262	83%	1,046	83%	1,037	84%	4,450	82%	
	SOUTH			1,747	28%			Demand Led	463	31%	503	31%	582	36%	519	43%	2,067	35%	
	WEST			4,634	81%			Demand Led	1,391	87%	1,329	84%	1,120	78%	1,406	84%	5,246	84%	
Of the total number of child welfare concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		20,496				Demand Led	6,076		5,993		5,603		5,893		23,565		
	DML			4,828				Demand Led	1,582		1,289		1,267		1,764		5,902		
	DNE ¹			4,914				Demand Led	1,412		1,520		1,266		1,240		5,438		
	SOUTH			5,680				Demand Led	1,492		1,597		1,638		1,218		5,945		
	WEST			5,074				Demand Led	1,590		1,587		1,432		1,671		6,280		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry	National	Q - in arrears		9,492	46%		50%	Demand Led	2,739	45%	2,586	43%	2,501	45%	2,836	48%	10,662	45%	-9.5%
	DML			2,382	49%		50%	Demand Led	1,087	69%	750	58%	602	48%	998	57%	3,437	58%	16.5%
	DNE			1,729	35%		50%	Demand Led	459	33%	564	37%	635	50%	494	40%	2,152	40%	-20.9%
	SOUTH			2,505	44%		50%	Demand Led	500	34%	598	37%	678	41%	751	62%	2,527	43%	-15.0%
	WEST			2,876	57%		50%	Demand Led	693	44%	674	42%	586	41%	593	35%	2,546	41%	-18.9%
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,559	16%		50%	Demand Led	442	16%	659	25%	394	16%	473	17%	1,968	18%	-63.1%
	DML			452	19%		50%	Demand Led	103	9%	137	18%	101	17%	124	12%	465	14%	-72.9%
	DNE			125	7%		50%	Demand Led	21	5%	21	4%	15	2%	18	4%	75	3%	-93.0%
	SOUTH			267	11%		50%	Demand Led	46	9%	59	10%	62	9%	131	17%	298	12%	-76.4%
	WEST			715	25%		50%	Demand Led	272	39%	442	66%	216	37%	200	34%	1,130	44%	-11.2%

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of child welfare concerns received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,119		1,248		966		1,350		4,683		
	DML							Demand Led	402		345		313		462		1,522		
	DNE							Demand Led	121		36		17		40		214		
	SOUTH							Demand Led	195		236		199		295		925		
	WEST							Demand Led	401		631		437		553		2,022		
Of the total number of child welfare concerns received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	92	8%	99	8%	83	9%	97	7%	371	8%	
	DML							Demand Led	43	11%	53	15%	40	13%	47	10%	183	12%	
	DNE							Demand Led	2	2%	2	6%	1	6%	0	0%	5	2%	
	SOUTH							Demand Led	15	8%	13	6%	19	10%	25	8%	72	8%	
	WEST							Demand Led	32	8%	31	5%	23	5%	25	5%	111	5%	
Child Protection - Child Abuse																			
Estimated Activity levels																			
The number of referrals of child abuse	National	Q - in arrears		19,407		20,045		15,031	4,641		4,984		4,487		4,564		18,676		24.2%
	DML			4,842		4,910		3,682	874		941		866		1,097		3,778		2.6%
	DNE			5,238		5,601		4,200	1,256		1,423		1,211		1,099		4,989		18.8%
	SOUTH			5,219		5,394		4,044	1,468		1,618		1,441		1,428		5,955		47.3%
	WEST			4,108		4,140		3,105	1,043		1,002		969		940		3,954		27.3%
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ²	National	Q - in arrears		12,282	63%			Demand Led	3,014	66%	2,990	64%	2,768	66%	2,696	61%	11,468	64%	
	DML			2,033	42%			Demand Led	537	61%	457	53%	507	61%	495	45%	1,996	54%	
	DNE			4,564	87%			Demand Led	1,114	89%	1,239	94%	910	84%	927	89%	4,190	89%	
	SOUTH			2,124	41%			Demand Led	458	33%	504	34%	533	41%	497	37%	1,992	36%	
	WEST			3,561	87%			Demand Led	905	88%	790	80%	818	86%	777	83%	3,290	84%	
Of the total number of child protection referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		18,743				Demand Led	4,571		4,657		4,168		4,421		17,817		
	DML			4,790				Demand Led	874		867		825		1,097		3,663		
	DNE			5,102				Demand Led	1,256		1,319		1,078		1,039		4,692		
	SOUTH			4,823				Demand Led	1,409		1,489		1,315		1,345		5,558		
	WEST			4,028				Demand Led	1,032		982		950		940		3,904		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry	National	Q - in arrears		11,558	62%			Demand Led	2,695	59%	2,580	55%	2,555	61%	2,518	57%	10,348	58%	
	DML			3,087	64%			Demand Led	712	81%	692	80%	551	67%	785	72%	2,740	75%	
	DNE			2,797	55%			Demand Led	570	45%	606	46%	641	59%	568	55%	2,385	51%	
	SOUTH			2,753	57%			Demand Led	775	55%	795	53%	726	55%	678	50%	2,974	54%	
	WEST			2,921	73%			Demand Led	638	62%	487	50%	637	67%	487	52%	2,249	58%	
The number and % of Initial Assessments Completed within 21 working days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,039	18%			Demand Led	512	19%	544	21%	507	20%	471	19%	2,034	20%	
	DML			697	23%			Demand Led	132	19%	191	28%	174	32%	152	19%	649	24%	
	DNE			224	8%			Demand Led	53	9%	43	7%	53	8%	46	8%	195	8%	
	SOUTH			330	12%			Demand Led	62	8%	68	9%	60	8%	107	16%	297	10%	
	WEST			788	27%			Demand Led	265	42%	242	50%	220	35%	166	34%	893	40%	
Of the total number of child abuse referrals received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,275		1,306		1,082		1,422		5,085		
	DML							Demand Led	367		416		392		420		1,595		
	DNE							Demand Led	195		191		208		192		786		
	SOUTH							Demand Led	279		270		186		387		1,122		
	WEST							Demand Led	434		429		296		423		1,582		
Of the total number of child abuse referrals received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	225	18%	202	15%	212	20%	152	11%	791	16%	
	DML							Demand Led	52	14%	87	21%	88	22%	24	6%	251	16%	
	DNE							Demand Led	66	34%	45	24%	48	23%	37	19%	196	25%	
	SOUTH							Demand Led	37	13%	15	6%	27	15%	20	5%	99	9%	
	WEST							Demand Led	70	16%	55	13%	49	17%	71	17%	245	15%	

