



An Ghníomhaireacht um  
Leanaí agus an Teaghlach  
Child and Family Agency

# Monthly Management Data Activity Report October 2016

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

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Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

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| Tusla Monthly Management Data Report: October 2016: <b>National Summary Children in Care and Service Activity</b>   |       | Outturn 2015 |   | Target YTD |       | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |   | Nov-16 |   | Dec-16 |       | Reported Activity YTD |     | % var Activity YTD v Tar YTD |
|---|-------|--------------|---|------------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|---|--------|---|--------|-------|-----------------------|-----|------------------------------|
|   |       | No.          | % | No.        | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | % | No.    | % | No.    | %     | No.                   | %   |                              |
| <b>Number and Percentage of Children in Care by Care Type</b>   |       |              |   |            |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |        |       |                       |     |                              |
| The number of children in care overall at the end of the reporting period (All Care Types)  | 6,388 |              |   |            |       | 6,371  |       | 6,398  |       | 6,405  |       | 6,376  |       | 6,406  |       | 6,392  |       | 6,353  |       | 6,338  |       | 6,329  |       | 6,306  |   |        |   |        |       | 6,306                 |     |                              |
| Number and % of Children in Residential Special Care at the end of the reporting period <sup>2,3,4</sup>  | 16    | 0.3%         |   |            | 14    | 0.2%   | 14    | 0.2%   | 14    | 0.2%   | 11    | 0.2%   | 9     | 0.1%   | 11    | 0.2%   | 9     | 0.1%   | 10    | 0.2%   | 9     | 0.1%   | 11    | 0.2%   |   |        |   |        | 11    | 0.2%                  |     |                              |
| The number and % of Children in Residential General Care at the end of the reporting period   | 331   | 5.2%         |   |            | 339   | 5.3%   | 337   | 5.3%   | 334   | 5.2%   | 332   | 5.2%   | 325   | 5.1%   | 326   | 5.1%   | 314   | 4.9%   | 309   | 4.9%   | 312   | 4.9%   | 309   | 4.9%   |   |        |   |        | 309   | 5%                    |     |                              |
| The number and % of Children in Care in Foster Care General at the end of the reporting period  | 4,100 | 64.2%        |   |            | 4,092 | 64.2%  | 4,127 | 64.5%  | 4,162 | 65.0%  | 4,136 | 64.9%  | 4,171 | 65.1%  | 4,159 | 65.1%  | 4,138 | 65.1%  | 4,140 | 65.3%  | 4,133 | 65.3%  | 4,129 | 65.5%  |   |        |   |        | 4,129 | 65%                   |     |                              |
| The number and % of Children in Casre in Relative Foster Care at the end of the reporting period  | 1,832 | 28.7%        |   |            | 1,811 | 28.4%  | 1,807 | 28.2%  | 1,790 | 27.9%  | 1,793 | 28.1%  | 1,797 | 28.1%  | 1,794 | 28.1%  | 1,791 | 28.2%  | 1,780 | 28.1%  | 1,772 | 28.0%  | 1,754 | 27.8%  |   |        |   |        | 1,754 | 28%                   |     |                              |
| The number and % of Children in Care in Other Care Placements at the end of the reporting period  | 109   | 1.7%         |   |            | 115   | 1.8%   | 113   | 1.8%   | 105   | 1.6%   | 104   | 1.6%   | 104   | 1.6%   | 102   | 1.6%   | 101   | 1.6%   | 99    | 1.6%   | 103   | 1.6%   | 103   | 1.6%   |   |        |   |        | 103   | 2%                    |     |                              |
| <b>Number and Percentage of Children in Care with an allocated Social Worker by Care Type</b>   |       |              |   |            |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |        |       |                       |     |                              |
| The number and % of children in care overall with an allocated social worker at the end of the reporting period   | 5,937 | 93%          |   | 100%       | 5,945 | 93%    | 5,958 | 93%    | 5,941 | 93%    | 5,941 | 93%    | 5,964 | 93%    | 6,018 | 94%    | 6,017 | 95%    | 5,944 | 94%    | 5,973 | 94%    | 5,905 | 94%    |   |        |   |        | 5,905 | 94%                   | -6% |                              |
| Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period   | 16    | 100%         |   | 100%       | 14    | 100%   | 14    | 100%   | 14    | 100%   | 11    | 100%   | 9     | 100%   | 11    | 100%   | 9     | 100%   | 10    | 100%   | 9     | 100%   | 11    | 100%   |   |        |   |        | 11    | 100%                  | 0%  |                              |
| Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period   | 323   | 98%          |   | 100%       | 332   | 98%    | 326   | 97%    | 324   | 97%    | 321   | 97%    | 314   | 97%    | 319   | 98%    | 309   | 98%    | 305   | 99%    | 312   | 100%   | 307   | 99%    |   |        |   |        | 307   | 99%                   | -1% |                              |
| Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period  | 3,830 | 93%          |   | 100%       | 3,836 | 94%    | 3,866 | 94%    | 3,892 | 94%    | 3,889 | 94%    | 3,923 | 94%    | 3,941 | 95%    | 3,969 | 96%    | 3,910 | 94%    | 3,906 | 95%    | 3,875 | 94%    |   |        |   |        | 3,875 | 94%                   | -6% |                              |
| Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period   | 1,662 | 91%          |   | 100%       | 1,660 | 92%    | 1,645 | 91%    | 1,611 | 90%    | 1,620 | 90%    | 1,617 | 90%    | 1,648 | 92%    | 1,629 | 91%    | 1,620 | 91%    | 1,645 | 93%    | 1,612 | 92%    |   |        |   |        | 1,612 | 92%                   | -8% |                              |
| Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period  | 106   | 97%          |   | 100%       | 103   | 90%    | 107   | 95%    | 100   | 95%    | 100   | 96%    | 101   | 97%    | 99    | 97%    | 101   | 100%   | 99    | 100%   | 101   | 98%    | 100   | 97%    |   |        |   |        | 100   | 97%                   | -3% |                              |
| <b>Number and Percentage of Children in Care with a Written Care Plan by Care Type</b>  |       |              |   |            |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |        |       |                       |     |                              |
| The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period | 5,768 | 90%          |   | 90%        | 5,769 | 91%    | 5,798 | 91%    | 5,802 | 91%    | 5,784 | 91%    | 5,799 | 91%    | 5,832 | 91%    | 5,777 | 91%    | 5,804 | 92%    | 5,885 | 93%    | 5,824 | 92%    |   |        |   |        | 5,824 | 92%                   | 3%  |                              |
| Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period  | 16    | 100%         |   | 100%       | 14    | 100%   | 14    | 100%   | 14    | 100%   | 11    | 100%   | 9     | 100%   | 11    | 100%   | 9     | 100%   | 10    | 100%   | 9     | 100%   | 11    | 100%   |   |        |   |        | 11    | 100%                  | 0%  |                              |
| Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period  | 307   | 93%          |   | 90%        | 316   | 93%    | 315   | 93%    | 310   | 93%    | 314   | 95%    | 309   | 95%    | 311   | 95%    | 291   | 93%    | 282   | 91%    | 296   | 95%    | 291   | 94%    |   |        |   |        | 291   | 94%                   | 5%  |                              |
| Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period   | 3,725 | 91%          |   | 90%        | 3,727 | 91%    | 3,771 | 91%    | 3,806 | 91%    | 3,800 | 92%    | 3,821 | 92%    | 3,830 | 92%    | 3,798 | 92%    | 3,823 | 92%    | 3,861 | 93%    | 3,827 | 93%    |   |        |   |        | 3,827 | 93%                   | 3%  |                              |
| Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period  | 1,619 | 88%          |   | 90%        | 1,611 | 89%    | 1,598 | 88%    | 1,576 | 88%    | 1,562 | 87%    | 1,565 | 87%    | 1,592 | 89%    | 1,588 | 89%    | 1,599 | 90%    | 1,630 | 92%    | 1,606 | 92%    |   |        |   |        | 1,606 | 92%                   | 2%  |                              |
| Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period   | 101   | 93%          |   | 90%        | 101   | 88%    | 100   | 88%    | 96    | 91%    | 97    | 93%    | 95    | 91%    | 88    | 86%    | 91    | 90%    | 90    | 91%    | 89    | 86%    | 89    | 86%    |   |        |   |        | 89    | 86%                   | -4% |                              |
| <b>Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan</b>                                     |       |              |   |            |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |        |       |                       |     |                              |
| Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)        | 347   |              |   |            | 353   |        | 351   |        | 348   |        | 343   |        | 334   |        | 337   |        | 323   |        | 319   |        | 321   |        | 320   |        |   |        |   |        | 320   |                       |     |                              |
| Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan              | 3     | 0.9%         |   |            | 5     | 1.4%   | 3     | 0.9%   | 2     | 0.6%   | 2     | 0.6%   | 1     | 0.3%   | 7     | 2.1%   | 5     | 1.5%   | 6     | 1.9%   | 4     | 1.2%   | 6     | 1.9%   |   |        |   |        | 6     | 1.9%                  |     |                              |

| Tusla Monthly Management Data Report: October 2016: <b>National Summary Children in Care and Service Activity</b>   | Outturn 2015 |       | Target YTD |   | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |        | Jun-16 |       | Jul-16 |        | Aug-16 |        | Sep-16 |        | Oct-16 |        | Nov-16 |   | Dec-16 |   | Reported Activity YTD |        | % var Activity YTD v Tar YTD |  |
|---|--------------|-------|------------|---|--------|-------|--------|-------|--------|-------|--------|-------|--------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|--------|---|-----------------------|--------|------------------------------|--|
|   | No.          | %     | No.        | % | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %      | No.    | %     | No.    | %      | No.    | %      | No.    | %      | No.    | %      | No.    | % | No.    | % | No.                   | %      |                              |  |
| <b>Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan</b>  |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| Overall number of children in care at the end of the reporting period who are in an Out of State Placement  | 17           |       |            |   | 17     |       | 17     |       | 17     |       | 16     |       | 15     |        | 15     |       | 15     |        | 16     |        | 17     |        | 18     |        |        |   |        |   |                       |        | 18                           |  |
| Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker  | 16           | 94%   |            |   | 17     | 100%  | 17     | 100%  | 17     | 100%  | 16     | 100%  | 15     | 100%   | 15     | 100%  | 15     | 100%   | 16     | 100%   | 17     | 100%   | 18     | 100%   |        |   |        |   |                       | 18     | 100%                         |  |
| Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan   | 13           | 76.5% |            |   | 16     | 94.1% | 16     | 94.1% | 16     | 94.1% | 15     | 93.8% | 15     | 100.0% | 14     | 93.3% | 15     | 100.0% | 16     | 100.0% | 17     | 100.0% | 18     | 100.0% |        |   |        |   |                       | 18     | 100%                         |  |
| <b>Number and Percentage of Children (aged &lt;1 to 17 years inclusive) in Care by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)</b> |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement  | 496          | 8%    |            |   | 506    | 8%    | 511    | 8%    | 516    | 8%    | 539    | 8%    | 531    | 8%     | 527    | 8%    | 523    | 8%     | 520    | 8%     | 517    | 8%     | 527    | 8%     |        |   |        |   |                       | 527    | 8%                           |  |
| The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement   | 175          | 53%   |            |   | 185    | 55%   | 188    | 56%   | 186    | 56%   | 185    | 56%   | 183    | 56%    | 181    | 56%   | 173    | 55%    | 171    | 55%    | 170    | 54%    | 168    | 54%    |        |   |        |   |                       | 168    | 54%                          |  |
| The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement   | 308          | 8%    |            |   | 309    | 8%    | 312    | 8%    | 318    | 8%    | 343    | 8%    | 337    | 8%     | 334    | 8%    | 340    | 8%     | 342    | 8%     | 342    | 8%     | 351    | 9%     |        |   |        |   |                       | 351    | 9%                           |  |
| The number and % of Children in Care in Other Care Placements at the end of the reporting period  | 13           | 12%   |            |   | 12     | 10%   | 11     | 10%   | 12     | 11%   | 11     | 11%   | 11     | 11%    | 12     | 12%   | 10     | 10%    | 7      | 7%     | 5      | 5%     | 8      | 8%     |        |   |        |   |                       | 8      | 8%                           |  |
| <b>Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period</b>   |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement  | 163          |       |            |   | 207    |       | 210    |       | 186    |       | 194    |       | 202    |        | 199    |       | 188    |        | 205    |        | 208    |        | 189    |        |        |   |        |   |                       | 189    |                              |  |
| <b>Service Activity: The Number of Open Cases at the end of the Reporting Period</b>  |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The number of Open cases (child protection and children in care)  | 26,655       |       |            |   | 25,574 |       | 25,956 |       | 26,140 |       | 26,461 |       | 26,162 |        | 26,214 |       | 25,563 |        | 25,524 |        | 25,362 |        | 25,417 |        |        |   |        |   |                       | 25,417 |                              |  |
| <b>Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period</b>  |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The Number of Open Cases Allocated Nationally (Child protection and Children in Care)   | 19,937       | 75%   |            |   | 19,587 | 77%   | 20,262 | 78%   | 20,561 | 79%   | 20,504 | 77%   | 20,258 | 77%    | 20,604 | 79%   | 20,513 | 80%    | 20,797 | 81%    | 21,001 | 83%    | 21,135 | 83%    |        |   |        |   |                       | 21,135 | 83%                          |  |
| <b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)</b>  |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)   | 6,718        | 25.2% |            |   | 5,987  | 23.4% | 5,694  | 21.9% | 5,579  | 21.3% | 5,957  | 22.5% | 5,904  | 22.6%  | 5,610  | 21.4% | 5,050  | 19.8%  | 4,727  | 18.5%  | 4,361  | 17.2%  | 4,282  | 16.8%  |        |   |        |   |                       | 4,282  | 16.8%                        |  |
| <b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) thta are High Priority</b>   |              |       |            |   |        |       |        |       |        |       |        |       |        |        |        |       |        |        |        |        |        |        |        |        |        |   |        |   |                       |        |                              |  |
| The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority  | 999          | 14.9% |            |   | 956    | 16.0% | 902    | 15.8% | 1,214  | 21.8% | 961    | 16.1% | 1,002  | 17.0%  | 820    | 14.6% | 762    | 15.1%  | 639    | 13.5%  | 576    | 13.2%  | 654    | 15.3%  |        |   |        |   |                       | 654    | 15.3%                        |  |

<sup>1</sup> Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

<sup>2</sup> Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

<sup>3</sup> Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting .

<sup>4</sup> Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June .



