



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report September 2016

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

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Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

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	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
	Demand Led																															
Number and Percentage of Children in Care by Care Type																																
The number of children in care overall at the end of the reporting period (All Care Types)	6,388				6,371		6,398		6,405		6,376		6,406		6,392		6,353		6,338		6,329									6,329		
Number and % of Children in Residential Special Care at the end of the reporting period ^{2,3,4}	16	0.3%			14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%	9	0.1%	10	0.2%	9	0.1%							9	0.1%		
The number and % of Children in Residential General Care at the end of the reporting period	331	5.2%			339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%	314	4.9%	309	4.9%	312	4.9%							312	5%		
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,100	64.2%			4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%	4,138	65.1%	4,140	65.3%	4,133	65.3%							4,133	65%		
The number and % of Children in Casre in Relative Foster Care at the end of the reporting period	1,832	28.7%			1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%	1,791	28.2%	1,780	28.1%	1,772	28.0%							1,772	28%		
The number and % of Children in Care in Other Care Placements at the end of the reporting period	109	1.7%			115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%	101	1.6%	99	1.6%	103	1.6%							103	2%		
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,937	93%		100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%	6,017	95%	5,944	94%	5,973	94%							5,973	94%	-6%	
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	16	100%		100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%							9	100%	0%	
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	323	98%		100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%	309	98%	305	99%	312	100%							312	100%	0%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,830	93%		100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%	3,969	96%	3,910	94%	3,906	95%							3,906	95%	-5%	
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,662	91%		100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%	1,629	91%	1,620	91%	1,645	93%							1,645	93%	-7%	
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	106	97%		100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%	101	100%	99	100%	101	98%							101	98%	-2%	
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,768	90%		90%	5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%	5,777	91%	5,804	92%	5,885	93%							5,885	93%	3%	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	16	100%		100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%							9	100%	0%	
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	307	93%		90%	316	93%	315	93%	310	93%	314	95%	309	95%	311	95%	291	93%	282	91%	296	95%							296	95%	5%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,725	91%		90%	3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%	3,798	92%	3,823	92%	3,861	93%							3,861	93%	4%	
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,619	88%		90%	1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%	1,588	89%	1,599	90%	1,630	92%							1,630	92%	2%	
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	101	93%		90%	101	88%	100	88%	96	91%	97	93%	95	91%	88	86%	91	90%	90	91%	89	86%							89	86%	-4%	
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	347				353		351		348		343		334		337		323		319		321								321			
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	3	0.9%			5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%	5	1.5%	6	1.9%	4	1.2%							4	1.2%		

Tusla Monthly Management Data Report: September 2016: National Summary Children in Care and Service Activity	Outturn 2015		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17				17		17		17		16		15		15		15		16		17										17	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	16	94%			17	100%	17	100%	17	100%	16	100%	15	100%	15	100%	15	100%	16	100%	17	100%								17	100%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	13	76.5%			16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%	15	100.0%	16	100.0%	17	100.0%								17	100%	
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)																																
The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement	496	8%			506	8%	511	8%	516	8%	539	8%	531	8%	527	8%	523	8%	520	8%	517	8%								517	8%	
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	175	53%			185	55%	188	56%	186	56%	185	56%	183	56%	181	56%	173	55%	171	55%	170	54%								170	54%	
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	308	8%			309	8%	312	8%	318	8%	343	8%	337	8%	334	8%	340	8%	342	8%	342	8%								342	8%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	13	12%			12	10%	11	10%	12	11%	11	11%	11	11%	12	12%	10	10%	7	7%	5	5%								5	5%	
Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period																																
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	163				207		210		186		194		202		199		188		205		208									208		
Service Activity: The Number of Open Cases at the end of the Reporting Period																																
The number of Open cases (child protection and children in care)	26,655				25,574		25,956		26,140		26,461		26,162		26,214		25,563		25,524		25,362									25,362		
Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period																																
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,937	75%			19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%	20,513	80%	20,797	81%	21,001	83%								21,001	83%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	6,718	25.2%			5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%	5,050	19.8%	4,727	18.5%	4,361	17.2%								4,361	17.2%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) thta are High Priority																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	999	14.9%			956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%	762	15.1%	639	13.5%	576	13.2%								576	13.2%	

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting .

⁴ Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June .

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD			
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%																		
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																				
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371		6,398		6,405		6,376		6,406		6,392		6,353		6,338		6,329								6,329					
	Dublin Mid Leinster	1,531					1,524		1,529		1,537		1,540		1,543		1,540		1,541		1,519		1,521								1,521					
	Dublin South Central	393					400		400		401		399		401		404		395		394		394								394					
	Dublin South East Wicklow	306					306		307		302		304		306		303		302		297		294									294				
	Dublin South West Kildare West Wicklow	461					455		457		457		451		450		452		459		448		446									446				
	The Midlands	371					363		365		377		386		386		381		385		380		387									387				
	Dublin North East	1,516					1,517		1,518		1,521		1,524		1,526		1,514		1,495		1,501		1,495									1,495				
	Dublin City North	625					623		624		627		626		621		620		613		613		609										609			
	Dublin North	331					321		329		329		335		334		332		325		325		327										327			
	Louth Meath	390					401		401		401		396		405		399		392		398		398										398			
	Cavan Monaghan	170					172		164		164		167		166		163		165		165		161										161			
	SOUTH	1,873					1,861		1,867		1,873		1,845		1,852		1,857		1,842		1,838		1,832										1,832			
	Cork	899					897		896		908		890		886		886		869		872		866											866		
	Kerry	145					143		146		149		146		152		157		155		154		154											154		
	Carlow Kilkenny South Tipperary	382					377		381		378		377		385		378		381		377		376											376		
	Waterford Wexford	447					444		444		438		432		429		436		437		435		436											436		
	WEST	1,468					1,469		1,484		1,474		1,467		1,485		1,481		1,475		1,480		1,481											1,481		
	The Midwest	605					598		605		599		605		604		601		599		599		596											596		
Galway Roscommon ⁶	407					413		414		413		414		431		431		422		431		436											436			
Mayo	136					136		143		141		135		136		135		138		133		134											134			
Donegal	210					212		212		213		206		212		209		211		210		209												209		
Sligo Leitrim West Cavan	110					110		110		108		107		102		105		105		107		106												106		

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
Number and % of Children in Care in Residential Special Care at the end of the reporting period	National Total^{1,3,4,5}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%	9	0.1%	10	0.2%	9	0.1%							9	0.1%	
	Dublin Mid Leinster	3	0.2%				2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%							2	0.1%	
	Dublin South Central	1	0.3%				1	0.3%	1	0.3%	1	0.2%	1	0.3%	1	0.2%	1	0.2%	1	0.3%	1	0.3%	1	0.3%							1	0.3%	
	Dublin South East Wicklow	1	0.3%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%							1	0.2%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin North East	7	0.5%				8	0.5%	9	0.6%	10	0.7%	7	0.5%	5	0.3%	6	0.4%	6	0.4%	7	0.5%	3	0.2%							3	0.2%	
	Dublin City North	2	0.3%				3	0.5%	3	0.5%	3	0.5%	2	0.3%	1	0.2%	2	0.3%	1	0.2%	2	0.3%	1	0.2%							1	0.2%	
	Dublin North	5	1.5%				4	1.2%	5	1.5%	6	1.8%	4	1.2%	3	0.9%	3	0.9%	4	1.2%	4	1.2%	1	0.3%							1	0.3%	
	Louth Meath	0	0.0%				1	0.2%	1	0.2%	1	0.2%	1	0.3%	1	0.2%	1	0.3%	1	0.3%	1	0.3%	1	0.3%							1	0.3%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	SOUTH	2	0.1%				2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	0	0.0%	0	0.0%	1	0.1%							1	0.1%	
	Cork	1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.6%							1	0.6%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	WEST	4	0.3%				2	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	2	0.1%	1	0.1%	1	0.1%	3	0.2%							3	0.2%	
The Midwest	3	0.5%				1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	1	0.2%	1	0.2%	2	0.3%							2	0.3%		
Galway Roscommon	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%							0	0.0%		
Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%							1	0.7%		
Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%		

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%												
																																		No.
The number and % of Children in Care in Residential General Care at the end of the reporting period	National Total	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%	314	4.9%	309	4.9%	312	4.9%									312	4.9%
	Dublin Mid Leinster	121	7.9%				123	8.1%	122	8.0%	121	7.9%	119	7.7%	118	7.6%	117	7.6%	119	7.7%	112	7.4%	111	7.3%									111	7.3%
	Dublin South Central	45	11.5%				49	12.3%	48	12.0%	47	11.7%	44	11.0%	42	10.5%	42	10.4%	38	9.6%	39	9.9%	39	9.9%									39	9.9%
	Dublin South East Wicklow	22	7.2%				23	7.5%	24	7.8%	23	7.6%	26	8.6%	26	8.5%	26	8.6%	25	8.3%	22	7.4%	21	7.1%									21	7.1%
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%	35	7.7%	36	7.9%	34	7.5%	35	7.8%	35	7.7%	39	8.5%	37	8.3%	37	8.3%									37	8.3%
	The Midlands	16	4.3%				16	4.4%	15	4.1%	15	4.0%	15	3.9%	15	3.9%	14	3.7%	17	4.4%	14	3.7%	14	3.6%									14	3.6%
	Dublin North East	93	6.1%				100	6.6%	94	6.2%	95	6.2%	94	6.2%	88	5.8%	88	5.8%	80	5.4%	82	5.5%	84	5.6%									84	5.6%
	Dublin City North	48	7.7%				52	8.3%	50	8.0%	52	8.3%	50	8.0%	45	7.2%	47	7.6%	43	7.0%	42	6.9%	42	6.9%									42	6.9%
	Dublin North	24	7.3%				22	6.9%	21	6.4%	21	6.4%	23	6.9%	22	6.6%	21	6.3%	20	6.2%	23	7.1%	25	7.6%									25	7.6%
	Louth Meath	17	4.4%				21	5.2%	18	4.5%	17	4.2%	16	4.0%	16	4.0%	16	4.0%	15	3.8%	15	3.8%	15	3.8%									15	3.8%
	Cavan Monaghan	4	2.4%				5	2.9%	5	3.0%	5	3.0%	5	3.0%	5	3.0%	4	2.5%	2	1.2%	2	1.2%	2	1.2%									2	1.2%
	SOUTH	89	4.8%				86	4.6%	90	4.8%	89	4.8%	90	4.9%	89	4.8%	91	4.9%	83	4.5%	83	4.5%	81	4.4%									81	4.4%
	Cork	42	4.7%				43	4.8%	43	4.8%	45	5.0%	46	5.2%	45	5.1%	45	5.1%	42	4.8%	41	4.7%	41	4.7%									41	4.7%
	Kerry	5	3.4%				4	2.8%	4	2.7%	4	2.7%	3	2.1%	5	3.3%	5	3.2%	3	1.9%	3	1.9%	2	1.3%									2	1.3%
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%	15	3.9%	12	3.2%	12	3.2%	12	3.1%	13	3.4%	11	2.9%	12	3.2%	12	3.2%									12	3.2%
	Waterford Wexford	29	6.5%				26	5.9%	28	6.3%	28	6.4%	29	6.7%	27	6.3%	28	6.4%	27	6.2%	27	6.2%	26	6.0%									26	6.0%
	WEST	28	1.9%				30	2.0%	31	2.1%	29	2.0%	29	2.0%	30	2.0%	30	2.0%	32	2.2%	32	2.2%	36	2.4%									36	2.4%
The Midwest	13	2.1%				15	2.5%	16	2.6%	16	2.7%	17	2.8%	17	2.8%	16	2.7%	17	2.8%	17	2.8%	21	3.5%									21	3.5%	
Galway Roscommon	2	0.5%				2	0.5%	2	0.5%	2	0.5%	2	0.5%	3	0.7%	3	0.7%	4	0.9%	4	0.9%	4	0.9%									4	0.9%	
Mayo	2	1.5%				2	1.5%	2	1.4%	1	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%									0	0.0%	
Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	5	2.4%	4	1.9%	4	1.9%	4	1.9%	4	1.9%	4	1.9%									4	1.9%	
Sligo Leitrim West Cavan	6	5.5%				6	5.5%	6	5.5%	5	4.6%	5	4.7%	6	5.9%	7	6.7%	7	6.7%	7	6.5%	7	6.6%									7	6.6%	

