



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Performance and Activity Data 2017 January

Please note that the data within this report is the latest available; due to ongoing validation this data may change from data previously reported.

Monthly Performance and Activity Data:
Click on link below to guide you to the data you require

Page Number(s)

Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

Contents and Link Page	Pages 1 - 5
Monthly National Summary Sheet for children in care and service activity data	Pages 6 - 7
Number and Percentage of Children in Care by Care Type	
The number of children in care overall at the end of the reporting period (all care types)	Page 8
The number and percentage of children in care who are in a Special Care Placement	Page 9
The number and percentage of children in care who are in a Residential General Care placement	Page 10
The number and percentage of children in care who are in a Foster Care General placement	Page 11
The number and percentage of children in care who are in a Relative Foster Care Placement	Page 12
The number and percentage of children in care who are in an Other Care Placement	Page 13
Number and Percentage of Children in Care with an allocated Social Worker by Care Type	
The number and percentage of children in care overall with an allocated social worker	Page 14
The number and percentage of children in Residential Special Care with an allocated social worker	Page 15
The number and percentage of children in Residential General Care with an allocated social worker	Page 16
The number and percentage of children in Foster Care General with an allocated social worker	Page 17
The number and percentage of children in Relative Foster Care with an allocated social worker	Page 18
The number and percentage of children in Other Care placements with an allocated social worker	Page 19
Number and Percentage of Children in Care with a Written Care Plan by Care Type	
The number and percentage of children in care overall who currently have a written care plan	Page 20
The number and percentage of children in Residential Special Care who currently have a written care plan	Page 21
The number and percentage of children in Residential General Care who currently have a written care plan	Page 22
The number and percentage of children in Foster Care General who currently have a written care plan	Page 23

Monthly Performance and Activity Data:
Click on link below to guide you to the data you require

Page Number(s)

The number and percentage of children in Relative Foster Care who currently have a written care plan Page 24

The number and percentage of children in Other Care Placements who currently have a written care plan Page 25

Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan

The overall number of children in care in a residential care placement (cumulative figure for special care and residential general) Page 26

The number and percentage of children in Residential Care who are in a single residential placement as part of their care plan Page 27

Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan

The number of children in care who are in an Out of State Placement Page 28

The number and percentage of children in care who are in an Out of State Placement and who have an allocated social worker Page 29

The number and percentage of children in care who are in an Out of State Placement and who have a written care plan Page 30

Number and Percentage of Children (aged <1 to 17 years inclusive) in Care under the Child Care Act 1991, by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)

The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement Page 31

The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement Page 32

The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement Page 33

The number and % of Children in Care in Other Care Placements at the end of the reporting period who are in a private care placement Page 34

Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period

The number of children who on the last day of the reporting period are in a Respite Care (from home) placement Page 35

Monthly Performance and Activity Data:
Click on link below to guide you to the data you require

Page Number(s)

Service Activity: The Number of Open Cases at the end of the Reporting Period

The number of Open cases (child protection and children in care)

Page 36

Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period

The Number of Open Cases Allocated Nationally (Child protection and Children in Care)

Page 37

Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)

The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)

Page 38

Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority

The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority

Page 39

Monthly Performance and Activity Data:
Click on link below to guide you to the data you require

Page Number(s)

Educational Welfare Service (EWS) Monthly Metrics: Academic Year

Total number of open cases on hand/brought forward at the start of the reporting period	Page 40
Total number of new cases assigned in the reporting period	Page 40
Total number of cases closed during the reporting period	Page 40
Total number of open cases at the end of the reporting period	Page 40
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	Page 41
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	Page 41
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	Page 41
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	Page 41
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	Page 42
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	Page 42
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	Page 42
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	Page 42
The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)	Page 43
The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year)	Page 43
The total number Referrals Screened by SEWO during the reporting period (New for 2016/2017 academic year)	Page 43
The total number of Referrals Allocated to EWO by SEWO during the reporting period (New for 2016/2017 academic year)	Page 43
The total number of Cases Screened Out by SEWO as not requiring further action during the reporting period (New for 2016/2017 academic year)	Page 44
The total number of Screened Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year)	Page 44

Monthly Performance and Activity Data:
Click on link below to guide you to the data you require

Page Number(s)

Section 14 Education Welfare Act: Monthly Metrics: Academic Year

The total number of children in respect of whom Section 14 applications have been made during the reporting period: Home Education	Page 45
The total number of children in respect of whom Section 14 applications have been made during the reporting period: Non-Recognised Schools	Page 45
The total number of Sections 14 Assessments carried out during the reporting period: Home Education	Page 45
The total number of Sections 14 Assessments carried out during the reporting period: Non-Recognised Schools	Page 45
Total number of children registered as being educated in places other than in recognised schools during the reporting period: Home Education	Page 46
Total number of children registered as being educated in places other than in recognised schools during the reporting period: Non-Recognised Schools	Page 46
The total number of children refused registration during the reporting period: Home Education	Page 46
The total number of children refused registration during the reporting period: Non-Recognised Schools	Page 46
The total number of appeals against decision not to register during the reporting period	Page 47

Child Protection Notification System (CPNS)

The total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System	Page 48
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System how many have an allocated social worker	Page 49
The total number of children listed on the Child Protection Notification System at the end of the reporting period where their status changed from INACTIVE to ACTIVE during the reporting period	Page 50
The total number of children made active on the Child Protection Notification System during the reporting period	Page 51
The total number of children made inactive on the Child Protection Notification System during the reporting period	Page 52

Tusla Monthly Performance and Activity Data:
**2017 Monthly Activity Return National Summary Children in
 Care and Service Activity**

	Outturn 2016		Target YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v 17e YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care by Care Type¹																															
The number of children in care overall at the end of the reporting period (All Care Types)	6,258		Demand Led		6,323																								6,323		
Number and % of Children in Care in Residential Special Care at the end of the reporting period	12	0.2%			11	0.2%																							11	0.2%	
The number and % of Children in Care in Residential General Care at the end of the reporting period	304	4.9%			330	5.2%																							330	5.2%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,102	65.5%			4,130	65.3%																							4,130	65.3%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	1,715	27.4%			1,714	27.1%																							1,714	27.1%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	125	2.0%			138	2.2%																							138	2.2%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type¹																															
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,805	93%		100%	5,885	93%																							5,885	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	12	100%		100%	11	100%																							11	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	302	99%		100%	327	99%																							327	99%	-1%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,805	93%		100%	3,854	93%																							3,854	93%	-7%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,569	91%		100%	1,556	91%																							1,556	91%	-9%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	117	94%		100%	137	99%																							137	99%	-1%
Number and Percentage of Children in Care with a Written Care Plan by Care Type¹																															
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,852	94%		90%	5,830	92%																							5,830	92%	2%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	10	83%		100%	11	100%																							11	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	296	97%		90%	315	95%																							315	95%	6%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,844	94%		90%	3,822	93%																							3,822	93%	3%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,595	93%		90%	1,558	91%																							1,558	91%	1%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	107	86%		90%	124	90%																							124	90%	0%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																															
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	316				341																								341		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	5	1.6%			26	7.6%																							26	7.6%	

Tusla Monthly Performance and Activity Data:
**2017 Monthly Activity Return National Summary Children in
 Care and Service Activity**

	Outturn 2016		Target YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v 16 YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17				14																									14		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	17	100%			14	100%																								14	100%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	17	100.0%			14	100.0%																								14	100%	
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)¹																																
The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement	539	9%			587	9%																								587	9%	
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	168	55%			187	57%																								187	57%	
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	361	9%			378	9%																								378	9%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	10	8%			22	16%																								22	16%	
Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period																																
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	179				186																									186		
Service Activity: The Number of Open Cases at the end of the Reporting Period																																
The number of Open cases (child protection and children in care)	25,034				25,189																									25,189		
Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period																																
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,621	78%			20,173	80%																								20,173	80%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	5,413	21.6%			5,016	19.9%																								5,016	19.9%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	801	14.8%			843	16.8%																								843	16.8%	
Child Protection Notification System (CPNS): The number of children listed as Active on the CPNS at the end of the reporting period																																
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System	1,272				1,302																									1,302		
Child Protection Notification System (CPNS): The number of children listed as Active on the CPNS at the end of the reporting period that have an allocated social worker																																
The number and % of children in care overall with an allocated social worker at the end of the reporting period ²	1,270	99.8%			1,302	100%																								1,302	100%	

¹ Please note that for 2017 we now include the number of children in care at the end of each reporting month by care category who are Separated Children Seeking Asylum. Therefore comparison with previous years is not applicable.