| Tusla Monthly Management Data Report:<br>October 2016: Children in Care                          |  | Outturn 2015 |   | Target     |   | Target<br>YTD | Jan-16 |     | Feb-16 |     | Mar-16 |     | Apr-16 |     | May-16 |     | Jun-16 |     | Jul-16 |     | Aug-16 |     | Sep-16 |     | Oct-16 |   | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |       | % var Activity<br>YTD v Tar YTD |  |  |
|--|--|--------------|---|------------|---|---------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|---|--------|---|--------|---|--------------------------|-------|---------------------------------|--|--|
|  |  | No.          | % | No.        | % |               | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | % | No.    | % | No.    | % | No.                      | %     |                                 |  |  |
|  |  |              |   |            |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |        |   |                          |       |                                 |  |  |
| <b>Number and Percentage of Children (aged &lt;1 to 17 years inclusive) in Care by Care Type</b> |  |              |   |            |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |        |   |                          |       |                                 |  |  |
| The number of children in care overall at the end of the reporting period (All Care Types)       | National Total                         | 6,388        |   | Demand Led |   |               | 6,371  |     | 6,398  |     | 6,405  |     | 6,376  |     | 6,406  |     | 6,392  |     | 6,353  |     | 6,338  |     | 6,329  |     | 6,306  |   |        |   |        |   | 6,306                    |       |                                 |  |  |
|  | Dublin Mid Leinster                    | 1,531        |   |            |   |               | 1,524  |     | 1,529  |     | 1,537  |     | 1,540  |     | 1,543  |     | 1,540  |     | 1,541  |     | 1,519  |     | 1,521  |     | 1,516  |   |        |   |        |   | 1,516                    |       |                                 |  |  |
|  | Dublin South Central                   | 393          |   |            |   |               | 400    |     | 400    |     | 401    |     | 399    |     | 401    |     | 404    |     | 395    |     | 394    |     | 394    |     | 392    |   |        |   |        |   | 392                      |       |                                 |  |  |
|  | Dublin South East Wicklow              | 306          |   |            |   |               | 306    |     | 307    |     | 302    |     | 304    |     | 306    |     | 303    |     | 302    |     | 297    |     | 294    |     | 292    |   |        |   |        |   | 292                      |       |                                 |  |  |
|  | Dublin South West Kildare West Wicklow | 461          |   |            |   |               | 455    |     | 457    |     | 457    |     | 451    |     | 450    |     | 452    |     | 459    |     | 448    |     | 446    |     | 444    |   |        |   |        |   | 444                      |       |                                 |  |  |
|  | The Midlands                           | 371          |   |            |   |               | 363    |     | 365    |     | 377    |     | 386    |     | 386    |     | 381    |     | 385    |     | 380    |     | 387    |     | 388    |   |        |   |        |   | 388                      |       |                                 |  |  |
|  | Dublin North East                      | 1,516        |   |            |   |               | 1,517  |     | 1,518  |     | 1,521  |     | 1,524  |     | 1,526  |     | 1,514  |     | 1,495  |     | 1,501  |     | 1,495  |     | 1,498  |   |        |   |        |   | 1,498                    |       |                                 |  |  |
|  | Dublin City North                      | 625          |   |            |   |               | 623    |     | 624    |     | 627    |     | 626    |     | 621    |     | 620    |     | 613    |     | 613    |     | 609    |     | 612    |   |        |   |        |   |                          | 612   |                                 |  |  |
|  | Dublin North                           | 331          |   |            |   |               | 321    |     | 329    |     | 329    |     | 335    |     | 334    |     | 332    |     | 325    |     | 325    |     | 327    |     | 328    |   |        |   |        |   |                          | 328   |                                 |  |  |
|  | Louth Meath                            | 390          |   |            |   |               | 401    |     | 401    |     | 401    |     | 396    |     | 405    |     | 399    |     | 392    |     | 398    |     | 398    |     | 400    |   |        |   |        |   |                          | 400   |                                 |  |  |
|  | Cavan Monaghan                         | 170          |   |            |   |               | 172    |     | 164    |     | 164    |     | 167    |     | 166    |     | 163    |     | 165    |     | 165    |     | 161    |     | 158    |   |        |   |        |   |                          | 158   |                                 |  |  |
|  | SOUTH                                  | 1,873        |   |            |   |               | 1,861  |     | 1,867  |     | 1,873  |     | 1,845  |     | 1,852  |     | 1,857  |     | 1,842  |     | 1,838  |     | 1,832  |     | 1,828  |   |        |   |        |   |                          | 1,828 |                                 |  |  |
|  | Cork                                   | 899          |   |            |   |               | 897    |     | 896    |     | 908    |     | 890    |     | 886    |     | 886    |     | 869    |     | 872    |     | 866    |     | 868    |   |        |   |        |   |                          |       | 868                             |  |  |
|  | Kerry                                  | 145          |   |            |   |               | 143    |     | 146    |     | 149    |     | 146    |     | 152    |     | 157    |     | 155    |     | 154    |     | 154    |     | 154    |   |        |   |        |   |                          | 154   |                                 |  |  |
|  | Carlow Kilkenny South Tipperary        | 382          |   |            |   |               | 377    |     | 381    |     | 378    |     | 377    |     | 385    |     | 378    |     | 381    |     | 377    |     | 376    |     | 375    |   |        |   |        |   |                          | 375   |                                 |  |  |
|  | Waterford Wexford                      | 447          |   |            |   |               | 444    |     | 444    |     | 438    |     | 432    |     | 429    |     | 436    |     | 437    |     | 435    |     | 436    |     | 431    |   |        |   |        |   |                          | 431   |                                 |  |  |
|  | WEST                                   | 1,468        |   |            |   |               | 1,469  |     | 1,484  |     | 1,474  |     | 1,467  |     | 1,485  |     | 1,481  |     | 1,475  |     | 1,480  |     | 1,481  |     | 1,464  |   |        |   |        |   |                          | 1,464 |                                 |  |  |
| The Midwest  | 605                                    |              |   |            |   | 598           |        | 605 |        | 599 |        | 605 |        | 604 |        | 601 |        | 599 |        | 599 |        | 596 |        | 595 |        |   |        |   |        |   |                          | 595   |                                 |  |  |
| Galway Roscommon <sup>6</sup>  | 407                                    |              |   |            |   | 413           |        | 414 |        | 413 |        | 414 |        | 431 |        | 431 |        | 422 |        | 431 |        | 436 |        | 419 |        |   |        |   |        |   | 419                      |       |                                 |  |  |
| Mayo   | 136                                    |              |   |            |   | 136           |        | 143 |        | 141 |        | 135 |        | 136 |        | 135 |        | 138 |        | 133 |        | 134 |        | 134 |        |   |        |   |        |   | 134                      |       |                                 |  |  |
| Donegal  | 210                                    |              |   |            |   | 212           |        | 212 |        | 213 |        | 206 |        | 212 |        | 209 |        | 211 |        | 210 |        | 209 |        | 211 |        |   |        |   |        |   |                          | 211   |                                 |  |  |
| Sligo Leitrim West Cavan   | 110                                    |              |   |            |   | 110           |        | 110 |        | 108 |        | 107 |        | 102 |        | 105 |        | 105 |        | 107 |        | 106 |        | 105 |        |   |        |   |        |   |                          | 105   |                                 |  |  |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care                                     |   | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|---|---|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|---|--------------------------|------|---------------------------------|
|   |   | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | % | No.                      | %    |                                 |
|   |   |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |   |                          |      |                                 |
| Number and % of<br>Children in Care in<br>Residential Special<br>Care at the end of the<br>reporting period | <b>National Total<sup>1,3,4,5</sup></b> | 16           | 0.3% |        |   |               | 14     | 0.2% | 14     | 0.2% | 14     | 0.2% | 11     | 0.2% | 9      | 0.1% | 11     | 0.2% | 9      | 0.1% | 10     | 0.2% | 9      | 0.1% | 11     | 0.2% |        |   |        |   | 11                       | 0.2% |                                 |
|   | <b>Dublin Mid Leinster</b>              | 3            | 0.2% |        |   |               | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 2      | 0.1% | 4      | 0.3% |        |   |        |   | 4                        | 0.3% |                                 |
|   | Dublin South Central                    | 1            | 0.3% |        |   |               | 1      | 0.3% | 1      | 0.3% | 1      | 0.2% | 1      | 0.3% | 1      | 0.2% | 1      | 0.2% | 1      | 0.3% | 1      | 0.3% | 1      | 0.3% | 2      | 0.5% |        |   |        |   | 2                        | 0.5% |                                 |
|   | Dublin South East Wicklow               | 1            | 0.3% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Dublin South West Kildare West Wicklow  | 1            | 0.2% |        |   |               | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 2      | 0.5% |        |   |        |   | 2                        | 0.5% |                                 |
|   | The Midlands                            | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | <b>Dublin North East</b>                | 7            | 0.5% |        |   |               | 8      | 0.5% | 9      | 0.6% | 10     | 0.7% | 7      | 0.5% | 5      | 0.3% | 6      | 0.4% | 6      | 0.4% | 7      | 0.5% | 3      | 0.2% | 2      | 0.1% |        |   |        |   | 2                        | 0.1% |                                 |
|   | Dublin City North                       | 2            | 0.3% |        |   |               | 3      | 0.5% | 3      | 0.5% | 3      | 0.5% | 2      | 0.3% | 1      | 0.2% | 2      | 0.3% | 1      | 0.2% | 2      | 0.3% | 1      | 0.2% | 1      | 0.2% |        |   |        |   | 1                        | 0.2% |                                 |
|   | Dublin North                            | 5            | 1.5% |        |   |               | 4      | 1.2% | 5      | 1.5% | 6      | 1.8% | 4      | 1.2% | 3      | 0.9% | 3      | 0.9% | 4      | 1.2% | 4      | 1.2% | 1      | 0.3% | 1      | 0.3% |        |   |        |   | 1                        | 0.3% |                                 |
|   | Louth Meath                             | 0            | 0.0% |        |   |               | 1      | 0.2% | 1      | 0.2% | 1      | 0.2% | 1      | 0.3% | 1      | 0.2% | 1      | 0.3% | 1      | 0.3% | 1      | 0.3% | 1      | 0.3% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Cavan Monaghan                          | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | <b>SOUTH</b>                            | 2            | 0.1% |        |   |               | 2      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 0      | 0.0% | 0      | 0.0% | 1      | 0.1% | 1      | 0.1% |        |   |        |   | 1                        | 0.1% |                                 |
|   | Cork                                    | 1            | 0.1% |        |   |               | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Kerry                                   | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 1      | 0.6% | 1      | 0.6% |        |   |        |   | 1                        | 0.6% |                                 |
|   | Carlow Kilkenny South Tipperary         | 1            | 0.3% |        |   |               | 1      | 0.3% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Waterford Wexford                       | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | <b>WEST</b>                             | 4            | 0.3% |        |   |               | 2      | 0.1% | 2      | 0.1% | 1      | 0.1% | 1      | 0.1% | 1      | 0.1% | 2      | 0.1% | 1      | 0.1% | 1      | 0.1% | 3      | 0.2% | 4      | 0.3% |        |   |        |   | 4                        | 0.3% |                                 |
| The Midwest   | 3                                       | 0.5%         |      |        |   | 1             | 0.2%   | 1    | 0.2%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 1    | 0.2%   | 1    | 0.2%   | 1    | 0.2%   | 2    | 0.3%   | 3    | 0.5%   |      |        |   |        | 3 | 0.5%                     |      |                                 |
| Galway Roscommon  | 1                                       | 0.2%         |      |        |   | 1             | 0.2%   | 1    | 0.2%   | 1    | 0.2%   | 1    | 0.2%   | 1    | 0.2%   | 1    | 0.2%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Mayo  | 0                                       | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 1    | 0.7%   | 1    | 0.7%   |      |        |   |        | 1 | 0.7%                     |      |                                 |
| Donegal   | 0                                       | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Sligo Leitrim West Cavan  | 0                                       | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care   |  | Outturn 2015 |       | Target |   | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|-------|--------|---|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|---|--------------------------|------|---------------------------------|
|   |  | No.          | %     | No.    | % |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | % | No.                      | %    |                                 |
|   |  |              |       |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |      |        |      |        |      |        |      |        |   |        |   |                          |      |                                 |
| The number and % of<br>Children in Care in<br>Residential General<br>Care at the end of the<br>reporting period | <b>National Total</b>                  | 331          | 5.2%  |        |   |               | 339    | 5.3%  | 337    | 5.3%  | 334    | 5.2%  | 332    | 5.2%  | 325    | 5.1%  | 326    | 5.1%  | 314    | 4.9% | 309    | 4.9% | 312    | 4.9% | 309    | 4.9% |        |   |        |   | 309                      | 4.9% |                                 |
|   | <b>Dublin Mid Leinster</b>             | 121          | 7.9%  |        |   |               | 123    | 8.1%  | 122    | 8.0%  | 121    | 7.9%  | 119    | 7.7%  | 118    | 7.6%  | 117    | 7.6%  | 119    | 7.7% | 112    | 7.4% | 111    | 7.3% | 103    | 6.8% |        |   |        |   | 103                      | 6.8% |                                 |
|   | Dublin South Central                   | 45           | 11.5% |        |   |               | 49     | 12.3% | 48     | 12.0% | 47     | 11.7% | 44     | 11.0% | 42     | 10.5% | 42     | 10.4% | 38     | 9.6% | 39     | 9.9% | 39     | 9.9% | 36     | 9.2% |        |   |        |   | 36                       | 9.2% |                                 |
|   | Dublin South East Wicklow              | 22           | 7.2%  |        |   |               | 23     | 7.5%  | 24     | 7.8%  | 23     | 7.6%  | 26     | 8.6%  | 26     | 8.5%  | 26     | 8.6%  | 25     | 8.3% | 22     | 7.4% | 21     | 7.1% | 22     | 7.5% |        |   |        |   | 22                       | 7.5% |                                 |
|   | Dublin South West Kildare West Wicklow | 38           | 8.2%  |        |   |               | 35     | 7.7%  | 35     | 7.7%  | 36     | 7.9%  | 34     | 7.5%  | 35     | 7.8%  | 35     | 7.7%  | 39     | 8.5% | 37     | 8.3% | 37     | 8.3% | 32     | 7.2% |        |   |        |   | 32                       | 7.2% |                                 |
|   | The Midlands                           | 16           | 4.3%  |        |   |               | 16     | 4.4%  | 15     | 4.1%  | 15     | 4.0%  | 15     | 3.9%  | 15     | 3.9%  | 14     | 3.7%  | 17     | 4.4% | 14     | 3.7% | 14     | 3.6% | 13     | 3.4% |        |   |        |   | 13                       | 3.4% |                                 |
|   | <b>Dublin North East</b>               | 93           | 6.1%  |        |   |               | 100    | 6.6%  | 94     | 6.2%  | 95     | 6.2%  | 94     | 6.2%  | 88     | 5.8%  | 88     | 5.8%  | 80     | 5.4% | 82     | 5.5% | 84     | 5.6% | 85     | 5.7% |        |   |        |   | 85                       | 5.7% |                                 |
|   | Dublin City North                      | 48           | 7.7%  |        |   |               | 52     | 8.3%  | 50     | 8.0%  | 52     | 8.3%  | 50     | 8.0%  | 45     | 7.2%  | 47     | 7.6%  | 43     | 7.0% | 42     | 6.9% | 42     | 6.9% | 42     | 6.9% |        |   |        |   | 42                       | 6.9% |                                 |
|   | Dublin North                           | 24           | 7.3%  |        |   |               | 22     | 6.9%  | 21     | 6.4%  | 21     | 6.4%  | 23     | 6.9%  | 22     | 6.6%  | 21     | 6.3%  | 20     | 6.2% | 23     | 7.1% | 25     | 7.6% | 25     | 7.6% |        |   |        |   | 25                       | 7.6% |                                 |
|   | Louth Meath                            | 17           | 4.4%  |        |   |               | 21     | 5.2%  | 18     | 4.5%  | 17     | 4.2%  | 16     | 4.0%  | 16     | 4.0%  | 16     | 4.0%  | 15     | 3.8% | 15     | 3.8% | 15     | 3.8% | 17     | 4.3% |        |   |        |   | 17                       | 4.3% |                                 |
|   | Cavan Monaghan                         | 4            | 2.4%  |        |   |               | 5      | 2.9%  | 5      | 3.0%  | 5      | 3.0%  | 5      | 3.0%  | 5      | 3.0%  | 4      | 2.5%  | 2      | 1.2% | 2      | 1.2% | 2      | 1.2% | 1      | 0.6% |        |   |        |   | 1                        | 0.6% |                                 |
|   | <b>SOUTH</b>                           | 89           | 4.8%  |        |   |               | 86     | 4.6%  | 90     | 4.8%  | 89     | 4.8%  | 90     | 4.9%  | 89     | 4.8%  | 91     | 4.9%  | 83     | 4.5% | 83     | 4.5% | 81     | 4.4% | 84     | 4.6% |        |   |        |   | 84                       | 4.6% |                                 |
|   | Cork                                   | 42           | 4.7%  |        |   |               | 43     | 4.8%  | 43     | 4.8%  | 45     | 5.0%  | 46     | 5.2%  | 45     | 5.1%  | 45     | 5.1%  | 42     | 4.8% | 41     | 4.7% | 41     | 4.7% | 40     | 4.6% |        |   |        |   | 40                       | 4.6% |                                 |
|   | Kerry                                  | 5            | 3.4%  |        |   |               | 4      | 2.8%  | 4      | 2.7%  | 4      | 2.7%  | 3      | 2.1%  | 5      | 3.3%  | 5      | 3.2%  | 3      | 1.9% | 3      | 1.9% | 2      | 1.3% | 2      | 1.3% |        |   |        |   | 2                        | 1.3% |                                 |
|   | Carlow Kilkenny South Tipperary        | 13           | 3.4%  |        |   |               | 13     | 3.4%  | 15     | 3.9%  | 12     | 3.2%  | 12     | 3.2%  | 12     | 3.1%  | 13     | 3.4%  | 11     | 2.9% | 12     | 3.2% | 12     | 3.2% | 13     | 3.5% |        |   |        |   | 13                       | 3.5% |                                 |
|   | Waterford Wexford                      | 29           | 6.5%  |        |   |               | 26     | 5.9%  | 28     | 6.3%  | 28     | 6.4%  | 29     | 6.7%  | 27     | 6.3%  | 28     | 6.4%  | 27     | 6.2% | 27     | 6.2% | 26     | 6.0% | 29     | 6.7% |        |   |        |   | 29                       | 6.7% |                                 |
|   | <b>WEST</b>                            | 28           | 1.9%  |        |   |               | 30     | 2.0%  | 31     | 2.1%  | 29     | 2.0%  | 29     | 2.0%  | 30     | 2.0%  | 30     | 2.0%  | 32     | 2.2% | 32     | 2.2% | 36     | 2.4% | 37     | 2.5% |        |   |        |   | 37                       | 2.5% |                                 |
|   | The Midwest                            | 13           | 2.1%  |        |   |               | 15     | 2.5%  | 16     | 2.6%  | 16     | 2.7%  | 17     | 2.8%  | 17     | 2.8%  | 16     | 2.7%  | 17     | 2.8% | 17     | 2.8% | 21     | 3.5% | 19     | 3.2% |        |   |        |   | 19                       | 3.2% |                                 |
| Galway Roscommon  | 2                                      | 0.5%         |       |        |   | 2             | 0.5%   | 2     | 0.5%   | 2     | 0.5%   | 2     | 0.5%   | 3     | 0.7%   | 3     | 0.7%   | 4     | 0.9%   | 4    | 0.9%   | 4    | 0.9%   | 5    | 1.2%   |      |        |   |        | 5 | 1.2%                     |      |                                 |
| Mayo  | 2                                      | 1.5%         |       |        |   | 2             | 1.5%   | 2     | 1.4%   | 1     | 0.7%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0     | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Donegal   | 5                                      | 2.4%         |       |        |   | 5             | 2.4%   | 5     | 2.4%   | 5     | 2.3%   | 5     | 2.4%   | 4     | 1.9%   | 4     | 1.9%   | 4     | 1.9%   | 4    | 1.9%   | 4    | 1.9%   | 5    | 2.4%   |      |        |   |        | 5 | 2.4%                     |      |                                 |
| Sligo Leitrim West Cavan  | 6                                      | 5.5%         |       |        |   | 6             | 5.5%   | 6     | 5.5%   | 5     | 4.6%   | 5     | 4.7%   | 6     | 5.9%   | 7     | 6.7%   | 7     | 6.7%   | 7    | 6.5%   | 7    | 6.6%   | 8    | 7.6%   |      |        |   |        | 8 | 7.6%                     |      |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care                                    |  | Outturn 2015 |       | Target |   | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |       | Nov-16 |   | Dec-16 |       | Reported Activity<br>YTD |       | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|-------|--------|---|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|---|--------|-------|--------------------------|-------|---------------------------------|
|  |  | No.          | %     | No.    | % |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | % | No.    | %     | No.                      | %     |                                 |
|  |  |              |       |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |       |                          |       |                                 |
| The number and % of<br>Children in Care in<br>Foster Care General at<br>the end of the<br>reporting period | <b>National Total</b>                  | 4,100        | 64.2% |        |   |               | 4,092  | 64.2% | 4,127  | 64.5% | 4,162  | 65.0% | 4,136  | 64.9% | 4,171  | 65.1% | 4,159  | 65.1% | 4,138  | 65.1% | 4,140  | 65.3% | 4,133  | 65.3% | 4,129  | 65.5% |        |   |        |       | 4,129                    | 65.5% |                                 |