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
The number and % of Children in Care in Foster Care General at the end of the reporting period	National Total	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%	4,138	65.1%	4,140	65.3%	4,133	65.3%							4,133	65.3%	
	Dublin Mid Leinster	939	61.3%				929	61.0%	931	60.9%	962	62.6%	967	62.8%	964	62.5%	969	62.9%	965	62.6%	952	62.7%	951	62.5%							951	62.5%	
	Dublin South Central	240	61.1%				245	61.3%	242	60.5%	246	61.3%	249	62.4%	249	62.1%	250	61.9%	246	62.3%	245	62.2%	242	61.4%							242	61.4%	
	Dublin South East Wicklow	189	61.8%				189	61.8%	191	62.2%	189	62.6%	187	61.5%	186	60.8%	187	61.7%	186	61.6%	187	63.0%	188	63.9%							188	63.9%	
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%	270	59.1%	269	58.9%	269	59.6%	268	59.6%	269	59.5%	270	58.8%	257	57.4%	248	55.6%							248	55.6%	
	The Midlands	238	64.2%				225	62.0%	228	62.5%	258	68.4%	262	67.9%	261	67.6%	263	69.0%	263	68.3%	263	69.2%	273	70.5%							273	70.5%	
	Dublin North East	914	60.3%				918	60.5%	931	61.3%	934	61.4%	938	61.5%	950	62.3%	944	62.4%	934	62.5%	934	62.2%	931	62.3%							931	62.3%	
	Dublin City North	339	54.2%				339	54.4%	341	54.6%	346	55.2%	346	55.3%	348	56.0%	347	56.0%	343	56.0%	343	56.0%	343	56.3%							343	56.3%	
	Dublin North	170	51.4%				169	52.6%	177	53.8%	178	54.1%	183	54.6%	187	56.0%	185	55.7%	179	55.1%	175	53.8%	178	54.4%							178	54.4%	
	Louth Meath	268	68.7%				273	68.1%	278	69.3%	281	70.1%	278	70.2%	285	70.4%	281	70.4%	278	70.9%	282	70.9%	279	70.1%							279	70.1%	
	Cavan Monaghan	137	80.6%				137	79.7%	135	82.3%	129	78.7%	131	78.4%	130	78.3%	131	80.4%	134	81.2%	134	81.2%	131	81.4%							131	81.4%	
	SOUTH	1,184	63.2%				1,189	63.9%	1,195	64.0%	1,201	64.1%	1,173	63.6%	1,178	63.6%	1,178	63.4%	1,169	63.5%	1,176	64.0%	1,170	63.9%							1,170	63.9%	
	Cork	544	60.5%				550	61.3%	550	61.4%	560	61.7%	543	61.0%	542	61.2%	539	60.8%	529	60.9%	540	61.9%	533	61.5%							533	61.5%	
	Kerry	80	55.2%				80	55.9%	83	56.8%	84	56.4%	83	56.8%	85	55.9%	85	54.1%	83	53.5%	84	54.5%	84	54.5%							84	54.5%	
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%	245	64.3%	244	64.6%	244	64.7%	249	64.7%	246	65.1%	249	65.4%	247	65.5%	245	65.2%							245	65.2%	
	Waterford Wexford	318	71.1%				321	72.3%	317	71.4%	313	71.5%	303	70.1%	302	70.4%	308	70.6%	308	70.5%	305	70.1%	308	70.6%							308	70.6%	
WEST	1,063	72.4%				1,056	71.9%	1,070	72.1%	1,065	72.3%	1,058	72.1%	1,079	72.7%	1,068	72.1%	1,070	72.5%	1,078	72.8%	1,081	73.0%							1,081	73.0%		
The Midwest	412	68.1%				398	66.6%	406	67.1%	400	66.8%	400	66.1%	403	66.7%	400	66.6%	395	65.9%	400	66.8%	399	66.9%							399	66.9%		
Galway Roscommon	309	75.9%				316	76.5%	316	76.3%	318	77.0%	318	76.8%	333	77.3%	328	76.1%	328	77.7%	335	77.7%	337	77.3%							337	77.3%		
Mayo	99	72.8%				99	72.8%	104	72.7%	102	72.3%	99	73.3%	99	72.8%	98	72.6%	102	73.9%	97	72.9%	97	72.4%							97	72.4%		
Donegal	159	75.7%				161	75.9%	162	76.4%	163	76.5%	159	77.2%	168	79.2%	166	79.4%	167	79.1%	167	79.5%	169	80.9%							169	80.9%		
Sligo Leitrim West Cavan	84	76.4%				82	74.5%	82	74.5%	82	75.9%	82	76.6%	76	74.5%	76	72.4%	78	74.3%	79	73.8%	79	74.5%							79	74.5%		

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	National Total	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%	1,791	28.2%	1,780	28.1%	1,772	28.0%							1,772	28.0%	
	Dublin Mid Leinster	451	29.5%				445	29.2%	451	29.5%	433	28.2%	435	28.2%	439	28.5%	440	28.6%	441	28.6%	441	29.0%	444	29.2%							444	29.2%	
	Dublin South Central	104	26.5%				102	25.5%	105	26.3%	104	25.9%	103	25.8%	106	26.4%	107	26.5%	105	26.6%	105	26.6%	107	27.2%							107	27.2%	
	Dublin South East Wicklow	88	28.8%				88	28.8%	87	28.3%	86	28.5%	87	28.6%	87	28.4%	86	28.4%	87	28.8%	85	28.6%	82	27.9%							82	27.9%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%	144	31.5%	146	31.9%	143	31.7%	143	31.8%	144	31.9%	146	31.8%	150	33.5%	156	35.0%							156	35.0%	
	The Midlands	117	31.5%				114	31.4%	115	31.5%	97	25.7%	102	26.4%	103	26.7%	103	27.0%	103	26.8%	101	26.6%	99	25.6%							99	25.6%	
	Dublin North East	472	31.1%				462	30.5%	455	30.0%	455	29.9%	456	29.9%	454	29.8%	447	29.5%	444	29.7%	448	29.8%	442	29.6%							442	29.6%	
	Dublin City North	228	36.5%				222	35.6%	222	35.6%	219	34.9%	220	35.1%	219	35.3%	214	34.5%	214	34.9%	213	34.7%	209	34.3%							209	34.3%	
	Dublin North	129	39.0%				122	38.0%	122	37.1%	121	36.8%	121	36.1%	118	35.3%	118	35.5%	117	36.0%	120	36.9%	119	36.4%							119	36.4%	
	Louth Meath	88	22.6%				90	22.4%	89	22.2%	87	21.7%	86	21.7%	88	21.7%	88	22.1%	85	21.7%	87	21.9%	87	21.9%							87	21.9%	
	Cavan Monaghan	27	15.9%				28	16.3%	22	13.4%	28	17.1%	29	17.4%	29	17.5%	27	16.6%	28	17.0%	28	17.0%	27	16.8%							27	16.8%	
	SOUTH	560	29.9%				549	29.5%	547	29.3%	554	29.6%	552	29.9%	557	30.1%	562	30.3%	564	30.6%	555	30.2%	554	30.2%							554	30.2%	
	Cork	282	31.4%				274	30.5%	275	30.7%	279	30.7%	276	31.0%	275	31.0%	278	31.4%	273	31.4%	268	30.7%	268	30.9%							268	30.9%	
	Kerry	59	40.7%				59	41.3%	59	40.4%	61	40.9%	60	41.1%	62	40.8%	67	42.7%	69	44.5%	67	43.5%	67	43.5%							67	43.5%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%	118	31.0%	119	31.5%	118	31.3%	122	31.7%	119	31.5%	121	31.8%	118	31.3%	119	31.6%							119	31.6%	
	Waterford Wexford	97	21.7%				94	21.2%	95	21.4%	95	21.7%	98	22.7%	98	22.8%	98	22.5%	101	23.1%	102	23.4%	100	22.9%							100	22.9%	
WEST	349	23.8%				355	24.2%	354	23.9%	348	23.6%	350	23.9%	347	23.4%	345	23.3%	342	23.2%	336	22.7%	332	22.4%							332	22.4%		
The Midwest	163	26.9%				168	28.1%	166	27.4%	164	27.4%	170	28.1%	168	27.8%	167	27.8%	168	28.0%	161	26.9%	156	26.2%							156	26.2%		
Galway Roscommon	91	22.4%				91	22.0%	91	22.0%	87	21.1%	88	21.3%	89	20.6%	88	20.4%	85	20.1%	86	20.0%	92	21.1%							92	21.1%		
Mayo	35	25.7%				35	25.7%	37	25.9%	38	27.0%	36	26.7%	36	26.5%	36	26.7%	36	26.1%	36	27.1%	35	26.1%							35	26.1%		
Donegal	41	19.5%				41	19.3%	40	18.9%	40	18.8%	38	18.4%	36	17.0%	35	16.7%	35	16.6%	34	16.2%	31	14.8%							31	14.8%		
Sligo Leitrim West Cavan	19	17.3%				20	18.2%	20	18.2%	19	17.6%	18	16.8%	18	17.6%	19	18.1%	18	17.1%	19	17.8%	18	17.0%							18	17.0%		

Tusla Monthly Management Data Report: September 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	National Total	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%	101	1.6%	99	1.6%	103	1.6%							103	1.6%	
	Dublin Mid Leinster	17	1.1%				25	1.6%	23	1.5%	19	1.2%	17	1.1%	20	1.3%	12	0.8%	14	0.9%	12	0.8%	13	0.9%							13	0.9%	
	Dublin South Central	3	0.8%				3	0.8%	4	1.0%	3	0.7%	2	0.5%	3	0.7%	4	1.0%	5	1.3%	4	1.0%	5	1.3%							5	1.3%	
	Dublin South East Wicklow	6	2.0%				6	2.0%	5	1.6%	4	1.3%	4	1.3%	7	2.3%	4	1.3%	4	1.3%	3	1.0%	3	1.0%							3	1.0%	
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%	7	1.5%	5	1.1%	4	0.9%	3	0.7%	3	0.7%	3	0.7%	3	0.7%	4	0.9%							4	0.9%	
	The Midlands	0	0.0%				8	2.2%	7	1.9%	7	1.9%	7	1.8%	7	1.8%	1	0.3%	2	0.5%	2	0.5%	1	0.3%							1	0.3%	
	Dublin North East	30	2.0%				29	1.9%	29	1.9%	27	1.8%	29	1.9%	29	1.9%	29	1.9%	31	2.1%	30	2.0%	35	2.3%							35	2.3%	
	Dublin City North	8	1.3%				7	1.1%	8	1.3%	7	1.1%	8	1.3%	8	1.3%	10	1.6%	12	2.0%	13	2.1%	14	2.3%							14	2.3%	
	Dublin North	3	0.9%				4	1.2%	4	1.2%	3	0.9%	4	1.2%	4	1.2%	5	1.5%	5	1.5%	3	0.9%	4	1.2%							4	1.2%	
	Louth Meath	17	4.4%				16	4.0%	15	3.7%	15	3.7%	15	3.8%	15	3.7%	13	3.3%	13	3.3%	13	3.3%	16	4.0%							16	4.0%	
	Cavan Monaghan	2	1.2%				2	1.2%	2	1.2%	2	1.2%	2	1.2%	2	1.2%	1	0.6%	1	0.6%	1	0.6%	1	0.6%							1	0.6%	
	SOUTH	38	2.0%				35	1.9%	34	1.8%	28	1.5%	29	1.6%	27	1.5%	25	1.3%	26	1.4%	24	1.3%	26	1.4%							26	1.4%	
	Cork	30	3.3%				29	3.2%	27	3.0%	23	2.5%	24	2.7%	23	2.6%	23	2.6%	25	2.9%	23	2.6%	24	2.8%							24	2.8%	
	Kerry	1	0.7%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%	3	0.8%	3	0.8%	3	0.8%	2	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Waterford Wexford	3	0.7%				3	0.7%	4	0.9%	2	0.5%	2	0.5%	2	0.5%	2	0.5%	1	0.2%	1	0.2%	2	0.5%							2	0.5%	
	WEST	24	1.6%				26	1.8%	27	1.8%	31	2.1%	29	2.0%	28	1.9%	36	2.4%	30	2.0%	33	2.2%	29	2.0%							29	2.0%	
	The Midwest	14	2.3%				16	2.7%	16	2.6%	19	3.2%	18	3.0%	16	2.6%	17	2.8%	18	3.0%	20	3.3%	18	3.0%							18	3.0%	
Galway Roscommon	4	1.0%				3	0.7%	4	1.0%	5	1.2%	5	1.2%	5	1.2%	11	2.6%	5	1.2%	6	1.4%	3	0.7%							3	0.7%		
Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.7%	0	0.0%	0	0.0%	1	0.7%							1	0.7%		
Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	4	1.9%	4	1.9%	4	1.9%	5	2.4%	5	2.4%	5	2.4%							5	2.4%		
Sligo Leitrim West Cavan	1	0.9%				2	1.8%	2	1.8%	2	1.9%	2	1.9%	2	2.0%	3	2.9%	2	1.9%	2	1.9%	2	1.9%							2	1.9%		

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

¹Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

²Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting.

⁴Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June.