² Outturn 2016: 2 children listed at the end of December 2016 as Active on the CPNS did not have an allocated social worker. 1 of the children (Carlow Kilkenny South Tipperary) was visiting from another jurisdiction and was a temporary listing to CPNS. The 2nd child (Donegal) has been allocated a Social Care Worker as an interim measure pending

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	6,258		Demand Led		6,323																								6,323		
Dublin Mid Leinster Total	1,507				1,506																								1,506		
Dublin South Central	383				384																								384		
Dublin South East Wicklow	287				285																								285		
Dublin South West Kildare West Wicklow	440				436																								436		
The Midlands	397				401																								401		
Dublin North East Total	1,485				1,492																								1,492		
Dublin City North	611				609																								609		
Dublin North	326				333																								333		
Louth Meath	396				400																								400		
Cavan Monaghan	152				150																								150		
SOUTH Total	1,803				1,812																								1,812		
Cork	858				866																								866		
Kerry	152				152																								152		
Carlow Kilkenny South Tipperary	366				371																								371		
Waterford Wexford	427				423																								423		
WEST Total	1,463				1,465																								1,465		
The Midwest	596				601																								601		
Galway Roscommon ⁶	414				407																								407		
Mayo	134				140																								140		
Donegal	216				216																								216		
Sligo Leitrim West Cavan	103				101																								101		
Separated Children Seeking Asylum					48																								48		

The number of children in care overall at the end of the reporting period (All Care Types)

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	12	0.2%			11	0.2%																							11	0.2%	
Dublin Mid Leinster Total	4	0.3%			4	0.3%																							4	0.3%	
Dublin South Central	2	0.5%			2	0.5%																							2	0.5%	
Dublin South East Wicklow	0	0.0%			0	0.0%																							0	0.0%	
Dublin South West Kildare West Wicklow	2	0.5%			2	0.5%																							2	0.5%	
The Midlands	0	0.0%			0	0.0%																							0	0.0%	
Dublin North East Total	3	0.2%			2	0.1%																							2	0.1%	
Dublin City North	1	0.2%			1	0.2%																							1	0.2%	
Dublin North	2	0.6%			1	0.3%																							1	0.3%	
Louth Meath	0	0.0%			0	0.0%																							0	0.0%	
Cavan Monaghan	0	0.0%			0	0.0%																							0	0.0%	
SOUTH Total	1	0.1%			3	0.2%	0																						3	0.2%	
Cork	0	0.0%			1	0.1%																							1	0.1%	
Kerry	1	0.7%			1	0.7%																							1	0.7%	
Carlow Kilkenny South Tipperary	0	0.0%			1	0.3%																							1	0.3%	
Waterford Wexford	0	0.0%			0	0.0%																							0	0.0%	
WEST Total	4	0.3%			2	0.1%	0																						2	0.1%	
The Midwest	3	0.5%			2	0.3%																							2	0.3%	
Galway Roscommon	0	0.0%			0	0.0%																							0	0.0%	
Mayo	1	0.7%			0	0.0%																							0	0.0%	
Donegal	0	0.0%			0	0.0%																							0	0.0%	
Sligo Leitrim West Cavan	0	0.0%			0	0.0%																							0	0.0%	
Separated Children Seeking Asylum		#DIV/0!			0	0.0%																							0	0.0%	

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	304	4.9%			330	5.2%																							330	5.2%	
Dublin Mid Leinster Total	100	6.6%			102	6.8%																							102	6.8%	
Dublin South Central	36	9.4%			36	9.4%																							36	9.4%	
Dublin South East Wicklow	21	7.3%			21	7.4%																							21	7.4%	
Dublin South West Kildare West Wicklow	28	6.4%			30	6.9%																							30	6.9%	
The Midlands	15	3.8%			15	3.7%																							15	3.7%	
Dublin North East Total	84	5.7%			85	5.7%																							85	5.7%	
Dublin City North	43	7.0%			41	6.7%																							41	6.7%	
Dublin North	25	7.7%			26	7.8%																							26	7.8%	
Louth Meath	14	3.5%			16	4.0%																							16	4.0%	
Cavan Monaghan	2	1.3%			2	1.3%																							2	1.3%	
SOUTH Total	83	4.6%			83	4.6%																							83	4.6%	
Cork	36	4.2%			36	4.2%																							36	4.2%	
Kerry	2	1.3%			2	1.3%																							2	1.3%	
Carlow Kilkenny South Tipperary	16	4.4%			15	4.0%																							15	4.0%	
Waterford Wexford	29	6.8%			30	7.1%																							30	7.1%	
WEST Total	37	2.5%			40	2.7%																							40	2.7%	
The Midwest	20	3.4%			22	3.7%																							22	3.7%	
Galway Roscommon	5	1.2%			5	1.2%																							5	1.2%	
Mayo	0	0.0%			1	0.7%																							1	0.7%	
Donegal	4	1.9%			5	2.3%																							5	2.3%	
Sligo Leitrim West Cavan	8	7.8%			7	6.9%																							7	6.9%	
Separated Children Seeking Asylum		#DIV/0!			20	41.7%																							20	41.7%	

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	4,102	65.5%			4,130	65.3%																							4,130	65.3%	
Dublin Mid Leinster Total	949	63.0%			950	63.1%																							950	63.1%	
Dublin South Central	238	62.1%			240	62.5%																							240	62.5%	
Dublin South East Wicklow	181	63.1%			179	62.8%																							179	62.8%	
Dublin South West Kildare West Wicklow	252	57.3%			250	57.3%																							250	57.3%	
The Midlands	278	70.0%			281	70.1%																							281	70.1%	
Dublin North East Total	930	62.6%			937	62.8%																							937	62.8%	
Dublin City North	347	56.8%			348	57.1%																							348	57.1%	
Dublin North	181	55.5%			188	56.5%																							188	56.5%	
Louth Meath	277	69.9%			278	69.5%																							278	69.5%	
Cavan Monaghan	125	82.2%			123	82.0%																							123	82.0%	
SOUTH Total	1,150	63.8%			1,159	64.0%																							1,159	64.0%	
Cork	527	61.4%			535	61.8%																							535	61.8%	
Kerry	84	55.3%			84	55.3%																							84	55.3%	
Carlow Kilkenny South Tipperary	236	64.5%			242	65.2%																							242	65.2%	
Waterford Wexford	303	71.0%			298	70.4%																							298	70.4%	
WEST Total	1,073	73.3%			1,073	73.2%																							1,073	73.2%	
The Midwest	405	68.0%			406	67.6%																							406	67.6%	
Galway Roscommon	320	77.3%			317	77.9%																							317	77.9%	
Mayo	96	71.6%			100	71.4%																							100	71.4%	
Donegal	174	80.6%			173	80.1%																							173	80.1%	
Sligo Leitrim West Cavan	78	75.7%			77	76.2%																							77	76.2%	
Separated Children Seeking Asylum	#DIV/0!				11	22.9%																							11	22.9%	

Tusla Monthly Performance and Activity Data:
 Monthly Activity Return 2017:
 The Number and Percentage of Children in Care (aged
 <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	1,715	27.4%			1,714	27.1%																							1,714	27.1%	
Dublin Mid Leinster Total	427	28.3%			426	28.3%																							426	28.3%	
Dublin South Central	99	25.8%			97	25.3%																							97	25.3%	
Dublin South East Wicklow	80	27.9%			80	28.1%																							80	28.1%	
Dublin South West Kildare West Wicklow	151	34.3%			150	34.4%																							150	34.4%	
The Midlands	97	24.4%			99	24.7%																							99	24.7%	
Dublin North East Total	437	29.4%			434	29.1%																							434	29.1%	
Dublin City North	207	33.9%			204	33.5%																							204	33.5%	
Dublin North	115	35.3%			115	34.5%																							115	34.5%	
Louth Meath	90	22.7%			90	22.5%																							90	22.5%	
Cavan Monaghan	25	16.4%			25	16.7%																							25	16.7%	
SOUTH Total	535	29.7%			537	29.6%																							537	29.6%	
Cork	263	30.7%			267	30.8%																							267	30.8%	
Kerry	65	42.8%			65	42.8%																							65	42.8%	
Carlow Kilkenny South Tipperary	113	30.9%			112	30.2%																							112	30.2%	
Waterford Wexford	94	22.0%			93	22.0%																							93	22.0%	
WEST Total	316	21.6%			317	21.6%																							317	21.6%	
The Midwest	149	25.0%			149	24.8%																							149	24.8%	
Galway Roscommon	82	19.8%			81	19.9%																							81	19.9%	
Mayo	36	26.9%			38	27.1%																							38	27.1%	
Donegal	33	15.3%			33	15.3%																							33	15.3%	
Sligo Leitrim West Cavan	16	15.5%			16	15.8%																							16	15.8%	
Separated Children Seeking Asylum	#DIV/0!				0	0.0%																							0	0.0%	

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in <u>Other Care Placements</u> at the end of the reporting period	National Total	125	2.0%			138	2.2%																					138	2.2%		
	Dublin Mid Leinster Total	27	1.8%			24	1.6%																					24	1.6%		
	Dublin South Central	8	2.1%			9	2.3%																					9	2.3%		
	Dublin South East Wicklow	5	1.7%			5	1.8%																					5	1.8%		
	Dublin South West Kildare West Wicklow	7	1.6%			4	0.9%																					4	0.9%		
	The Midlands	7	1.8%			6	1.5%																					6	1.5%		
	Dublin North East Total	31	2.1%			34	2.3%																					34	2.3%		
	Dublin City North	13	2.1%			15	2.5%																					15	2.5%		
	Dublin North	3	0.9%			3	0.9%																					3	0.9%		
	Louth Meath	15	3.8%			16	4.0%																					16	4.0%		
	Cavan Monaghan	0	0.0%			0	0.0%																					0	0.0%		
	SOUTH Total	34	1.9%			30	1.7%																					30	1.7%		
	Cork	32	3.7%			27	3.1%																					27	3.1%		
	Kerry	0	0.0%			0	0.0%																					0	0.0%		
	Carlow Kilkenny South Tipperary	1	0.3%			1	0.3%																					1	0.3%		
	Waterford Wexford	1	0.2%			2	0.5%																					2	0.5%		
	WEST Total	33	2.3%			33	2.3%																					33	2.3%		
	The Midwest	19	3.2%			22	3.7%																					22	3.7%		
	Galway Roscommon	7	1.7%			4	1.0%																					4	1.0%		
	Mayo	1	0.7%			1	0.7%																					1	0.7%		
	Donegal	5	2.3%			5	2.3%																					5	2.3%		
	Sligo Leitrim West Cavan	1	1.0%			1	1.0%																					1	1.0%		
	Separated Children Seeking Asylum	#DIV/0!				17	35.4%																					17	35.4%		

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.
Please note that for 2017 we now include the number of children in care at the end of each reporting month by care category who are Separated Children Seeking Asylum. Therefore comparison with previous years is not applicable.