|  | <b>Dublin Mid Leinster</b>             | 939          | 61.3% |        |   |               | 929    | 61.0% | 931    | 60.9% | 962    | 62.6% | 967    | 62.8% | 964    | 62.5% | 969    | 62.9% | 965    | 62.6% | 952    | 62.7% | 951    | 62.5% | 953    | 62.9% |        |   |        |       | 953                      | 62.9% |                                 |
|  | Dublin South Central                   | 240          | 61.1% |        |   |               | 245    | 61.3% | 242    | 60.5% | 246    | 61.3% | 249    | 62.4% | 249    | 62.1% | 250    | 61.9% | 246    | 62.3% | 245    | 62.2% | 242    | 61.4% | 240    | 61.2% |        |   |        |       | 240                      | 61.2% |                                 |
|  | Dublin South East Wicklow              | 189          | 61.8% |        |   |               | 189    | 61.8% | 191    | 62.2% | 189    | 62.6% | 187    | 61.5% | 186    | 60.8% | 187    | 61.7% | 186    | 61.6% | 187    | 63.0% | 188    | 63.9% | 186    | 63.7% |        |   |        |       | 186                      | 63.7% |                                 |
|  | Dublin South West Kildare West Wicklow | 272          | 59.0% |        |   |               | 270    | 59.3% | 270    | 59.1% | 269    | 58.9% | 269    | 59.6% | 268    | 59.6% | 269    | 59.5% | 270    | 58.8% | 257    | 57.4% | 248    | 55.6% | 250    | 56.3% |        |   |        |       | 250                      | 56.3% |                                 |
|  | The Midlands                           | 238          | 64.2% |        |   |               | 225    | 62.0% | 228    | 62.5% | 258    | 68.4% | 262    | 67.9% | 261    | 67.6% | 263    | 69.0% | 263    | 68.3% | 263    | 69.2% | 273    | 70.5% | 277    | 71.4% |        |   |        |       | 277                      | 71.4% |                                 |
|  | <b>Dublin North East</b>               | 914          | 60.3% |        |   |               | 918    | 60.5% | 931    | 61.3% | 934    | 61.4% | 938    | 61.5% | 950    | 62.3% | 944    | 62.4% | 934    | 62.5% | 934    | 62.2% | 931    | 62.3% | 939    | 62.7% |        |   |        |       | 939                      | 62.7% |                                 |
|  | Dublin City North                      | 339          | 54.2% |        |   |               | 339    | 54.4% | 341    | 54.6% | 346    | 55.2% | 346    | 55.3% | 348    | 56.0% | 347    | 56.0% | 343    | 56.0% | 343    | 56.0% | 343    | 56.3% | 347    | 56.7% |        |   |        |       | 347                      | 56.7% |                                 |
|  | Dublin North                           | 170          | 51.4% |        |   |               | 169    | 52.6% | 177    | 53.8% | 178    | 54.1% | 183    | 54.6% | 187    | 56.0% | 185    | 55.7% | 179    | 55.1% | 175    | 53.8% | 178    | 54.4% | 182    | 55.5% |        |   |        |       | 182                      | 55.5% |                                 |
|  | Louth Meath                            | 268          | 68.7% |        |   |               | 273    | 68.1% | 278    | 69.3% | 281    | 70.1% | 278    | 70.2% | 285    | 70.4% | 281    | 70.4% | 278    | 70.9% | 282    | 70.9% | 279    | 70.1% | 280    | 70.0% |        |   |        |       | 280                      | 70.0% |                                 |
|  | Cavan Monaghan                         | 137          | 80.6% |        |   |               | 137    | 79.7% | 135    | 82.3% | 129    | 78.7% | 131    | 78.4% | 130    | 78.3% | 131    | 80.4% | 134    | 81.2% | 134    | 81.2% | 131    | 81.4% | 130    | 82.3% |        |   |        |       | 130                      | 82.3% |                                 |
|  | <b>SOUTH</b>                           | 1,184        | 63.2% |        |   |               | 1,189  | 63.9% | 1,195  | 64.0% | 1,201  | 64.1% | 1,173  | 63.6% | 1,178  | 63.6% | 1,178  | 63.4% | 1,169  | 63.5% | 1,176  | 64.0% | 1,170  | 63.9% | 1,173  | 64.2% |        |   |        |       | 1,173                    | 64.2% |                                 |
|  | Cork                                   | 544          | 60.5% |        |   |               | 550    | 61.3% | 550    | 61.4% | 560    | 61.7% | 543    | 61.0% | 542    | 61.2% | 539    | 60.8% | 529    | 60.9% | 540    | 61.9% | 533    | 61.5% | 541    | 62.3% |        |   |        |       | 541                      | 62.3% |                                 |
|  | Kerry                                  | 80           | 55.2% |        |   |               | 80     | 55.9% | 83     | 56.8% | 84     | 56.4% | 83     | 56.8% | 85     | 55.9% | 85     | 54.1% | 83     | 53.5% | 84     | 54.5% | 84     | 54.5% | 85     | 55.2% |        |   |        |       | 85                       | 55.2% |                                 |
|  | Carlow Kilkenny South Tipperary        | 242          | 63.4% |        |   |               | 238    | 63.1% | 245    | 64.3% | 244    | 64.6% | 244    | 64.7% | 249    | 64.7% | 246    | 65.1% | 249    | 65.4% | 247    | 65.5% | 245    | 65.2% | 243    | 64.8% |        |   |        |       | 243                      | 64.8% |                                 |
|  | Waterford Wexford                      | 318          | 71.1% |        |   |               | 321    | 72.3% | 317    | 71.4% | 313    | 71.5% | 303    | 70.1% | 302    | 70.4% | 308    | 70.6% | 308    | 70.5% | 305    | 70.1% | 308    | 70.6% | 304    | 70.5% |        |   |        |       | 304                      | 70.5% |                                 |
| <b>WEST</b>  | 1,063                                  | 72.4%        |       |        |   | 1,056         | 71.9%  | 1,070 | 72.1%  | 1,065 | 72.3%  | 1,058 | 72.1%  | 1,079 | 72.7%  | 1,068 | 72.1%  | 1,070 | 72.5%  | 1,078 | 72.8%  | 1,081 | 73.0%  | 1,064 | 72.7%  |       |        |   |        | 1,064 | 72.7%                    |       |                                 |
| The Midwest  | 412                                    | 68.1%        |       |        |   | 398           | 66.6%  | 406   | 67.1%  | 400   | 66.8%  | 400   | 66.1%  | 403   | 66.7%  | 400   | 66.6%  | 395   | 65.9%  | 400   | 66.8%  | 399   | 66.9%  | 399   | 67.1%  |       |        |   |        | 399   | 67.1%                    |       |                                 |
| Galway Roscommon   | 309                                    | 75.9%        |       |        |   | 316           | 76.5%  | 316   | 76.3%  | 318   | 77.0%  | 318   | 76.8%  | 333   | 77.3%  | 328   | 76.1%  | 328   | 77.7%  | 335   | 77.7%  | 337   | 77.3%  | 322   | 76.8%  |       |        |   |        | 322   | 76.8%                    |       |                                 |
| Mayo   | 99                                     | 72.8%        |       |        |   | 99            | 72.8%  | 104   | 72.7%  | 102   | 72.3%  | 99    | 73.3%  | 99    | 72.8%  | 98    | 72.6%  | 102   | 73.9%  | 97    | 72.9%  | 97    | 72.4%  | 97    | 72.4%  |       |        |   |        | 97    | 72.4%                    |       |                                 |
| Donegal  | 159                                    | 75.7%        |       |        |   | 161           | 75.9%  | 162   | 76.4%  | 163   | 76.5%  | 159   | 77.2%  | 168   | 79.2%  | 166   | 79.4%  | 167   | 79.1%  | 167   | 79.5%  | 169   | 80.9%  | 169   | 80.1%  |       |        |   |        | 169   | 80.1%                    |       |                                 |
| Sligo Leitrim West Cavan   | 84                                     | 76.4%        |       |        |   | 82            | 74.5%  | 82    | 74.5%  | 82    | 75.9%  | 82    | 76.6%  | 76    | 74.5%  | 76    | 72.4%  | 78    | 74.3%  | 79    | 73.8%  | 79    | 74.5%  | 77    | 73.3%  |       |        |   |        | 77    | 73.3%                    |       |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care                                     |  | Outturn 2015 |       | Target |   | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |       | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |       | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|-------|--------|---|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|---|--------|-----|--------------------------|-------|---------------------------------|
|   |  | No.          | %     | No.    | % |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | % | No.    | %   | No.                      | %     |                                 |
|   |  |              |       |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |     |                          |       |                                 |
| The number and % of<br>Children in Care in<br>Relative Foster Care at<br>the end of the<br>reporting period | <b>National Total</b>                  | 1,832        | 28.7% |        |   |               | 1,811  | 28.4% | 1,807  | 28.2% | 1,790  | 27.9% | 1,793  | 28.1% | 1,797  | 28.1% | 1,794  | 28.1% | 1,791  | 28.2% | 1,780  | 28.1% | 1,772  | 28.0% | 1,754  | 27.8% |        |   |        |     | 1,754                    | 27.8% |                                 |
|   | <b>Dublin Mid Leinster</b>             | 451          | 29.5% |        |   |               | 445    | 29.2% | 451    | 29.5% | 433    | 28.2% | 435    | 28.2% | 439    | 28.5% | 440    | 28.6% | 441    | 28.6% | 441    | 29.0% | 444    | 29.2% | 439    | 29.0% |        |   |        |     | 439                      | 29.0% |                                 |
|   | Dublin South Central                   | 104          | 26.5% |        |   |               | 102    | 25.5% | 105    | 26.3% | 104    | 25.9% | 103    | 25.8% | 106    | 26.4% | 107    | 26.5% | 105    | 26.6% | 105    | 26.6% | 107    | 27.2% | 107    | 27.3% |        |   |        |     | 107                      | 27.3% |                                 |
|   | Dublin South East Wicklow              | 88           | 28.8% |        |   |               | 88     | 28.8% | 87     | 28.3% | 86     | 28.5% | 87     | 28.6% | 87     | 28.4% | 86     | 28.4% | 87     | 28.8% | 85     | 28.6% | 82     | 27.9% | 80     | 27.4% |        |   |        |     | 80                       | 27.4% |                                 |
|   | Dublin South West Kildare West Wicklow | 142          | 30.8% |        |   |               | 141    | 31.0% | 144    | 31.5% | 146    | 31.9% | 143    | 31.7% | 143    | 31.8% | 144    | 31.9% | 146    | 31.8% | 150    | 33.5% | 156    | 35.0% | 154    | 34.7% |        |   |        |     | 154                      | 34.7% |                                 |
|   | The Midlands                           | 117          | 31.5% |        |   |               | 114    | 31.4% | 115    | 31.5% | 97     | 25.7% | 102    | 26.4% | 103    | 26.7% | 103    | 27.0% | 103    | 26.8% | 101    | 26.6% | 99     | 25.6% | 98     | 25.3% |        |   |        |     | 98                       | 25.3% |                                 |
|   | <b>Dublin North East</b>               | 472          | 31.1% |        |   |               | 462    | 30.5% | 455    | 30.0% | 455    | 29.9% | 456    | 29.9% | 454    | 29.8% | 447    | 29.5% | 444    | 29.7% | 448    | 29.8% | 442    | 29.6% | 440    | 29.4% |        |   |        |     | 440                      | 29.4% |                                 |
|   | Dublin City North                      | 228          | 36.5% |        |   |               | 222    | 35.6% | 222    | 35.6% | 219    | 34.9% | 220    | 35.1% | 219    | 35.3% | 214    | 34.5% | 214    | 34.9% | 213    | 34.7% | 209    | 34.3% | 209    | 34.2% |        |   |        |     | 209                      | 34.2% |                                 |
|   | Dublin North                           | 129          | 39.0% |        |   |               | 122    | 38.0% | 122    | 37.1% | 121    | 36.8% | 121    | 36.1% | 118    | 35.3% | 118    | 35.5% | 117    | 36.0% | 120    | 36.9% | 119    | 36.4% | 116    | 35.4% |        |   |        |     | 116                      | 35.4% |                                 |
|   | Louth Meath                            | 88           | 22.6% |        |   |               | 90     | 22.4% | 89     | 22.2% | 87     | 21.7% | 86     | 21.7% | 88     | 21.7% | 88     | 22.1% | 85     | 21.7% | 87     | 21.9% | 87     | 21.9% | 88     | 22.0% |        |   |        |     | 88                       | 22.0% |                                 |
|   | Cavan Monaghan                         | 27           | 15.9% |        |   |               | 28     | 16.3% | 22     | 13.4% | 28     | 17.1% | 29     | 17.4% | 29     | 17.5% | 27     | 16.6% | 28     | 17.0% | 28     | 17.0% | 27     | 16.8% | 27     | 17.1% |        |   |        |     | 27                       | 17.1% |                                 |
|   | <b>SOUTH</b>                           | 560          | 29.9% |        |   |               | 549    | 29.5% | 547    | 29.3% | 554    | 29.6% | 552    | 29.9% | 557    | 30.1% | 562    | 30.3% | 564    | 30.6% | 555    | 30.2% | 554    | 30.2% | 548    | 30.0% |        |   |        |     | 548                      | 30.0% |                                 |
|   | Cork                                   | 282          | 31.4% |        |   |               | 274    | 30.5% | 275    | 30.7% | 279    | 30.7% | 276    | 31.0% | 275    | 31.0% | 278    | 31.4% | 273    | 31.4% | 268    | 30.7% | 268    | 30.9% | 265    | 30.5% |        |   |        |     | 265                      | 30.5% |                                 |
|   | Kerry                                  | 59           | 40.7% |        |   |               | 59     | 41.3% | 59     | 40.4% | 61     | 40.9% | 60     | 41.1% | 62     | 40.8% | 67     | 42.7% | 69     | 44.5% | 67     | 43.5% | 67     | 43.5% | 66     | 42.9% |        |   |        |     | 66                       | 42.9% |                                 |
|   | Carlow Kilkenny South Tipperary        | 122          | 31.9% |        |   |               | 122    | 32.4% | 118    | 31.0% | 119    | 31.5% | 118    | 31.3% | 122    | 31.7% | 119    | 31.5% | 121    | 31.8% | 118    | 31.3% | 119    | 31.6% | 119    | 31.7% |        |   |        |     | 119                      | 31.7% |                                 |
|   | Waterford Wexford                      | 97           | 21.7% |        |   |               | 94     | 21.2% | 95     | 21.4% | 95     | 21.7% | 98     | 22.7% | 98     | 22.8% | 98     | 22.5% | 101    | 23.1% | 102    | 23.4% | 100    | 22.9% | 98     | 22.7% |        |   |        |     | 98                       | 22.7% |                                 |
|   | <b>WEST</b>                            | 349          | 23.8% |        |   |               | 355    | 24.2% | 354    | 23.9% | 348    | 23.6% | 350    | 23.9% | 347    | 23.4% | 345    | 23.3% | 342    | 23.2% | 336    | 22.7% | 332    | 22.4% | 327    | 22.3% |        |   |        |     | 327                      | 22.3% |                                 |
| The Midwest   | 163                                    | 26.9%        |       |        |   | 168           | 28.1%  | 166   | 27.4%  | 164   | 27.4%  | 170   | 28.1%  | 168   | 27.8%  | 167   | 27.8%  | 168   | 28.0%  | 161   | 26.9%  | 156   | 26.2%  | 154   | 25.9%  |       |        |   |        | 154 | 25.9%                    |       |                                 |
| Galway Roscommon  | 91                                     | 22.4%        |       |        |   | 91            | 22.0%  | 91    | 22.0%  | 87    | 21.1%  | 88    | 21.3%  | 89    | 20.6%  | 88    | 20.4%  | 85    | 20.1%  | 86    | 20.0%  | 92    | 21.1%  | 88    | 21.0%  |       |        |   |        | 88  | 21.0%                    |       |                                 |
| Mayo  | 35                                     | 25.7%        |       |        |   | 35            | 25.7%  | 37    | 25.9%  | 38    | 27.0%  | 36    | 26.7%  | 36    | 26.5%  | 36    | 26.7%  | 36    | 26.1%  | 36    | 27.1%  | 35    | 26.1%  | 35    | 26.1%  |       |        |   |        | 35  | 26.1%                    |       |                                 |
| Donegal   | 41                                     | 19.5%        |       |        |   | 41            | 19.3%  | 40    | 18.9%  | 40    | 18.8%  | 38    | 18.4%  | 36    | 17.0%  | 35    | 16.7%  | 35    | 16.6%  | 34    | 16.2%  | 31    | 14.8%  | 32    | 15.2%  |       |        |   |        | 32  | 15.2%                    |       |                                 |
| Sligo Leitrim West Cavan  | 19                                     | 17.3%        |       |        |   | 20            | 18.2%  | 20    | 18.2%  | 19    | 17.6%  | 18    | 16.8%  | 18    | 17.6%  | 19    | 18.1%  | 18    | 17.1%  | 19    | 17.8%  | 18    | 17.0%  | 18    | 17.1%  |       |        |   |        | 18  | 17.1%                    |       |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care                          |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |    | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|----|--------------------------|------|---------------------------------|
|  |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | %  | No.                      | %    |                                 |
|  |  |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |    |                          |      |                                 |
| The number and % of Children in Care in Other Care Placements at the end of the reporting period | <b>National Total</b>                  | 109          | 1.7% |        |   |               | 115    | 1.8% | 113    | 1.8% | 105    | 1.6% | 104    | 1.6% | 104    | 1.6% | 102    | 1.6% | 101    | 1.6% | 99     | 1.6% | 103    | 1.6% | 103    | 1.6% |        |   |        |    | 103                      | 1.6% |                                 |
|  | <b>Dublin Mid Leinster</b>             | 17           | 1.1% |        |   |               | 25     | 1.6% | 23     | 1.5% | 19     | 1.2% | 17     | 1.1% | 20     | 1.3% | 12     | 0.8% | 14     | 0.9% | 12     | 0.8% | 13     | 0.9% | 17     | 1.1% |        |   |        |    | 17                       | 1.1% |                                 |
|  | Dublin South Central                   | 3            | 0.8% |        |   |               | 3      | 0.8% | 4      | 1.0% | 3      | 0.7% | 2      | 0.5% | 3      | 0.7% | 4      | 1.0% | 5      | 1.3% | 4      | 1.0% | 5      | 1.3% | 7      | 1.8% |        |   |        |    | 7                        | 1.8% |                                 |
|  | Dublin South East Wicklow              | 6            | 2.0% |        |   |               | 6      | 2.0% | 5      | 1.6% | 4      | 1.3% | 4      | 1.3% | 7      | 2.3% | 4      | 1.3% | 4      | 1.3% | 3      | 1.0% | 3      | 1.0% | 4      | 1.4% |        |   |        |    | 4                        | 1.4% |                                 |
|  | Dublin South West Kildare West Wicklow | 8            | 1.7% |        |   |               | 8      | 1.8% | 7      | 1.5% | 5      | 1.1% | 4      | 0.9% | 3      | 0.7% | 3      | 0.7% | 3      | 0.7% | 3      | 0.7% | 4      | 0.9% | 6      | 1.4% |        |   |        |    | 6                        | 1.4% |                                 |
|  | The Midlands                           | 0            | 0.0% |        |   |               | 8      | 2.2% | 7      | 1.9% | 7      | 1.9% | 7      | 1.8% | 7      | 1.8% | 1      | 0.3% | 2      | 0.5% | 2      | 0.5% | 1      | 0.3% | 0      | 0.0% |        |   |        |    | 0                        | 0.0% |                                 |
|  | <b>Dublin North East</b>               | 30           | 2.0% |        |   |               | 29     | 1.9% | 29     | 1.9% | 27     | 1.8% | 29     | 1.9% | 29     | 1.9% | 29     | 1.9% | 31     | 2.1% | 30     | 2.0% | 35     | 2.3% | 32     | 2.1% |        |   |        |    | 32                       | 2.1% |                                 |
|  | Dublin City North                      | 8            | 1.3% |        |   |               | 7      | 1.1% | 8      | 1.3% | 7      | 1.1% | 8      | 1.3% | 8      | 1.3% | 10     | 1.6% | 12     | 2.0% | 13     | 2.1% | 14     | 2.3% | 13     | 2.1% |        |   |        |    | 13                       | 2.1% |                                 |
|  | Dublin North                           | 3            | 0.9% |        |   |               | 4      | 1.2% | 4      | 1.2% | 3      | 0.9% | 4      | 1.2% | 4      | 1.2% | 5      | 1.5% | 5      | 1.5% | 3      | 0.9% | 4      | 1.2% | 4      | 1.2% |        |   |        |    | 4                        | 1.2% |                                 |
|  | Louth Meath                            | 17           | 4.4% |        |   |               | 16     | 4.0% | 15     | 3.7% | 15     | 3.7% | 15     | 3.8% | 15     | 3.7% | 13     | 3.3% | 13     | 3.3% | 13     | 3.3% | 16     | 4.0% | 15     | 3.8% |        |   |        |    | 15                       | 3.8% |                                 |
|  | Cavan Monaghan                         | 2            | 1.2% |        |   |               | 2      | 1.2% | 2      | 1.2% | 2      | 1.2% | 2      | 1.2% | 2      | 1.2% | 1      | 0.6% | 1      | 0.6% | 1      | 0.6% | 1      | 0.6% | 0      | 0.0% |        |   |        |    | 0                        | 0.0% |                                 |
|  | <b>SOUTH</b>                           | 38           | 2.0% |        |   |               | 35     | 1.9% | 34     | 1.8% | 28     | 1.5% | 29     | 1.6% | 27     | 1.5% | 25     | 1.3% | 26     | 1.4% | 24     | 1.3% | 26     | 1.4% | 22     | 1.2% |        |   |        |    | 22                       | 1.2% |                                 |
|  | Cork                                   | 30           | 3.3% |        |   |               | 29     | 3.2% | 27     | 3.0% | 23     | 2.5% | 24     | 2.7% | 23     | 2.6% | 23     | 2.6% | 25     | 2.9% | 23     | 2.6% | 24     | 2.8% | 22     | 2.5% |        |   |        |    | 22                       | 2.5% |                                 |
|  | Kerry                                  | 1            | 0.7% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |    | 0                        | 0.0% |                                 |
|  | Carlow Kilkenny South Tipperary        | 4            | 1.0% |        |   |               | 3      | 0.8% | 3      | 0.8% | 3      | 0.8% | 3      | 0.8% | 2      | 0.5% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |    | 0                        | 0.0% |                                 |
|  | Waterford Wexford                      | 3            | 0.7% |        |   |               | 3      | 0.7% | 4      | 0.9% | 2      | 0.5% | 2      | 0.5% | 2      | 0.5% | 2      | 0.5% | 1      | 0.2% | 1      | 0.2% | 2      | 0.5% | 0      | 0.0% |        |   |        |    | 0                        | 0.0% |                                 |
|  | <b>WEST</b>                            | 24           | 1.6% |        |   |               | 26     | 1.8% | 27     | 1.8% | 31     | 2.1% | 29     | 2.0% | 28     | 1.9% | 36     | 2.4% | 30     | 2.0% | 33     | 2.2% | 29     | 2.0% | 32     | 2.2% |        |   |        |    | 32                       | 2.2% |                                 |
| The Midwest  | 14                                     | 2.3%         |      |        |   | 16            | 2.7%   | 16   | 2.6%   | 19   | 3.2%   | 18   | 3.0%   | 16   | 2.6%   | 17   | 2.8%   | 18   | 3.0%   | 20   | 3.3%   | 18   | 3.0%   | 20   | 3.4%   |      |        |   |        | 20 | 3.4%                     |      |                                 |
| Galway Roscommon   | 4                                      | 1.0%         |      |        |   | 3             | 0.7%   | 4    | 1.0%   | 5    | 1.2%   | 5    | 1.2%   | 5    | 1.2%   | 11   | 2.6%   | 5    | 1.2%   | 6    | 1.4%   | 3    | 0.7%   | 4    | 1.0%   |      |        |   |        | 4  | 1.0%                     |      |                                 |
| Mayo   | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 1    | 0.7%   | 1    | 0.7%   | 0    | 0.0%   | 0    | 0.0%   | 1    | 0.7%   | 1    | 0.7%   |      |        |   |        | 1  | 0.7%                     |      |                                 |
| Donegal  | 5                                      | 2.4%         |      |        |   | 5             | 2.4%   | 5    | 2.4%   | 5    | 2.3%   | 4    | 1.9%   | 4    | 1.9%   | 4    | 1.9%   | 5    | 2.4%   | 5    | 2.4%   | 5    | 2.4%   | 5    | 2.4%   |      |        |   |        | 5  | 2.4%                     |      |                                 |
| Sligo Leitrim West Cavan   | 1                                      | 0.9%         |      |        |   | 2             | 1.8%   | 2    | 1.8%   | 2    | 1.9%   | 2    | 1.9%   | 2    | 2.0%   | 3    | 2.9%   | 2    | 1.9%   | 2    | 1.9%   | 2    | 1.9%   | 2    | 1.9%   |      |        |   |        | 2  | 1.9%                     |      |                                 |