⁵Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Report: September 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																		
																																		No.
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total	16	100%		100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%								9	100%	0%
	Dublin Mid Leinster	3	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%								2	100%	0%
	Dublin South Central	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%								1	100%	0%
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!								0	#DIV/0!	#DIV/0!																
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%								1	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!								0	#DIV/0!	#DIV/0!																
	Dublin North East	7	100%		100%	100%	8	100%	9	100%	10	100%	7	100%	5	100%	6	100%	6	100%	7	100%	3	100%								3	100%	0%
	Dublin City North	2	100%		100%	100%	3	100%	3	100%	3	100%	2	100%	1	100%	2	100%	1	100%	2	100%	1	100%								1	100%	0%
	Dublin North	5	100%		100%	100%	4	100%	5	100%	6	100%	4	100%	3	100%	3	100%	4	100%	4	100%	1	100%								1	100%	0%
	Louth Meath	0	#DIV/0!		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%								1	100%	0%
Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	
SOUTH	2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%								1	100%	0%	
Cork	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	
Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%								1	100%	0%	
Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%	0	#DIV/0!								0	#DIV/0!	#DIV/0!															
Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	
WEST	4	100%		100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	2	100%	1	100%	1	100%	3	100%								3	100%	0%	
The Midwest	3	100%		100%	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	2	100%								2	100%	0%	
Galway Roscommon	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%								1	100%	0%	
Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	
Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!								0	#DIV/0!	#DIV/0!	

Tusla Monthly Management Data Report: September 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National Total	323	98%		100%	100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%	309	98%	305	99%	312	100%									312	100%	0%
	Dublin Mid Leinster	113	93%		100%	100%	116	94%	114	93%	111	92%	112	94%	112	95%	115	98%	117	98%	111	99%	111	100%									111	100%	0%
	Dublin South Central	43	96%		100%	100%	48	98%	45	94%	46	98%	42	95%	41	98%	42	100%	38	100%	39	100%	39	100%									39	100%	0%
	Dublin South East Wicklow	22	100%		100%	100%	23	100%	24	100%	23	100%	26	100%	26	100%	26	100%	25	100%	22	100%	21	100%									21	100%	0%
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%	31	89%	28	78%	30	88%	31	89%	33	94%	37	95%	36	97%	37	100%									37	100%	0%
	The Midlands	15	94%		100%	100%	15	94%	14	93%	14	93%	14	93%	14	93%	14	100%	17	100%	14	100%	14	100%									14	100%	0%
	Dublin North East	93	100%		100%	100%	100	100%	91	97%	95	100%	92	98%	86	98%	88	100%	80	100%	81	99%	84	100%									84	100%	0%
	Dublin City North	48	100%		100%	100%	52	100%	50	100%	52	100%	50	100%	45	100%	47	100%	43	100%	41	98%	42	100%									42	100%	0%
	Dublin North	24	100%		100%	100%	22	100%	21	100%	21	100%	21	91%	20	91%	21	100%	20	100%	23	100%	25	100%									25	100%	0%
	Louth Meath	17	100%		100%	100%	21	100%	15	83%	17	100%	16	100%	16	100%	16	100%	15	100%	15	100%	15	100%									15	100%	0%
Cavan Monaghan	4	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%									2	100%	0%	
SOUTH	89	100%		100%	100%	86	100%	90	100%	89	100%	89	99%	89	100%	91	100%	83	100%	83	100%	81	100%									81	100%	0%	
Cork	42	100%		100%	100%	43	100%	43	100%	45	100%	45	98%	45	100%	45	100%	42	100%	41	100%	41	100%									41	100%	0%	
Kerry	5	100%		100%	100%	4	100%	4	100%	4	100%	3	100%	5	100%	5	100%	3	100%	3	100%	2	100%									2	100%	0%	
Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%	15	100%	12	100%	12	100%	12	100%	13	100%	11	100%	12	100%	12	100%									12	100%	0%	
Waterford Wexford	29	100%		100%	100%	26	100%	28	100%	28	100%	29	100%	27	100%	28	100%	27	100%	27	100%	26	100%									26	100%	0%	
WEST	28	100%		100%	100%	30	100%	31	100%	29	100%	28	97%	27	90%	25	83%	29	91%	30	94%	36	100%									36	100%	0%	
The Midwest	13	100%		100%	100%	15	100%	16	100%	16	100%	16	94%	14	82%	11	69%	14	82%	15	88%	21	100%									21	100%	0%	
Galway Roscommon	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	3	100%	3	100%	4	100%	4	100%	4	100%									4	100%	0%	
Mayo	2	100%		100%	100%	2	100%	2	100%	1	100%	0	#DIV/0!									0	#DIV/0!	#DIV/0!											
Donegal	5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	4	100%	4	100%									4	100%	0%	
Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%	6	100%	5	100%	5	100%	6	100%	7	100%	7	100%	7	100%	7	100%									7	100%	0%	

Tusla Monthly Management Data Report: September 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%										
																																		No.	%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%	3,969	96%	3,910	94%	3,906	95%									3,906	95%	-5%
	Dublin Mid Leinster	887	94%		100%	100%	876	94%	873	94%	912	95%	907	94%	906	94%	926	96%	920	95%	901	95%	906	95%									906	95%	-5%
	Dublin South Central	231	96%		100%	100%	239	98%	236	98%	239	97%	244	98%	245	98%	247	99%	243	99%	243	99%	241	100%									241	100%	0%
	Dublin South East Wicklow	189	100%		100%	100%	189	100%	191	100%	189	100%	187	100%	186	100%	187	100%	186	100%	181	97%	182	97%									182	97%	-3%
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%	250	93%	242	90%	232	86%	231	86%	248	92%	247	91%	230	89%	236	95%									236	95%	-5%
	The Midlands	220	92%		100%	100%	196	87%	196	86%	242	94%	244	93%	244	93%	244	93%	244	93%	247	94%	247	90%									247	90%	-10%
	Dublin North East	897	98%		100%	100%	902	98%	910	98%	908	97%	904	96%	928	98%	927	98%	918	98%	911	98%	910	98%									910	98%	-2%
	Dublin City North	329	97%		100%	100%	326	96%	329	96%	327	95%	332	96%	334	96%	336	97%	333	97%	327	95%	331	97%									331	97%	-3%
	Dublin North	163	96%		100%	100%	166	98%	175	99%	171	96%	166	91%	182	97%	185	100%	179	100%	175	100%	178	100%									178	100%	0%
	Louth Meath	268	100%		100%	100%	273	100%	271	97%	281	100%	278	100%	285	100%	281	100%	278	100%	281	100%	276	99%									276	99%	-1%
	Cavan Monaghan	137	100%		100%	100%	137	100%	135	100%	129	100%	128	98%	127	98%	125	95%	128	96%	128	96%	125	95%									125	95%	-5%
	SOUTH	1,110	94%		100%	100%	1,114	94%	1,123	94%	1,132	94%	1,111	95%	1,100	93%	1,116	95%	1,125	96%	1,110	94%	1,071	92%									1,071	92%	-8%
	Cork	522	96%		100%	100%	528	96%	528	96%	534	95%	517	95%	518	96%	519	96%	510	96%	521	96%	515	97%									515	97%	-3%
	Kerry	80	100%		100%	100%	80	100%	83	100%	84	100%	83	100%	85	100%	85	100%	83	100%	84	100%	84	100%									84	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%	227	93%	232	95%	239	98%	244	98%	240	98%	247	99%	239	97%	183	75%									183	75%	-25%
	Waterford Wexford	301	95%		100%	100%	298	93%	285	90%	282	90%	272	90%	253	84%	272	88%	285	93%	266	87%	289	94%									289	94%	-6%
WEST	936	88%		100%	100%	944	89%	960	90%	940	88%	967	91%	989	92%	972	91%	1,006	94%	988	92%	1,019	94%									1,019	94%	-6%	
The Midwest	324	79%		100%	100%	343	86%	353	87%	320	80%	330	83%	336	83%	322	81%	353	89%	322	81%	339	85%									339	85%	-15%	
Galway Roscommon ¹	303	98%		100%	100%	307	97%	307	97%	309	97%	311	98%	310	93%	310	95%	306	93%	328	98%	335	99%									335	99%	-1%	
Mayo	99	100%		100%	100%	99	100%	104	100%	102	100%	99	100%	99	100%	98	100%	102	100%	97	100%	97	100%									97	100%	0%	
Donegal	126	79%		100%	100%	113	70%	114	70%	127	78%	145	91%	168	100%	166	100%	167	100%	162	97%	169	100%									169	100%	0%	
Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%	82	100%	82	100%	82	100%	76	100%	76	100%	78	100%	79	100%	79	100%									79	100%	0%	

Tusla Monthly Management Data Report: September 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																		
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%	1,629	91%	1,620	91%	1,645	93%								1,645	93%	-7%
	Dublin Mid Leinster	385	85%		100%	100%	384	86%	379	84%	371	86%	362	83%	371	85%	384	87%	385	87%	374	85%	409	92%								409	92%	-8%
	Dublin South Central	100	96%		100%	100%	96	94%	96	91%	95	91%	93	90%	96	91%	96	90%	94	90%	98	93%	105	98%								105	98%	-2%
	Dublin South East Wicklow	88	100%		100%	100%	88	100%	87	100%	86	100%	87	100%	87	100%	86	100%	87	100%	81	95%	78	95%								78	95%	-5%
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%	104	72%	99	68%	91	64%	96	67%	110	76%	112	77%	105	70%	135	87%								135	87%	-13%
	The Midlands	102	87%		100%	100%	93	82%	92	80%	91	94%	91	89%	92	89%	92	89%	92	89%	90	89%	91	92%								91	92%	-8%
	Dublin North East	442	94%		100%	100%	440	95%	425	93%	397	87%	409	90%	405	89%	415	93%	411	93%	413	92%	419	95%								419	95%	-5%
	Dublin City North	213	93%		100%	100%	214	96%	212	95%	188	86%	197	90%	191	87%	197	92%	197	92%	194	91%	196	94%								196	94%	-6%
	Dublin North	114	88%		100%	100%	108	89%	108	89%	97	80%	98	81%	98	83%	105	89%	103	88%	106	88%	111	93%								111	93%	-7%
	Louth Meath	88	100%		100%	100%	90	100%	83	93%	84	97%	86	100%	88	100%	88	100%	85	100%	87	100%	87	100%								87	100%	0%
	Cavan Monaghan	27	100%		100%	100%	28	100%	22	100%	28	100%	28	97%	28	97%	25	93%	26	93%	26	93%	25	93%								25	93%	-7%
	SOUTH	521	93%		100%	100%	510	93%	515	94%	518	94%	519	94%	524	94%	534	95%	533	95%	519	94%	506	91%								506	91%	-9%
	Cork	265	94%		100%	100%	257	94%	260	95%	261	94%	259	94%	259	94%	263	95%	258	95%	253	94%	255	95%								255	95%	-5%
	Kerry	59	100%		100%	100%	59	100%	59	100%	61	100%	60	100%	62	100%	67	100%	69	100%	67	100%	67	100%								67	100%	0%
Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%	112	95%	118	99%	114	97%	122	100%	119	100%	117	97%	116	98%	99	83%								99	83%	-17%	
Waterford Wexford	91	94%		100%	100%	88	94%	84	88%	78	82%	86	88%	81	83%	85	87%	89	88%	83	81%	85	85%								85	85%	-15%	
WEST	314	90%		100%	100%	326	92%	326	92%	325	93%	330	94%	317	91%	315	91%	300	88%	314	93%	311	94%								311	94%	-6%	
The Midwest	138	85%		100%	100%	150	89%	149	90%	148	90%	155	91%	148	88%	147	88%	147	88%	140	87%	137	88%								137	88%	-12%	
Galway Roscommon	89	98%		100%	100%	90	99%	90	99%	86	99%	86	98%	79	89%	78	89%	64	75%	85	99%	90	98%								90	98%	-2%	
Mayo	35	100%		100%	100%	35	100%	37	100%	38	100%	36	100%	36	100%	36	100%	36	100%	36	100%	35	100%								35	100%	0%	
Donegal	33	80%		100%	100%	31	76%	30	75%	34	85%	35	92%	36	100%	35	100%	35	100%	34	100%	31	100%								31	100%	0%	
Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%	20	100%	19	100%	18	100%	18	100%	19	100%	18	100%	19	100%	18	100%								18	100%	0%	