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 years inclusive) by Care Type with an Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	5,805	93%	100%	100%	5,885	93%																							5,885	93%	-7%
Dublin Mid Leinster Total	1,419	94%	100%	100%	1,429	95%	0																						1,429	95%	-5%
Dublin South Central	383	100%	100%	100%	384	100%																							384	100%	0%
Dublin South East Wicklow	277	97%	100%	100%	267	94%																							267	94%	-6%
Dublin South West Kildare West Wicklow	404	92%	100%	100%	400	92%																							400	92%	-8%
The Midlands	355	89%	100%	100%	378	94%																							378	94%	-6%
Dublin North East Total	1,366	92%	100%	100%	1,387	93%																							1,387	93%	-7%
Dublin City North	587	96%	100%	100%	595	98%																							595	98%	-2%
Dublin North	303	93%	100%	100%	303	91%																							303	91%	-9%
Louth Meath	332	84%	100%	100%	364	91%																							364	91%	-9%
Cavan Monaghan	144	95%	100%	100%	125	83%																							125	83%	-17%
SOUTH Total	1,723	96%	100%	100%	1,723	95%																							1,723	95%	-5%
Cork	834	97%	100%	100%	825	95%																							825	95%	-5%
Kerry	151	99%	100%	100%	151	99%																							151	99%	-1%
Carlow Kilkenny South Tipperary	332	91%	100%	100%	345	93%																							345	93%	-7%
Waterford Wexford	406	95%	100%	100%	402	95%																							402	95%	-5%
WEST Total	1,297	89%	100%	100%	1,298	89%																							1,298	89%	-11%
The Midwest	487	82%	100%	100%	475	79%																							475	79%	-21%
Galway Roscommon	357	86%	100%	100%	366	90%																							366	90%	-10%
Mayo	134	100%	100%	100%	140	100%																							140	100%	0%
Donegal	216	100%	100%	100%	216	100%																							216	100%	0%
Sligo Leitrim West Cavan	103	100%	100%	100%	101	100%																							101	100%	0%
Separated Children Seeking Asylum	0	#DIV/0!	100%	100%	48	100%																							48	100%	0%

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with an Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	12	100%	100%	100%	11	100%																							11	100%	0%
National Total																															
Dublin Mid Leinster Total	4	100%	100%	100%	4	100%																							4	100%	0%
Dublin South Central	2	100%	100%	100%	2	100%																							2	100%	0%
Dublin South East Wicklow	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Dublin South West Kildare West Wicklow	2	100%	100%	100%	2	100%																							2	100%	0%
The Midlands	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Dublin North East Total	3	100%	100%	100%	2	100%																							2	100%	0%
Dublin City North	1	100%	100%	100%	1	100%																							1	100%	0%
Dublin North	2	100%	100%	100%	1	100%																							1	100%	0%
Louth Meath	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Cavan Monaghan	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
SOUTH Total	1	100%	100%	100%	3	100%																							3	100%	0%
Cork	0		100%	100%	1	100%																							1	100%	0%
Kerry	1	100%	100%	100%	1	100%																							1	100%	0%
Carlow Kilkenny South Tipperary	0		100%	100%	1	100%																							1	100%	0%
Waterford Wexford	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
WEST Total	4	100%	100%	100%	2	100%																							2	100%	0%
The Midwest	3	100%	100%	100%	2	100%																							2	100%	0%
Galway Roscommon	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Mayo	1	100%	100%	100%	0																								0	#DIV/0!	#DIV/0!
Donegal	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Sligo Leitrim West Cavan	0		100%	100%	0																								0	#DIV/0!	#DIV/0!
Separated Children Seeking Asylum	#DIV/0!		100%	100%	0	0%																							0	0%	-100%

Tusla Monthly Performance and Activity Data:
 Monthly Activity Return 2017:
 The Number and Percentage of Children in Care (aged
 <1 to 17 Years inclusive) by Care Type with an
 Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period																																
National Total	302	99%	100%	100%	327	99%																								327	99%	-1%
Dublin Mid Leinster Total	100	100%	100%	100%	101	99%																								101	99%	-1%
Dublin South Central	36	100%	100%	100%	36	100%																								36	100%	0%
Dublin South East Wicklow	21	100%	100%	100%	20	95%																								20	95%	-5%
Dublin South West Kildare West Wicklow	28	100%	100%	100%	30	100%																								30	100%	0%
The Midlands	15	100%	100%	100%	15	100%																								15	100%	0%
Dublin North East Total	82	98%	100%	100%	84	99%																								84	99%	-1%
Dublin City North	43	100%	100%	100%	41	100%																								41	100%	0%
Dublin North	23	92%	100%	100%	25	96%																								25	96%	-4%
Louth Meath	14	100%	100%	100%	16	100%																								16	100%	0%
Cavan Monaghan	2	100%	100%	100%	2	100%																								2	100%	0%
SOUTH Total	83	100%	100%	100%	83	100%																								83	100%	0%
Cork	36	100%	100%	100%	36	100%																								36	100%	0%
Kerry	2	100%	100%	100%	2	100%																								2	100%	0%
Carlow Kilkenny South Tipperary	16	100%	100%	100%	15	100%																								15	100%	0%
Waterford Wexford	29	100%	100%	100%	30	100%																								30	100%	0%
WEST Total	37	100%	100%	100%	39	98%																								39	98%	-3%
The Midwest	20	100%	100%	100%	21	95%																								21	95%	-5%
Galway Roscommon	5	100%	100%	100%	5	100%																								5	100%	0%
Mayo	0		100%	100%	1	100%																								1	100%	0%
Donegal	4	100%	100%	100%	5	100%																								5	100%	0%
Sligo Leitrim West Cavan	8	100%	100%	100%	7	100%																								7	100%	0%
Separated Children Seeking Asylum		#DIV/0!	100%	100%	20	100%																								20	100%	0%

Tusla Monthly Performance and Activity Data:
 Monthly Activity Return 2017:
 The Number and Percentage of Children in Care (aged
 <1 to 17 Years inclusive) by Care Type with an
 Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD			
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,805	93%	100%	100%	3,854	93%																						3,854	93%	-7%			
	Dublin Mid Leinster Total	895	94%	100%	100%	913	96%																							913	96%	-4%		
	Dublin South Central	238	100%	100%	100%	240	100%																								240	100%	0%	
	Dublin South East Wicklow	176	97%	100%	100%	171	96%																								171	96%	-4%	
	Dublin South West Kildare West Wicklow	238	94%	100%	100%	236	94%																								236	94%	-6%	
	The Midlands	243	87%	100%	100%	266	95%																								266	95%	-5%	
	Dublin North East Total	862	93%	100%	100%	874	93%																								874	93%	-7%	
	Dublin City North	336	97%	100%	100%	341	98%																									341	98%	-2%
	Dublin North	175	97%	100%	100%	175	93%																									175	93%	-7%
	Louth Meath	232	84%	100%	100%	255	92%																									255	92%	-8%
	Cavan Monaghan	119	95%	100%	100%	103	84%																									103	84%	-16%
	SOUTH Total	1,099	96%	100%	100%	1,108	96%																									1,108	96%	-4%
	Cork	512	97%	100%	100%	511	96%																									511	96%	-4%
	Kerry	84	100%	100%	100%	84	100%																									84	100%	0%
	Carlow Kilkenny South Tipperary	211	89%	100%	100%	228	94%																									228	94%	-6%
	Waterford Wexford	292	96%	100%	100%	285	96%																									285	96%	-4%
	WEST Total	949	88%	100%	100%	948	88%																									948	88%	-12%
	The Midwest	323	80%	100%	100%	311	77%																									311	77%	-23%
	Galway Roscommon	278	87%	100%	100%	287	91%																									287	91%	-9%
	Mayo	96	100%	100%	100%	100	100%																									100	100%	0%
Donegal	174	100%	100%	100%	173	100%																									173	100%	0%	
Sligo Leitrim West Cavan	78	100%	100%	100%	77	100%																									77	100%	0%	
Separated Children Seeking Asylum	#DIV/0!		100%	100%	11	100%																									11	100%	0%	