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

<sup>1</sup>Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

<sup>2</sup>Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

<sup>3</sup>Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting.

<sup>4</sup>Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June.

<sup>5</sup>Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker      |  | Outturn 2015   |      | Target |      | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|---|--|--|------|--------|------|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|---|--------------------------|------|---------------------------------|
|   |  | No.  | %    | No.    | %    |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | % | No.                      | %    |                                 |
|   |  | Number and Percentage of Children in Care with an allocated Social Worker by Care Type |      |        |      |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |   |                          |      |                                 |
| The number and % of children in care overall with an allocated social worker at the end of the reporting period | National Total                         | 5,937  | 93%  |        | 100% | 100%          | 5,945  | 93%  | 5,958  | 93%  | 5,941  | 93%  | 5,941  | 93%  | 5,964  | 93%  | 6,018  | 94%  | 6,017  | 95%  | 5,944  | 94%  | 5,973  | 94%  | 5,905  | 94%  |        |   |        |   | 5,905                    | 94%  | -6%                             |
|   | Dublin Mid Leinster                    | 1,405  | 92%  |        | 100% | 100%          | 1,395  | 92%  | 1,390  | 91%  | 1,414  | 92%  | 1,399  | 91%  | 1,411  | 91%  | 1,438  | 93%  | 1,438  | 93%  | 1,400  | 92%  | 1,440  | 95%  | 1,440  | 95%  |        |   |        |   | 1,440                    | 95%  | -5%                             |
|   | Dublin South Central                   | 378  | 96%  |        | 100% | 100%          | 386    | 97%  | 381    | 95%  | 383    | 96%  | 381    | 95%  | 386    | 96%  | 390    | 97%  | 381    | 96%  | 385    | 98%  | 390    | 99%  | 390    | 99%  |        |   |        |   | 390                      | 99%  | -1%                             |
|   | Dublin South East Wicklow              | 306  | 100% |        | 100% | 100%          | 306    | 100% | 307    | 100% | 302    | 100% | 304    | 100% | 306    | 100% | 303    | 100% | 302    | 100% | 287    | 97%  | 284    | 97%  | 283    | 97%  |        |   |        |   | 283                      | 97%  | -3%                             |
|   | Dublin South West Kildare West Wicklow | 384  | 83%  |        | 100% | 100%          | 398    | 87%  | 393    | 86%  | 375    | 82%  | 358    | 79%  | 362    | 80%  | 395    | 87%  | 400    | 87%  | 375    | 84%  | 413    | 93%  | 412    | 93%  |        |   |        |   | 412                      | 93%  | -7%                             |
|   | The Midlands                           | 337  | 91%  |        | 100% | 100%          | 305    | 84%  | 309    | 85%  | 354    | 94%  | 356    | 92%  | 357    | 92%  | 350    | 92%  | 355    | 92%  | 353    | 93%  | 353    | 91%  | 355    | 91%  |        |   |        |   | 355                      | 91%  | -9%                             |
|   | Dublin North East                      | 1,469  | 97%  |        | 100% | 100%          | 1,479  | 97%  | 1,463  | 96%  | 1,437  | 94%  | 1,441  | 95%  | 1,453  | 95%  | 1,465  | 97%  | 1,446  | 97%  | 1,442  | 96%  | 1,450  | 97%  | 1,403  | 94%  |        |   |        |   | 1,403                    | 94%  | -6%                             |
|   | Dublin City North                      | 600  | 96%  |        | 100% | 100%          | 602    | 97%  | 601    | 96%  | 577    | 92%  | 589    | 94%  | 579    | 93%  | 592    | 95%  | 586    | 96%  | 577    | 94%  | 584    | 96%  | 590    | 96%  |        |   |        |   | 590                      | 96%  | -4%                             |
|   | Dublin North                           | 309  | 93%  |        | 100% | 100%          | 304    | 95%  | 313    | 95%  | 298    | 91%  | 293    | 87%  | 307    | 92%  | 319    | 96%  | 311    | 96%  | 311    | 96%  | 319    | 98%  | 319    | 97%  |        |   |        |   | 319                      | 97%  | -3%                             |
|   | Louth Meath                            | 390  | 100% |        | 100% | 100%          | 401    | 100% | 385    | 96%  | 398    | 99%  | 396    | 100% | 405    | 100% | 399    | 100% | 392    | 100% | 397    | 100% | 394    | 99%  | 344    | 86%  |        |   |        |   | 344                      | 86%  | -14%                            |
|   | Cavan Monaghan                         | 170  | 100% |        | 100% | 100%          | 172    | 100% | 164    | 100% | 164    | 100% | 163    | 98%  | 162    | 98%  | 155    | 95%  | 157    | 95%  | 157    | 95%  | 153    | 95%  | 150    | 95%  |        |   |        |   | 150                      | 95%  | -5%                             |
|   | SOUTH                                  | 1,760  | 94%  |        | 100% | 100%          | 1,747  | 94%  | 1,763  | 94%  | 1,768  | 94%  | 1,749  | 95%  | 1,740  | 94%  | 1,766  | 95%  | 1,767  | 96%  | 1,736  | 94%  | 1,685  | 92%  | 1,659  | 91%  |        |   |        |   | 1,659                    | 91%  | -9%                             |
|   | Cork                                   | 860  | 96%  |        | 100% | 100%          | 858    | 96%  | 859    | 96%  | 864    | 95%  | 846    | 95%  | 846    | 95%  | 851    | 96%  | 835    | 96%  | 838    | 96%  | 835    | 96%  | 836    | 96%  |        |   |        |   | 836                      | 96%  | -4%                             |
|   | Kerry                                  | 145  | 100% |        | 100% | 100%          | 143    | 100% | 146    | 100% | 149    | 100% | 146    | 100% | 152    | 100% | 157    | 100% | 155    | 100% | 154    | 100% | 154    | 100% | 146    | 95%  |        |   |        |   | 146                      | 95%  | -5%                             |
|   | Carlow Kilkenny South Tipperary        | 331  | 87%  |        | 100% | 100%          | 331    | 88%  | 357    | 94%  | 365    | 97%  | 368    | 98%  | 380    | 99%  | 372    | 98%  | 375    | 98%  | 367    | 97%  | 294    | 78%  | 268    | 71%  |        |   |        |   | 268                      | 71%  | -29%                            |
|   | Waterford Wexford                      | 424  | 95%  |        | 100% | 100%          | 415    | 93%  | 401    | 90%  | 390    | 89%  | 389    | 90%  | 362    | 84%  | 386    | 89%  | 402    | 92%  | 377    | 87%  | 402    | 92%  | 409    | 95%  |        |   |        |   | 409                      | 95%  | -5%                             |
|   | WEST                                   | 1,303  | 89%  |        | 100% | 100%          | 1,324  | 90%  | 1,342  | 90%  | 1,322  | 90%  | 1,352  | 92%  | 1,360  | 92%  | 1,349  | 91%  | 1,366  | 93%  | 1,366  | 92%  | 1,398  | 94%  | 1,403  | 96%  |        |   |        |   | 1,403                    | 96%  | -4%                             |
|   | The Midwest                            | 492  | 81%  |        | 100% | 100%          | 524    | 88%  | 534    | 88%  | 503    | 84%  | 519    | 86%  | 514    | 85%  | 498    | 83%  | 533    | 89%  | 498    | 83%  | 517    | 87%  | 538    | 90%  |        |   |        |   | 538                      | 90%  | -10%                            |
|   | Galway Roscommon                       | 399  | 98%  |        | 100% | 100%          | 403    | 98%  | 404    | 98%  | 402    | 97%  | 404    | 98%  | 397    | 92%  | 402    | 93%  | 379    | 90%  | 423    | 98%  | 432    | 99%  | 415    | 99%  |        |   |        |   | 415                      | 99%  | -1%                             |
|   | Mayo                                   | 136  | 100% |        | 100% | 100%          | 136    | 100% | 143    | 100% | 141    | 100% | 135    | 100% | 135    | 99%  | 135    | 100% | 138    | 100% | 133    | 100% | 134    | 100% | 134    | 100% |        |   |        |   | 134                      | 100% | 0%                              |
|   | Donegal                                | 166  | 79%  |        | 100% | 100%          | 151    | 71%  | 151    | 71%  | 168    | 79%  | 187    | 91%  | 212    | 100% | 209    | 100% | 211    | 100% | 205    | 98%  | 209    | 100% | 211    | 100% |        |   |        |   | 211                      | 100% | 0%                              |
|   | Sligo Leitrim West Cavan               | 110  | 100% |        | 100% | 100%          | 110    | 100% | 110    | 100% | 108    | 100% | 107    | 100% | 102    | 100% | 105    | 100% | 105    | 100% | 107    | 100% | 106    | 100% | 105    | 100% |        |   |        |   | 105                      | 100% | 0%                              |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker                             |  | Outturn 2015 |         | Target |      | Target<br>YTD | Jan-16  |         | Feb-16  |         | Mar-16  |         | Apr-16  |         | May-16  |         | Jun-16  |         | Jul-16  |         | Aug-16  |         | Sep-16  |         | Oct-16  |         | Nov-16  |         | Dec-16 |   | Reported Activity<br>YTD |   | % var Activity<br>YTD v Tar YTD |         |         |         |         |
|--|--|--------------|---------|--------|------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---|--------------------------|---|---------------------------------|---------|---------|---------|---------|
|  |  | No.          | %       | No.    | %    |               | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.    | % | No.                      | % |                                 |         |         |         |         |
|  |  |              |         |        |      |               |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |        |   |                          |   |                                 |         |         |         |         |
| Number and % of<br>children in Residential<br>Special Care with an<br>allocated social worker<br>at the end of the<br>reporting period | National Total                         | 16           | 100%    |        | 100% | 100%          | 14      | 100%    | 14      | 100%    | 14      | 100%    | 11      | 100%    | 9       | 100%    | 11      | 100%    | 9       | 100%    | 10      | 100%    | 9       | 100%    | 11      | 100%    |         |         |        |   |                          |   | 11                              | 100%    | 0%      |         |         |
|  | Dublin Mid Leinster                    | 3            | 100%    |        | 100% | 100%          | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 4       | 100%    |         |         |        |   |                          |   | 4                               | 100%    | 0%      |         |         |
|  | Dublin South Central                   | 1            | 100%    |        | 100% | 100%          | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    |         |         |        |   |                          |   | 2                               | 100%    | 0%      |         |         |
|  | Dublin South East Wicklow              | 1            | 100%    |        | 100% | 100%          | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   |                          |   |                                 |         | 0       | #DIV/0! | #DIV/0! |
|  | Dublin South West Kildare West Wicklow | 1            | 100%    |        | 100% | 100%          | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    |         |         |        |   |                          |   | 2                               | 100%    | 0%      |         |         |
|  | The Midlands                           | 0            | #DIV/0! |        | 100% | 100%          | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   |                          |   |                                 |         | 0       | #DIV/0! | #DIV/0! |
|  | Dublin North East                      | 7            | 100%    |        | 100% | 100%          | 8       | 100%    | 9       | 100%    | 10      | 100%    | 7       | 100%    | 5       | 100%    | 6       | 100%    | 6       | 100%    | 7       | 100%    | 3       | 100%    | 2       | 100%    |         |         |        |   |                          |   | 2                               | 100%    | 0%      |         |         |
|  | Dublin City North                      | 2            | 100%    |        | 100% | 100%          | 3       | 100%    | 3       | 100%    | 3       | 100%    | 2       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    |         |         |        |   |                          |   | 1                               | 100%    | 0%      |         |         |
|  | Dublin North                           | 5            | 100%    |        | 100% | 100%          | 4       | 100%    | 5       | 100%    | 6       | 100%    | 4       | 100%    | 3       | 100%    | 3       | 100%    | 4       | 100%    | 4       | 100%    | 1       | 100%    | 1       | 100%    |         |         |        |   |                          |   | 1                               | 100%    | 0%      |         |         |
|  | Louth Meath                            | 0            | #DIV/0! |        | 100% | 100%          | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! |         |         |        |   |                          |   | 0                               | #DIV/0! | #DIV/0! |         |         |
| Cavan Monaghan   | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| SOUTH  | 2                                      | 100%         |         | 100%   | 100% | 2             | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |         |        |   |                          | 1 | 100%                            | 0%      |         |         |         |
| Cork   | 1                                      | 100%         |         | 100%   | 100% | 1             | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| Kerry  | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |         |        |   |                          | 1 | 100%                            | 0%      |         |         |         |
| Carlow Kilkenny South Tipperary  | 1                                      | 100%         |         | 100%   | 100% | 1             | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| Waterford Wexford  | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| WEST   | 4                                      | 100%         |         | 100%   | 100% | 2             | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    | 3       | 100%    | 4       | 100%    |         |         |         |        |   |                          | 4 | 100%                            | 0%      |         |         |         |
| The Midwest  | 3                                      | 100%         |         | 100%   | 100% | 1             | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    | 3       | 100%    |         |         |         |        |   |                          | 3 | 100%                            | 0%      |         |         |         |
| Galway Roscommon   | 1                                      | 100%         |         | 100%   | 100% | 1             | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| Mayo   | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |         |        |   |                          | 1 | 100%                            | 0%      |         |         |         |
| Donegal  | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |
| Sligo Leitrim West Cavan   | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |   |                          |   |                                 | 0       | #DIV/0! | #DIV/0! |         |



| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker                             |  | Outturn 2015 |      | Target |      | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16  |      | May-16  |      | Jun-16  |      | Jul-16  |      | Aug-16  |      | Sep-16  |      | Oct-16  |      | Nov-16  |   | Dec-16 |   | Reported Activity<br>YTD |    | % var Activity<br>YTD v Tar YTD |         |         |
|--|--|--------------|------|--------|------|---------------|--------|------|--------|------|--------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|---|--------|---|--------------------------|----|---------------------------------|---------|---------|
|  |  | No.          | %    | No.    | %    |               | No.    | %    | No.    | %    | No.    | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | % | No.    | % | No.                      | %  |                                 | No.     | %       |
|  |  |              |      |        |      |               |        |      |        |      |        |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |   |        |   |                          |    |                                 |         |         |
| Number and % of<br>children in Residential<br>General Care with an<br>allocated social worker<br>at the end of the<br>reporting period | National Total                         | 323          | 98%  |        | 100% | 100%          | 332    | 98%  | 326    | 97%  | 324    | 97%  | 321     | 97%  | 314     | 97%  | 319     | 98%  | 309     | 98%  | 305     | 99%  | 312     | 100% | 307     | 99%  |         |   |        |   |                          |    | 307                             | 99%     | -1%     |
|  | Dublin Mid Leinster                    | 113          | 93%  |        | 100% | 100%          | 116    | 94%  | 114    | 93%  | 111    | 92%  | 112     | 94%  | 112     | 95%  | 115     | 98%  | 117     | 98%  | 111     | 99%  | 111     | 100% | 103     | 100% |         |   |        |   |                          |    | 103                             | 100%    | 0%      |
|  | Dublin South Central                   | 43           | 96%  |        | 100% | 100%          | 48     | 98%  | 45     | 94%  | 46     | 98%  | 42      | 95%  | 41      | 98%  | 42      | 100% | 38      | 100% | 39      | 100% | 39      | 100% | 36      | 100% |         |   |        |   |                          |    | 36                              | 100%    | 0%      |
|  | Dublin South East Wicklow              | 22           | 100% |        | 100% | 100%          | 23     | 100% | 24     | 100% | 23     | 100% | 26      | 100% | 26      | 100% | 26      | 100% | 25      | 100% | 22      | 100% | 21      | 100% | 22      | 100% |         |   |        |   |                          |    | 22                              | 100%    | 0%      |
|  | Dublin South West Kildare West Wicklow | 33           | 87%  |        | 100% | 100%          | 30     | 86%  | 31     | 89%  | 28     | 78%  | 30      | 88%  | 31      | 89%  | 33      | 94%  | 37      | 95%  | 36      | 97%  | 37      | 100% | 32      | 100% |         |   |        |   |                          |    | 32                              | 100%    | 0%      |
|  | The Midlands                           | 15           | 94%  |        | 100% | 100%          | 15     | 94%  | 14     | 93%  | 14     | 93%  | 14      | 93%  | 14      | 93%  | 14      | 100% | 17      | 100% | 14      | 100% | 14      | 100% | 13      | 100% |         |   |        |   |                          |    | 13                              | 100%    | 0%      |
|  | Dublin North East                      | 93           | 100% |        | 100% | 100%          | 100    | 100% | 91     | 97%  | 95     | 100% | 92      | 98%  | 86      | 98%  | 88      | 100% | 80      | 100% | 81      | 99%  | 84      | 100% | 83      | 98%  |         |   |        |   |                          |    | 83                              | 98%     | -2%     |
|  | Dublin City North                      | 48           | 100% |        | 100% | 100%          | 52     | 100% | 50     | 100% | 52     | 100% | 50      | 100% | 45      | 100% | 47      | 100% | 43      | 100% | 41      | 98%  | 42      | 100% | 42      | 100% |         |   |        |   |                          |    | 42                              | 100%    | 0%      |
|  | Dublin North                           | 24           | 100% |        | 100% | 100%          | 22     | 100% | 21     | 100% | 21     | 100% | 21      | 91%  | 20      | 91%  | 21      | 100% | 20      | 100% | 23      | 100% | 25      | 100% | 25      | 100% |         |   |        |   |                          |    | 25                              | 100%    | 0%      |
|  | Louth Meath                            | 17           | 100% |        | 100% | 100%          | 21     | 100% | 15     | 83%  | 17     | 100% | 16      | 100% | 16      | 100% | 16      | 100% | 15      | 100% | 15      | 100% | 15      | 100% | 15      | 88%  |         |   |        |   |                          |    | 15                              | 88%     | -12%    |
| Cavan Monaghan   | 4                                      | 100%         |      | 100%   | 100% | 5             | 100%   | 5    | 100%   | 5    | 100%   | 5    | 100%    | 5    | 100%    | 4    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 1    | 100%    |      |         |   |        |   |                          | 1  | 100%                            | 0%      |         |
| SOUTH  | 89                                     | 100%         |      | 100%   | 100% | 86            | 100%   | 90   | 100%   | 89   | 100%   | 89   | 99%     | 89   | 100%    | 91   | 100%    | 83   | 100%    | 83   | 100%    | 81   | 100%    | 84   | 100%    |      |         |   |        |   |                          | 84 | 100%                            | 0%      |         |
| Cork   | 42                                     | 100%         |      | 100%   | 100% | 43            | 100%   | 43   | 100%   | 45   | 100%   | 45   | 98%     | 45   | 100%    | 45   | 100%    | 42   | 100%    | 41   | 100%    | 41   | 100%    | 40   | 100%    |      |         |   |        |   |                          | 40 | 100%                            | 0%      |         |
| Kerry  | 5                                      | 100%         |      | 100%   | 100% | 4             | 100%   | 4    | 100%   | 4    | 100%   | 3    | 100%    | 5    | 100%    | 5    | 100%    | 3    | 100%    | 3    | 100%    | 2    | 100%    | 2    | 100%    |      |         |   |        |   |                          | 2  | 100%                            | 0%      |         |
| Carlow Kilkenny South Tipperary  | 13                                     | 100%         |      | 100%   | 100% | 13            | 100%   | 15   | 100%   | 12   | 100%   | 12   | 100%    | 12   | 100%    | 13   | 100%    | 11   | 100%    | 12   | 100%    | 12   | 100%    | 13   | 100%    |      |         |   |        |   |                          | 13 | 100%                            | 0%      |         |
| Waterford Wexford  | 29                                     | 100%         |      | 100%   | 100% | 26            | 100%   | 28   | 100%   | 28   | 100%   | 29   | 100%    | 27   | 100%    | 28   | 100%    | 27   | 100%    | 27   | 100%    | 26   | 100%    | 29   | 100%    |      |         |   |        |   |                          | 29 | 100%                            | 0%      |         |
| WEST   | 28                                     | 100%         |      | 100%   | 100% | 30            | 100%   | 31   | 100%   | 29   | 100%   | 28   | 97%     | 27   | 90%     | 25   | 83%     | 29   | 91%     | 30   | 94%     | 36   | 100%    | 37   | 100%    |      |         |   |        |   |                          | 37 | 100%                            | 0%      |         |
| The Midwest  | 13                                     | 100%         |      | 100%   | 100% | 15            | 100%   | 16   | 100%   | 16   | 100%   | 16   | 94%     | 14   | 82%     | 11   | 69%     | 14   | 82%     | 15   | 88%     | 21   | 100%    | 19   | 100%    |      |         |   |        |   |                          | 19 | 100%                            | 0%      |         |
| Galway Roscommon   | 2                                      | 100%         |      | 100%   | 100% | 2             | 100%   | 2    | 100%   | 2    | 100%   | 2    | 100%    | 3    | 100%    | 3    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 5    | 100%    |      |         |   |        |   |                          | 5  | 100%                            | 0%      |         |
| Mayo   | 2                                      | 100%         |      | 100%   | 100% | 2             | 100%   | 2    | 100%   | 1    | 100%   | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! |   |        |   |                          |    | 0                               | #DIV/0! | #DIV/0! |
| Donegal  | 5                                      | 100%         |      | 100%   | 100% | 5             | 100%   | 5    | 100%   | 5    | 100%   | 5    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 5    | 100%    |      |         |   |        |   |                          | 5  | 100%                            | 0%      |         |
| Sligo Leitrim West Cavan   | 6                                      | 100%         |      | 100%   | 100% | 6             | 100%   | 6    | 100%   | 5    | 100%   | 5    | 100%    | 6    | 100%    | 7    | 100%    | 7    | 100%    | 7    | 100%    | 7    | 100%    | 8    | 100%    |      |         |   |        |   |                          | 8  | 100%                            | 0%      |         |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker                        |  | Outturn 2015 |      | Target |      | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |      | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |       | % var Activity<br>YTD v Tar YTD |      |      |
|---|--|--------------|------|--------|------|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|------|--------|---|--------|---|--------------------------|-------|---------------------------------|------|------|
|   |  | No.          | %    | No.    | %    |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %    | No.    | % | No.    | % | No.                      | %     |                                 | No.  | %    |
|   |  |              |      |        |      |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |      |        |   |        |   |                          |       |                                 |      |      |
| Number and % of<br>children in Foster Care<br>General with an<br>allocated social worker<br>at the end of the<br>reporting period | National Total                         | 3,830        | 93%  |        | 100% | 100%          | 3,836  | 94%   | 3,866  | 94%   | 3,892  | 94%   | 3,889  | 94%   | 3,923  | 94%   | 3,941  | 95%   | 3,969  | 96%   | 3,910  | 94%   | 3,906  | 95%   | 3,875  | 94%  |        |   |        |   |                          |       | 3,875                           | 94%  | -6%  |
|   | Dublin Mid Leinster                    | 887          | 94%  |        | 100% | 100%          | 876    | 94%   | 873    | 94%   | 912    | 95%   | 907    | 94%   | 906    | 94%   | 926    | 96%   | 920    | 95%   | 901    | 95%   | 906    | 95%   | 911    | 96%  |        |   |        |   |                          |       | 911                             | 96%  | -4%  |
|   | Dublin South Central                   | 231          | 96%  |        | 100% | 100%          | 239    | 98%   | 236    | 98%   | 239    | 97%   | 244    | 98%   | 245    | 98%   | 247    | 99%   | 243    | 99%   | 243    | 99%   | 241    | 100%  | 239    | 100% |        |   |        |   |                          |       | 239                             | 100% | 0%   |
|   | Dublin South East Wicklow              | 189          | 100% |        | 100% | 100%          | 189    | 100%  | 191    | 100%  | 189    | 100%  | 187    | 100%  | 186    | 100%  | 187    | 100%  | 186    | 100%  | 181    | 97%   | 182    | 97%   | 181    | 97%  |        |   |        |   |                          |       | 181                             | 97%  | -3%  |
|   | Dublin South West Kildare West Wicklow | 247          | 91%  |        | 100% | 100%          | 252    | 93%   | 250    | 93%   | 242    | 90%   | 232    | 86%   | 231    | 86%   | 248    | 92%   | 247    | 91%   | 230    | 89%   | 236    | 95%   | 239    | 96%  |        |   |        |   |                          |       | 239                             | 96%  | -4%  |
|   | The Midlands                           | 220          | 92%  |        | 100% | 100%          | 196    | 87%   | 196    | 86%   | 242    | 94%   | 244    | 93%   | 244    | 93%   | 244    | 93%   | 244    | 93%   | 247    | 94%   | 247    | 90%   | 252    | 91%  |        |   |        |   |                          |       | 252                             | 91%  | -9%  |
|   | Dublin North East                      | 897          | 98%  |        | 100% | 100%          | 902    | 98%   | 910    | 98%   | 908    | 97%   | 904    | 96%   | 928    | 98%   | 927    | 98%   | 918    | 98%   | 911    | 98%   | 910    | 98%   | 882    | 94%  |        |   |        |   |                          |       | 882                             | 94%  | -6%  |
|   | Dublin City North                      | 329          | 97%  |        | 100% | 100%          | 326    | 96%   | 329    | 96%   | 327    | 95%   | 332    | 96%   | 334    | 96%   | 336    | 97%   | 333    | 97%   | 327    | 95%   | 331    | 97%   | 338    | 97%  |        |   |        |   |                          |       | 338                             | 97%  | -3%  |
|   | Dublin North                           | 163          | 96%  |        | 100% | 100%          | 166    | 98%   | 175    | 99%   | 171    | 96%   | 166    | 91%   | 182    | 97%   | 185    | 100%  | 179    | 100%  | 175    | 100%  | 178    | 100%  | 181    | 99%  |        |   |        |   |                          |       | 181                             | 99%  | -1%  |
|   | Louth Meath                            | 268          | 100% |        | 100% | 100%          | 273    | 100%  | 271    | 97%   | 281    | 100%  | 278    | 100%  | 285    | 100%  | 281    | 100%  | 278    | 100%  | 281    | 100%  | 276    | 99%   | 239    | 85%  |        |   |        |   |                          |       | 239                             | 85%  | -15% |
| Cavan Monaghan  | 137                                    | 100%         |      | 100%   | 100% | 137           | 100%   | 135   | 100%   | 129   | 100%   | 128   | 98%    | 127   | 98%    | 125   | 95%    | 128   | 96%    | 128   | 96%    | 125   | 95%    | 124   | 95%    |      |        |   |        |   |                          | 124   | 95%                             | -5%  |      |
| SOUTH   | 1,110                                  | 94%          |      | 100%   | 100% | 1,114         | 94%    | 1,123 | 94%    | 1,132 | 94%    | 1,111 | 95%    | 1,100 | 93%    | 1,116 | 95%    | 1,125 | 96%    | 1,110 | 94%    | 1,071 | 92%    | 1,060 | 90%    |      |        |   |        |   |                          | 1,060 | 90%                             | -10% |      |
| Cork  | 522                                    | 96%          |      | 100%   | 100% | 528           | 96%    | 528   | 96%    | 534   | 95%    | 517   | 95%    | 518   | 96%    | 519   | 96%    | 510   | 96%    | 521   | 96%    | 515   | 97%    | 523   | 97%    |      |        |   |        |   |                          | 523   | 97%                             | -3%  |      |
| Kerry   | 80                                     | 100%         |      | 100%   | 100% | 80            | 100%   | 83    | 100%   | 84    | 100%   | 83    | 100%   | 85    | 100%   | 85    | 100%   | 83    | 100%   | 84    | 100%   | 84    | 100%   | 84    | 99%    |      |        |   |        |   |                          | 84    | 99%                             | -1%  |      |
| Carlow Kilkenny South Tipperary   | 207                                    | 86%          |      | 100%   | 100% | 208           | 87%    | 227   | 93%    | 232   | 95%    | 239   | 98%    | 244   | 98%    | 240   | 98%    | 247   | 99%    | 239   | 97%    | 183   | 75%    | 161   | 66%    |      |        |   |        |   |                          | 161   | 66%                             | -34% |      |
| Waterford Wexford   | 301                                    | 95%          |      | 100%   | 100% | 298           | 93%    | 285   | 90%    | 282   | 90%    | 272   | 90%    | 253   | 84%    | 272   | 88%    | 285   | 93%    | 266   | 87%    | 289   | 94%    | 292   | 96%    |      |        |   |        |   |                          | 292   | 96%                             | -4%  |      |
| WEST  | 936                                    | 88%          |      | 100%   | 100% | 944           | 89%    | 960   | 90%    | 940   | 88%    | 967   | 91%    | 989   | 92%    | 972   | 91%    | 1,006 | 94%    | 988   | 92%    | 1,019 | 94%    | 1,022 | 96%    |      |        |   |        |   |                          | 1,022 | 96%                             | -4%  |      |
| The Midwest   | 324                                    | 79%          |      | 100%   | 100% | 343           | 86%    | 353   | 87%    | 320   | 80%    | 330   | 83%    | 336   | 83%    | 322   | 81%    | 353   | 89%    | 322   | 81%    | 339   | 85%    | 359   | 90%    |      |        |   |        |   |                          | 359   | 90%                             | -10% |      |
| Galway Roscommon <sup>1</sup>   | 303                                    | 98%          |      | 100%   | 100% | 307           | 97%    | 307   | 97%    | 309   | 97%    | 311   | 98%    | 310   | 93%    | 310   | 95%    | 306   | 93%    | 328   | 98%    | 335   | 99%    | 320   | 99%    |      |        |   |        |   |                          | 320   | 99%                             | -1%  |      |
| Mayo  | 99                                     | 100%         |      | 100%   | 100% | 99            | 100%   | 104   | 100%   | 102   | 100%   | 99    | 100%   | 99    | 100%   | 98    | 100%   | 102   | 100%   | 97    | 100%   | 97    | 100%   | 97    | 100%   |      |        |   |        |   |                          | 97    | 100%                            | 0%   |      |
| Donegal   | 126                                    | 79%          |      | 100%   | 100% | 113           | 70%    | 114   | 70%    | 127   | 78%    | 145   | 91%    | 168   | 100%   | 166   | 100%   | 167   | 100%   | 162   | 97%    | 169   | 100%   | 169   | 100%   |      |        |   |        |   |                          | 169   | 100%                            | 0%   |      |
| Sligo Leitrim West Cavan  | 84                                     | 100%         |      | 100%   | 100% | 82            | 100%   | 82    | 100%   | 82    | 100%   | 82    | 100%   | 76    | 100%   | 76    | 100%   | 78    | 100%   | 79    | 100%   | 79    | 100%   | 77    | 100%   |      |        |   |        |   |                          | 77    | 100%                            | 0%   |      |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker                         |  | Outturn 2015 |      | Target |      | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|------|--------|------|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|-----|--------------------------|------|---------------------------------|
|  |  | No.          | %    | No.    | %    |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | %   | No.                      | %    |                                 |
|  |  |              |      |        |      |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |     |                          |      |                                 |
| Number and % of<br>children in Relative<br>Foster Care with an<br>allocated social worker<br>at the end of the<br>reporting period | National Total                         | 1,662        | 91%  |        | 100% | 100%          | 1,660  | 92%  | 1,645  | 91%  | 1,611  | 90%  | 1,620  | 90%  | 1,617  | 90%  | 1,648  | 92%  | 1,629  | 91%  | 1,620  | 91%  | 1,645  | 93%  | 1,612  | 92%  |        |   |        |     | 1,612                    | 92%  | -8%                             |
|  | Dublin Mid Leinster                    | 385          | 85%  |        | 100% | 100%          | 384    | 86%  | 379    | 84%  | 371    | 86%  | 362    | 83%  | 371    | 85%  | 384    | 87%  | 385    | 87%  | 374    | 85%  | 409    | 92%  | 406    | 92%  |        |   |        |     | 406                      | 92%  | -8%                             |
|  | Dublin South Central                   | 100          | 96%  |        | 100% | 100%          | 96     | 94%  | 96     | 91%  | 95     | 91%  | 93     | 90%  | 96     | 91%  | 96     | 90%  | 94     | 90%  | 98     | 93%  | 105    | 98%  | 107    | 100% |        |   |        |     | 107                      | 100% | 0%                              |
|  | Dublin South East Wicklow              | 88           | 100% |        | 100% | 100%          | 88     | 100% | 87     | 100% | 86     | 100% | 87     | 100% | 87     | 100% | 86     | 100% | 87     | 100% | 81     | 95%  | 78     | 95%  | 76     | 95%  |        |   |        |     | 76                       | 95%  | -5%                             |
|  | Dublin South West Kildare West Wicklow | 95           | 67%  |        | 100% | 100%          | 107    | 76%  | 104    | 72%  | 99     | 68%  | 91     | 64%  | 96     | 67%  | 110    | 76%  | 112    | 77%  | 105    | 70%  | 135    | 87%  | 133    | 86%  |        |   |        |     | 133                      | 86%  | -14%                            |
|  | The Midlands                           | 102          | 87%  |        | 100% | 100%          | 93     | 82%  | 92     | 80%  | 91     | 94%  | 91     | 89%  | 92     | 89%  | 92     | 89%  | 92     | 89%  | 90     | 89%  | 91     | 92%  | 90     | 92%  |        |   |        |     | 90                       | 92%  | -8%                             |
|  | Dublin North East                      | 442          | 94%  |        | 100% | 100%          | 440    | 95%  | 425    | 93%  | 397    | 87%  | 409    | 90%  | 405    | 89%  | 415    | 93%  | 411    | 93%  | 413    | 92%  | 419    | 95%  | 406    | 92%  |        |   |        |     | 406                      | 92%  | -8%                             |
|  | Dublin City North                      | 213          | 93%  |        | 100% | 100%          | 214    | 96%  | 212    | 95%  | 188    | 86%  | 197    | 90%  | 191    | 87%  | 197    | 92%  | 197    | 92%  | 194    | 91%  | 196    | 94%  | 196    | 94%  |        |   |        |     | 196                      | 94%  | -6%                             |
|  | Dublin North                           | 114          | 88%  |        | 100% | 100%          | 108    | 89%  | 108    | 89%  | 97     | 80%  | 98     | 81%  | 98     | 83%  | 105    | 89%  | 103    | 88%  | 106    | 88%  | 111    | 93%  | 108    | 93%  |        |   |        |     | 108                      | 93%  | -7%                             |
|  | Louth Meath                            | 88           | 100% |        | 100% | 100%          | 90     | 100% | 83     | 93%  | 84     | 97%  | 86     | 100% | 88     | 100% | 88     | 100% | 85     | 100% | 87     | 100% | 87     | 100% | 77     | 88%  |        |   |        |     | 77                       | 88%  | -13%                            |
| Cavan Monaghan   | 27                                     | 100%         |      | 100%   | 100% | 28            | 100%   | 22   | 100%   | 28   | 100%   | 28   | 97%    | 28   | 97%    | 25   | 93%    | 26   | 93%    | 26   | 93%    | 25   | 93%    | 25   | 93%    |      |        |   |        | 25  | 93%                      | -7%  |                                 |
| SOUTH  | 521                                    | 93%          |      | 100%   | 100% | 510           | 93%    | 515  | 94%    | 518  | 94%    | 519  | 94%    | 524  | 94%    | 534  | 95%    | 533  | 95%    | 519  | 94%    | 506  | 91%    | 492  | 90%    |      |        |   |        | 492 | 90%                      | -10% |                                 |
| Cork   | 265                                    | 94%          |      | 100%   | 100% | 257           | 94%    | 260  | 95%    | 261  | 94%    | 259  | 94%    | 259  | 94%    | 263  | 95%    | 258  | 95%    | 253  | 94%    | 255  | 95%    | 251  | 95%    |      |        |   |        | 251 | 95%                      | -5%  |                                 |
| Kerry  | 59                                     | 100%         |      | 100%   | 100% | 59            | 100%   | 59   | 100%   | 61   | 100%   | 60   | 100%   | 62   | 100%   | 67   | 100%   | 69   | 100%   | 67   | 100%   | 67   | 100%   | 59   | 89%    |      |        |   |        | 59  | 89%                      | -11% |                                 |
| Carlow Kilkenny South Tipperary  | 106                                    | 87%          |      | 100%   | 100% | 106           | 87%    | 112  | 95%    | 118  | 99%    | 114  | 97%    | 122  | 100%   | 119  | 100%   | 117  | 97%    | 116  | 98%    | 99   | 83%    | 94   | 79%    |      |        |   |        | 94  | 79%                      | -21% |                                 |
| Waterford Wexford  | 91                                     | 94%          |      | 100%   | 100% | 88            | 94%    | 84   | 88%    | 78   | 82%    | 86   | 88%    | 81   | 83%    | 85   | 87%    | 89   | 88%    | 83   | 81%    | 85   | 85%    | 88   | 90%    |      |        |   |        | 88  | 90%                      | -10% |                                 |
| WEST   | 314                                    | 90%          |      | 100%   | 100% | 326           | 92%    | 326  | 92%    | 325  | 93%    | 330  | 94%    | 317  | 91%    | 315  | 91%    | 300  | 88%    | 314  | 93%    | 311  | 94%    | 308  | 94%    |      |        |   |        | 308 | 94%                      | -6%  |                                 |
| The Midwest  | 138                                    | 85%          |      | 100%   | 100% | 150           | 89%    | 149  | 90%    | 148  | 90%    | 155  | 91%    | 148  | 88%    | 147  | 88%    | 147  | 88%    | 140  | 87%    | 137  | 88%    | 137  | 89%    |      |        |   |        | 137 | 89%                      | -11% |                                 |
| Galway Roscommon   | 89                                     | 98%          |      | 100%   | 100% | 90            | 99%    | 90   | 99%    | 86   | 99%    | 86   | 98%    | 79   | 89%    | 78   | 89%    | 64   | 75%    | 85   | 99%    | 90   | 98%    | 86   | 98%    |      |        |   |        | 86  | 98%                      | -2%  |                                 |
| Mayo   | 35                                     | 100%         |      | 100%   | 100% | 35            | 100%   | 37   | 100%   | 38   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 35   | 100%   | 35   | 100%   |      |        |   |        | 35  | 100%                     | 0%   |                                 |
| Donegal  | 33                                     | 80%          |      | 100%   | 100% | 31            | 76%    | 30   | 75%    | 34   | 85%    | 35   | 92%    | 36   | 100%   | 35   | 100%   | 35   | 100%   | 34   | 100%   | 31   | 100%   | 32   | 100%   |      |        |   |        | 32  | 100%                     | 0%   |                                 |
| Sligo Leitrim West Cavan   | 19                                     | 100%         |      | 100%   | 100% | 20            | 100%   | 20   | 100%   | 19   | 100%   | 18   | 100%   | 18   | 100%   | 19   | 100%   | 18   | 100%   | 19   | 100%   | 18   | 100%   | 18   | 100%   |      |        |   |        | 18  | 100%                     | 0%   |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with an Allocated Social Worker                          |  | Outturn 2015 |         | Target |      | Target<br>YTD | Jan-16  |      | Feb-16  |      | Mar-16  |      | Apr-16  |      | May-16  |      | Jun-16  |      | Jul-16  |      | Aug-16  |      | Sep-16  |      | Oct-16  |         | Nov-16  |   | Dec-16 |    | Reported Activity<br>YTD |         | % var Activity<br>YTD v Tar YTD |         |
|---|--|--------------|---------|--------|------|---------------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|---------|---------|---|--------|----|--------------------------|---------|---------------------------------|---------|
|   |  | No.          | %       | No.    | %    |               | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %       | No.     | % | No.    | %  | No.                      | %       |                                 |         |
|   |  |              |         |        |      |               |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |         |         |         |   |        |    |                          |         |                                 |         |
| Number and % of<br>children in Other Care<br>Placements with an<br>allocated social worker<br>at the end of the<br>reporting period | National Total                         | 106          | 97%     |        | 100% | 100%          | 103     | 90%  | 107     | 95%  | 100     | 95%  | 100     | 96%  | 101     | 97%  | 99      | 97%  | 101     | 100% | 99      | 100% | 101     | 98%  | 100     | 97%     |         |   |        |    | 100                      | 97%     | -3%                             |         |
|   | Dublin Mid Leinster                    | 17           | 100%    |        | 100% | 100%          | 17      | 68%  | 22      | 96%  | 18      | 95%  | 16      | 94%  | 20      | 100% | 11      | 92%  | 14      | 100% | 12      | 100% | 12      | 92%  | 16      | 94%     |         |   |        |    | 16                       | 94%     | -6%                             |         |
|   | Dublin South Central                   | 3            | 100%    |        | 100% | 100%          | 2       | 67%  | 3       | 75%  | 2       | 67%  | 1       | 50%  | 3       | 100% | 4       | 100% | 5       | 100% | 4       | 100% | 4       | 80%  | 6       | 86%     |         |   |        |    | 6                        | 86%     | -14%                            |         |
|   | Dublin South East Wicklow              | 6            | 100%    |        | 100% | 100%          | 6       | 100% | 5       | 100% | 4       | 100% | 4       | 100% | 7       | 100% | 4       | 100% | 4       | 100% | 3       | 100% | 3       | 100% | 4       | 100%    |         |   |        |    | 4                        | 100%    | 0%                              |         |
|   | Dublin South West Kildare West Wicklow | 8            | 100%    |        | 100% | 100%          | 8       | 100% | 7       | 100% | 5       | 100% | 4       | 100% | 3       | 100% | 3       | 100% | 3       | 100% | 3       | 100% | 4       | 100% | 6       | 100%    |         |   |        |    | 6                        | 100%    | 0%                              |         |
|   | The Midlands                           | 0            | #DIV/0! |        | 100% | 100%          | 1       | 13%  | 7       | 100% | 7       | 100% | 7       | 100% | 7       | 100% | 0       | 0%   | 2       | 100% | 2       | 100% | 1       | 100% | 0       | #DIV/0! |         |   |        |    | 0                        | #DIV/0! | #DIV/0!                         |         |
|   | Dublin North East                      | 30           | 100%    |        | 100% | 100%          | 29      | 100% | 28      | 97%  | 27      | 100% | 29      | 100% | 29      | 100% | 29      | 100% | 31      | 100% | 30      | 100% | 34      | 97%  | 30      | 94%     |         |   |        |    | 30                       | 94%     | -6%                             |         |
|   | Dublin City North                      | 8            | 100%    |        | 100% | 100%          | 7       | 100% | 7       | 88%  | 7       | 100% | 8       | 100% | 8       | 100% | 10      | 100% | 12      | 100% | 13      | 100% | 14      | 100% | 13      | 100%    |         |   |        |    | 13                       | 100%    | 0%                              |         |
|   | Dublin North                           | 3            | 100%    |        | 100% | 100%          | 4       | 100% | 4       | 100% | 3       | 100% | 4       | 100% | 4       | 100% | 5       | 100% | 5       | 100% | 3       | 100% | 4       | 100% | 4       | 100%    |         |   |        |    | 4                        | 100%    | 0%                              |         |
|   | Louth Meath                            | 17           | 100%    |        | 100% | 100%          | 16      | 100% | 15      | 100% | 15      | 100% | 15      | 100% | 13      | 100% | 13      | 100% | 13      | 100% | 13      | 100% | 15      | 94%  | 13      | 87%     |         |   |        |    | 13                       | 87%     | -13%                            |         |
| Cavan Monaghan  | 2                                      | 100%         |         | 100%   | 100% | 2             | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 1    | 100%    | 1    | 100%    | 1    | 100%    | 1    | 100%    | 0    | #DIV/0! |         |         |   |        | 0  | #DIV/0!                  | #DIV/0! |                                 |         |
| SOUTH   | 38                                     | 100%         |         | 100%   | 100% | 35            | 100%    | 34   | 100%    | 28   | 100%    | 29   | 100%    | 26   | 96%     | 24   | 96%     | 26   | 100%    | 24   | 100%    | 26   | 100%    | 22   | 100%    |         |         |   |        | 22 | 100%                     | 0%      |                                 |         |
| Cork  | 30                                     | 100%         |         | 100%   | 100% | 29            | 100%    | 27   | 100%    | 23   | 100%    | 24   | 100%    | 23   | 100%    | 23   | 100%    | 25   | 100%    | 23   | 100%    | 24   | 100%    | 22   | 100%    |         |         |   |        | 22 | 100%                     | 0%      |                                 |         |
| Kerry   | 1                                      | 100%         |         | 100%   | 100% | 0             | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0       | #DIV/0! |   |        |    |                          | 0       | #DIV/0!                         | #DIV/0! |
| Carlow Kilkenny South Tipperary   | 4                                      | 100%         |         | 100%   | 100% | 3             | 100%    | 3    | 100%    | 3    | 100%    | 3    | 100%    | 2    | 100%    | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0       | #DIV/0! |   |        |    |                          | 0       | #DIV/0!                         | #DIV/0! |
| Waterford Wexford   | 3                                      | 100%         |         | 100%   | 100% | 3             | 100%    | 4    | 100%    | 2    | 100%    | 2    | 100%    | 1    | 50%     | 1    | 50%     | 1    | 100%    | 1    | 100%    | 2    | 100%    | 0    | #DIV/0! |         |         |   |        | 0  | #DIV/0!                  | #DIV/0! |                                 |         |
| WEST  | 21                                     | 88%          |         | 100%   | 100% | 22            | 85%     | 23   | 85%     | 27   | 87%     | 26   | 90%     | 26   | 93%     | 35   | 97%     | 30   | 100%    | 33   | 100%    | 29   | 100%    | 32   | 100%    |         |         |   |        | 32 | 100%                     | 0%      |                                 |         |
| The Midwest   | 14                                     | 100%         |         | 100%   | 100% | 15            | 94%     | 15   | 94%     | 19   | 100%    | 18   | 100%    | 16   | 100%    | 17   | 100%    | 18   | 100%    | 20   | 100%    | 18   | 100%    | 20   | 100%    |         |         |   |        | 20 | 100%                     | 0%      |                                 |         |
| Galway Roscommon  | 4                                      | 100%         |         | 100%   | 100% | 3             | 100%    | 4    | 100%    | 4    | 80%     | 4    | 80%     | 4    | 80%     | 10   | 91%     | 5    | 100%    | 6    | 100%    | 3    | 100%    | 4    | 100%    |         |         |   |        | 4  | 100%                     | 0%      |                                 |         |
| Mayo  | 0                                      | #DIV/0!      |         | 100%   | 100% | 0             | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | 0%      | 1    | 100%    | 0    | #DIV/0! | 0    | #DIV/0! | 1    | 100%    | 1    | 100%    |         |         |   |        | 1  | 100%                     | 0%      |                                 |         |
| Donegal   | 2                                      | 40%          |         | 100%   | 100% | 2             | 40%     | 2    | 40%     | 2    | 40%     | 2    | 50%     | 4    | 100%    | 4    | 100%    | 5    | 100%    | 5    | 100%    | 5    | 100%    | 5    | 100%    |         |         |   |        | 5  | 100%                     | 0%      |                                 |         |
| Sligo Leitrim West Cavan  | 1                                      | 100%         |         | 100%   | 100% | 2             | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 3    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    |         |         |   |        | 2  | 100%                     | 0%      |                                 |         |