Tusla Monthly Management Data Report: September 2016: Children in Care with an Allocated Social Worker		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																			
		Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total		106	97%		100%	100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%	101	100%	99	100%	101	98%									101	98%	-2%
Dublin Mid Leinster		17	100%		100%	100%	17	68%	22	96%	18	95%	16	94%	20	100%	11	92%	14	100%	12	100%	12	92%									12	92%	-8%
Dublin South Central		3	100%		100%	100%	2	67%	3	75%	2	67%	1	50%	3	100%	4	100%	5	100%	4	100%	4	80%									4	80%	-20%
Dublin South East Wicklow		6	100%		100%	100%	6	100%	5	100%	4	100%	4	100%	7	100%	4	100%	4	100%	3	100%	3	100%									3	100%	0%
Dublin South West Kildare West Wicklow		8	100%		100%	100%	8	100%	7	100%	5	100%	4	100%	3	100%	3	100%	3	100%	3	100%	4	100%									4	100%	0%
The Midlands		0	#DIV/0!		100%	100%	1	13%	7	100%	7	100%	7	100%	7	100%	0	0%	2	100%	2	100%	1	100%									1	100%	0%
Dublin North East		30	100%		100%	100%	29	100%	28	97%	27	100%	29	100%	29	100%	29	100%	31	100%	30	100%	34	97%									34	97%	-3%
Dublin City North		8	100%		100%	100%	7	100%	7	88%	7	100%	8	100%	8	100%	10	100%	12	100%	13	100%	14	100%									14	100%	0%
Dublin North		3	100%		100%	100%	4	100%	4	100%	3	100%	4	100%	4	100%	5	100%	5	100%	3	100%	4	100%									4	100%	0%
Louth Meath		17	100%		100%	100%	16	100%	15	100%	15	100%	15	100%	15	100%	13	100%	13	100%	13	100%	15	94%									15	94%	-6%
Cavan Monaghan		2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	1	100%	1	100%									1	100%	0%
SOUTH		38	100%		100%	100%	35	100%	34	100%	28	100%	29	100%	26	96%	24	96%	26	100%	24	100%	26	100%									26	100%	0%
Cork		30	100%		100%	100%	29	100%	27	100%	23	100%	24	100%	23	100%	23	100%	25	100%	23	100%	24	100%									24	100%	0%
Kerry		1	100%		100%	100%	0	#DIV/0!									0	#DIV/0!	#DIV/0!																
Carlow Kilkenny South Tipperary		4	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!									0	#DIV/0!	#DIV/0!
Waterford Wexford		3	100%		100%	100%	3	100%	4	100%	2	100%	2	100%	1	50%	1	50%	1	100%	1	100%	2	100%									2	100%	0%
WEST		21	88%		100%	100%	22	85%	23	85%	27	87%	26	90%	26	93%	35	97%	30	100%	33	100%	29	100%									29	100%	0%
The Midwest		14	100%		100%	100%	15	94%	15	94%	19	100%	18	100%	16	100%	17	100%	18	100%	20	100%	18	100%									18	100%	0%
Galway Roscommon		4	100%		100%	100%	3	100%	4	100%	4	80%	4	80%	4	80%	10	91%	5	100%	6	100%	3	100%									3	100%	0%
Mayo		0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%									1	100%	0%
Donegal		2	40%		100%	100%	2	40%	2	40%	2	40%	2	50%	4	100%	4	100%	5	100%	5	100%	5	100%									5	100%	0%
Sligo Leitrim West Cavan		1	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	3	100%	2	100%	2	100%	2	100%									2	100%	0%

*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																		
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																		
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National Total	5,768	90%				5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%	5,777	91%	5,804	92%	5,885	93%									5,885	93%
	Dublin Mid Leinster	1,180	77%				1,163	78%	1,178	77%	1,171	76%	1,200	78%	1,194	77%	1,207	78%	1,197	78%	1,188	78%	1,285	84%									1,285	84%
	Dublin South Central	207	53%				224	56%	234	59%	205	51%	216	54%	230	57%	253	63%	234	59%	231	59%	237	60%									237	60%
	Dublin South East Wicklow	257	84%				256	84%	242	79%	257	85%	274	90%	260	85%	269	89%	277	92%	278	94%	276	94%									276	94%
	Dublin South West Kildare West Wicklow	355	77%				347	76%	341	75%	343	75%	340	75%	335	74%	324	72%	318	69%	314	70%	410	92%									410	92%
	The Midlands	361	97%				356	98%	361	99%	366	97%	370	96%	369	96%	361	95%	368	96%	365	96%	362	94%									362	94%
	Dublin North East	1,337	88%				1,332	88%	1,347	89%	1,359	89%	1,366	90%	1,357	89%	1,381	91%	1,351	90%	1,382	92%	1,428	96%									1,428	96%
	Dublin City North	570	91%				573	92%	561	90%	553	88%	546	87%	545	88%	568	92%	544	89%	549	90%	584	96%									584	96%
	Dublin North	253	76%				245	76%	269	82%	284	86%	289	86%	274	82%	269	81%	260	80%	279	86%	296	91%									296	91%
	Louth Meath	363	93%				365	91%	359	90%	364	91%	364	92%	372	92%	381	95%	382	97%	391	98%	390	98%									390	98%
	Cavan Monaghan	151	89%				149	87%	158	96%	158	96%	167	100%	166	100%	163	100%	165	100%	163	99%	158	98%									158	98%
	SOUTH	1,802	96%				1,794	96%	1,798	96%	1,804	96%	1,774	96%	1,780	96%	1,778	96%	1,768	96%	1,763	96%	1,696	93%									1,696	93%
	Cork	836	93%				837	93%	833	93%	845	93%	825	93%	819	92%	827	93%	805	93%	803	92%	800	92%									800	92%
	Kerry	143	99%				142	99%	143	98%	145	97%	146	100%	148	97%	154	98%	152	98%	151	98%	151	98%									151	98%
	Carlow Kilkenny South Tipperary	382	100%				377	100%	381	100%	378	100%	377	100%	385	100%	365	97%	381	100%	377	100%	312	83%									312	83%
	Waterford Wexford	441	99%				438	99%	441	99%	436	100%	426	99%	428	100%	432	99%	430	98%	432	99%	433	99%									433	99%
	WEST	1,449	99%				1,460	99%	1,475	99%	1,468	100%	1,444	98%	1,468	99%	1,466	99%	1,461	99%	1,471	99%	1,476	100%									1,476	100%
The Midwest	599	99%				589	98%	597	99%	595	99%	592	98%	602	100%	598	100%	599	100%	597	100%	594	100%									594	100%	
Galway Roscommon	407	100%				413	100%	414	100%	413	100%	405	98%	423	98%	425	99%	415	98%	424	98%	436	100%									436	100%	
Mayo	136	100%				136	100%	143	100%	141	100%	135	100%	135	99%	135	100%	138	100%	133	100%	134	100%									134	100%	
Donegal	205	98%				212	100%	211	100%	211	99%	205	100%	206	97%	205	98%	206	98%	210	100%	206	99%									206	99%	
Sligo Leitrim West Cavan	102	93%				110	100%	110	100%	108	100%	107	100%	102	100%	103	98%	103	98%	107	100%	106	100%									106	100%	

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National Total	16	100%				14	100%	14	100%	14	100%	11	100%	9	100%	11	100%	9	100%	10	100%	9	100%							9	100%	
	Dublin Mid Leinster	3	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%							2	100%	
	Dublin South Central	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%							1	100%	
	Dublin South East Wicklow	1	100%				0	#DIV/0!							0	#DIV/0!																	
	Dublin South West Kildare West Wicklow	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%							1	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	Dublin North East	7	100%				8	100%	9	100%	10	100%	7	100%	5	100%	6	100%	6	100%	7	100%	3	100%							3	100%	
	Dublin City North	2	100%				3	100%	3	100%	3	100%	2	100%	1	100%	2	100%	1	100%	2	100%	1	100%							1	100%	
	Dublin North	5	100%				4	100%	5	100%	6	100%	4	100%	3	100%	3	100%	4	100%	4	100%	1	100%							1	100%	
	Louth Meath	0	#DIV/0!				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%							1	100%	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	SOUTH	2	100%				2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%							1	100%	
	Cork	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Kerry	0	#DIV/0!				0	#DIV/0!	1	100%							1	100%															
	Carlow Kilkenny South Tipperary	1	100%				1	100%	0	#DIV/0!							0	#DIV/0!															
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	WEST	4	100%				2	100%	2	100%	1	100%	1	100%	1	100%	2	100%	1	100%	1	100%	3	100%							3	100%	
The Midwest	3	100%				1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	1	100%	1	100%	2	100%							2	100%		
Galway Roscommon	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%							1	100%		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National Total	307	93%				316	93%	315	93%	310	93%	314	95%	309	95%	311	95%	291	93%	282	91%	296	95%									296	95%	
	Dublin Mid Leinster	105	87%				107	87%	103	84%	101	83%	102	86%	103	87%	104	89%	100	84%	92	82%	99	89%									99	89%	
	Dublin South Central	34	76%				38	78%	36	75%	33	70%	34	77%	34	81%	37	88%	33	87%	32	82%	32	82%									32	82%	
	Dublin South East Wicklow	22	100%				23	100%	22	92%	23	100%	26	100%	26	100%	26	100%	25	100%	22	100%	21	100%									21	100%	
	Dublin South West Kildare West Wicklow	33	87%				30	86%	30	86%	30	83%	27	79%	28	80%	27	77%	25	64%	24	65%	32	86%									32	86%	
	The Midlands	16	100%				16	100%	15	100%	15	100%	15	100%	15	100%	14	100%	17	100%	14	100%	14	100%									14	100%	
	Dublin North East	86	92%				94	94%	91	97%	93	98%	94	100%	88	100%	87	99%	78	98%	77	94%	82	98%									82	98%	
	Dublin City North	47	98%				50	96%	48	96%	50	96%	50	100%	45	100%	46	98%	41	95%	39	93%	40	95%									40	95%	
	Dublin North	19	79%				19	86%	20	95%	21	100%	23	100%	22	100%	21	100%	20	100%	21	91%	25	100%									25	100%	
	Louth Meath	16	94%				20	95%	18	100%	17	100%	16	100%	16	100%	16	100%	15	100%	15	100%	15	100%									15	100%	
	Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%									2	100%	
	SOUTH	88	99%				85	99%	90	100%	87	98%	89	99%	88	99%	90	99%	81	98%	81	98%	79	98%									79	98%	
	Cork	41	98%				42	98%	43	100%	43	96%	45	98%	44	98%	44	98%	40	95%	39	95%	39	95%									39	95%	
	Kerry	5	100%				4	100%	4	100%	4	100%	3	100%	5	100%	5	100%	3	100%	3	100%	2	100%									2	100%	
	Carlow Kilkenny South Tipperary	13	100%				13	100%	15	100%	12	100%	12	100%	12	100%	13	100%	11	100%	12	100%	12	100%									12	100%	
	Waterford Wexford	29	100%				26	100%	28	100%	28	100%	29	100%	27	100%	28	100%	27	100%	27	100%	26	100%									26	100%	
WEST	28	100%				30	100%	31	100%	29	100%	29	100%	30	100%	30	100%	32	100%	32	100%	36	100%									36	100%		
The Midwest	13	100%				15	100%	16	100%	16	100%	17	100%	17	100%	16	100%	17	100%	17	100%	21	100%									21	100%		
Galway Roscommon	2	100%				2	100%	2	100%	2	100%	2	100%	3	100%	3	100%	4	100%	4	100%	4	100%									4	100%		
Mayo	2	100%				2	100%	2	100%	1	100%	0	#DIV/0!									0	#DIV/0!												
Donegal	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	4	100%	4	100%									4	100%		
Sligo Leitrim West Cavan	6	100%				6	100%	6	100%	5	100%	5	100%	6	100%	7	100%	7	100%	7	100%	7	100%									7	100%		

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD							
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%																			
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%	3,798	92%	3,823	92%	3,861	93%									3,861	93%						
	Dublin Mid Leinster	716	76%				718	77%	726	78%	748	78%	777	80%	765	79%	771	80%	760	79%	761	80%	813	85%									813	85%						
	Dublin South Central	124	52%				128	52%	141	58%	128	52%	134	54%	140	56%	153	61%	143	58%	145	59%	151	62%											151	62%				
	Dublin South East Wicklow	158	84%				156	83%	153	80%	162	86%	172	92%	159	85%	166	89%	171	92%	175	94%	174	93%											174	93%				
	Dublin South West Kildare West Wicklow	206	76%				209	77%	204	76%	208	77%	219	81%	216	81%	202	75%	194	72%	188	73%	236	95%												236	95%			
	The Midlands	228	96%				225	100%	228	100%	250	97%	252	96%	250	96%	250	95%	252	96%	253	96%	252	92%												252	92%			
	Dublin North East	812	89%				807	88%	826	89%	833	89%	848	90%	851	90%	872	92%	850	91%	863	92%	893	96%												893	96%			
	Dublin City North	317	94%				314	93%	312	91%	305	88%	301	87%	298	86%	316	91%	299	87%	302	88%	330	96%													330	96%		
	Dublin North	122	72%				126	75%	136	77%	150	84%	160	87%	156	83%	156	84%	146	82%	151	86%	161	90%													161	90%		
	Louth Meath	255	95%				250	92%	248	89%	255	91%	256	92%	267	94%	269	96%	271	97%	277	98%	274	98%														274	98%	
	Cavan Monaghan	118	86%				117	85%	130	96%	123	95%	131	100%	130	100%	131	100%	134	100%	133	99%	128	98%														128	98%	
	SOUTH	1,149	97%				1,154	97%	1,158	97%	1,166	97%	1,138	97%	1,141	97%	1,134	96%	1,132	97%	1,130	96%	1,079	92%														1,079	92%	
	Cork	516	95%				520	95%	518	94%	530	95%	512	94%	510	94%	510	95%	497	94%	499	92%	499	94%														499	94%	
	Kerry	79	99%				80	100%	80	96%	80	95%	83	100%	81	95%	82	96%	80	96%	81	96%	81	96%													81	96%		
	Carlow Kilkenny South Tipperary	242	100%				238	100%	245	100%	244	100%	244	100%	249	100%	238	97%	249	100%	247	100%	191	78%														191	78%	
	Waterford Wexford	312	98%				316	98%	315	99%	312	100%	299	99%	301	100%	304	99%	306	99%	303	99%	308	100%														308	100%	
WEST	1,048	99%				1,048	99%	1,061	99%	1,059	99%	1,037	98%	1,064	99%	1,053	99%	1,056	99%	1,069	99%	1,076	100%														1,076	100%		
The Midwest	408	99%				390	98%	398	98%	396	99%	387	97%	401	100%	397	99%	395	100%	398	100%	397	99%														397	99%		
Galway Roscommon ¹	309	100%				316	100%	316	100%	318	100%	311	98%	326	98%	322	98%	321	98%	328	98%	337	100%															337	100%	
Mayo	99	100%				99	100%	104	100%	102	100%	99	100%	99	100%	98	100%	102	100%	97	100%	97	100%														97	100%		
Donegal	154	97%				161	100%	161	99%	161	99%	158	99%	162	96%	162	98%	162	97%	167	100%	166	98%														166	98%		
Sligo Leitrim West Cavan	78	93%				82	100%	82	100%	82	100%	82	100%	76	100%	74	97%	76	97%	79	100%	79	100%														79	100%		