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
 The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with an Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	1,569	91%	100%	100%	1,556	91%																							1,556	91%	-9%
Dublin Mid Leinster Total	394	92%	100%	100%	387	91%																							387	91%	-9%
Dublin South Central	99	100%	100%	100%	97	100%																							97	100%	0%
Dublin South East Wicklow	75	94%	100%	100%	71	89%																							71	89%	-11%
Dublin South West Kildare West Wicklow	129	85%	100%	100%	128	85%																							128	85%	-15%
The Midlands	91	94%	100%	100%	91	92%																							91	92%	-8%
Dublin North East Total	392	90%	100%	100%	393	91%																							393	91%	-9%
Dublin City North	195	94%	100%	100%	197	97%																							197	97%	-3%
Dublin North	101	88%	100%	100%	99	86%																							99	86%	-14%
Louth Meath	73	81%	100%	100%	77	86%																							77	86%	-14%
Cavan Monaghan	23	92%	100%	100%	20	80%																							20	80%	-20%
SOUTH Total	506	95%	100%	100%	499	93%																							499	93%	-7%
Cork	254	97%	100%	100%	250	94%																							250	94%	-6%
Kerry	64	98%	100%	100%	64	98%																							64	98%	-2%
Carlow Kilkenny South Tipperary	104	92%	100%	100%	100	89%																							100	89%	-11%
Waterford Wexford	84	89%	100%	100%	85	91%																							85	91%	-9%
WEST Total	277	88%	100%	100%	277	87%																							277	87%	-13%
The Midwest	122	82%	100%	100%	119	80%																							119	80%	-20%
Galway Roscommon	70	85%	100%	100%	71	88%																							71	88%	-12%
Mayo	36	100%	100%	100%	38	100%																							38	100%	0%
Donegal	33	100%	100%	100%	33	100%																							33	100%	0%
Sligo Leitrim West Cavan	16	100%	100%	100%	16	100%																							16	100%	0%
Separated Children Seeking Asylum	#DIV/0!		100%	100%	0	#DIV/0!																							0	#DIV/0!	#DIV/0!

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with an Allocated Social Worker

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	117	94%	100%	100%	137	99%																							137	99%	-1%
Dublin Mid Leinster Total	26	96%	100%	100%	24	100%																							24	100%	0%
Dublin South Central	8	100%	100%	100%	9	100%																							9	100%	0%
Dublin South East Wicklow	5	100%	100%	100%	5	100%																							5	100%	0%
Dublin South West Kildare West Wicklow	7	100%	100%	100%	4	100%																							4	100%	0%
The Midlands	6	86%	100%	100%	6	100%																							6	100%	0%
Dublin North East Total	27	87%	100%	100%	34	100%																							34	100%	0%
Dublin City North	12	92%	100%	100%	15	100%																							15	100%	0%
Dublin North	2	67%	100%	100%	3	100%																							3	100%	0%
Louth Meath	13	87%	100%	100%	16	100%																							16	100%	0%
Cavan Monaghan	0		100%	100%	0	#DIV/0!																							0	#DIV/0!	#DIV/0!
SOUTH Total	34	100%	100%	100%	30	100%																							30	100%	0%
Cork	32	100%	100%	100%	27	100%																							27	100%	0%
Kerry	0		100%	100%	0	#DIV/0!																							0	#DIV/0!	#DIV/0!
Carlow Kilkenny South Tipperary	1	100%	100%	100%	1	100%																							1	100%	0%
Waterford Wexford	1	100%	100%	100%	2	100%																							2	100%	0%
WEST Total	30	91%	100%	100%	32	97%																							32	97%	-3%
The Midwest	19	100%	100%	100%	22	100%																							22	100%	0%
Galway Roscommon	4	57%	100%	100%	3	75%																							3	75%	-25%
Mayo	1	100%	100%	100%	1	100%																							1	100%	0%
Donegal	5	100%	100%	100%	5	100%																							5	100%	0%
Sligo Leitrim West Cavan	1	100%	100%	100%	1	100%																							1	100%	0%
Separated Children Seeking Asylum	#DIV/0!		100%	100%	17	100%																							17	100%	0%

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan

The No. and % of children in care overall who currently have a written care plan at the end of the reporting period (All Care Types)

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	5,852	94%			5,830	92%																							5,830	92%	
Dublin Mid Leinster Total	1,271	84%			1,259	84%																							1,259	84%	
Dublin South Central	260	68%			251	65%																							251	65%	
Dublin South East Wicklow	261	91%			258	91%																							258	91%	
Dublin South West Kildare West Wicklow	386	88%			363	83%																							363	83%	
The Midlands	364	92%			387	97%																							387	97%	
Dublin North East Total	1,410	95%			1,345	90%																							1,345	90%	
Dublin City North	596	98%			552	91%																							552	91%	
Dublin North	302	93%			262	79%																							262	79%	
Louth Meath	377	95%			390	98%																							390	98%	
Cavan Monaghan	135	89%			141	94%																							141	94%	
SOUTH Total	1,716	95%			1,720	95%																							1,720	95%	
Cork	795	93%			784	91%																							784	91%	
Kerry	152	100%			151	99%																							151	99%	
Carlow Kilkenny South Tipperary	345	94%			362	98%																							362	98%	
Waterford Wexford	424	99%			423	100%																							423	100%	
WEST Total	1,455	99%			1,458	100%																							1,458	100%	
The Midwest	594	100%			599	100%																							599	100%	
Galway Roscommon	410	99%			404	99%																							404	99%	
Mayo	134	100%			140	100%																							140	100%	
Donegal	215	100%			215	100%																							215	100%	
Sligo Leitrim West Cavan	102	99%			100	99%																							100	99%	
Separated Children Seeking Asylum	0	#DIV/0!			48	100%																							48	100%	

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with a Written Care Plan

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period																															
National Total	10	83%			11	100%																							11	100%	
Dublin Mid Leinster Total	2	50%			4	100%																							4	100%	
Dublin South Central	2	100%			2	100%																							2	100%	
Dublin South East Wicklow	0				0	#DIV/0!																							0	#DIV/0!	
Dublin South West Kildare West Wicklow	0	0%			2	100%																							2	100%	
The Midlands	0				0	#DIV/0!																							0	#DIV/0!	
Dublin North East Total	3	100%			2	100%																							2	100%	
Dublin City North	1	100%			1	100%																							1	100%	
Dublin North	2	100%			1	100%																							1	100%	
Louth Meath	0				0	#DIV/0!																							0	#DIV/0!	
Cavan Monaghan	0				0	#DIV/0!																							0	#DIV/0!	
SOUTH Total	1	100%			3	100%																							3	100%	
Cork	0				1	100%																							1	100%	
Kerry	1	100%			1	100%																							1	100%	
Carlow Kilkenny South Tipperary	0				1	100%																							1	100%	
Waterford Wexford	0				0	#DIV/0!																							0	#DIV/0!	
WEST Total	4	100%			2	100%																							2	100%	
The Midwest	3	100%			2	100%																							2	100%	
Galway Roscommon	0				0																								0	#DIV/0!	
Mayo	1	100%			0																								0	#DIV/0!	
Donegal	0				0																								0	#DIV/0!	
Sligo Leitrim West Cavan	0				0																								0	#DIV/0!	
Separated Children Seeking Asylum		#DIV/0!			0																								0	#DIV/0!	

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period																																
National Total	296	97%			315	95%																							315	95%		
Dublin Mid Leinster Total	95	95%			94	92%																								94	92%	
Dublin South Central	32	89%			29	81%																								29	81%	
Dublin South East Wicklow	20	95%			20	95%																								20	95%	
Dublin South West Kildare West Wicklow	28	100%			30	100%																								30	100%	
The Midlands	15	100%			15	100%																								15	100%	
Dublin North East Total	82	98%			79	93%																								79	93%	
Dublin City North	43	100%			38	93%																								38	93%	
Dublin North	23	92%			25	96%																								25	96%	
Louth Meath	14	100%			15	94%																								15	94%	
Cavan Monaghan	2	100%			1	50%																								1	50%	
SOUTH Total	82	99%			82	99%																								82	99%	
Cork	35	97%			35	97%																								35	97%	
Kerry	2	100%			2	100%																								2	100%	
Carlow Kilkenny South Tipperary	16	100%			15	100%																								15	100%	
Waterford Wexford	29	100%			30	100%																								30	100%	
WEST Total	37	100%			40	100%																								40	100%	
The Midwest	20	100%			22	100%																								22	100%	
Galway Roscommon	5	100%			5	100%																								5	100%	
Mayo	0				1	100%																								1	100%	
Donegal	4	100%			5	100%																								5	100%	
Sligo Leitrim West Cavan	8	100%			7	100%																								7	100%	
Separated Children Seeking Asylum		#DIV/0!			20	100%																								20	100%	

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	3,844	94%			3,822	93%																							3,822	93%	
Dublin Mid Leinster Total	788	83%			784	83%																							784	83%	
Dublin South Central	156	66%			149	62%																							149	62%	
Dublin South East Wicklow	163	90%			156	87%																							156	87%	
Dublin South West Kildare West Wicklow	221	88%			208	83%																							208	83%	
The Midlands	248	89%			271	96%																							271	96%	
Dublin North East Total	885	95%			850	91%																							850	91%	
Dublin City North	339	98%			318	91%																							318	91%	
Dublin North	170	94%			144	77%																							144	77%	
Louth Meath	265	96%			273	98%																							273	98%	
Cavan Monaghan	111	89%			115	93%																							115	93%	
SOUTH Total	1,103	96%			1,108	96%																							1,108	96%	
Cork	496	94%			489	91%																							489	91%	
Kerry	84	100%			84	100%																							84	100%	
Carlow Kilkenny South Tipperary	223	94%			237	98%																							237	98%	
Waterford Wexford	300	99%			298	100%																							298	100%	
WEST Total	1,068	100%			1,069	99.6%																							1,069	99.6%	
The Midwest	405	100%			406	100%																							406	100%	
Galway Roscommon	317	99%			315	99%																							315	99%	
Mayo	96	100%			100	100%																							100	100%	
Donegal	173	99%			172	99%																							172	99%	
Sligo Leitrim West Cavan	77	99%			76	99%																							76	99%	
Separated Children Seeking Asylum		#DIV/0!			11	100%																							11	100%	