¹Following a validation exercise for Review of Adequacy 2013 the figure for DNE No of preliminary Enquiries Held 2013 (Child Welfare Concerns) have been amended.

²Following a review of the referral and assessment metrics the percentage of preliminary enquiries that took place within 24 hours is now extracted from the number of preliminary enquiries held rather than the number of referrals (as there may be multiples for the 1 client). Data for all quarters above has been amended to reflect this change.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Referral and Assessment Combined Total of Child Welfare Concerns and Child Protection Referral Metrics															
The total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		41,599				Demand Led	10,853		11,450		10,384		10,943		43,630		
	DML			10,237				Demand Led	2,456		2,463		2,251		2,861		10,031		
	DNE			10,152				Demand Led	2,668		3,006		2,524		2,369		10,567		
	SOUTH			11,394				Demand Led	3,081		3,365		3,186		3,097		12,729		
	WEST			9,816				Demand Led	2,648		2,616		2,423		2,616		10,303		
The total number and % of referrals received where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) (Child Welfare Concerns and Child Protection Referrals) ¹	National	Q - in arrears		24,984	60%			Demand Led	6,900	65%	6,609	62%	6,197	63%	6,530	63%	26,236	63%	
	DML			4,190	41%			Demand Led	1,464	60%	982	46%	1,188	57%	1,367	48%	5,001	52%	
	DNE			8,728	86%			Demand Led	2,219	83%	2,501	88%	1,956	83%	1,964	86%	8,640	85%	
	SOUTH			3,871	34%			Demand Led	921	32%	1,007	33%	1,115	38%	1,016	40%	4,059	35%	
	WEST			8,195	83%			Demand Led	2,296	88%	2,119	82%	1,938	81%	2,183	84%	8,536	84%	
Of the total number of Child Protection and Child Welfare Concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		39,239				Demand Led	10,647		10,650		9,771		10,314		41,382		
	DML			9,618				Demand Led	2,456		2,156		2,092		2,861		9,565		
	DNE			10,016				Demand Led	2,668		2,839		2,344		2,279		10,130		
	SOUTH			10,503				Demand Led	2,901		3,086		2,953		2,563		11,503		
	WEST			9,102				Demand Led	2,622		2,569		2,382		2,611		10,184		
The total number and % of referrals which required an initial assessment following a preliminary enquiry (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		21,050	54%			Demand Led	5,434	51%	5,166	49%	5,056	52%	5,354	52%	21,010	51%	
	DML			5,469	57%			Demand Led	1,799	73%	1,442	67%	1,153	55%	1,783	62%	6,177	65%	
	DNE			4,526	45%			Demand Led	1,029	39%	1,170	41%	1,276	54%	1,062	47%	4,537	45%	
	SOUTH			5,258	50%			Demand Led	1,275	44%	1,393	45%	1,404	48%	1,429	56%	5,501	48%	
	WEST			5,797	64%			Demand Led	1,331	51%	1,161	45%	1,223	51%	1,080	41%	4,795	47%	
The total number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern and Child Protection Referrals)	National	Q - in arrears		3,598	17%			Demand Led	954	18%	1,203	23%	901	18%	944	18%	4,002	19%	
	DML			1,149	21%			Demand Led	235	13%	328	23%	275	24%	276	15%	1,114	18%	
	DNE			349	8%			Demand Led	74	7%	64	5%	68	5%	64	6%	270	6%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			597	11%			Demand Led	108	8%	127	9%	122	9%	238	17%	595	11%	
	WEST			1,503	26%			Demand Led	537	40%	684	59%	436	36%	366	34%	2,023	42%	
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the total number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	2,394		2,554		2,048		2,772		9,768		
	DML							Demand Led	769		761		705		882		3,117		
	DNE							Demand Led	316		227		225		232		1,000		
	SOUTH							Demand Led	474		506		385		682		2,047		
	WEST							Demand Led	835		1,060		733		976		3,604		
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	317	13%	301	12%	295	14%	249	9%	1,162	12%	
	DML							Demand Led	95	12%	140	18%	128	18%	71	8%	434	14%	
	DNE							Demand Led	68	22%	47	21%	49	22%	37	16%	201	20%	
	SOUTH							Demand Led	52	11%	28	6%	46	12%	45	7%	171	8%	
	WEST							Demand Led	102	12%	86	8%	72	10%	96	10%	356	10%	

Please refer to individual Child Welfare Concern and Child Protection metrics for any associated targets; technical notes etc..

¹Following a review of the referral and assessment metrics the percentage of preliminary enquiries that took place within 24 hours is now extracted from the number of preliminary enquiries held rather than the number of referrals (as there may be multiples for the 1 client). Data for all quarters above has been amended to reflect this change.