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National Total	1,619	88%				1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%	1,588	89%	1,599	90%	1,630	92%							1,630	92%	
	Dublin Mid Leinster	343	76%				341	77%	331	73%	305	70%	304	70%	307	70%	323	73%	324	73%	324	73%	361	81%							361	81%	
	Dublin South Central	48	46%				56	55%	54	51%	42	40%	46	45%	54	51%	60	56%	54	51%	51	49%	50	47%							50	47%	
	Dublin South East Wicklow	70	80%				71	81%	62	71%	68	79%	72	83%	69	79%	75	87%	78	90%	79	93%	79	96%							79	96%	
	Dublin South West Kildare West Wicklow	108	76%				100	71%	100	69%	101	69%	90	63%	87	61%	91	63%	95	65%	98	65%	137	88%							137	88%	
	The Midlands	117	100%				114	100%	115	100%	94	97%	96	94%	97	94%	97	94%	97	94%	96	95%	95	96%							95	96%	
	Dublin North East	406	86%				398	86%	398	87%	401	88%	392	86%	388	85%	394	88%	389	88%	410	92%	425	96%							425	96%	
	Dublin City North	199	87%				202	91%	193	87%	191	87%	186	85%	194	89%	196	92%	192	90%	196	92%	204	98%							204	98%	
	Dublin North	104	81%				92	75%	104	85%	104	86%	100	83%	89	75%	88	75%	85	73%	101	84%	108	91%							108	91%	
	Louth Meath	76	86%				79	88%	80	90%	78	90%	77	90%	76	86%	83	94%	84	99%	86	99%	86	99%							86	99%	
	Cavan Monaghan	27	100%				25	89%	21	95%	28	100%	29	100%	29	100%	27	100%	28	100%	27	96%	27	100%							27	100%	
	SOUTH	525	94%				518	94%	515	94%	522	94%	518	94%	524	94%	530	94%	533	95%	529	95%	512	92%							512	92%	
	Cork	248	88%				245	89%	244	89%	248	89%	244	88%	242	88%	251	90%	247	90%	243	91%	239	89%							239	89%	
	Kerry	58	98%				58	98%	59	100%	61	100%	60	100%	62	100%	67	100%	69	100%	67	100%	67	100%							67	100%	
	Carlow Kilkenny South Tipperary	122	100%				122	100%	118	100%	119	100%	118	100%	122	100%	114	96%	121	100%	118	100%	109	92%							109	92%	
	Waterford Wexford	97	100%				93	99%	94	99%	94	99%	96	98%	98	100%	98	100%	96	95%	101	99%	97	97%							97	97%	
	WEST	345	99%				354	100%	354	100%	348	100%	348	99%	346	100%	345	100%	342	100%	336	100%	332	100%							332	100%	
The Midwest	161	99%				167	99%	166	100%	164	100%	170	100%	168	100%	167	100%	168	100%	161	100%	156	100%							156	100%		
Galway Roscommon	91	100%				91	100%	91	100%	87	100%	86	98%	88	99%	88	100%	85	100%	86	100%	92	100%							92	100%		
Mayo	35	100%				35	100%	37	100%	38	100%	36	100%	36	100%	36	100%	36	100%	36	100%	35	100%							35	100%		
Donegal	41	100%				41	100%	40	100%	40	100%	38	100%	36	100%	35	100%	35	100%	34	100%	31	100%							31	100%		
Sligo Leitrim West Cavan	17	89%				20	100%	20	100%	19	100%	18	100%	18	100%	19	100%	18	100%	19	100%	18	100%							18	100%		

Tusla Monthly Management Data Report: September 2016: Children in Care with a Written Care Plan		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National Total	101	93%				101	88%	100	88%	96	91%	97	93%	95	91%	88	86%	91	90%	90	91%	89	86%							89	86%	
	Dublin Mid Leinster	13	76%				15	60%	16	70%	15	79%	15	88%	17	85%	7	58%	11	79%	9	75%	10	77%							10	77%	
	Dublin South Central	0	0%				1	33%	2	50%	1	33%	1	50%	1	33%	2	50%	3	60%	2	50%	3	60%							3	60%	
	Dublin South East Wicklow	6	100%				6	100%	5	100%	4	100%	4	100%	6	86%	2	50%	3	75%	2	67%	2	67%							2	67%	
	Dublin South West Kildare West Wicklow	7	88%				7	88%	6	86%	3	60%	3	75%	3	100%	3	100%	3	100%	3	100%	4	100%							4	100%	
	The Midlands	0	#DIV/0!				1	13%	3	43%	7	100%	7	100%	7	100%	0	0%	2	100%	2	100%	1	100%							1	100%	
	Dublin North East	26	87%				25	86%	23	79%	22	81%	25	86%	25	86%	22	76%	28	90%	25	83%	25	71%							25	71%	
	Dublin City North	5	63%				4	57%	5	63%	4	57%	7	88%	7	88%	8	80%	11	92%	10	77%	9	64%							9	64%	
	Dublin North	3	100%				4	100%	4	100%	3	100%	2	50%	4	100%	1	20%	5	100%	2	67%	1	25%							1	25%	
	Louth Meath	16	94%				15	94%	12	80%	13	87%	14	93%	12	80%	12	92%	11	85%	12	92%	14	88%							14	88%	
	Cavan Monaghan	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	1	100%	1	100%							1	100%	
	SOUTH	38	100%				35	100%	34	100%	28	100%	28	97%	26	96%	23	92%	22	85%	23	96%	25	96%							25	96%	
	Cork	30	100%				29	100%	27	100%	23	100%	23	96%	22	96%	21	91%	21	84%	22	96%	23	96%							23	96%	
	Kerry	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Waterford Wexford	3	100%				3	100%	4	100%	2	100%	2	100%	2	100%	2	100%	1	100%	1	100%	2	100%							2	100%	
	WEST	24	100%				26	100%	27	100%	31	100%	29	100%	27	96%	36	100%	30	100%	33	100%	29	100%							29	100%	
The Midwest	14	100%				16	100%	16	100%	19	100%	18	100%	16	100%	17	100%	18	100%	20	100%	18	100%							18	100%		
Galway Roscommon	4	100%				3	100%	4	100%	5	100%	5	100%	5	100%	11	100%	5	100%	6	100%	3	100%							3	100%		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%	0	#DIV/0!	0	#DIV/0!	1	100%							1	100%		
Donegal	5	100%				5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%	5	100%							5	100%		
Sligo Leitrim West Cavan	1	100%				2	100%	2	100%	2	100%	2	100%	2	100%	3	100%	2	100%	2	100%	2	100%							2	100%		

*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

Tusla Monthly Management Data Report: September 2016: Children in Care Children in Care in a Residential Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)																																	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	National Total	347					353		351		348		343		334		337		323		319		321								321		
	Dublin Mid Leinster	124					125		124		123		121		120		119		121		114		113								113		
	Dublin South Central	46					50		49		48		45		43		43		39		40		40								40		
	Dublin South East Wicklow	23					23		24		23		26		26		26		25		22		21								21		
	Dublin South West Kildare West Wicklow	39					36		36		37		35		36		36		40		38		38								38		
	The Midlands	16					16		15		15		15		15		14		17		14		14								14		
	Dublin North East	100					108		103		105		101		93		94		86		89		87								87		
	Dublin City North	50					55		53		55		52		46		49		44		44		43								43		
	Dublin North	29					26		26		27		27		25		24		24		27		26								26		
	Louth Meath	17					22		19		18		17		17		17		16		16		16								16		
	Cavan Monaghan	4					5		5		5		5		5		4		2		2		2								2		
	SOUTH	91					88		91		90		91		90		92		83		83		82								82		
	Cork	43					44		44		46		47		46		46		42		41		41								41		
	Kerry	5					4		4		4		3		5		5		3		3		3								3		
	Carlow Kilkenny South Tipperary	14					14		15		12		12		12		13		11		12		12								12		
	Waterford Wexford	29					26		28		28		29		27		28		27		27		27		26						26		
	WEST	32					32		33		30		30		31		32		33		33		33		39						39		
	The Midwest	16					16		17		16		17		17		17		18		18		23								23		
	Galway Roscommon	3					3		3		3		3		4		4		4		4		4		4						4		
	Mayo	2					2		2		1		0		0		0		0		0		0		1						1		
Donegal	5					5		5		5		5		4		4		4		4		4		4						4			
Sligo Leitrim West Cavan	6					6		6		5		5		6		7		7		7		7		7						7			

Tusla Monthly Management Data Report: September 2016: Children in Care Children in Care in a Residential Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan																																	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National Total	3	0.9%				5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%	5	1.5%	6	1.9%	4	1.2%							4	1.2%	
	Dublin Mid Leinster	3	2.4%				3	2.4%	3	2.4%	2	1.6%	2	1.7%	1	0.8%	2	1.7%	4	3.3%	4	3.5%	3	2.7%							3	2.7%	
	Dublin South Central	2	4.3%				2	4.0%	2	4.1%	2	4.2%	2	4.4%	1	2.3%	1	2.3%	2	5.1%	2	5.0%	2	5.0%							2	5.0%	
	Dublin South East Wicklow	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	3.8%	1	4.0%	1	4.5%	0	0.0%							0	0.0%	
	Dublin South West Kildare West Wicklow	1	2.6%				1	2.8%	1	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	2.5%	1	2.6%	1	2.6%							1	2.6%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin North East	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Louth Meath	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	SOUTH	0	0.0%				2	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Cork	0	0.0%				2	4.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Carlow Kilkenny South Tipperary	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	WEST	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	15.6%	1	3.0%	2	6.1%	1	2.6%							1	2.6%	
	The Midwest	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	23.5%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Galway Roscommon	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%	0	0.0%	1	25.0%	1	25.0%							1	25.0%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	0.0%							0	0.0%									
Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	14.3%	1	14.3%	0	0.0%							0	0.0%		

Tusla Monthly Management Data Report: September 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17		17		17		16		15		15		15		16		17								17		
	Dublin Mid Leinster	9					9		9		9		7		7		6		7		7		7							7			
	Dublin South Central	2					2		2		2		1		1		0		0		0		0							0			
	Dublin South East Wicklow	3					3		3		3		3		3		3		4		4		4							4			
	Dublin South West Kildare West Wicklow	4					4		4		4		3		3		3		3		3		3							3			
	The Midlands	0					0		0		0		0		0		0		0		0		0							0			
	Dublin North East	3					3		3		3		4		4		4		4		4		5							5			
	Dublin City North	2					2		2		2		3		3		3		3		3		3							3			
	Dublin North	1					1		1		1		1		1		1		1		1		2							2			
	Louth Meath	0					0		0		0		0		0		0		0		0		0							0			
	Cavan Monaghan	0					0		0		0		0		0		0		0		0		0							0			
	SOUTH	5					5		5		5		5		4		4		4		5		5							5			
	Cork	3					3		3		3		3		2		2		2		3		3							3			
	Kerry	0					0		0		0		0		0		0		0		0		0							0			
	Carlow Kilkenny South Tipperary	0					0		0		0		0		0		0		0		0		0							0			
	Waterford Wexford	2					2		2		2		2		2		2		2		2		2							2			
	WEST	0					0		0		0		0		0		1		0		0		0							0			
The Midwest	0					0		0		0		0		0		0		0		0		0							0				
Galway Roscommon	0					0		0		0		0		0		0		0		0		0							0				
Mayo	0					0		0		0		0		0		0		0		0		0							0				
Donegal	0					0		0		0		0		0		1		0		0		0							0				
Sligo Leitrim West Cavan	0					0		0		0		0		0		0		0		0		0							0				