Tusla Monthly Performance and Activity Data:

Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period																															1,558	91%
National Total	1,595	93%			1,558	91%																									1,558	91%
Dublin Mid Leinster Total	365	85%			358	84%																									358	84%
Dublin South Central	64	65%			64	66%																									64	66%
Dublin South East Wicklow	75	94%			79	99%																									79	99%
Dublin South West Kildare West Wicklow	131	87%			120	80%																									120	80%
The Midlands	95	98%			95	96%																									95	96%
Dublin North East Total	416	95%			385	89%																									385	89%
Dublin City North	202	98%			182	89%																									182	89%
Dublin North	105	91%			89	77%																									89	77%
Louth Meath	87	97%			89	99%																									89	99%
Cavan Monaghan	22	88%			25	100%																									25	100%
SOUTH Total	501	94%			501	93%																									501	93%
Cork	237	90%			236	88%																									236	88%
Kerry	65	100%			64	98%																									64	98%
Carlow Kilkenny South Tipperary	105	93%			108	96%																									108	96%
Waterford Wexford	94	100%			93	100%																									93	100%
WEST Total	313	99%			314	99%																									314	99%
The Midwest	147	99%			147	99%																									147	99%
Galway Roscommon	81	99%			80	99%																									80	99%
Mayo	36	100%			38	100%																									38	100%
Donegal	33	100%			33	100%																									33	100%
Sligo Leitrim West Cavan	16	100%			16	100%																									16	100%
Separated Children Seeking Asylum		#DIV/0!			0	#DIV/0!																									0	#DIV/0!

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017:
The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period																																
National Total	107	86%			124	90%																							124	90%		
Dublin Mid Leinster Total	21	78%			19	79%																							19	79%		
Dublin South Central	6	75%			7	78%																							7	78%		
Dublin South East Wicklow	3	60%			3	60%																							3	60%		
Dublin South West Kildare West Wicklow	6	86%			3	75%																							3	75%		
The Midlands	6	86%			6	100%																							6	100%		
Dublin North East Total	24	77%			29	85%																							29	85%		
Dublin City North	11	85%			13	87%																								13	87%	
Dublin North	2	67%			3	100%																								3	100%	
Louth Meath	11	73%			13	81%																								13	81%	
Cavan Monaghan	0				0	#DIV/0!																							0	#DIV/0!		
SOUTH Total	29	85%			26	87%																								26	87%	
Cork	27	84%			23	85%																								23	85%	
Kerry	0				0	#DIV/0!																								0	#DIV/0!	
Carlow Kilkenny South Tipperary	1	100%			1	100%																								1	100%	
Waterford Wexford	1	100%			2	100%																								2	100%	
WEST Total	33	100%			33	100%																								33	100%	
The Midwest	19	100%			22	100%																								22	100%	
Galway Roscommon	7	100%			4	100%																								4	100%	
Mayo	1	100%			1	100%																								1	100%	
Donegal	5	100%			5	100%																								5	100%	
Sligo Leitrim West Cavan	1	100%			1	100%																								1	100%	
Separated Children Seeking Asylum		#DIV/0!			17	100%																								17	100%	

Tusla Monthly Performance and Activity Data:
 Monthly Activity Return 2017: Children in Care
 Children in Care in a Residential Placement

	Outturn 2016		Target		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Reported Activity YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)																			
National Total	316				341														341
Dublin Mid Leinster Total	104				106														106
Dublin South Central	38				38														38
Dublin South East Wicklow	21				21														21
Dublin South West Kildare West Wicklow	30				32														32
The Midlands	15				15														15
Dublin North East Total	87				87														87
Dublin City North	44				42														42
Dublin North	27				27														27
Louth Meath	14				16														16
Cavan Monaghan	2				2														2
SOUTH Total	84				86														86
Cork	36				37														37
Kerry	3				3														3
Carlow Kilkenny South Tipperary	16				16														16
Waterford Wexford	29				30														30
WEST Total	41				42														42
The Midwest	23				24														24
Galway Roscommon	5				5														5
Mayo	1				1														1
Donegal	4				5														5
Sligo Leitrim West Cavan	8				7														7
Separated Children Seeking Asylum	0				20														20

Tusla Monthly Performance and Activity Data:
 Monthly Activity Return 2017: Children in Care
 Children in Care in a Residential Placement

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan																															
National Total	5	1.6%			26	7.6%																							26	7.6%	
Dublin Mid Leinster Total	2	1.9%			3	2.8%																								3	2.8%
Dublin South Central	2	5.3%			3	7.9%																								3	7.9%
Dublin South East Wicklow	0	0.0%			0	0.0%																								0	0.0%
Dublin South West Kildare West Wicklow	0	0.0%			0	0.0%																								0	0.0%
The Midlands	0	0.0%			0	0.0%																								0	0.0%
Dublin North East Total	0	0.0%			0	0.0%																								0	0.0%
Dublin City North	0	0.0%			0	0.0%																								0	0.0%
Dublin North	0	0.0%			0	0.0%																								0	0.0%
Louth Meath	0	0.0%			0	0.0%																								0	0.0%
Cavan Monaghan	0	0.0%			0	0.0%																								0	0.0%
SOUTH Total	1	1.2%			1	1.2%																								1	1.2%
Cork	1	2.8%			1	2.7%																								1	2.7%
Kerry	0	0.0%			0	0.0%																								0	0.0%
Carlow Kilkenny South Tipperary	0	0.0%			0	0.0%																								0	0.0%
Waterford Wexford	0	0.0%			0	0.0%																								0	0.0%
WEST Total	2	4.9%			2	4.8%																								2	4.8%
The Midwest	0	0.0%			0	0.0%																								0	0.0%
Galway Roscommon	1	20.0%			1	20.0%																								1	20.0%
Mayo	0	0.0%			0	0.0%																								0	0.0%
Donegal	0	0.0%			0	0.0%																								0	0.0%
Sligo Leitrim West Cavan	1	12.5%			1	14.3%																								1	14.3%
Separated Children Seeking Asylum	#DIV/0!				20	100.0%																								20	100.0%

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
in an Out of State Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
					Target YTD																										
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total		17		14																								14		
	Dublin Mid Leinster Total		7		7																								7		
	Dublin South Central	1		1																									1		
	Dublin South East Wicklow	4		4																									4		
	Dublin South West Kildare West Wicklow	2		2																									2		
	The Midlands	0		0																									0		
	Dublin North East Total	5		4																									4		
	Dublin City North	3		3																									3		
	Dublin North	2		1																									1		
	Louth Meath	0		0																									0		
	Cavan Monaghan	0		0																									0		
	SOUTH Total	4		3																									3		
	Cork	2		1																									1		
	Kerry	0		0																									0		
	Carlow Kilkenny South Tipperary	0		0																									0		
	Waterford Wexford	2		2																									2		
	WEST Total	1		0																									0		
	The Midwest	0		0																									0		
	Galway Roscommon	0		0																									0		
	Mayo	1		0																									0		
	Donegal	0		0																									0		
	Sligo Leitrim West Cavan	0		0																									0		
	Separated Children Seeking Asylum	0		0																									0		

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
in an Out of State Placement**

Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
			Target YTD																													
National Total	17	100%			14	100%																							14	100%		
Dublin Mid Leinster Total	7	100%			7	100%	0																						7	100%		
Dublin South Central	1	100%			1	100%																							1	100%		
Dublin South East Wicklow	4	100%			4	100%																							4	100%		
Dublin South West Kildare West Wicklow	2	100%			2	100%																							2	100%		
The Midlands	0				0																								0			
Dublin North East Total	5	100%			4	100%																							4	100%		
Dublin City North	3	100%			3	100%																								3	100%	
Dublin North	2	100%			1	100%																								1	100%	
Louth Meath	0				0																								0			
Cavan Monaghan	0				0																								0			
SOUTH Total	4	100%			3	100%																							3	100%		
Cork	2	100%			1	100%																								1	100%	
Kerry	0				0																								0			
Carlow Kilkenny South Tipperary	0				0																								0			
Waterford Wexford	2	100%			2	100%																							2	100%		
WEST Total	1	100%			0																								0			
The Midwest	0	#DIV/0!			0																								0			
Galway Roscommon	0	#DIV/0!			0																								0			
Mayo	1	100%			0																								0			
Donegal	0	#DIV/0!			0																								0			
Sligo Leitrim West Cavan	0	#DIV/0!			0																								0			
Separated Children Seeking Asylum	0	#DIV/0!			0																								0			

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
in an Out of State Placement**

Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
			Target YTD																													
National Total	17	100.0%			14	100.0%																							14	100%		
Dublin Mid Leinster Total	7	100%			7	100%																							7	100%		
Dublin South Central	1	100%			1	100%																							1	100%		
Dublin South East Wicklow	4	100%			4	100%																							4	100%		
Dublin South West Kildare West Wicklow	2	100%			2	100%																							2	100%		
The Midlands	0				0	#DIV/0!																							0			
Dublin North East Total	5	100%			4	100%																							4	100%		
Dublin City North	3	100%			3	100%																								3	100%	
Dublin North	2	100%			1	100%																								1	100%	
Louth Meath	0				0																								0			
Cavan Monaghan	0				0																								0			
SOUTH Total	4	100%			3	100%																							3	100%		
Cork	2	100%			1	100%																								1	100%	
Kerry	0				0																								0			
Carlow Kilkenny South Tipperary	0				0																								0			
Waterford Wexford	2	100%			2	100%																								2	100%	
WEST Total	1	100%			0																								0			
The Midwest	0				0																									0		
Galway Roscommon	0				0																								0			
Mayo	1	100%			0																								0			
Donegal	0				0																								0			
Sligo Leitrim West Cavan	0				0																								0			
Separated Children Seeking Asylum	0				0																								0			

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number of children in care overall at the end of the reporting period Who are in a Private Care Placement (total of Residential General, Foster Care General and Other Care Placements)	National Total	539	9%	Demand Led	587	9%																						587	9%		
	Dublin Mid Leinster Total	271	18%		277	18%																							277	18%	
	Dublin South Central	99	26%		99	26%																							99	26%	
	Dublin South East Wicklow	39	14%		39	14%																							39	14%	
	Dublin South West Kildare West Wicklow	56	13%		57	13%																							57	13%	
	The Midlands	77	19%		82	20%																							82	20%	
	Dublin North East Total	154	10%		159	11%																							159	11%	
	Dublin City North	94	15%		93	15%																							93	15%	
	Dublin North	36	11%		42	13%																							42	13%	
	Louth Meath	22	6%		22	6%																							22	6%	
	Cavan Monaghan	2	1%		2	1%																							2	1%	
	SOUTH Total	81	4%		85	5%																							85	5%	
	Cork	43	5%		45	5%																							45	5%	
	Kerry	3	2%		3	2%																							3	2%	
	Carlow Kilkenny South Tipperary	10	3%		9	2%																							9	2%	
	Waterford Wexford	25	6%		28	7%																							28	7%	
	WEST Total	33	2%		28	2%																							28	2%	
	The Midwest	9	2%		5	1%																							5	1%	
	Galway Roscommon	8	2%		8	2%																							8	2%	
	Mayo	1	1%		1	1%																							1	1%	
Donegal	8	4%		8	4%																							8	4%		
Sligo Leitrim West Cavan	7	7%		6	6%																							6	6%		
Separated Children Seeking Asylum				38	79%																							38	79%		

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	National Total		168	55%		187	57%																					187	57%		
	Dublin Mid Leinster Total		55	55%		54	53%																						54	53%	
	Dublin South Central		20	56%		20	56%																						20	56%	
	Dublin South East Wicklow		14	67%		14	67%																						14	67%	
	Dublin South West Kildare West Wicklow		14	50%		14	47%																						14	47%	
	The Midlands		7	47%		6	40%																						6	40%	
	Dublin North East Total		40	48%		43	51%																						43	51%	
	Dublin City North		15	35%		15	37%																						15	37%	
	Dublin North		12	48%		15	58%																						15	58%	
	Louth Meath		11	79%		11	69%																						11	69%	
	Cavan Monaghan		2	100%		2	100%																						2	100%	
	SOUTH Total		50	60%		51	61%																						51	61%	
	Cork		24	67%		24	67%																						24	67%	
	Kerry		1	50%		1	50%																						1	50%	
	Carlow Kilkenny South Tipperary		7	44%		6	40%																						6	40%	
	Waterford Wexford		18	62%		20	67%																						20	67%	
	WEST Total		23	62%		19	48%																						19	48%	
	The Midwest		8	40%		4	18%																						4	18%	
	Galway Roscommon		5	100%		5	100%																						5	100%	
	Mayo		0			0	0%																						0	0%	
	Donegal		4	100%		5	100%																						5	100%	
	Sligo Leitrim West Cavan		6	75%		5	71%																						5	71%	
	Separated Children Seeking Asylum					20	100%																						20	100%	

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	National Total		361	9%		378	9%																					378	9%		
	Dublin Mid Leinster Total		211	22%		218	23%																						218	23%	
	Dublin South Central		76	32%		76	32%																						76	32%	
	Dublin South East Wicklow		23	13%		23	13%																						23	13%	
	Dublin South West Kildare West Wicklow		42	17%		43	17%																						43	17%	
	The Midlands		70	25%		76	27%																						76	27%	
	Dublin North East Total		114	12%		115	12%																						115	12%	
	Dublin City North		79	23%		77	22%																						77	22%	
	Dublin North		24	13%		27	14%																						27	14%	
	Louth Meath		11	4%		11	4%																						11	4%	
	Cavan Monaghan		0	0%		0	0%																						0	0%	
	SOUTH Total		30	3%		33	3%																						33	3%	
	Cork		19	4%		21	4%																						21	4%	
	Kerry		2	2%		2	2%																						2	2%	
	Carlow Kilkenny South Tipperary		2	1%		2	1%																						2	1%	
	Waterford Wexford		7	2%		8	3%																						8	3%	
	WEST Total		6	1%		5	0.5%																						5	0.5%	
	The Midwest		0	0%		0	0%																						0	0%	
	Galway Roscommon		0	0%		0	0%																						0	0%	
	Mayo		1	1%		1	1%																						1	1%	
	Donegal		4	2%		3	2%																						3	2%	
	Sligo Leitrim West Cavan		1	1%		1	1%																						1	1%	
	Separated Children Seeking Asylum					7	64%																						7	64%	

Tusla Monthly Performance and Activity Data:
**Monthly Activity Return 2017: Children in Care
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period who are in a private care placement	National Total	10	8%			22	16%																					22	16%		
	Dublin Mid Leinster Total	5	19%			5	21%																					5	21%		
	Dublin South Central	3	38%			3	33%																					3	33%		
	Dublin South East Wicklow	2	40%			2	40%																					2	40%		
	Dublin South West Kildare West Wicklow	0	0%			0	0%																					0	0%		
	The Midlands	0	0%			0	0%																					0	0%		
	Dublin North East Total	0	0%			1	3%																					1	3%		
	Dublin City North	0	0%			1	7%																					1	7%		
	Dublin North	0	0%			0	0%																					0	0%		
	Louth Meath	0	0%			0	0%																					0	0%		
	Cavan Monaghan	0				0																						0			
	SOUTH Total	1	3%			1	3%																					1	3%		
	Cork	0	0%			0	0%																						0	0%	
	Kerry	0				0																							0		
	Carlow Kilkenny South Tipperary	1	100%			1	100%																						1	100%	
	Waterford Wexford	0	0%			0	0%																						0	0%	
	WEST Total	4	12%			4	12%																						4	12%	
	The Midwest	1	5%			1	5%																						1	5%	
	Galway Roscommon	3	43%			3	75%																						3	75%	
	Mayo	0	0%			0	0%																						0	0%	
	Donegal	0	0%			0	0%																						0	0%	
	Sligo Leitrim West Cavan	0	0%			0	0%																						0	0%	
Separated Children Seeking Asylum					11	65%																						11	65%		

Tusla Monthly Performance and Activity Data:
Monthly Activity Return 2017: Children in Care
Respite Care From Home

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	179				186																								186		
Dublin Mid Leinster Total	16				12																								12		
Dublin South Central	8				7																								7		
Dublin South East Wicklow	3				3																								3		
Dublin South West Kildare West Wicklow	1				1																								1		
The Midlands	4				1																								1		
Dublin North East Total	5				9																								9		
Dublin City North	0				0																								0		
Dublin North	0				3																								3		
Louth Meath	5				6																								6		
Cavan Monaghan	0				0																								0		
SOUTH Total	114				119																								119		
Cork	39				39																								39		
Kerry	4				4																								4		
Carlow Kilkenny South Tipperary	29				30																								30		
Waterford Wexford	42				46																								46		
WEST Total	44				46																								46		
The Midwest	2				2																								2		
Galway Roscommon	35				39																								39		
Mayo	1				0																								0		
Donegal	2				3																								3		
Sligo Leitrim West Cavan	4				2																								2		
Separated Children Seeking Asylum					0																								0		

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with prior years is not applicable.