\*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan   |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|---|--------|-----|--------------------------|------|---------------------------------|
|   |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | % | No.    | %   | No.                      | %    |                                 |
|   |  |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |     |                          |      |                                 |
| <b>Number and Percentage of Children in Care with a Written Care Plan by Care Type</b>  |  |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |   |        |     |                          |      |                                 |
| The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period | <b>National Total</b>                  | 5,768        | 90%  |        |   |               | 5,769  | 91%  | 5,798  | 91%  | 5,802  | 91%  | 5,784  | 91%  | 5,799  | 91%  | 5,832  | 91%  | 5,777  | 91%  | 5,804  | 92%  | 5,885  | 93%  | 5,824  | 92%  |        |   |        |     | 5,824                    | 92%  |                                 |
|   | Dublin Mid Leinster                    | 1,180        | 77%  |        |   |               | 1,163  | 78%  | 1,178  | 77%  | 1,171  | 76%  | 1,200  | 78%  | 1,194  | 77%  | 1,207  | 78%  | 1,197  | 78%  | 1,188  | 78%  | 1,285  | 84%  | 1,282  | 85%  |        |   |        |     | 1,282                    | 85%  |                                 |
|   | Dublin South Central                   | 207          | 53%  |        |   |               | 224    | 56%  | 234    | 59%  | 205    | 51%  | 216    | 54%  | 230    | 57%  | 253    | 63%  | 234    | 59%  | 231    | 59%  | 237    | 60%  | 237    | 60%  |        |   |        |     | 237                      | 60%  |                                 |
|   | Dublin South East Wicklow              | 257          | 84%  |        |   |               | 256    | 84%  | 242    | 79%  | 257    | 85%  | 274    | 90%  | 260    | 85%  | 269    | 89%  | 277    | 92%  | 278    | 94%  | 276    | 94%  | 273    | 93%  |        |   |        |     | 273                      | 93%  |                                 |
|   | Dublin South West Kildare West Wicklow | 355          | 77%  |        |   |               | 347    | 76%  | 341    | 75%  | 343    | 75%  | 340    | 75%  | 335    | 74%  | 324    | 72%  | 318    | 69%  | 314    | 70%  | 410    | 92%  | 408    | 92%  |        |   |        |     | 408                      | 92%  |                                 |
|   | The Midlands                           | 361          | 97%  |        |   |               | 356    | 98%  | 361    | 99%  | 366    | 97%  | 370    | 96%  | 369    | 96%  | 361    | 95%  | 368    | 96%  | 365    | 96%  | 362    | 94%  | 364    | 94%  |        |   |        |     | 364                      | 94%  |                                 |
|   | <b>Dublin North East</b>               | 1,337        | 88%  |        |   |               | 1,332  | 88%  | 1,347  | 89%  | 1,359  | 89%  | 1,366  | 90%  | 1,357  | 89%  | 1,381  | 91%  | 1,351  | 90%  | 1,382  | 92%  | 1,428  | 96%  | 1,414  | 94%  |        |   |        |     | 1,414                    | 94%  |                                 |
|   | Dublin City North                      | 570          | 91%  |        |   |               | 573    | 92%  | 561    | 90%  | 553    | 88%  | 546    | 87%  | 545    | 88%  | 568    | 92%  | 544    | 89%  | 549    | 90%  | 584    | 96%  | 584    | 95%  |        |   |        |     | 584                      | 95%  |                                 |
|   | Dublin North                           | 253          | 76%  |        |   |               | 245    | 76%  | 269    | 82%  | 284    | 86%  | 289    | 86%  | 274    | 82%  | 269    | 81%  | 260    | 80%  | 279    | 86%  | 296    | 91%  | 294    | 90%  |        |   |        |     | 294                      | 90%  |                                 |
|   | Louth Meath                            | 363          | 93%  |        |   |               | 365    | 91%  | 359    | 90%  | 364    | 91%  | 364    | 92%  | 372    | 92%  | 381    | 95%  | 382    | 97%  | 391    | 98%  | 390    | 98%  | 385    | 96%  |        |   |        |     | 385                      | 96%  |                                 |
|   | Cavan Monaghan                         | 151          | 89%  |        |   |               | 149    | 87%  | 158    | 96%  | 158    | 96%  | 167    | 100% | 166    | 100% | 163    | 100% | 165    | 100% | 163    | 99%  | 158    | 98%  | 151    | 96%  |        |   |        |     | 151                      | 96%  |                                 |
|   | <b>SOUTH</b>                           | 1,802        | 96%  |        |   |               | 1,794  | 96%  | 1,798  | 96%  | 1,804  | 96%  | 1,774  | 96%  | 1,780  | 96%  | 1,778  | 96%  | 1,768  | 96%  | 1,763  | 96%  | 1,696  | 93%  | 1,669  | 91%  |        |   |        |     | 1,669                    | 91%  |                                 |
|   | Cork                                   | 836          | 93%  |        |   |               | 837    | 93%  | 833    | 93%  | 845    | 93%  | 825    | 93%  | 819    | 92%  | 827    | 93%  | 805    | 93%  | 803    | 92%  | 800    | 92%  | 794    | 91%  |        |   |        |     | 794                      | 91%  |                                 |
|   | Kerry                                  | 143          | 99%  |        |   |               | 142    | 99%  | 143    | 98%  | 145    | 97%  | 146    | 100% | 148    | 97%  | 154    | 98%  | 152    | 98%  | 151    | 98%  | 151    | 98%  | 152    | 99%  |        |   |        |     | 152                      | 99%  |                                 |
|   | Carlow Kilkenny South Tipperary        | 382          | 100% |        |   |               | 377    | 100% | 381    | 100% | 378    | 100% | 377    | 100% | 385    | 100% | 365    | 97%  | 381    | 100% | 377    | 100% | 312    | 83%  | 294    | 78%  |        |   |        |     | 294                      | 78%  |                                 |
|   | Waterford Wexford                      | 441          | 99%  |        |   |               | 438    | 99%  | 441    | 99%  | 436    | 100% | 426    | 99%  | 428    | 100% | 432    | 99%  | 430    | 98%  | 432    | 99%  | 433    | 99%  | 429    | 100% |        |   |        |     | 429                      | 100% |                                 |
|   | <b>WEST</b>                            | 1,449        | 99%  |        |   |               | 1,460  | 99%  | 1,475  | 99%  | 1,468  | 100% | 1,444  | 98%  | 1,468  | 99%  | 1,466  | 99%  | 1,461  | 99%  | 1,471  | 99%  | 1,476  | 100% | 1,459  | 100% |        |   |        |     | 1,459                    | 100% |                                 |
| The Midwest   | 599                                    | 99%          |      |        |   | 589           | 98%    | 597  | 99%    | 595  | 99%    | 592  | 98%    | 602  | 100%   | 598  | 100%   | 599  | 100%   | 597  | 100%   | 594  | 100%   | 595  | 100%   |      |        |   |        | 595 | 100%                     |      |                                 |
| Galway Roscommon  | 407                                    | 100%         |      |        |   | 413           | 100%   | 414  | 100%   | 413  | 100%   | 405  | 98%    | 423  | 98%    | 425  | 99%    | 415  | 98%    | 424  | 98%    | 436  | 100%   | 419  | 100%   |      |        |   |        | 419 | 100%                     |      |                                 |
| Mayo  | 136                                    | 100%         |      |        |   | 136           | 100%   | 143  | 100%   | 141  | 100%   | 135  | 100%   | 135  | 99%    | 135  | 100%   | 138  | 100%   | 133  | 100%   | 134  | 100%   | 134  | 100%   |      |        |   |        | 134 | 100%                     |      |                                 |
| Donegal   | 205                                    | 98%          |      |        |   | 212           | 100%   | 211  | 100%   | 211  | 99%    | 205  | 100%   | 206  | 97%    | 205  | 98%    | 206  | 98%    | 210  | 100%   | 206  | 99%    | 208  | 99%    |      |        |   |        | 208 | 99%                      |      |                                 |
| Sligo Leitrim West Cavan  | 102                                    | 93%          |      |        |   | 110           | 100%   | 110  | 100%   | 108  | 100%   | 107  | 100%   | 102  | 100%   | 103  | 98%    | 103  | 98%    | 107  | 100%   | 106  | 100%   | 103  | 98%    |      |        |   |        | 103 | 98%                      |      |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan  |  | Outturn 2015 |         | Target |   | Target<br>YTD | Jan-16  |         | Feb-16  |         | Mar-16  |         | Apr-16  |         | May-16  |         | Jun-16  |         | Jul-16  |         | Aug-16  |         | Sep-16  |         | Oct-16  |         | Nov-16  |         | Dec-16 |   | Reported Activity<br>YTD |         | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|---------|--------|---|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---|--------------------------|---------|---------------------------------|
|  |  | No.          | %       | No.    | % |               | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.    | % | No.                      | %       |                                 |
|  |  |              |         |        |   |               |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |        |   |                          |         |                                 |
| Number and % of<br>children in Residential<br>Special Care who<br>currently have a<br>written care plan at the<br>end of the reporting<br>period | <b>National Total</b>                  | 16           | 100%    |        |   |               | 14      | 100%    | 14      | 100%    | 14      | 100%    | 11      | 100%    | 9       | 100%    | 11      | 100%    | 9       | 100%    | 10      | 100%    | 9       | 100%    | 11      | 100%    |         |         |        |   | 11                       | 100%    |                                 |
|  | <b>Dublin Mid Leinster</b>             | 3            | 100%    |        |   |               | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 4       | 100%    |         |         |        |   | 4                        | 100%    |                                 |
|  | Dublin South Central                   | 1            | 100%    |        |   |               | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    |         |         |        |   | 2                        | 100%    |                                 |
|  | Dublin South East Wicklow              | 1            | 100%    |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | Dublin South West Kildare West Wicklow | 1            | 100%    |        |   |               | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    |         |         |        |   | 2                        | 100%    |                                 |
|  | The Midlands                           | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | <b>Dublin North East</b>               | 7            | 100%    |        |   |               | 8       | 100%    | 9       | 100%    | 10      | 100%    | 7       | 100%    | 5       | 100%    | 6       | 100%    | 6       | 100%    | 7       | 100%    | 3       | 100%    | 2       | 100%    |         |         |        |   | 2                        | 100%    |                                 |
|  | Dublin City North                      | 2            | 100%    |        |   |               | 3       | 100%    | 3       | 100%    | 3       | 100%    | 2       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    |         |         |        |   | 1                        | 100%    |                                 |
|  | Dublin North                           | 5            | 100%    |        |   |               | 4       | 100%    | 5       | 100%    | 6       | 100%    | 4       | 100%    | 3       | 100%    | 3       | 100%    | 4       | 100%    | 4       | 100%    | 1       | 100%    | 1       | 100%    |         |         |        |   | 1                        | 100%    |                                 |
|  | Louth Meath                            | 0            | #DIV/0! |        |   |               | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! |         |         |        |   | 0                        | #DIV/0! |                                 |
|  | Cavan Monaghan                         | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | <b>SOUTH</b>                           | 2            | 100%    |        |   |               | 2       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |        |   | 1                        | 100%    |                                 |
|  | Cork                                   | 1            | 100%    |        |   |               | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | Kerry                                  | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |        |   | 1                        | 100%    |                                 |
|  | Carlow Kilkenny South Tipperary        | 1            | 100%    |        |   |               | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | Waterford Wexford                      | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |   | 0                        | #DIV/0! |                                 |
|  | <b>WEST</b>                            | 4            | 100%    |        |   |               | 2       | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    | 1       | 100%    | 1       | 100%    | 3       | 100%    | 4       | 100%    |         |         |        |   | 4                        | 100%    |                                 |
| The Midwest  | 3                                      | 100%         |         |        |   | 1             | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    | 3       | 100%    |         |         |         |        | 3 | 100%                     |         |                                 |
| Galway Roscommon   | 1                                      | 100%         |         |        |   | 1             | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        | 0 | #DIV/0!                  |         |                                 |
| Mayo   | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 1       | 100%    |         |         |         |        | 1 | 100%                     |         |                                 |
| Donegal  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        | 0 | #DIV/0!                  |         |                                 |
| Sligo Leitrim West Cavan   | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        | 0 | #DIV/0!                  |         |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan  |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16  |      | May-16  |      | Jun-16  |      | Jul-16  |      | Aug-16  |      | Sep-16  |      | Oct-16  |      | Nov-16 |   | Dec-16 |    | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |     |   |
|--|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|---------|------|--------|---|--------|----|--------------------------|------|---------------------------------|-----|---|
|  |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.    | % | No.    | %  | No.                      | %    |                                 | No. | % |
|  |  |              |      |        |   |               |        |      |        |      |        |      |         |      |         |      |         |      |         |      |         |      |         |      |         |      |        |   |        |    |                          |      |                                 |     |   |
| Number and % of<br>children in Residential<br>General Care who<br>currently have a<br>written care plan at the<br>end of the reporting<br>period | <b>National Total</b>                  | 307          | 93%  |        |   |               | 316    | 93%  | 315    | 93%  | 310    | 93%  | 314     | 95%  | 309     | 95%  | 311     | 95%  | 291     | 93%  | 282     | 91%  | 296     | 95%  | 291     | 94%  |        |   |        |    | 291                      | 94%  |                                 |     |   |
|  | <b>Dublin Mid Leinster</b>             | 105          | 87%  |        |   |               | 107    | 87%  | 103    | 84%  | 101    | 83%  | 102     | 86%  | 103     | 87%  | 104     | 89%  | 100     | 84%  | 92      | 82%  | 99      | 89%  | 93      | 90%  |        |   |        |    | 93                       | 90%  |                                 |     |   |
|  | Dublin South Central                   | 34           | 76%  |        |   |               | 38     | 78%  | 36     | 75%  | 33     | 70%  | 34      | 77%  | 34      | 81%  | 37      | 88%  | 33      | 87%  | 32      | 82%  | 32      | 82%  | 30      | 83%  |        |   |        |    | 30                       | 83%  |                                 |     |   |
|  | Dublin South East Wicklow              | 22           | 100% |        |   |               | 23     | 100% | 22     | 92%  | 23     | 100% | 26      | 100% | 26      | 100% | 26      | 100% | 25      | 100% | 22      | 100% | 21      | 100% | 22      | 100% |        |   |        |    | 22                       | 100% |                                 |     |   |
|  | Dublin South West Kildare West Wicklow | 33           | 87%  |        |   |               | 30     | 86%  | 30     | 86%  | 30     | 83%  | 27      | 79%  | 28      | 80%  | 27      | 77%  | 25      | 64%  | 24      | 65%  | 32      | 86%  | 28      | 88%  |        |   |        |    | 28                       | 88%  |                                 |     |   |
|  | The Midlands                           | 16           | 100% |        |   |               | 16     | 100% | 15     | 100% | 15     | 100% | 15      | 100% | 15      | 100% | 14      | 100% | 17      | 100% | 14      | 100% | 14      | 100% | 13      | 100% |        |   |        |    | 13                       | 100% |                                 |     |   |
|  | <b>Dublin North East</b>               | 86           | 92%  |        |   |               | 94     | 94%  | 91     | 97%  | 93     | 98%  | 94      | 100% | 88      | 100% | 87      | 99%  | 78      | 98%  | 77      | 94%  | 82      | 98%  | 79      | 93%  |        |   |        |    | 79                       | 93%  |                                 |     |   |
|  | Dublin City North                      | 47           | 98%  |        |   |               | 50     | 96%  | 48     | 96%  | 50     | 96%  | 50      | 100% | 45      | 100% | 46      | 98%  | 41      | 95%  | 39      | 93%  | 40      | 95%  | 38      | 90%  |        |   |        |    | 38                       | 90%  |                                 |     |   |
|  | Dublin North                           | 19           | 79%  |        |   |               | 19     | 86%  | 20     | 95%  | 21     | 100% | 23      | 100% | 22      | 100% | 21      | 100% | 20      | 100% | 21      | 91%  | 25      | 100% | 24      | 96%  |        |   |        |    | 24                       | 96%  |                                 |     |   |
|  | Louth Meath                            | 16           | 94%  |        |   |               | 20     | 95%  | 18     | 100% | 17     | 100% | 16      | 100% | 16      | 100% | 16      | 100% | 15      | 100% | 15      | 100% | 15      | 100% | 16      | 94%  |        |   |        |    | 16                       | 94%  |                                 |     |   |
| Cavan Monaghan   | 4                                      | 100%         |      |        |   | 5             | 100%   | 5    | 100%   | 5    | 100%   | 5    | 100%    | 5    | 100%    | 4    | 100%    | 2    | 100%    | 2    | 100%    | 2    | 100%    | 1    | 100%    |      |        |   |        | 1  | 100%                     |      |                                 |     |   |
| <b>SOUTH</b>   | 88                                     | 99%          |      |        |   | 85            | 99%    | 90   | 100%   | 87   | 98%    | 89   | 99%     | 88   | 99%     | 90   | 99%     | 81   | 98%     | 81   | 98%     | 79   | 98%     | 82   | 98%     |      |        |   |        | 82 | 98%                      |      |                                 |     |   |
| Cork   | 41                                     | 98%          |      |        |   | 42            | 98%    | 43   | 100%   | 43   | 96%    | 45   | 98%     | 44   | 98%     | 44   | 98%     | 40   | 95%     | 39   | 95%     | 39   | 95%     | 38   | 95%     |      |        |   |        | 38 | 95%                      |      |                                 |     |   |
| Kerry  | 5                                      | 100%         |      |        |   | 4             | 100%   | 4    | 100%   | 4    | 100%   | 3    | 100%    | 5    | 100%    | 5    | 100%    | 3    | 100%    | 3    | 100%    | 2    | 100%    | 2    | 100%    |      |        |   |        | 2  | 100%                     |      |                                 |     |   |
| Carlow Kilkenny South Tipperary  | 13                                     | 100%         |      |        |   | 13            | 100%   | 15   | 100%   | 12   | 100%   | 12   | 100%    | 12   | 100%    | 13   | 100%    | 11   | 100%    | 12   | 100%    | 12   | 100%    | 13   | 100%    |      |        |   |        | 13 | 100%                     |      |                                 |     |   |
| Waterford Wexford  | 29                                     | 100%         |      |        |   | 26            | 100%   | 28   | 100%   | 28   | 100%   | 29   | 100%    | 27   | 100%    | 28   | 100%    | 27   | 100%    | 27   | 100%    | 26   | 100%    | 29   | 100%    |      |        |   |        | 29 | 100%                     |      |                                 |     |   |
| <b>WEST</b>  | 28                                     | 100%         |      |        |   | 30            | 100%   | 31   | 100%   | 29   | 100%   | 29   | 100%    | 30   | 100%    | 30   | 100%    | 32   | 100%    | 32   | 100%    | 36   | 100%    | 37   | 100%    |      |        |   |        | 37 | 100%                     |      |                                 |     |   |
| The Midwest  | 13                                     | 100%         |      |        |   | 15            | 100%   | 16   | 100%   | 16   | 100%   | 17   | 100%    | 17   | 100%    | 16   | 100%    | 17   | 100%    | 17   | 100%    | 21   | 100%    | 19   | 100%    |      |        |   |        | 19 | 100%                     |      |                                 |     |   |
| Galway Roscommon   | 2                                      | 100%         |      |        |   | 2             | 100%   | 2    | 100%   | 2    | 100%   | 2    | 100%    | 3    | 100%    | 3    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 5    | 100%    |      |        |   |        | 5  | 100%                     |      |                                 |     |   |
| Mayo   | 2                                      | 100%         |      |        |   | 2             | 100%   | 2    | 100%   | 1    | 100%   | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! |      |        |   |        | 0  | #DIV/0!                  |      |                                 |     |   |
| Donegal  | 5                                      | 100%         |      |        |   | 5             | 100%   | 5    | 100%   | 5    | 100%   | 5    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 4    | 100%    | 5    | 100%    |      |        |   |        | 5  | 100%                     |      |                                 |     |   |
| Sligo Leitrim West Cavan   | 6                                      | 100%         |      |        |   | 6             | 100%   | 6    | 100%   | 5    | 100%   | 5    | 100%    | 6    | 100%    | 7    | 100%    | 7    | 100%    | 7    | 100%    | 7    | 100%    | 8    | 100%    |      |        |   |        | 8  | 100%                     |      |                                 |     |   |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan                                      |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |       | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |     |   |
|--|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|-------|--------|---|--------|-----|--------------------------|------|---------------------------------|-----|---|
|  |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %     | No.    | % | No.    | %   | No.                      | %    |                                 | No. | % |
|  |  |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |       |        |   |        |     |                          |      |                                 |     |   |
| Number and % of<br>children in Foster Care<br>General who currently<br>have a written care<br>plan at the end of the<br>reporting period | <b>National Total</b>                  | 3,725        | 91%  |        |   |               | 3,727  | 91%  | 3,771  | 91%  | 3,806  | 91%  | 3,800  | 92%  | 3,821  | 92%  | 3,830  | 92%  | 3,798  | 92%  | 3,823  | 92%  | 3,861  | 93%  | 3,827  | 93%   |        |   |        |     | 3,827                    | 93%  |                                 |     |   |
|  | Dublin Mid Leinster                    | 716          | 76%  |        |   |               | 718    | 77%  | 726    | 78%  | 748    | 78%  | 777    | 80%  | 765    | 79%  | 771    | 80%  | 760    | 79%  | 761    | 80%  | 813    | 85%  | 813    | 85%   |        |   |        |     | 813                      | 85%  |                                 |     |   |
|  | Dublin South Central                   | 124          | 52%  |        |   |               | 128    | 52%  | 141    | 58%  | 128    | 52%  | 134    | 54%  | 140    | 56%  | 153    | 61%  | 143    | 58%  | 145    | 59%  | 151    | 62%  | 145    | 60%   |        |   |        |     | 145                      | 60%  |                                 |     |   |
|  | Dublin South East Wicklow              | 158          | 84%  |        |   |               | 156    | 83%  | 153    | 80%  | 162    | 86%  | 172    | 92%  | 159    | 85%  | 166    | 89%  | 171    | 92%  | 175    | 94%  | 174    | 93%  | 174    | 94%   |        |   |        |     | 174                      | 94%  |                                 |     |   |
|  | Dublin South West Kildare West Wicklow | 206          | 76%  |        |   |               | 209    | 77%  | 204    | 76%  | 208    | 77%  | 219    | 81%  | 216    | 81%  | 202    | 75%  | 194    | 72%  | 188    | 73%  | 236    | 95%  | 237    | 95%   |        |   |        |     | 237                      | 95%  |                                 |     |   |
|  | The Midlands                           | 228          | 96%  |        |   |               | 225    | 100% | 228    | 100% | 250    | 97%  | 252    | 96%  | 250    | 96%  | 250    | 95%  | 252    | 96%  | 253    | 96%  | 252    | 92%  | 257    | 93%   |        |   |        |     | 257                      | 93%  |                                 |     |   |
|  | Dublin North East                      | 812          | 89%  |        |   |               | 807    | 88%  | 826    | 89%  | 833    | 89%  | 848    | 90%  | 851    | 90%  | 872    | 92%  | 850    | 91%  | 863    | 92%  | 893    | 96%  | 889    | 95%   |        |   |        |     | 889                      | 95%  |                                 |     |   |
|  | Dublin City North                      | 317          | 94%  |        |   |               | 314    | 93%  | 312    | 91%  | 305    | 88%  | 301    | 87%  | 298    | 86%  | 316    | 91%  | 299    | 87%  | 302    | 88%  | 330    | 96%  | 331    | 95%   |        |   |        |     | 331                      | 95%  |                                 |     |   |
|  | Dublin North                           | 122          | 72%  |        |   |               | 126    | 75%  | 136    | 77%  | 150    | 84%  | 160    | 87%  | 156    | 83%  | 156    | 84%  | 146    | 82%  | 151    | 86%  | 161    | 90%  | 162    | 89%   |        |   |        |     | 162                      | 89%  |                                 |     |   |
|  | Louth Meath                            | 255          | 95%  |        |   |               | 250    | 92%  | 248    | 89%  | 255    | 91%  | 256    | 92%  | 267    | 94%  | 269    | 96%  | 271    | 97%  | 277    | 98%  | 274    | 98%  | 272    | 97%   |        |   |        |     | 272                      | 97%  |                                 |     |   |
|  | Cavan Monaghan                         | 118          | 86%  |        |   |               | 117    | 85%  | 130    | 96%  | 123    | 95%  | 131    | 100% | 130    | 100% | 131    | 100% | 134    | 100% | 133    | 99%  | 128    | 98%  | 124    | 95%   |        |   |        |     | 124                      | 95%  |                                 |     |   |
|  | <b>SOUTH</b>                           | 1,149        | 97%  |        |   |               | 1,154  | 97%  | 1,158  | 97%  | 1,166  | 97%  | 1,138  | 97%  | 1,141  | 97%  | 1,134  | 96%  | 1,132  | 97%  | 1,130  | 96%  | 1,079  | 92%  | 1,065  | 91%   |        |   |        |     | 1,065                    | 91%  |                                 |     |   |
|  | Cork                                   | 516          | 95%  |        |   |               | 520    | 95%  | 518    | 94%  | 530    | 95%  | 512    | 94%  | 510    | 94%  | 510    | 95%  | 497    | 94%  | 499    | 92%  | 499    | 94%  | 499    | 92%   |        |   |        |     | 499                      | 92%  |                                 |     |   |
|  | Kerry                                  | 79           | 99%  |        |   |               | 80     | 100% | 80     | 96%  | 80     | 95%  | 83     | 100% | 81     | 95%  | 82     | 96%  | 80     | 96%  | 81     | 96%  | 81     | 96%  | 83     | 98%   |        |   |        |     | 83                       | 98%  |                                 |     |   |
|  | Carlow Kilkenny South Tipperary        | 242          | 100% |        |   |               | 238    | 100% | 245    | 100% | 244    | 100% | 244    | 100% | 249    | 100% | 238    | 97%  | 249    | 100% | 247    | 100% | 191    | 78%  | 181    | 74%   |        |   |        |     | 181                      | 74%  |                                 |     |   |
|  | Waterford Wexford                      | 312          | 98%  |        |   |               | 316    | 98%  | 315    | 99%  | 312    | 100% | 299    | 99%  | 301    | 100% | 304    | 99%  | 306    | 99%  | 303    | 99%  | 308    | 100% | 302    | 99%   |        |   |        |     | 302                      | 99%  |                                 |     |   |
|  | <b>WEST</b>                            | 1,048        | 99%  |        |   |               | 1,048  | 99%  | 1,061  | 99%  | 1,059  | 99%  | 1,037  | 98%  | 1,064  | 99%  | 1,053  | 99%  | 1,056  | 99%  | 1,069  | 99%  | 1,076  | 100% | 1,060  | 99.6% |        |   |        |     | 1,060                    | 100% |                                 |     |   |
|  | The Midwest                            | 408          | 99%  |        |   |               | 390    | 98%  | 398    | 98%  | 396    | 99%  | 387    | 97%  | 401    | 100% | 397    | 99%  | 395    | 100% | 398    | 100% | 397    | 99%  | 399    | 100%  |        |   |        |     | 399                      | 100% |                                 |     |   |
| Galway Roscommon <sup>1</sup>  | 309                                    | 100%         |      |        |   | 316           | 100%   | 316  | 100%   | 318  | 100%   | 311  | 98%    | 326  | 98%    | 322  | 98%    | 321  | 98%    | 328  | 98%    | 337  | 100%   | 322  | 100%   |       |        |   |        | 322 | 100%                     |      |                                 |     |   |
| Mayo   | 99                                     | 100%         |      |        |   | 99            | 100%   | 104  | 100%   | 102  | 100%   | 99   | 100%   | 99   | 100%   | 98   | 100%   | 102  | 100%   | 97   | 100%   | 97   | 100%   | 97   | 100%   |       |        |   |        | 97  | 100%                     |      |                                 |     |   |
| Donegal  | 154                                    | 97%          |      |        |   | 161           | 100%   | 161  | 99%    | 161  | 99%    | 158  | 99%    | 162  | 96%    | 162  | 98%    | 162  | 97%    | 167  | 100%   | 166  | 98%    | 166  | 98%    |       |        |   |        | 166 | 98%                      |      |                                 |     |   |
| Sligo Leitrim West Cavan   | 78                                     | 93%          |      |        |   | 82            | 100%   | 82   | 100%   | 82   | 100%   | 82   | 100%   | 76   | 100%   | 74   | 97%    | 76   | 97%    | 79   | 100%   | 79   | 100%   | 76   | 99%    |       |        |   |        | 76  | 99%                      |      |                                 |     |   |



| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan                        |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16 |      | May-16 |      | Jun-16 |      | Jul-16 |      | Aug-16 |      | Sep-16 |      | Oct-16 |       | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |       | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|-------|--------|---|--------|-----|--------------------------|-------|---------------------------------|
|  |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %    | No.    | %     | No.    | % | No.    | %   | No.                      | %     |                                 |
|  |  |              |      |        |   |               |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |       |        |   |        |     |                          |       |                                 |
| Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period | <b>National Total</b>                  | 1,619        | 88%  |        |   |               | 1,611  | 89%  | 1,598  | 88%  | 1,576  | 88%  | 1,562  | 87%  | 1,565  | 87%  | 1,592  | 89%  | 1,588  | 89%  | 1,599  | 90%  | 1,630  | 92%  | 1,606  | 92%   |        |   |        |     | 1,606                    | 92%   |                                 |
|  | <b>Dublin Mid Leinster</b>             | 343          | 76%  |        |   |               | 341    | 77%  | 331    | 73%  | 305    | 70%  | 304    | 70%  | 307    | 70%  | 323    | 73%  | 324    | 73%  | 324    | 73%  | 361    | 81%  | 357    | 81%   |        |   |        |     | 357                      | 81%   |                                 |
|  | Dublin South Central                   | 48           | 46%  |        |   |               | 56     | 55%  | 54     | 51%  | 42     | 40%  | 46     | 45%  | 54     | 51%  | 60     | 56%  | 54     | 51%  | 51     | 49%  | 50     | 47%  | 54     | 50%   |        |   |        |     | 54                       | 50%   |                                 |
|  | Dublin South East Wicklow              | 70           | 80%  |        |   |               | 71     | 81%  | 62     | 71%  | 68     | 79%  | 72     | 83%  | 69     | 79%  | 75     | 87%  | 78     | 90%  | 79     | 93%  | 79     | 96%  | 74     | 93%   |        |   |        |     | 74                       | 93%   |                                 |
|  | Dublin South West Kildare West Wicklow | 108          | 76%  |        |   |               | 100    | 71%  | 100    | 69%  | 101    | 69%  | 90     | 63%  | 87     | 61%  | 91     | 63%  | 95     | 65%  | 98     | 65%  | 137    | 88%  | 135    | 88%   |        |   |        |     | 135                      | 88%   |                                 |
|  | The Midlands                           | 117          | 100% |        |   |               | 114    | 100% | 115    | 100% | 94     | 97%  | 96     | 94%  | 97     | 94%  | 97     | 94%  | 97     | 94%  | 96     | 95%  | 95     | 96%  | 94     | 96%   |        |   |        |     | 94                       | 96%   |                                 |
|  | <b>Dublin North East</b>               | 406          | 86%  |        |   |               | 398    | 86%  | 398    | 87%  | 401    | 88%  | 392    | 86%  | 388    | 85%  | 394    | 88%  | 389    | 88%  | 410    | 92%  | 425    | 96%  | 421    | 96%   |        |   |        |     | 421                      | 96%   |                                 |
|  | Dublin City North                      | 199          | 87%  |        |   |               | 202    | 91%  | 193    | 87%  | 191    | 87%  | 186    | 85%  | 194    | 89%  | 196    | 92%  | 192    | 90%  | 196    | 92%  | 204    | 98%  | 204    | 98%   |        |   |        |     | 204                      | 98%   |                                 |
|  | Dublin North                           | 104          | 81%  |        |   |               | 92     | 75%  | 104    | 85%  | 104    | 86%  | 100    | 83%  | 89     | 75%  | 88     | 75%  | 85     | 73%  | 101    | 84%  | 108    | 91%  | 105    | 91%   |        |   |        |     | 105                      | 91%   |                                 |
|  | Louth Meath                            | 76           | 86%  |        |   |               | 79     | 88%  | 80     | 90%  | 78     | 90%  | 77     | 90%  | 76     | 86%  | 83     | 94%  | 84     | 99%  | 86     | 99%  | 86     | 99%  | 86     | 98%   |        |   |        |     | 86                       | 98%   |                                 |
|  | Cavan Monaghan                         | 27           | 100% |        |   |               | 25     | 89%  | 21     | 95%  | 28     | 100% | 29     | 100% | 29     | 100% | 27     | 100% | 28     | 100% | 27     | 96%  | 27     | 100% | 26     | 96%   |        |   |        |     | 26                       | 96%   |                                 |
|  | <b>SOUTH</b>                           | 525          | 94%  |        |   |               | 518    | 94%  | 515    | 94%  | 522    | 94%  | 518    | 94%  | 524    | 94%  | 530    | 94%  | 533    | 95%  | 529    | 95%  | 512    | 92%  | 502    | 92%   |        |   |        |     | 502                      | 92%   |                                 |
|  | Cork                                   | 248          | 88%  |        |   |               | 245    | 89%  | 244    | 89%  | 248    | 89%  | 244    | 88%  | 242    | 88%  | 251    | 90%  | 247    | 90%  | 243    | 91%  | 239    | 89%  | 238    | 90%   |        |   |        |     | 238                      | 90%   |                                 |
|  | Kerry                                  | 58           | 98%  |        |   |               | 58     | 98%  | 59     | 100% | 61     | 100% | 60     | 100% | 62     | 100% | 67     | 100% | 69     | 100% | 67     | 100% | 67     | 100% | 66     | 100%  |        |   |        |     | 66                       | 100%  |                                 |
|  | Carlow Kilkenny South Tipperary        | 122          | 100% |        |   |               | 122    | 100% | 118    | 100% | 119    | 100% | 118    | 100% | 122    | 100% | 114    | 96%  | 121    | 100% | 118    | 100% | 109    | 92%  | 100    | 84%   |        |   |        |     | 100                      | 84%   |                                 |
|  | Waterford Wexford                      | 97           | 100% |        |   |               | 93     | 99%  | 94     | 99%  | 94     | 99%  | 96     | 98%  | 98     | 100% | 98     | 100% | 96     | 95%  | 101    | 99%  | 97     | 97%  | 98     | 100%  |        |   |        |     | 98                       | 100%  |                                 |
|  | <b>WEST</b>                            | 345          | 99%  |        |   |               | 354    | 100% | 354    | 100% | 348    | 100% | 348    | 99%  | 346    | 100% | 345    | 100% | 342    | 100% | 336    | 100% | 332    | 100% | 326    | 99.7% |        |   |        |     | 326                      | 99.7% |                                 |
| The Midwest  | 161                                    | 99%          |      |        |   | 167           | 99%    | 166  | 100%   | 164  | 100%   | 170  | 100%   | 168  | 100%   | 167  | 100%   | 168  | 100%   | 161  | 100%   | 156  | 100%   | 154  | 100%   |       |        |   |        | 154 | 100%                     |       |                                 |
| Galway Roscommon   | 91                                     | 100%         |      |        |   | 91            | 100%   | 91   | 100%   | 87   | 100%   | 86   | 98%    | 88   | 99%    | 88   | 100%   | 85   | 100%   | 86   | 100%   | 92   | 100%   | 88   | 100%   |       |        |   |        | 88  | 100%                     |       |                                 |
| Mayo   | 35                                     | 100%         |      |        |   | 35            | 100%   | 37   | 100%   | 38   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 36   | 100%   | 35   | 100%   | 35   | 100%   |       |        |   |        | 35  | 100%                     |       |                                 |
| Donegal  | 41                                     | 100%         |      |        |   | 41            | 100%   | 40   | 100%   | 40   | 100%   | 38   | 100%   | 36   | 100%   | 35   | 100%   | 35   | 100%   | 34   | 100%   | 31   | 100%   | 32   | 100%   |       |        |   |        | 32  | 100%                     |       |                                 |
| Sligo Leitrim West Cavan   | 17                                     | 89%          |      |        |   | 20            | 100%   | 20   | 100%   | 19   | 100%   | 18   | 100%   | 18   | 100%   | 19   | 100%   | 18   | 100%   | 19   | 100%   | 18   | 100%   | 17   | 94%    |       |        |   |        | 17  | 94%                      |       |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>with a Written Care Plan                         |  | Outturn 2015 |         | Target |   | Target<br>YTD | Jan-16  |         | Feb-16  |         | Mar-16  |         | Apr-16  |         | May-16 |         | Jun-16 |         | Jul-16  |         | Aug-16  |         | Sep-16 |         | Oct-16 |         | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |         | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|---------|--------|---|---------------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|--------|---------|---------|---------|---------|---------|--------|---------|--------|---------|--------|---|--------|---|--------------------------|---------|---------------------------------|
|   |  | No.          | %       | No.    | % |               | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.    | %       | No.    | %       | No.     | %       | No.     | %       | No.    | %       | No.    | %       | No.    | % | No.    | % | No.                      | %       |                                 |
|   |  |              |         |        |   |               |         |         |         |         |         |         |         |         |        |         |        |         |         |         |         |         |        |         |        |         |        |   |        |   |                          |         |                                 |
| Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period | <b>National Total</b>                  | 101          | 93%     |        |   |               | 101     | 88%     | 100     | 88%     | 96      | 91%     | 97      | 93%     | 95     | 91%     | 88     | 86%     | 91      | 90%     | 90      | 91%     | 89     | 86%     | 89     | 86%     |        |   |        |   | 89                       | 86%     |                                 |
|   | <b>Dublin Mid Leinster</b>             | 13           | 76%     |        |   |               | 15      | 60%     | 16      | 70%     | 15      | 79%     | 15      | 88%     | 17     | 85%     | 7      | 58%     | 11      | 79%     | 9       | 75%     | 10     | 77%     | 15     | 88%     |        |   |        |   | 15                       | 88%     |                                 |
|   | Dublin South Central                   | 0            | 0%      |        |   |               | 1       | 33%     | 2       | 50%     | 1       | 33%     | 1       | 50%     | 1      | 33%     | 2      | 50%     | 3       | 60%     | 2       | 50%     | 3      | 60%     | 6      | 86%     |        |   |        |   | 6                        | 86%     |                                 |
|   | Dublin South East Wicklow              | 6            | 100%    |        |   |               | 6       | 100%    | 5       | 100%    | 4       | 100%    | 4       | 100%    | 6      | 86%     | 2      | 50%     | 3       | 75%     | 2       | 67%     | 2      | 67%     | 3      | 75%     |        |   |        |   | 3                        | 75%     |                                 |
|   | Dublin South West Kildare West Wicklow | 7            | 88%     |        |   |               | 7       | 88%     | 6       | 86%     | 3       | 60%     | 3       | 75%     | 3      | 100%    | 3      | 100%    | 3       | 100%    | 3       | 100%    | 4      | 100%    | 6      | 100%    |        |   |        |   | 6                        | 100%    |                                 |
|   | The Midlands                           | 0            | #DIV/0! |        |   |               | 1       | 13%     | 3       | 43%     | 7       | 100%    | 7       | 100%    | 7      | 100%    | 0      | 0%      | 2       | 100%    | 2       | 100%    | 1      | 100%    | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|   | <b>Dublin North East</b>               | 26           | 87%     |        |   |               | 25      | 86%     | 23      | 79%     | 22      | 81%     | 25      | 86%     | 25     | 86%     | 22     | 76%     | 28      | 90%     | 25      | 83%     | 25     | 71%     | 23     | 72%     |        |   |        |   | 23                       | 72%     |                                 |
|   | Dublin City North                      | 5            | 63%     |        |   |               | 4       | 57%     | 5       | 63%     | 4       | 57%     | 7       | 88%     | 7      | 88%     | 8      | 80%     | 11      | 92%     | 10      | 77%     | 9      | 64%     | 10     | 77%     |        |   |        |   | 10                       | 77%     |                                 |
|   | Dublin North                           | 3            | 100%    |        |   |               | 4       | 100%    | 4       | 100%    | 3       | 100%    | 2       | 50%     | 4      | 100%    | 1      | 20%     | 5       | 100%    | 2       | 67%     | 1      | 25%     | 2      | 50%     |        |   |        |   | 2                        | 50%     |                                 |
|   | Louth Meath                            | 16           | 94%     |        |   |               | 15      | 94%     | 12      | 80%     | 13      | 87%     | 14      | 93%     | 12     | 80%     | 12     | 92%     | 11      | 85%     | 12      | 92%     | 14     | 88%     | 11     | 73%     |        |   |        |   | 11                       | 73%     |                                 |
|   | Cavan Monaghan                         | 2            | 100%    |        |   |               | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2      | 100%    | 1      | 100%    | 1       | 100%    | 1       | 100%    | 1      | 100%    | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|   | <b>SOUTH</b>                           | 38           | 100%    |        |   |               | 35      | 100%    | 34      | 100%    | 28      | 100%    | 28      | 97%     | 26     | 96%     | 23     | 92%     | 22      | 85%     | 23      | 96%     | 25     | 96%     | 19     | 86%     |        |   |        |   | 19                       | 86%     |                                 |
|   | Cork                                   | 30           | 100%    |        |   |               | 29      | 100%    | 27      | 100%    | 23      | 100%    | 23      | 96%     | 22     | 96%     | 21     | 91%     | 21      | 84%     | 22      | 96%     | 23     | 96%     | 19     | 86%     |        |   |        |   | 19                       | 86%     |                                 |
|   | Kerry                                  | 1            | 100%    |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|   | Carlow Kilkenny South Tipperary        | 4            | 100%    |        |   |               | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 2      | 100%    | 0      | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|   | Waterford Wexford                      | 3            | 100%    |        |   |               | 3       | 100%    | 4       | 100%    | 2       | 100%    | 2       | 100%    | 2      | 100%    | 2      | 100%    | 1       | 100%    | 1       | 100%    | 2      | 100%    | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|   | <b>WEST</b>                            | 24           | 100%    |        |   |               | 26      | 100%    | 27      | 100%    | 31      | 100%    | 29      | 100%    | 27     | 96%     | 36     | 100%    | 30      | 100%    | 33      | 100%    | 29     | 100%    | 32     | 100%    |        |   |        |   | 32                       | 100%    |                                 |
|   | The Midwest                            | 14           | 100%    |        |   |               | 16      | 100%    | 16      | 100%    | 19      | 100%    | 18      | 100%    | 16     | 100%    | 17     | 100%    | 18      | 100%    | 20      | 100%    | 18     | 100%    | 20     | 100%    |        |   |        |   | 20                       | 100%    |                                 |
| Galway Roscommon  | 4                                      | 100%         |         |        |   | 3             | 100%    | 4       | 100%    | 5       | 100%    | 5       | 100%    | 5       | 100%   | 11      | 100%   | 5       | 100%    | 6       | 100%    | 3       | 100%   | 4       | 100%   |         |        |   |        | 4 | 100%                     |         |                                 |
| Mayo  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | 0%     | 1       | 100%   | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%   | 1       | 100%   |         |        |   |        | 1 | 100%                     |         |                                 |
| Donegal   | 5                                      | 100%         |         |        |   | 5             | 100%    | 5       | 100%    | 5       | 100%    | 4       | 100%    | 4       | 100%   | 4       | 100%   | 5       | 100%    | 5       | 100%    | 5       | 100%   | 5       | 100%   |         |        |   |        | 5 | 100%                     |         |                                 |
| Sligo Leitrim West Cavan  | 1                                      | 100%         |         |        |   | 2             | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%   | 3       | 100%   | 2       | 100%    | 2       | 100%    | 2       | 100%   | 2       | 100%   |         |        |   |        | 2 | 100%                     |         |                                 |

\*Please note that the July data for Galway Roscommon for children in care in a Foster Care General placement (also Care plan and social worker) since the publication of the July MDR has been amended in this document following on from a validation process.