Tusla Monthly Management Data Report: September 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National Total	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%	15	100%	16	100%	17	100%							17	100%	
	Dublin Mid Leinster	8	89%				9	100%	9	100%	9	100%	7	100%	7	100%	6	100%	7	100%	7	100%	7	100%							7	100%	
	Dublin South Central	2	100%				2	100%	2	100%	2	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Dublin South East Wicklow	3	100%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	4	100%	4	100%	4	100%							4	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%							3	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	Dublin North East	3	100%				3	100%	3	100%	3	100%	4	100%	4	100%	4	100%	4	100%	4	100%	5	100%							5	100%	
	Dublin City North	2	100%				2	100%	2	100%	2	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%							3	100%	
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%							2	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%							5	100%	
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	3	100%	3	100%							3	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																	
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%							2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!									
The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		

Tusla Monthly Management Data Report: September 2016: Children in Care in an Out of State Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%		No.	%																
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National Total	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%	15	100.0%	16	100.0%	17	100.0%							17	100%			
	Dublin Mid Leinster	5	56%				8	89%	8	89%	8	89%	7	100%	7	100%	6	100%	7	100%	7	100%	7	100%							7	100%			
	Dublin South Central	1	50%				1	50%	1	50%	1	50%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!			
	Dublin South East Wicklow	1	33%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%	4	100%	4	100%	4	100%							4	100%			
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%	3	100%	3	100%	3	100%							3	100%			
	The Midlands	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																			
	Dublin North East	3	100%				3	100%	3	100%	3	100%	3	75%	4	100%	3	75%	4	100%	4	100%	5	100%							5	100%			
	Dublin City North	2	100%				2	100%	2	100%	2	100%	2	67%	3	100%	2	67%	3	100%	3	100%	3	100%							3	100%			
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	2	100%							2	100%			
	Louth Meath	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																			
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																			
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	4	100%	5	100%	5	100%							5	100%			
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	2	100%	3	100%	3	100%							3	100%			
	Kerry	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																			
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!							0	#DIV/0!																			
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%							2	100%			
WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!						0	#DIV/0!			
The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!				
Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!				
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!				
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!				
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!				

Tusla Monthly Management Data Report: September 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%															
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care under the Child Care Act 1991, by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)																																	
The number of children in care overall at the end of the reporting period (All Care Types) who are in a Private Care Placement	National Total	496	8%	Demand Led		506	8%	511	8%	516	8%	539	8%	531	8%	527	8%	523	8%	520	8%	517	8%									517	8%
	Dublin Mid Leinster	239	16%			245	16%	243	16%	247	16%	265	17%	259	17%	252	16%	263	17%	260	17%	265	17%									265	17%
	Dublin South Central	86	22%			88	22%	88	22%	89	22%	100	25%	95	24%	92	23%	95	24%	97	25%	98	25%									98	25%
	Dublin South East Wicklow	40	13%			42	14%	43	14%	42	14%	44	14%	42	14%	42	14%	42	14%	41	14%	40	14%									40	14%
	Dublin South West Kildare West Wicklow	66	14%			66	15%	66	14%	66	14%	64	14%	63	14%	59	13%	59	13%	61	14%	60	13%									60	13%
	The Midlands	47	13%			49	13%	46	13%	50	13%	57	15%	59	15%	59	15%	67	17%	61	16%	67	17%									67	17%
	Dublin North East	140	9%			150	10%	148	10%	143	9%	145	10%	144	9%	144	10%	142	9%	142	9%	147	10%									147	10%
	Dublin City North	89	14%			90	14%	91	15%	89	14%	91	15%	89	14%	89	14%	89	15%	87	14%	87	14%									87	14%
	Dublin North	30	9%			29	9%	29	9%	27	8%	28	8%	29	9%	30	9%	30	9%	31	10%	36	11%									36	11%
	Louth Meath	17	4%			26	6%	23	6%	22	5%	21	5%	21	5%	21	5%	21	5%	22	6%	22	6%									22	6%
	Cavan Monaghan	4	2%			5	3%	5	3%	5	3%	5	3%	5	3%	5	3%	4	2%	2	1%	2	1%	2	1%							2	1%
	SOUTH	86	5%			82	4%	86	5%	89	5%	91	5%	84	5%	85	5%	78	4%	83	5%	79	4%									79	4%
	Cork	46	5%			45	5%	44	5%	47	5%	48	5%	46	5%	46	5%	45	5%	48	6%	47	5%									47	5%
	Kerry	3	2%			2	1%	2	1%	3	2%	3	2%	2	1%	3	2%	2	1%	3	2%	2	1%									2	1%
	Carlow Kilkenny South Tipperary	8	2%			8	2%	10	3%	8	2%	7	2%	7	2%	8	2%	6	2%	7	2%	7	2%									7	2%
	Waterford Wexford	29	6%			27	6%	30	7%	31	7%	33	8%	29	7%	28	6%	25	6%	25	6%	23	5%									23	5%
	WEST	31	2%			29	2%	34	2%	37	3%	38	3%	44	3%	46	3%	40	3%	35	2%	26	2%									26	2%
	The Midwest	17	3%			17	3%	19	3%	22	4%	23	4%	23	4%	25	4%	16	3%	13	2%	8	1%									8	1%
	Galway Roscommon ⁶	3	1%			3	1%	3	1%	3	1%	4	1%	6	1%	5	1%	9	2%	7	2%	3	1%									3	1%
	Mayo	3	2%			2	1%	3	2%	3	2%	2	1%	2	1%	1	1%	1	1%	1	1%	1	1%									1	1%
Donegal	3	1%			3	1%	4	2%	4	2%	4	2%	7	3%	8	4%	7	3%	7	3%	7	3%									7	3%	
Sligo Leitrim West Cavan	5	5%			4	4%	5	5%	5	5%	5	5%	6	6%	7	7%	7	7%	7	7%	7	7%									7	7%	

Tusla Monthly Management Data Report: September 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	National Total	175	53%				185	55%	188	56%	186	56%	185	56%	183	56%	181	56%	173	55%	171	55%	170	54%									170	54%	
	Dublin Mid Leinster	66	55%				67	54%	68	56%	67	55%	65	55%	62	53%	59	50%	61	51%	61	54%	60	54%									60	54%	
	Dublin South Central	24	53%				25	51%	25	52%	24	51%	22	50%	21	50%	18	43%	19	50%	24	62%	24	62%									24	62%	
	Dublin South East Wicklow	14	64%				15	65%	16	67%	15	65%	16	62%	16	62%	16	62%	16	64%	15	68%	14	67%									14	67%	
	Dublin South West Kildare West Wicklow	19	50%				18	51%	18	51%	19	53%	19	56%	17	49%	16	46%	17	44%	16	43%	16	43%									16	43%	
	The Midlands	9	56%				9	56%	9	60%	9	60%	8	53%	8	53%	9	64%	9	53%	6	43%	6	43%									6	43%	
	Dublin North East	39	42%				50	50%	47	50%	44	46%	44	47%	43	49%	41	47%	38	48%	35	43%	42	50%									42	50%	
	Dublin City North	15	31%				16	31%	17	34%	16	31%	16	32%	14	31%	14	30%	14	33%	12	29%	13	31%									13	31%	
	Dublin North	12	50%				11	50%	10	48%	9	43%	10	43%	11	50%	10	48%	10	50%	9	39%	15	60%									15	60%	
	Louth Meath	8	47%				18	86%	15	83%	14	82%	13	81%	13	81%	13	81%	12	80%	12	80%	12	80%									12	80%	
	Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%	2	100%	2	100%	2	100%									2	100%	
	SOUTH	59	66%				56	65%	58	64%	59	66%	59	66%	56	63%	58	64%	52	63%	54	65%	51	63%									51	63%	
	Cork	29	69%				29	67%	29	67%	31	69%	32	70%	31	69%	31	69%	29	69%	29	71%	29	71%									29	71%	
	Kerry	2	40%				1	25%	1	25%	1	25%	1	33%	1	20%	1	20%	1	33%	2	67%	1	50%									1	50%	
	Carlow Kilkenny South Tipperary	5	38%				5	38%	7	47%	5	42%	4	33%	4	33%	5	38%	4	36%	5	42%	5	42%									5	42%	
	Waterford Wexford	23	79%				21	81%	21	75%	22	79%	22	76%	20	74%	21	75%	18	67%	18	67%	16	62%									16	62%	
WEST	11	39%				12	40%	15	48%	16	55%	17	59%	22	73%	23	77%	22	69%	21	66%	17	47%									17	47%		
The Midwest	4	31%				6	40%	8	50%	9	56%	11	65%	11	65%	12	75%	9	53%	8	47%	8	38%									8	38%		
Galway Roscommon	1	50%				1	50%	1	50%	1	50%	1	50%	3	100%	2	67%	4	100%	4	100%	0	0%									0	0%		
Mayo	1	50%				1	50%	1	50%	1	100%	0	#DIV/0!									0	#DIV/0!												
Donegal	2	40%				2	40%	2	40%	2	40%	2	40%	4	100%	4	100%	4	100%	4	100%	4	100%									4	100%		
Sligo Leitrim West Cavan	3	50%				2	33%	3	50%	3	60%	3	60%	4	67%	5	71%	5	71%	5	71%	5	71%									5	71%		

Tusla Monthly Management Data Report: September 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	National Total	308	8%				309	8%	312	8%	318	8%	343	8%	337	8%	334	8%	340	8%	342	8%	342	8%							342	8%	
	Dublin Mid Leinster	170	18%				175	19%	172	18%	177	18%	198	20%	195	20%	191	20%	200	21%	197	21%	203	21%							203	21%	
	Dublin South Central	61	25%				62	25%	62	26%	64	26%	78	31%	74	30%	74	30%	76	31%	73	30%	74	31%							74	31%	
	Dublin South East Wicklow	24	13%				25	13%	25	13%	25	13%	26	14%	24	13%	24	13%	24	13%	24	13%	24	13%							24	13%	
	Dublin South West Kildare West Wicklow	47	17%				48	18%	48	18%	47	17%	45	17%	46	17%	43	16%	42	16%	45	18%	44	18%							44	18%	
	The Midlands	38	16%				40	18%	37	16%	41	16%	49	19%	51	20%	50	19%	58	22%	55	21%	61	22%							61	22%	
	Dublin North East	99	11%				99	11%	101	11%	99	11%	101	11%	101	11%	103	11%	104	11%	107	11%	105	11%							105	11%	
	Dublin City North	73	22%				73	22%	74	22%	73	21%	75	22%	75	22%	75	22%	75	22%	75	22%	74	22%							74	22%	
	Dublin North	18	11%				18	11%	19	11%	18	10%	18	10%	18	10%	20	11%	20	11%	22	13%	21	12%							21	12%	
	Louth Meath	8	3%				8	3%	8	3%	8	3%	8	3%	8	3%	8	3%	9	3%	10	4%	10	4%							10	4%	
	Cavan Monaghan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	SOUTH	27	2%				26	2%	28	2%	30	2%	32	3%	28	2%	27	2%	26	2%	29	2%	28	2%							28	2%	
	Cork	17	3%				16	3%	15	3%	16	3%	16	3%	15	3%	15	3%	16	3%	19	4%	18	3%							18	3%	
	Kerry	1	1%				1	1%	1	1%	2	2%	2	2%	1	1%	2	2%	1	1%	1	1%	1	1%							1	1%	
Carlow Kilkenny South Tipperary	3	1%				3	1%	3	1%	3	1%	3	1%	3	1%	3	1%	2	1%	2	1%	2	1%							2	1%		
Waterford Wexford	6	2%				6	2%	9	3%	9	3%	11	4%	9	3%	7	2%	7	2%	7	2%	7	2%							7	2%		
WEST	12	1%				9	1%	11	1%	12	1%	12	1%	13	1%	13	1%	10	1%	9	1%	6	1%							6	1%		
The Midwest	7	2%				5	1%	5	1%	6	2%	6	2%	6	1%	6	2%	4	1%	3	1%	0	0%							0	0%		
Galway Roscommon	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%		
Mayo	2	2%				1	1%	2	2%	2	2%	2	2%	2	2%	1	1%	1	1%	1	1%	1	1%							1	1%		
Donegal	1	1%				1	1%	2	1%	2	1%	2	1%	3	2%	4	2%	3	2%	3	2%	3	2%							3	2%		
Sligo Leitrim West Cavan	2	2%				2	2%	2	2%	2	2%	2	2%	2	3%	2	3%	2	3%	2	3%	2	3%							2	3%		