Tusla Monthly Performance and Activity Data:
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD vs Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	25,034		Demand Led		25,189																								25,189		
Dublin Mid Leinster Total	6,028				6,053																								6,053		
Dublin South Central	1,243				1,447																								1,447		
Dublin South East Wicklow	1,148				1,059																								1,059		
Dublin South West Kildare West Wicklow	2,116				2,015																								2,015		
The Midlands	1,521				1,532																								1,532		
Dublin North East Total	6,819				6,783																								6,783		
Dublin City North	1,633				1,669																								1,669		
Dublin North	3,106				3,036																								3,036		
Louth Meath	1,486				1,504																								1,504		
Cavan Monaghan	594				574																								574		
SOUTH Total	7,159				7,191																								7,191		
Cork	3,878				3,899																								3,899		
Kerry	489				508																								508		
Carlow Kilkenny South Tipperary	1,265				1,247																								1,247		
Waterford Wexford	1,527				1,537																								1,537		
WEST Total	5,028				5,162																								5,162		
The Midwest	1,656				1,613																								1,613		
Galway Roscommon	1,552				1,670																								1,670		
Mayo	546				585																								585		
Donegal	799				801																								801		
Sligo Leitrim West Cavan	475				493																								493		

Tusla Monthly Performance and Activity Data:
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD vs Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	19,621	78%	Demand Led		20,173	80%																							20,173	80%	
Dublin Mid Leinster Total	4,306	71%			4,290	71%																							4,290	71%	
Dublin South Central	948	76%			1,095	76%																							1,095	76%	
Dublin South East Wicklow	919	80%			916	86%																							916	86%	
Dublin South West Kildare West Wicklow	1,256	59%			1,117	55%																							1,117	55%	
The Midlands	1,183	78%			1,162	76%																							1,162	76%	
Dublin North East Total	5,162	76%			5,308	78%																							5,308	78%	
Dublin City North	1,409	86%			1,429	86%																							1,429	86%	
Dublin North	2,085	67%			2,204	73%																							2,204	73%	
Louth Meath	1,187	80%			1,215	81%																							1,215	81%	
Cavan Monaghan	481	81%			460	80%																							460	80%	
SOUTH Total	5,991	84%			6,209	86%																							6,209	86%	
Cork	3,283	85%			3,384	87%																							3,384	87%	
Kerry	489	100%			508	100%																							508	100%	
Carlow Kilkenny South Tipperary	995	79%			968	78%																							968	78%	
Waterford Wexford	1,224	80%			1,349	88%																							1,349	88%	
WEST Total	4,162	83%			4,366	85%																							4,366	85%	
The Midwest	1,293	78%			1,297	80%																							1,297	80%	
Galway Roscommon	1,185	76%			1,351	81%																							1,351	81%	
Mayo	546	100%			585	100%																							585	100%	
Donegal	763	95%			754	94%																							754	94%	
Sligo Leitrim West Cavan	375	79%			379	77%																							379	77%	

Tusla Monthly Performance and Activity Data:
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD vs Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	5,413	21.6%	Demand Led		5,016	19.9%																							5,016	19.9%	
Dublin Mid Leinster Total	1,722	28.6%			1,763	29.1%																							1,763	29.1%	
Dublin South Central	295	23.7%			352	24.3%																							352	24.3%	
Dublin South East Wicklow	229	19.9%			143	13.5%																							143	13.5%	
Dublin South West Kildare West Wicklow	860	40.6%			898	44.6%																							898	44.6%	
The Midlands	338	22.2%			370	24.2%																							370	24.2%	
Dublin North East Total	1,657	24.3%			1,475	21.7%																							1,475	21.7%	
Dublin City North	224	13.7%			240	14.4%																							240	14.4%	
Dublin North	1,021	32.9%			832	27.4%																							832	27.4%	
Louth Meath	299	20.1%			289	19.2%																							289	19.2%	
Cavan Monaghan	113	19.0%			114	19.9%																							114	19.9%	
SOUTH Total	1,168	16.3%			982	13.7%																							982	13.7%	
Cork	595	15.3%			515	13.2%																							515	13.2%	
Kerry	0	0.0%			0	0.0%																							0	0.0%	
Carlow Kilkenny South Tipperary	270	21.3%			279	22.4%																							279	22.4%	
Waterford Wexford	303	19.8%			188	12.2%																							188	12.2%	
WEST Total	866	17.2%			796	15.4%																							796	15.4%	
The Midwest	363	21.9%			316	19.6%																							316	19.6%	
Galway Roscommon	367	23.6%			319	19.1%																							319	19.1%	
Mayo	0	0.0%			0	0.0%																							0	0.0%	
Donegal	36	4.5%			47	5.9%																							47	5.9%	
Sligo Leitrim West Cavan	100	21.1%			114	23.1%																							114	23.1%	

Tusla Monthly Performance and Activity Data:
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD - Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National Total	801	14.8%	Demand Led		843	16.8%																							843	16.8%	
Dublin Mid Leinster Total	301	17.5%			431	24.4%																							431	24.4%	
Dublin South Central	5	1.7%			84	23.9%																							84	23.9%	
Dublin South East Wicklow	14	6.1%			8	5.6%																							8	5.6%	
Dublin South West Kildare West Wicklow	262	30.5%			299	33.3%																							299	33.3%	
The Midlands	20	5.9%			40	10.8%																							40	10.8%	
Dublin North East Total	13	0.8%			13	0.9%																							13	0.9%	
Dublin City North	1	0.4%			5	2.1%																							5	2.1%	
Dublin North	0	0.0%			0	0.0%																							0	0.0%	
Louth Meath	5	1.7%			3	1.0%																							3	1.0%	
Cavan Monaghan	7	6.2%			5	4.4%																							5	4.4%	
SOUTH Total	227	19.4%			162	16.5%																							162	16.5%	
Cork	110	18.5%			93	18.1%																							93	18.1%	
Kerry	0	0.0%			0	#DIV/0!																							0	#DIV/0!	
Carlow Kilkenny South Tipperary	8	3.0%			0	0.0%																							0	0.0%	
Waterford Wexford	109	36.0%			69	36.7%																							69	36.7%	
WEST Total	260	30.0%			237	29.8%																							237	29.8%	
The Midwest	122	33.6%			113	35.8%																							113	35.8%	
Galway Roscommon	110	30.0%			94	29.5%																							94	29.5%	
Mayo	0	0.0%			0	#DIV/0!																							0	#DIV/0!	
Donegal	8	22.2%			13	27.7%																							13	27.7%	
Sligo Leitrim West Cavan	20	20.0%			17	14.9%																							17	14.9%	

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
National		2,504				2,593		2,603		2,584		2,609		2,671																2,671		
Total number of open cases on hand/brought forward at the start of the reporting period	DML	523			542		541		525		546		528																	528		
	DNE	593			613		612		648		654		673																	673		
	SOUTH	880			909		873		802		820		841																	841		
	WEST	508			529		577		609		589		629																	629		
National		4,416				374		334		450		347		389																1,894		
Total number of new cases assigned in the reporting period	DML	751			31		56		105		71		58																	321		
	DNE	962			146		96		116		62		114																	534		
	SOUTH	1,564			106		109		156		98		146																	615		
	WEST	1,139			91		73		73		116		71																	424		
National		2,982				364		353		425		285		300																1,727		
Total number of cases closed during the reporting period	DML	544			32		72		84		89		58																	335		
	DNE	544			147		60		110		43		87																	447		
	SOUTH	1,060			142		180		138		77		102																	639		
	WEST	834			43		41		93		76		53																	306		
National		2,593				2,603		2,584		2,609		2,671		2,760																2,760		
Total number of open cases at the end of the reporting period	DML	542			541		525		546		528		528																	528		
	DNE	613			612		648		654		673		700																	700		
	SOUTH ¹	909			873		802		820		841		885																	885		
	WEST	529			577		609		589		629		647																	647		

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD	% var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
	National				234		278		283		282		309																1,386			
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	DML	674			29		45		54		41		50																	219		
	DNE	993			97		75		74		61		81																		388	
	SOUTH	1,227			47		89		102		79		116																		433	
	WEST	857			61		69		53		101		62																		346	
	National				101		58		39		34		58																290			
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	DML	116			18		13		7		1		7																		46	
	DNE	84			16		5		7		5		11																		44	
	SOUTH	206			27		30		13		23		26																		119	
	WEST	122			40		10		12		5		14																		81	
	National				63		37		30		23		43																196			
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	DML	83			14		10		6		1		5																		36	
	DNE	69			12		3		6		4		10																		35	
	SOUTH	134			14		18		10		15		19																		76	
	WEST	80			23		6		8		3		9																		49	
	National				19		11		16		6		5																57			
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	DML	27			0		0		0		0		1																		1	
	DNE	17			12		1		3		0		1																		17	
	SOUTH	36			6		8		8		6		2																		30	
	WEST	41			1		2		5		0		1																		9	

Tusla Monthly Performance and Activity Data: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.		%		No.		%		No.		%		No.		%		No.		%		No.		%		No.		%		No.			%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National		91				13		9		11		4		5																42				
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	DML	24				0		0		0		0		1																1				
	DNE	14				8		1		2		0		1																12				
	SOUTH	24				4		6		4		4		2																20				
	WEST	29				1		2		5		0		1																9				
National		384				30		36		52		35		38																191				
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	DML	53				10		3		11		7		1																32				
	DNE	44				8		6		19		12		9																54				
	SOUTH	191				9		17		16		7		20																69				
	WEST	96				3		10		6		9		8																36				
National		38				1		0		5		5		3																14				
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	DML	6				0		0		0		0		1																1				
	DNE	11				1		0		4		3		2																10				
	SOUTH	8				0		0		1		0		0																1				
	WEST	13				0		0		0		2		0																2				
National		204				30		25		11		24		17																107				
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	DML	30				7		2		2		2		2																15				
	DNE	48				10		3		3		9		4																29				
	SOUTH	76				9		11		3		10		6																39				
	WEST	50				4		9		3		3		5																24				