Tusla Monthly Management Data Report: September 2016: Children in Care in a Private Care Placement		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period who are in a private care placement	National Total	13	12%				12	10%	11	10%	12	11%	11	11%	11	11%	12	12%	10	10%	7	7%	5	5%							5	5%	
	Dublin Mid Leinster	3	18%				3	12%	3	13%	3	16%	2	12%	2	10%	2	17%	2	14%	2	17%	2	15%							2	15%	
	Dublin South Central	1	33%				1	33%	1	25%	1	33%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Dublin South East Wicklow	2	33%				2	33%	2	40%	2	50%	2	50%	2	29%	2	50%	2	50%	2	67%	2	67%							2	67%	
	Dublin South West Kildare West Wicklow	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	The Midlands	0	#DIV/0!				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Dublin North East	2	7%				1	3%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Dublin City North	1	13%				1	14%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Dublin North	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Louth Meath	1	6%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Cavan Monaghan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	SOUTH	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Cork	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
	Kerry	0	0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!	
	Waterford Wexford	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%	
WEST	8	33%				8	31%	8	30%	9	29%	9	31%	9	32%	10	28%	8	27%	5	15%	3	10%							3	10%		
The Midwest	6	43%				6	38%	6	38%	7	37%	6	33%	6	38%	7	41%	3	17%	2	10%	0	0%							0	0%		
Galway Roscommon	2	50%				2	67%	2	50%	2	40%	3	60%	3	60%	3	27%	5	100%	3	50%	3	100%							3	100%		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	#DIV/0!	0	0%							0	0%		
Donegal	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%		
Sligo Leitrim West Cavan	0	0%				0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%							0	0%		

Tusla Monthly Management Data Report: September 2016: Children in Care Respite Care From Home		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%															
Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	National Total	163					207		210		186		194		202		199		188		205		208								208		
	Dublin Mid Leinster	13					12		9		11		16		16		12		19		17		15							15			
	Dublin South Central	7					6		4		7		8		8		5		11		10		11							11			
	Dublin South East Wicklow	3					4		4		3		3		3		3		3		3		3							3			
	Dublin South West Kildare West Wicklow	1					2		1		1		1		1		0		1		0		1							1			
	The Midlands	2					0		0		0		4		4		4		4		4		4		0						0		
	Dublin North East	0					6		5		8		6		7		6		7		5		12							12			
	Dublin City North	0					0		0		0		0		0		0		0		0		0		0					0			
	Dublin North	0					0		0		0		0		0		0		0		0		5							5			
	Louth Meath	0					6		5		8		6		7		6		1		5		4							4			
	Cavan Monaghan						0		0		0		0		0		0		6		0		3							3			
	SOUTH	123					143		144		126		129		134		135		127		138		132							132			
	Cork	54					57		57		51		52		51		50		50		49		54							54			
	Kerry	4					4		4		4		4		4		4		4		4		4							4			
	Carlow Kilkenny South Tipperary	23					31		37		32		33		28		28		29		31		27							27			
	Waterford Wexford	42					51		46		39		40		51		53		44		54		47							47			
WEST ¹	27					46		52		41		43		45		46		35		45		49							49				
The Midwest	0					10		6		5		0		6		6		0		0		5							5				
Galway Roscommon	25					29		30		27		29		29		30		29		37		30							30				
Mayo	2					5		7		3		5		3		4		1		1		4							4				
Donegal	0					2		6		4		6		6		6		6		4		6		6					6				
Sligo Leitrim West Cavan	0					0		3		2		3		1		0		1		1		4							4				

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

¹ Please note that for January, February and March data for children in respite care from home for Donegal was amended following validation process. Data was also amended for Sligo Leitrim West Cavan for February and March also following validation.

Tusla Monthly Management Data Report: September 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%															
		The Number of Open Cases (Child Protection and Children in Care)																															
The number of Open cases (child protection and children in care)	National Total	26,655					25,574		25,956		26,140		26,461		26,162		26,214		25,563		25,524		25,362								25,362		
	Dublin Mid Leinster	6,093					5,921		5,977		5,975		5,812		5,691		5,667		5,521		5,467		5,549								5,549		
	Dublin South Central	1,426					1,429		1,415		1,384		1,334		1,312		1,202		1,222		1,179		1,162								1,162		
	Dublin South East Wicklow	1,334					1,273		1,197		1,223		1,170		1,134		1,125		1,045		1,032		1,098								1,098		
	Dublin South West Kildare West Wicklow ¹	1,724					1,647		1,683		1,674		1,654		1,611		1,687		1,616		1,616		1,754								1,754		
	The Midlands	1,609					1,572		1,682		1,694		1,654		1,634		1,653		1,638		1,640		1,535								1,535		
	Dublin North East	6,827					6,714		6,696		6,781		6,857		6,745		6,873		6,603		6,816		6,682								6,682		
	Dublin City North	1,889					1,878		1,881		1,913		1,896		1,873		1,871		1,781		1,850		1,714								1,714		
	Dublin North	3,025					2,885		2,869		2,892		2,932		2,844		2,930		2,716		2,916		2,900								2,900		
	Louth Meath	1,279					1,288		1,261		1,249		1,333		1,303		1,341		1,407		1,336		1,394								1,394		
	Cavan Monaghan	634					663		685		727		696		725		731		699		714		674								674		
	SOUTH	8,234					7,646		7,874		7,998		8,229		8,150		8,243		8,149		8,097		8,077								8,077		
	Cork	4,590					3,914		4,246		4,427		4,553		4,740		4,877		4,794		4,821		4,797								4,797		
	Kerry	502					486		509		519		531		499		480		561		505		472								472		
	Carlow Kilkenny South Tipperary	1,358					1,382		1,291		1,205		1,282		1,161		1,168		1,139		1,162		1,238								1,238		
	Waterford Wexford	1,784					1,864		1,828		1,847		1,863		1,750		1,718		1,655		1,609		1,570								1,570		
	WEST	5,501					5,293		5,409		5,386		5,563		5,576		5,431		5,290		5,144		5,054								5,054		
The Midwest	1,683					1,670		1,735		1,733		1,734		1,734		1,759		1,723		1,598		1,555								1,555			
Galway Roscommon	1,733					1,612		1,764		1,645		1,861		1,841		1,782		1,779		1,749		1,597								1,597			
Mayo	573					559		550		620		517		598		590		584		567		586								586			
Donegal	826					826		837		862		898		863		759		748		789		824								824			
Sligo Leitrim West Cavan	686					626		523		526		553		540		541		456		441		492								492			

Tusla Monthly Management Data Report: September 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
The Number of Open Cases Allocated (Child Protection and Children in Care)																																	
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National Total	19,937	75%					19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%	20,513	80%	20,797	81%	21,001	83%							21,001	83%
	Dublin Mid Leinster	3,872	64%					3,757	63%	3,952	66%	4,063	68%	3,908	67%	3,923	69%	4,182	74%	4,149	75%	4,075	75%	4,124	74%							4,124	74%
	Dublin South Central	752	53%					764	53%	870	61%	988	71%	915	69%	885	67%	1,075	89%	1,116	91%	999	85%	911	78%							911	78%
	Dublin South East Wicklow	1,080	81%					1,034	81%	1,030	86%	1,030	84%	990	85%	1,075	95%	1,055	94%	981	94%	961	93%	961	88%							961	88%
	Dublin South West Kildare West Wicklow ¹	887	51%					938	57%	929	55%	902	54%	904	55%	887	55%	998	59%	1,011	63%	1,017	63%	1,157	66%							1,157	66%
	The Midlands	1,153	72%					1,021	65%	1,123	67%	1,143	67%	1,099	66%	1,076	66%	1,054	64%	1,041	64%	1,098	67%	1,095	71%							1,095	71%
	Dublin North East	5,096	75%					5,279	79%	5,294	79%	5,574	82%	5,425	79%	5,173	77%	5,173	75%	5,159	78%	5,443	80%	5,503	82%							5,503	82%
	Dublin City North	1,594	84%					1,625	87%	1,646	88%	1,662	87%	1,572	83%	1,520	81%	1,554	83%	1,533	86%	1,534	83%	1,469	86%							1,469	86%
	Dublin North	1,940	64%					2,094	73%	2,126	74%	2,379	82%	2,267	77%	2,079	73%	2,055	70%	2,007	74%	2,316	79%	2,264	78%							2,264	78%
	Louth Meath	1,209	95%					1,146	89%	1,112	88%	1,125	90%	1,164	87%	1,130	87%	1,125	84%	1,144	81%	1,100	82%	1,227	88%							1,227	88%
	Cavan Monaghan	353	56%					414	62%	410	60%	408	56%	422	61%	444	61%	439	60%	475	68%	493	69%	543	81%							543	81%
	SOUTH	6,672	81%					6,408	84%	6,688	85%	6,636	83%	6,752	82%	6,592	81%	6,805	83%	6,777	83%	6,798	84%	6,932	86%							6,932	86%
	Cork	3,690	80%					3,134	80%	3,513	83%	3,686	83%	3,793	83%	3,863	81%	4,142	85%	4,031	84%	4,071	84%	4,253	89%							4,253	89%
	Kerry	502	100%					486	100%	509	100%	519	100%	531	100%	499	100%	456	95%	531	95%	471	93%	437	93%							437	93%
	Carlow Kilkenny South Tipperary	1,088	80%					1,239	90%	1,149	89%	926	77%	971	76%	868	75%	884	76%	839	74%	908	78%	884	71%							884	71%
	Waterford Wexford	1,392	78%					1,549	83%	1,517	83%	1,505	81%	1,457	78%	1,362	78%	1,323	77%	1,376	83%	1,348	84%	1,358	86%							1,358	86%
	WEST	4,297	78%					4,143	78%	4,328	80%	4,288	80%	4,419	79%	4,570	82%	4,444	82%	4,428	84%	4,481	87%	4,442	88%							4,442	88%
	The Midwest	1,406	84%					1,390	83%	1,369	79%	1,377	79%	1,404	81%	1,431	83%	1,415	80%	1,411	82%	1,325	83%	1,301	84%							1,301	84%
	Galway Roscommon	1,347	78%					1,273	79%	1,466	83%	1,304	79%	1,516	81%	1,462	79%	1,414	79%	1,398	79%	1,482	85%	1,344	84%							1,344	84%
	Mayo	573	100%					559	100%	550	100%	620	100%	481	93%	572	96%	560	95%	564	97%	567	100%	586	100%							586	100%
	Donegal	547	66%					528	64%	544	65%	617	72%	650	72%	751	87%	684	90%	700	94%	744	94%	788	96%							788	96%
	Sligo Leitrim West Cavan	424	62%					393	63%	399	76%	370	70%	368	67%	354	66%	371	69%	355	78%	363	82%	423	86%							423	86%

Tusla Monthly Management Data Report: September 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%																	
		Demand Led																															
The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	6,718	25.2%				5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%	5,050	19.8%	4,727	18.5%	4,361	17.2%								4,361	17.2%
	Dublin Mid Leinster	2,221	36.5%				2,164	36.5%	2,025	33.9%	1,912	32.0%	1,904	32.8%	1,768	31.1%	1,485	26.2%	1,372	24.9%	1,392	25.5%	1,425	25.7%								1,425	25.7%
	Dublin South Central	674	47.3%				665	46.5%	545	38.5%	396	28.6%	419	31.4%	427	32.5%	127	10.6%	106	8.7%	180	15.3%	251	21.6%								251	21.6%
	Dublin South East Wicklow	254	19.0%				239	18.8%	167	14.0%	193	15.8%	180	15.4%	59	5.2%	70	6.2%	64	6.1%	71	6.9%	137	12.5%								137	12.5%
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%	754	44.8%	772	46.1%	750	45.3%	724	44.9%	689	40.8%	605	37.4%	599	37.1%	597	34.0%								597	34.0%
	The Midlands	456	28.3%				551	35.1%	559	33.2%	551	32.5%	555	33.6%	558	34.1%	599	36.2%	597	36.4%	542	33.0%	440	28.7%								440	28.7%
	Dublin North East	1,731	25.4%				1,435	21.4%	1,402	20.9%	1,207	17.8%	1,432	20.9%	1,572	23.3%	1,700	24.7%	1,444	21.9%	1,373	20.1%	1,179	17.6%								1,179	17.6%
	Dublin City North	295	15.6%				253	13.5%	235	12.5%	251	13.1%	324	17.1%	353	18.8%	317	16.9%	248	13.9%	316	17.1%	245	14.3%								245	14.3%
	Dublin North	1,085	35.9%				791	27.4%	743	25.9%	513	17.7%	665	22.7%	765	26.9%	875	29.9%	709	26.1%	600	20.6%	636	21.9%								636	21.9%
	Louth Meath	70	5.5%				142	11.0%	149	11.8%	124	9.9%	169	12.7%	173	13.3%	216	16.1%	263	18.7%	236	17.7%	167	12.0%								167	12.0%
	Cavan Monaghan	281	44.3%				249	37.6%	275	40.1%	319	43.9%	274	39.4%	281	38.8%	292	39.9%	224	32.0%	221	31.0%	131	19.4%								131	19.4%
	SOUTH	1,562	19.0%				1,238	16.2%	1,186	15.1%	1,362	17.0%	1,477	17.9%	1,558	19.1%	1,438	17.4%	1,372	16.8%	1,299	16.0%	1,145	14.2%								1,145	14.2%
	Cork	900	19.6%				780	19.9%	733	17.3%	741	16.7%	760	16.7%	877	18.5%	735	15.1%	763	15.9%	750	15.6%	544	11.3%								544	11.3%
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	5.0%	30	5.3%	34	6.7%	35	7.4%								35	7.4%
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%	142	11.0%	279	23.2%	311	24.3%	293	25.2%	284	24.3%	300	26.3%	254	21.9%	354	28.6%								354	28.6%
	Waterford Wexford	392	22.0%				315	16.9%	311	17.0%	342	18.5%	406	21.8%	388	22.2%	395	23.0%	279	16.9%	261	16.2%	212	13.5%								212	13.5%
	WEST	1,204	21.9%				1,150	21.7%	1,081	20.0%	1,098	20.4%	1,144	20.6%	1,006	18.0%	987	18.2%	862	16.3%	663	12.9%	612	12.1%								612	12.1%
The Midwest	277	16.5%				280	16.8%	366	21.1%	356	20.5%	330	19.0%	303	17.5%	344	19.6%	312	18.1%	273	17.1%	254	16.3%								254	16.3%	
Galway Roscommon	386	22.3%				339	21.0%	298	16.9%	341	20.7%	345	18.5%	379	20.6%	368	20.7%	381	21.4%	267	15.3%	253	15.8%								253	15.8%	
Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	36	7.0%	26	4.3%	30	5.1%	20	3.4%	0	0.0%	0	0.0%								0	0.0%	
Donegal	279	33.8%				298	36.1%	293	35.0%	245	28.4%	248	27.6%	112	13.0%	75	9.9%	48	6.4%	45	5.7%	36	4.4%								36	4.4%	
Sligo Leitrim West Cavan	262	38.2%				233	37.2%	124	23.7%	156	29.7%	185	33.5%	186	34.4%	170	31.4%	101	22.1%	78	17.7%	69	14.0%								69	14.0%	

Tusla Monthly Management Data Report: September 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
						Demand Led																											
The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)																																	
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	999	14.9%				956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%	762	15.1%	639	13.5%	576	13.2%							576	13.2%	
	Dublin Mid Leinster	415	18.7%				442	20.4%	352	17.4%	617	32.3%	315	16.5%	302	17.1%	236	15.9%	225	16.4%	193	13.9%	225	15.8%							225	15.8%	
	Dublin South Central	149	22.1%				172	25.9%	120	22.0%	319	80.6%	16	3.8%	31	7.3%	11	8.7%	11	10.4%	5	2.8%	0	0.0%							0	0.0%	
	Dublin South East Wicklow	15	5.9%				2	0.8%	10	6.0%	16	8.3%	21	11.7%	21	35.6%	9	12.9%	8	12.5%	2	2.8%	25	18.2%							25	18.2%	
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%	175	23.2%	211	27.3%	212	28.3%	209	28.9%	174	25.3%	169	27.9%	159	26.5%	161	27.0%							161	27.0%	
	The Midlands	8	1.8%				31	5.6%	47	8.4%	71	12.9%	66	11.9%	41	7.3%	42	7.0%	37	6.2%	27	5.0%	39	8.9%							39	8.9%	
	Dublin North East	13	0.8%				7	0.5%	8	0.6%	7	0.6%	7	0.5%	13	0.8%	9	0.5%	13	0.9%	0	0.0%	4	0.3%							4	0.3%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Dublin North	6	0.6%				2	0.3%	1	0.1%	5	1.0%	2	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%							0	0.0%	
	Louth Meath	0	0.0%				5	3.5%	7	4.7%	0	0.0%	1	0.6%	4	2.3%	8	3.7%	11	4.2%	0	0.0%	4	2.4%							4	2.4%	
	Cavan Monaghan	7	2.5%				0	0.0%	0	0.0%	2	0.6%	4	1.5%	9	3.2%	1	0.3%	2	0.9%	0	0.0%	0	0.0%							0	0.0%	
	SOUTH	362	23.2%				318	25.7%	330	27.8%	364	26.7%	421	28.5%	439	28.2%	333	23.2%	310	22.6%	272	20.9%	179	15.6%							179	15.6%	
	Cork	168	18.7%				196	25.1%	208	28.4%	219	29.6%	231	30.4%	275	31.4%	203	27.6%	228	29.9%	193	25.7%	108	19.9%							108	19.9%	
	Kerry	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	7	29.2%	10	33.3%	5	14.7%	3	8.6%							3	8.6%	
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%	65	45.8%	80	28.7%	112	36.0%	99	33.8%	52	18.3%	22	7.3%	25	9.8%	11	3.1%							11	3.1%	
	Waterford Wexford	81	20.7%				47	14.9%	57	18.3%	65	19.0%	78	19.2%	65	16.8%	71	18.0%	50	17.9%	49	18.8%	57	26.9%							57	26.9%	
WEST	209	17.4%				189	16.4%	212	19.6%	226	20.6%	218	19.1%	248	24.7%	242	24.5%	214	24.8%	174	26.2%	168	27.5%							168	27.5%		
The Midwest	52	18.8%				44	15.7%	97	26.5%	90	25.3%	66	20.0%	76	25.1%	81	23.5%	68	21.8%	62	22.7%	63	24.8%							63	24.8%		
Galway Roscommon	61	15.8%				56	16.5%	59	19.8%	82	24.0%	100	29.0%	114	30.1%	114	31.0%	124	32.5%	93	34.8%	89	35.2%							89	35.2%		
Mayo	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!							0	#DIV/0!		
Donegal	49	17.6%				34	11.4%	24	8.2%	16	6.5%	18	7.3%	13	11.6%	12	16.0%	4	8.3%	2	4.4%	1	2.8%							1	2.8%		
Sligo Leitrim West Cavan	47	17.9%				55	23.6%	32	25.8%	38	24.4%	34	18.4%	45	24.2%	35	20.6%	18	17.8%	17	21.8%	15	21.7%							15	21.7%		

¹Please note that following publication of the July Management Data Report the data for Dublin South West Kildare West Wicklow administrative area has been amended following completion of a validation process (the number of open cases and the number of open cases allocated).

Tusla Monthly Management Data Report: September 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of open cases on hand/brought forward at the start of the reporting period	National	2,504					2,593		0		0		0		0		0		0		0		0		0		0		0		2,593		
	DML	523					542																							542			
	DNE	593					613																							613			
	SOUTH	880					909																							909			
	WEST	508					529																							529			
Total number of new cases assigned in the reporting period	National	4,416					374		0		0		0		0		0		0		0		0		0		0		0		374		
	DML	751					31																							31			
	DNE	962					146																							146			
	SOUTH	1,564					106																							106			
	WEST	1,139					91																							91			
Total number of cases closed during the reporting period	National	2,982					364		0		0		0		0		0		0		0		0		0		0		0		364		
	DML	544					32																							32			
	DNE	544					147																							147			
	SOUTH	1,060					142																							142			
	WEST	834					43																							43			
Total number of open cases at the end of the reporting period	National	2,593					2,603		0		0		0		0		0		0		0		0		0		0		0		2,603		
	DML	542					541		0		0		0		0		0		0		0		0		0		0		0		541		
	DNE	613					612		0		0		0		0		0		0		0		0		0		0		0		612		
	SOUTH ¹	909					873		0		0		0		0		0		0		0		0		0		0		0		873		
	WEST	529					577		0		0		0		0		0		0		0		0		0		0		0		577		

Tusla Monthly Management Data Report: September 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National	3,751					234		0		0		0		0		0		0		0		0		0		0		0		234		
	DML	674					29																							29			
	DNE	993					97																							97			
	SOUTH	1,227					47																							47			
	WEST	857					61																							61			
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	528					101		0		0		0		0		0		0		0		0		0		0		0		101		
	DML	116					18																							18			
	DNE	84					16																							16			
	SOUTH	206					27																							27			
	WEST	122					40																							40			
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	366					63		0		0		0		0		0		0		0		0		0		0		0		63		
	DML	83					14																							14			
	DNE	69					12																							12			
	SOUTH	134					14																							14			
	WEST	80					23																							23			
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	121					19		0		0		0		0		0		0		0		0		0		0		0		19		
	DML	27					0																							0			
	DNE	17					12																							12			
	SOUTH	36					6																							6			
	WEST	41					1																							1			

Tusla Monthly Management Data Report: September 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	91					13		0		0		0		0		0		0		0		0		0		0		0		13		
	DML	24					0																							0			
	DNE	14					8																							8			
	SOUTH	24					4																							4			
	WEST	29					1																							1			
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	National	384					30		0		0		0		0		0		0		0		0		0		0		0		30		
	DML	53					10																							10			
	DNE	44					8																							8			
	SOUTH	191					9																							9			
	WEST	96					3																							3			
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	38					1		0		0		0		0		0		0		0		0		0		0		0		1		
	DML	6					0																							0			
	DNE	11					1																							1			
	SOUTH	8					0																							0			
	WEST	13					0																							0			
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	204					30		0		0		0		0		0		0		0		0		0		0		0		30		
	DML	30					7																							7			
	DNE	48					10																							10			
	SOUTH	76					9																							9			
	WEST	50					4																							4			

Tusla Monthly Management Data Report: September 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)	National	0					16		0		0		0		0		0		0		0		0		0		0		0		16		
	DML						2																							2			
	DNE						3																							3			
	SOUTH						9																							9			
	WEST						2																							2			
The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year)	National	0					10		0		0		0		0		0		0		0		0		0		0		0		10		
	DML						3																							3			
	DNE						0																							0			
	SOUTH						7																							7			
	WEST						0																							0			
The total number Referrals Screened during the reporting period (New for 2016/2017 academic year)	National	0					368		0		0		0		0		0		0		0		0		0		0		0		368		
	DML						31																							31			
	DNE						162																							162			
	SOUTH						108																							108			
	WEST						67																							67			
The total number of Referrals Allocated during the reporting period (New for 2016/2017 academic year)	National	0					234		0		0		0		0		0		0		0		0		0		0		0		234		
	DML						17																							17			
	DNE						86																							86			
	SOUTH						95																							95			
	WEST						36																							36			

Tusla Monthly Management Data Report: September 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of Cases Screened Out during the reporting period (New for 2016/2017 academic year)	National	0					100		0		0		0		0		0		0		0		0		0		0		0		100		
	DML						7																							7			
	DNE						68																							68			
	SOUTH						8																							8			
	WEST						17																							17			
The total number of Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year)	National	0					208		0		0		0		0		0		0		0		0		0		0		0		208		
	DML						58																							58			
	DNE						86																							86			
	SOUTH						30																							30			
	WEST						34																							34			

Tusla Monthly Management Data Report: September 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>	National	398					88		0		0		0		0		0		0		0		0		0		0		0		88		
	DML	67					18																							18			
	DNE	62					13																							13			
	SOUTH	174					30																							30			
	WEST	95					27																							27			
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schools</u>	National	1,230					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	735					0																							0			
	DNE	125					0																							0			
	SOUTH	370					0																							0			
	WEST	0					0																							0			
The total number of Sections 14 Assessments carried out during the reporting period: <u>Home Education</u>	National	407					71		0		0		0		0		0		0		0		0		0		0		0		71		
	DML	88					9																							9			
	DNE	52					23																							23			
	SOUTH	168					14																							14			
	WEST	99					25																							25			
The total number of Sections 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>	National	6					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	1					0																							0			
	DNE	3					0																							0			
	SOUTH	1					0																							0			
	WEST	1					0																							0			

Tusla Monthly Management Data Report: September 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>	National	319					27		0		0		0		0		0		0		0		0		0		0		0		27		
	DML	45					3																								3		
	DNE	46					5																								5		
	SOUTH	135					11																								11		
	WEST	93					8																								8		
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non-Recognised Schools</u>	National	1,042					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	787					0																								0		
	DNE	119					0																								0		
	SOUTH	134					0																								0		
	WEST	2					0																								0		
The total number of children refused registration during the reporting period: <u>Home Education</u>	National	6					1		0		0		0		0		0		0		0		0		0		0		0		1		
	DML	0					1																								1		
	DNE	3					0																								0		
	SOUTH	2					0																								0		
	WEST	1					0																								0		
The total number of children refused registration during the reporting period: <u>Non-Recognised Schools</u>	National	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	0					0																								0		
	DNE	0					0																								0		
	SOUTH	0					0																								0		
	WEST	0					0																								0		

Tusla Monthly Management Data Report: September 2016: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Target YTD	Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of appeals against decision not to register during the reporting period	National	0					0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML	0					0																								0		
	DNE	0					0																								0		
	SOUTH	0					0																								0		
	WEST	0					0																								0		