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National	0				16		13		27		12		23																91		
The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)																															
DML					2		5		12		1		3																23		
DNE					3		1		1		2		4																11		
SOUTH					9		6		5		5		10																35		
WEST					2		1		9		4		6																22		
National	0				10		4		20		24		24																82		
The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year)																															
DML					3		0		4		4		5																16		
DNE					0		1		2		1		1																5		
SOUTH					7		0		11		11		10																39		
WEST					0		3		3		8		8																22		
National	0				368		304		392		443		512																2,019		
The total number Referrals Screened by SEWO during the reporting period (New for 2016/2017 academic year) ¹																															
DML					31		58		58		63		106																316		
DNE					162		71		95		113		109																550		
SOUTH					108		89		118		113		200																628		
WEST					67		86		121		154		97																525		
National	0				234		207		289		296		393																1,419		
The total number of Referrals Allocated to EWO by SEWO during the reporting period (New for 2016/2017 academic year) ¹																															
DML					17		47		51		38		101																254		
DNE					86		35		61		56		89																327		
SOUTH					95		71		99		95		144																504		
WEST					36		54		78		107		59																334		

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National	0				100		37		67		74		78																	356	
The total number of Referrals Screened Out by SEWO as Not Requiring Further Action during the reporting period (New for 2016/2017 academic year) ¹																															
DML					7		5		10		11		25																	58	
DNE					68		13		16		24		5																	126	
SOUTH					8		7		11		8		25																	59	
WEST					17		12		30		31		23																	113	
National	0				208		260		259		282		231																	231	
The total number of Screened Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year) ¹																															
DML					58		80		129		122		84																	84	
DNE					86		115		77		102		113																	113	
SOUTH					30		27		28		30		26																	26	
WEST					34		38		25		28		8																	8	

SEWO = Senior Educational Welfare Officer; EWO = Educational Welfare Officer

¹ Please note re-wording of the metrics listed above for Screened Referrals since the September Publication for clarity.

Tusla Monthly Performance and Activity Data:
Educational Welfare Act Section 14
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	National				88		66		49		18		51																272		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>	DML	67			18		6		11		3		10																	48	
	DNE	62			13		18		6		1		6																	44	
	SOUTH	174			30		26		22		10		22																	110	
	WEST	95			27		16		10		4		13																	70	
	National		1,230		0		32		821		178		48																1,079		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schols</u>	DML	735			0		32		455		129		44																	660	
	DNE	125			0		0		33		0		4																	37	
	SOUTH	370			0		0		333		49		0																	382	
	WEST	0			0		0		0		0		0																	0	
	National		407		71		73		78		26		56																304		
The total number of Section 14 Assessments carried out during the reporting period: <u>Home Education</u>	DML	88			9		9		7		9		14																	48	
	DNE	52			23		7		20		4		8																	62	
	SOUTH	168			14		28		33		9		26																	110	
	WEST	99			25		29		18		4		8																	84	
	National		6		0		0		0		0		0																0		
The total number of Section 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>	DML	1			0		0		0		0		0																	0	
	DNE	3			0		0		0		0		0																	0	
	SOUTH	1			0		0		0		0		0																	0	
	WEST	1			0		0		0		0		0																	0	

Tusla Monthly Performance and Activity Data:
 Educational Welfare Act Section 14
 (Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
National	319				27		56		54		46		37																	220	
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>																															
DML	45				3		7		8		4		7																	29	
DNE	46				5		16		10		10		8																	49	
SOUTH	135				11		13		22		18		14																	78	
WEST	93				8		20		14		14		8																	64	
National	1,042				0		0		0		0		0																	0	
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non-Recognised Schools</u>																															
DML	787				0		0		0		0		0																	0	
DNE	119				0		0		0		0		0																	0	
SOUTH	134				0		0		0		0		0																	0	
WEST	2				0		0		0		0		0																	0	
National	6				1		0		0		1		3																	5	
The total number of children refused registration during the reporting period: <u>Home Education</u>																															
DML	0				1		0		0		0		0																	1	
DNE	3				0		0		0		0		1																	1	
SOUTH	2				0		0		0		0		0																	0	
WEST	1				0		0		0		1		2																	3	
National	0				0		0		0		0		0																	0	
The total number of children refused registration during the reporting period: <u>Non-Recognised Schools</u>																															
DML	0				0		0		0		0		0																	0	
DNE	0				0		0		0		0		0																	0	
SOUTH	0				0		0		0		0		0																	0	
WEST	0				0		0		0		0		0																	0	

Tusla Monthly Performance and Activity Data:

Educational Welfare Act Section 14
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
National	0		0		0		0		0		1		0		0		0		0		0		0		0		0		0		1		#DIV0!
DML	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		
DNE	0		0		0		0		0		1		0		0		0		0		0		0		0		0		0		1		
SOUTH	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		
WEST	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		

The total number of appeals against decision not to register during the reporting period

Tusla Monthly Performance and Activity Data:
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17					
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
					Target YTD																											
National Total	1,272		Demand Led		1,302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Dublin Mid Leinster Total	281				300																											
Dublin South Central	109				103																											
Dublin South East Wicklow	26				32																											
Dublin South West Kildare West Wicklow	60				72																											
The Midlands	86				93																											
Dublin North East Total	292				296																											
Dublin City North	78				78																											
Dublin North	93				95																											
Louth Meath	106				109																											
Cavan Monaghan	15				14																											
SOUTH Total	269				278																											
Cork	63				66																											
Kerry	23				20																											
Carlow Kilkenny South Tipperary	83				87																											
Waterford Wexford	100				105																											
WEST Total	430				428																											
The Midwest	182				188																											
Galway Roscommon	94				89																											
Mayo	62				59																											
Donegal	50				51																											
Sligo Leitrim West Cavan	42				41																											

The total number of children at the end of the reporting period who are currently listed as **ACTIVE** on the Child Protection Notification System

Tusla Monthly Performance and Activity Data:
Child Protection Notification System 2017

Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17	
No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%

Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System how many have an allocated social worker

	No.	%	Demand Led	No.	%
National Total	1,270¹	99.8%		1,302	100%
Dublin Mid Leinster Total	281	100%		300	100%
Dublin South Central	109	100%		103	100%
Dublin South East Wicklow	26	100%		32	100%
Dublin South West Kildare West Wicklow ¹	60	100%		72	100%
The Midlands	86	100%		93	100%
Dublin North East Total	292	100%		296	100%
Dublin City North	78	100%		78	100%
Dublin North	93	100%		95	100%
Louth Meath	106	100%		109	100%
Cavan Monaghan	15	100%		14	100%
SOUTH Total	268	100%		278	100%
Cork	63	100%		66	100%
Kerry	23	100%		20	100%
Carlow Kilkenny South Tipperary	82	99%		87	100%
Waterford Wexford	100	100%		105	100%
WEST Total	429	100%		428	100%
The Midwest	182	100%		188	100%
Galway Roscommon	94	100%		89	100%
Mayo	62	100%		59	100%
Donegal	49	98%		51	100%
Sligo Leitrim West Cavan	42	100%		41	100%

Tusla Monthly Performance and Activity Data:
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
The total number of children listed on the Child Protection Notification System at the end of the reporting period where their status changed from INACTIVE to ACTIVE during the reporting period	National Total				7																							
	Dublin Mid Leinster Total				1																							
	Dublin South Central				0																							
	Dublin South East Wicklow				0																							
	Dublin South West Kildare West Wicklow				0																							
	The Midlands				1																							
	Dublin North East Total				0																							
	Dublin City North				0																							
	Dublin North				0																							
	Louth Meath				0																							
	Cavan Monaghan				0																							
	SOUTH Total				5																							
	Cork				0																							
	Kerry				0																							
	Carlow Kilkenny South Tipperary				5																							
	Waterford Wexford				0																							
	WEST Total				1																							
	The Midwest				1																							
	Galway Roscommon				0																							
	Mayo				0																							
	Donegal				0																							
	Sligo Leitrim West Cavan				0																							

Tusla Monthly Performance and Activity Data:
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
	No.	%	No.	%												
	Target YTD															
National Total			Demand Led		118											
Dublin Mid Leinster Total					38											
Dublin South Central					0											
Dublin South East Wicklow					7											
Dublin South West Kildare West Wicklow					15											
The Midlands					16											
Dublin North East Total					15											
Dublin City North					1											
Dublin North					6											
Louth Meath					8											
Cavan Monaghan					0											
SOUTH Total					32											
Cork					9											
Kerry					1											
Carlow Kilkenny South Tipperary					10											
Waterford Wexford					12											
WEST Total					33											
The Midwest					22											
Galway Roscommon					6											
Mayo					3											
Donegal					2											
Sligo Leitrim West Cavan					0											

The total number of children made active on the Child Protection Notification System during the reporting period

Tusla Monthly Performance and Activity Data:
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
	No.	%	No.	%												
	Target YTD															
National Total			Demand Led		66											
Dublin Mid Leinster Total					14											
Dublin South Central					6											
Dublin South East Wicklow					1											
Dublin South West Kildare West Wicklow					6											
The Midlands					1											
Dublin North East Total					10											
Dublin City North					1											
Dublin North					4											
Louth Meath					4											
Cavan Monaghan					1											
SOUTH Total					20											
Cork					6											
Kerry					3											
Carlow Kilkenny South Tipperary					5											
Waterford Wexford					6											
WEST Total					22											
The Midwest					7											
Galway Roscommon					7											
Mayo					6											
Donegal					1											
Sligo Leitrim West Cavan					1											

¹ Outturn 2016: 2 children listed at the end of December 2016 as Active on the CPNS did not have an allocated social worker. 1 of the children (Carlow Kilkenny South Tipperary) was visiting from another jurisdiction and was a temporary listing to CPNS. The 2nd child (Donegal) has been allocated a Social Care Worker as an interim measure pending