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>Children in Care in a Residential Placement  |  | Outturn 2015 |   | Target |   | Target<br>YTD | Jan-16 |   | Feb-16 |   | Mar-16 |   | Apr-16 |   | May-16 |   | Jun-16 |   | Jul-16 |   | Aug-16 |   | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |   | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------------------------|---|---------------------------------|
|   |  | No.          | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.                      | % |                                 |
|   |  |              |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |   |                                 |
| <b>Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)</b> |  |              |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |   |                                 |
| Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)        | <b>National Total</b>                  | 347          |   |        |   |               | 353    |   | 351    |   | 348    |   | 343    |   | 334    |   | 337    |   | 323    |   | 319    |   | 321    |   | 320    |   |        |   |        |   | 320                      |   |                                 |
|   | <b>Dublin Mid Leinster</b>             | 124          |   |        |   |               | 125    |   | 124    |   | 123    |   | 121    |   | 120    |   | 119    |   | 121    |   | 114    |   | 113    |   | 107    |   |        |   |        |   | 107                      |   |                                 |
|   | Dublin South Central                   | 46           |   |        |   |               | 50     |   | 49     |   | 48     |   | 45     |   | 43     |   | 43     |   | 39     |   | 40     |   | 40     |   | 38     |   |        |   |        |   | 38                       |   |                                 |
|   | Dublin South East Wicklow              | 23           |   |        |   |               | 23     |   | 24     |   | 23     |   | 26     |   | 26     |   | 26     |   | 25     |   | 22     |   | 21     |   | 22     |   |        |   |        |   | 22                       |   |                                 |
|   | Dublin South West Kildare West Wicklow | 39           |   |        |   |               | 36     |   | 36     |   | 37     |   | 35     |   | 36     |   | 36     |   | 40     |   | 38     |   | 38     |   | 34     |   |        |   |        |   | 34                       |   |                                 |
|   | The Midlands                           | 16           |   |        |   |               | 16     |   | 15     |   | 15     |   | 15     |   | 15     |   | 14     |   | 17     |   | 14     |   | 14     |   | 13     |   |        |   |        |   | 13                       |   |                                 |
|   | <b>Dublin North East</b>               | 100          |   |        |   |               | 108    |   | 103    |   | 105    |   | 101    |   | 93     |   | 94     |   | 86     |   | 89     |   | 87     |   | 87     |   |        |   |        |   | 87                       |   |                                 |
|   | Dublin City North                      | 50           |   |        |   |               | 55     |   | 53     |   | 55     |   | 52     |   | 46     |   | 49     |   | 44     |   | 44     |   | 43     |   | 43     |   |        |   |        |   | 43                       |   |                                 |
|   | Dublin North                           | 29           |   |        |   |               | 26     |   | 26     |   | 27     |   | 27     |   | 25     |   | 24     |   | 24     |   | 27     |   | 26     |   | 26     |   |        |   |        |   | 26                       |   |                                 |
|   | Louth Meath                            | 17           |   |        |   |               | 22     |   | 19     |   | 18     |   | 17     |   | 17     |   | 17     |   | 16     |   | 16     |   | 16     |   | 17     |   |        |   |        |   | 17                       |   |                                 |
|   | Cavan Monaghan                         | 4            |   |        |   |               | 5      |   | 5      |   | 5      |   | 5      |   | 5      |   | 4      |   | 2      |   | 2      |   | 2      |   | 1      |   |        |   |        |   | 1                        |   |                                 |
|   | <b>SOUTH</b>                           | 91           |   |        |   |               | 88     |   | 91     |   | 90     |   | 91     |   | 90     |   | 92     |   | 83     |   | 83     |   | 82     |   | 85     |   |        |   |        |   | 85                       |   |                                 |
|   | Cork                                   | 43           |   |        |   |               | 44     |   | 44     |   | 46     |   | 47     |   | 46     |   | 46     |   | 42     |   | 41     |   | 41     |   | 40     |   |        |   |        |   | 40                       |   |                                 |
|   | Kerry                                  | 5            |   |        |   |               | 4      |   | 4      |   | 4      |   | 3      |   | 5      |   | 5      |   | 3      |   | 3      |   | 3      |   | 3      |   |        |   |        |   | 3                        |   |                                 |
|   | Carlow Kilkenny South Tipperary        | 14           |   |        |   |               | 14     |   | 15     |   | 12     |   | 12     |   | 12     |   | 13     |   | 11     |   | 12     |   | 12     |   | 13     |   |        |   |        |   | 13                       |   |                                 |
|   | Waterford Wexford                      | 29           |   |        |   |               | 26     |   | 28     |   | 28     |   | 29     |   | 27     |   | 28     |   | 27     |   | 27     |   | 27     |   | 26     |   | 29     |   |        |   | 29                       |   |                                 |
|   | <b>WEST</b>                            | 32           |   |        |   |               | 32     |   | 33     |   | 30     |   | 30     |   | 31     |   | 32     |   | 33     |   | 33     |   | 33     |   | 39     |   | 41     |   |        |   | 41                       |   |                                 |
|   | The Midwest                            | 16           |   |        |   |               | 16     |   | 17     |   | 16     |   | 17     |   | 17     |   | 17     |   | 18     |   | 18     |   | 23     |   | 22     |   |        |   |        |   | 22                       |   |                                 |
|   | Galway Roscommon                       | 3            |   |        |   |               | 3      |   | 3      |   | 3      |   | 3      |   | 4      |   | 4      |   | 4      |   | 4      |   | 4      |   | 4      |   | 5      |   |        |   | 5                        |   |                                 |
|   | Mayo                                   | 2            |   |        |   |               | 2      |   | 2      |   | 1      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 1      |   | 1      |   |        |   | 1                        |   |                                 |
| Donegal   | 5                                      |              |   |        |   | 5             |        | 5 |        | 5 |        | 5 |        | 4 |        | 4 |        | 4 |        | 4 |        | 4 |        | 4 |        | 5 |        |   |        | 5 |                          |   |                                 |
| Sligo Leitrim West Cavan  | 6                                      |              |   |        |   | 6             |        | 6 |        | 5 |        | 5 |        | 6 |        | 7 |        | 7 |        | 7 |        | 7 |        | 7 |        | 8 |        |   |        | 8 |                          |   |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>Children in Care in a Residential Placement  |  | Outturn 2015 |      | Target |   | Target<br>YTD | Jan-16 |      | Feb-16 |      | Mar-16 |      | Apr-16  |      | May-16  |      | Jun-16  |      | Jul-16  |      | Aug-16  |      | Sep-16 |      | Oct-16 |      | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |      | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|------|--------|---|---------------|--------|------|--------|------|--------|------|---------|------|---------|------|---------|------|---------|------|---------|------|--------|------|--------|------|--------|---|--------|---|--------------------------|------|---------------------------------|
|   |  | No.          | %    | No.    | % |               | No.    | %    | No.    | %    | No.    | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.     | %    | No.    | %    | No.    | %    | No.    | % | No.    | % | No.                      | %    |                                 |
|   |  |              |      |        |   |               |        |      |        |      |        |      |         |      |         |      |         |      |         |      |         |      |        |      |        |      |        |   |        |   |                          |      |                                 |
| <b>Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan</b> |  |              |      |        |   |               |        |      |        |      |        |      |         |      |         |      |         |      |         |      |         |      |        |      |        |      |        |   |        |   |                          |      |                                 |
| Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan        | National Total                         | 3            | 0.9% |        |   |               | 5      | 1.4% | 3      | 0.9% | 2      | 0.6% | 2       | 0.6% | 1       | 0.3% | 7       | 2.1% | 5       | 1.5% | 6       | 1.9% | 4      | 1.2% | 6      | 1.9% |        |   |        |   | 6                        | 1.9% |                                 |
|   | Dublin Mid Leinster                    | 3            | 2.4% |        |   |               | 3      | 2.4% | 3      | 2.4% | 2      | 1.6% | 2       | 1.7% | 1       | 0.8% | 2       | 1.7% | 4       | 3.3% | 4       | 3.5% | 3      | 2.7% | 3      | 2.8% |        |   |        |   | 3                        | 2.8% |                                 |
|   | Dublin South Central                   | 2            | 4.3% |        |   |               | 2      | 4.0% | 2      | 4.1% | 2      | 4.2% | 2       | 4.4% | 1       | 2.3% | 1       | 2.3% | 2       | 5.1% | 2       | 5.0% | 2      | 5.0% | 2      | 5.3% |        |   |        |   | 2                        | 5.3% |                                 |
|   | Dublin South East Wicklow              | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 1       | 3.8% | 1       | 4.0% | 1       | 4.5% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Dublin South West Kildare West Wicklow | 1            | 2.6% |        |   |               | 1      | 2.8% | 1      | 2.8% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 1       | 2.5% | 1       | 2.6% | 1      | 2.6% | 1      | 2.9% |        |   |        |   | 1                        | 2.9% |                                 |
|   | The Midlands                           | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Dublin North East                      | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Dublin City North                      | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Dublin North                           | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Louth Meath                            | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Cavan Monaghan                         | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | SOUTH                                  | 0            | 0.0% |        |   |               | 2      | 2.3% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 1      | 1.2% |        |   |        |   | 1                        | 1.2% |                                 |
|   | Cork                                   | 0            | 0.0% |        |   |               | 2      | 4.5% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 1      | 2.5% |        |   |        |   | 1                        | 2.5% |                                 |
|   | Kerry                                  | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Carlow Kilkenny South Tipperary        | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
|   | Waterford Wexford                      | 0            | 0.0% |        |   |               | 0      | 0.0% | 0      | 0.0% | 0      | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0       | 0.0% | 0      | 0.0% | 0      | 0.0% |        |   |        |   | 0                        | 0.0% |                                 |
| WEST  | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%    | 0    | 0.0%    | 5    | 15.6%   | 1    | 3.0%    | 2    | 6.1%    | 1    | 2.6%   | 2    | 4.9%   |      |        |   |        | 2 | 4.9%                     |      |                                 |
| The Midwest   | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%    | 0    | 0.0%    | 4    | 23.5%   | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Galway Roscommon  | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%    | 0    | 0.0%    | 1    | 25.0%   | 0    | 0.0%    | 1    | 25.0%   | 1    | 25.0%  | 1    | 20.0%  |      |        |   |        | 1 | 20.0%                    |      |                                 |
| Mayo  | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | #DIV/0! | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Donegal   | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%   | 0    | 0.0%   |      |        |   |        | 0 | 0.0%                     |      |                                 |
| Sligo Leitrim West Cavan  | 0                                      | 0.0%         |      |        |   | 0             | 0.0%   | 0    | 0.0%   | 0    | 0.0%   | 0    | 0.0%    | 0    | 0.0%    | 0    | 0.0%    | 1    | 14.3%   | 1    | 14.3%   | 0    | 0.0%   | 1    | 12.5%  |      |        |   |        | 1 | 12.5%                    |      |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in an Out of State Placement                |  | Outturn 2015 |   | Target |   | Target<br>YTD | Jan-16 |   | Feb-16 |   | Mar-16 |   | Apr-16 |   | May-16 |   | Jun-16 |   | Jul-16 |   | Aug-16 |   | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |   | % var Activity<br>YTD v Tar YTD |  |  |
|--|--|--------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------------------------|---|---------------------------------|--|--|
|  |  | No.          | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.                      | % |                                 |  |  |
|  |  |              |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |   |                                 |  |  |
| Overall number of<br>children in care at the<br>end of the reporting<br>period who are in an<br>Out of State Placement | <b>National Total</b>                  | 17           |   |        |   |               | 17     |   | 17     |   | 17     |   | 16     |   | 15     |   | 15     |   | 15     |   | 16     |   | 17     |   | 18     |   |        |   |        |   |                          |   | 18                              |  |  |
|  | Dublin Mid Leinster                    | 9            |   |        |   |               | 9      |   | 9      |   | 9      |   | 7      |   | 7      |   | 6      |   | 7      |   | 7      |   | 7      |   | 7      |   |        |   |        |   |                          |   | 7                               |  |  |
|  | Dublin South Central                   | 2            |   |        |   |               | 2      |   | 2      |   | 2      |   | 1      |   | 1      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | Dublin South East Wicklow              | 3            |   |        |   |               | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 4      |   | 4      |   | 4      |   | 4      |   |        |   |        |   |                          |   | 4                               |  |  |
|  | Dublin South West Kildare West Wicklow | 4            |   |        |   |               | 4      |   | 4      |   | 4      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   |        |   |        |   |                          |   | 3                               |  |  |
|  | The Midlands                           | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | <b>Dublin North East</b>               | 3            |   |        |   |               | 3      |   | 3      |   | 3      |   | 4      |   | 4      |   | 4      |   | 4      |   | 4      |   | 5      |   | 5      |   |        |   |        |   |                          |   | 5                               |  |  |
|  | Dublin City North                      | 2            |   |        |   |               | 2      |   | 2      |   | 2      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   | 3      |   |        |   |        |   |                          |   | 3                               |  |  |
|  | Dublin North                           | 1            |   |        |   |               | 1      |   | 1      |   | 1      |   | 1      |   | 1      |   | 1      |   | 1      |   | 1      |   | 2      |   | 2      |   |        |   |        |   |                          |   | 2                               |  |  |
|  | Louth Meath                            | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | Cavan Monaghan                         | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | <b>SOUTH</b>                           | 5            |   |        |   |               | 5      |   | 5      |   | 5      |   | 5      |   | 4      |   | 4      |   | 4      |   | 5      |   | 5      |   | 5      |   |        |   |        |   |                          |   | 5                               |  |  |
|  | Cork                                   | 3            |   |        |   |               | 3      |   | 3      |   | 3      |   | 3      |   | 2      |   | 2      |   | 2      |   | 3      |   | 3      |   | 3      |   |        |   |        |   |                          |   | 3                               |  |  |
|  | Kerry                                  | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | Carlow Kilkenny South Tipperary        | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
|  | Waterford Wexford                      | 2            |   |        |   |               | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   | 2      |   |        |   |        |   |                          |   | 2                               |  |  |
|  | <b>WEST</b>                            | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 1      |   | 0      |   | 0      |   | 0      |   | 1      |   |        |   |        |   |                          |   | 1                               |  |  |
|  | The Midwest                            | 0            |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   |        |   |        |   |                          |   | 0                               |  |  |
| Galway Roscommon   | 0                                      |              |   |        |   | 0             |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 1 |        |   |        |   |        |   |                          | 1 |                                 |  |  |
| Mayo   | 0                                      |              |   |        |   | 0             |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        |   |        |   |        |   |                          | 0 |                                 |  |  |
| Donegal  | 0                                      |              |   |        |   | 0             |        | 0 |        | 0 |        | 0 |        | 0 |        | 1 |        | 0 |        | 0 |        | 0 |        | 0 |        |   |        |   |        |   |                          | 0 |                                 |  |  |
| Sligo Leitrim West Cavan   | 0                                      |              |   |        |   | 0             |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        | 0 |        |   |        |   |        |   |                          | 0 |                                 |  |  |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in an Out of State Placement  |  | Outturn 2015 |         | Target |   | Target<br>YTD | Jan-16 |         | Feb-16 |         | Mar-16 |         | Apr-16 |         | May-16 |         | Jun-16 |         | Jul-16 |         | Aug-16 |         | Sep-16 |         | Oct-16 |         | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |         | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|---------|--------|---|---------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---|--------|---|--------------------------|---------|---------------------------------|
|  |  | No.          | %       | No.    | % |               | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | % | No.    | % | No.                      | %       |                                 |
|  |  |              |         |        |   |               |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |   |        |   |                          |         |                                 |
| Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker | National Total                         | 16           | 94%     |        |   |               | 17     | 100%    | 17     | 100%    | 17     | 100%    | 16     | 100%    | 15     | 100%    | 15     | 100%    | 15     | 100%    | 16     | 100%    | 17     | 100%    | 18     | 100%    |        |   |        |   | 18                       | 100%    |                                 |
|  | Dublin Mid Leinster                    | 8            | 89%     |        |   |               | 9      | 100%    | 9      | 100%    | 9      | 100%    | 7      | 100%    | 7      | 100%    | 6      | 100%    | 7      | 100%    | 7      | 100%    | 7      | 100%    | 7      | 100%    |        |   |        |   | 7                        | 100%    |                                 |
|  | Dublin South Central                   | 2            | 100%    |        |   |               | 2      | 100%    | 2      | 100%    | 2      | 100%    | 1      | 100%    | 1      | 100%    | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Dublin South East Wicklow              | 3            | 100%    |        |   |               | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    |        |   |        |   | 4                        | 100%    |                                 |
|  | Dublin South West Kildare West Wicklow | 3            | 75%     |        |   |               | 4      | 100%    | 4      | 100%    | 4      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    |        |   |        |   | 3                        | 100%    |                                 |
|  | The Midlands                           | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Dublin North East                      | 3            | 100%    |        |   |               | 3      | 100%    | 3      | 100%    | 3      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    | 5      | 100%    | 5      | 100%    |        |   |        |   | 5                        | 100%    |                                 |
|  | Dublin City North                      | 2            | 100%    |        |   |               | 2      | 100%    | 2      | 100%    | 2      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    |        |   |        |   | 3                        | 100%    |                                 |
|  | Dublin North                           | 1            | 100%    |        |   |               | 1      | 100%    | 1      | 100%    | 1      | 100%    | 1      | 100%    | 1      | 100%    | 1      | 100%    | 1      | 100%    | 1      | 100%    | 2      | 100%    | 2      | 100%    |        |   |        |   | 2                        | 100%    |                                 |
|  | Louth Meath                            | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Cavan Monaghan                         | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | SOUTH                                  | 5            | 100%    |        |   |               | 5      | 100%    | 5      | 100%    | 5      | 100%    | 5      | 100%    | 4      | 100%    | 4      | 100%    | 4      | 100%    | 5      | 100%    | 5      | 100%    | 5      | 100%    |        |   |        |   | 5                        | 100%    |                                 |
|  | Cork                                   | 3            | 100%    |        |   |               | 3      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 3      | 100%    | 3      | 100%    | 3      | 100%    |        |   |        |   | 3                        | 100%    |                                 |
|  | Kerry                                  | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Carlow Kilkenny South Tipperary        | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Waterford Wexford                      | 2            | 100%    |        |   |               | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    | 2      | 100%    |        |   |        |   | 2                        | 100%    |                                 |
|  | WEST                                   | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 1      | 100%    | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 1      | 100%    |        |   |        |   | 1                        | 100%    |                                 |
|  | The Midwest                            | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Galway Roscommon                       | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 1      | 100%    |        |   |        |   | 1                        | 100%    |                                 |
|  | Mayo                                   | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Donegal                                | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 1      | 100%    | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |
|  | Sligo Leitrim West Cavan               | 0            | #DIV/0! |        |   |               | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                        | #DIV/0! |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in an Out of State Placement                                   |  | Outturn 2015 |         | Target |   | Target<br>YTD | Jan-16  |         | Feb-16  |         | Mar-16  |         | Apr-16  |         | May-16  |         | Jun-16  |         | Jul-16  |         | Aug-16  |         | Sep-16  |         | Oct-16  |         | Nov-16 |      | Dec-16 |   | Reported Activity<br>YTD |         | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|---------|--------|---|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|------|--------|---|--------------------------|---------|---------------------------------|
|   |  | No.          | %       | No.    | % |               | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.    | %    | No.    | % | No.                      | %       |                                 |
|   |  |              |         |        |   |               |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |        |      |        |   |                          |         |                                 |
| Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan | <b>National Total</b>                  | 13           | 76.5%   |        |   |               | 16      | 94.1%   | 16      | 94.1%   | 16      | 94.1%   | 15      | 93.8%   | 15      | 100.0%  | 14      | 93.3%   | 15      | 100.0%  | 16      | 100.0%  | 17      | 100.0%  | 18      | 100.0%  |        |      |        |   | 18                       | 100%    |                                 |
|   | <b>Dublin Mid Leinster</b>             | 5            | 56%     |        |   |               | 8       | 89%     | 8       | 89%     | 8       | 89%     | 7       | 100%    | 7       | 100%    | 6       | 100%    | 7       | 100%    | 7       | 100%    | 7       | 100%    | 7       | 100%    |        |      |        |   | 7                        | 100%    |                                 |
|   | Dublin South Central                   | 1            | 50%     |        |   |               | 1       | 50%     | 1       | 50%     | 1       | 50%     | 1       | 100%    | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | Dublin South East Wicklow              | 1            | 33%     |        |   |               | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 4       | 100%    | 4       | 100%    | 4       | 100%    | 4       | 100%    |        |      |        |   | 4                        | 100%    |                                 |
|   | Dublin South West Kildare West Wicklow | 3            | 75%     |        |   |               | 4       | 100%    | 4       | 100%    | 4       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    |        |      |        |   | 3                        | 100%    |                                 |
|   | The Midlands                           | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | <b>Dublin North East</b>               | 3            | 100%    |        |   |               | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 75%     | 4       | 100%    | 3       | 75%     | 4       | 100%    | 4       | 100%    | 5       | 100%    | 5       | 100%    |        |      |        |   | 5                        | 100%    |                                 |
|   | Dublin City North                      | 2            | 100%    |        |   |               | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 67%     | 3       | 100%    | 2       | 67%     | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    |        |      |        |   | 3                        | 100%    |                                 |
|   | Dublin North                           | 1            | 100%    |        |   |               | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 1       | 100%    | 2       | 100%    | 2       | 100%    |        |      |        |   | 2                        | 100%    |                                 |
|   | Louth Meath                            | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | Cavan Monaghan                         | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | <b>SOUTH</b>                           | 5            | 100%    |        |   |               | 5       | 100%    | 5       | 100%    | 5       | 100%    | 5       | 100%    | 4       | 100%    | 4       | 100%    | 4       | 100%    | 5       | 100%    | 5       | 100%    | 5       | 100%    |        |      |        |   | 5                        | 100%    |                                 |
|   | Cork                                   | 3            | 100%    |        |   |               | 3       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 3       | 100%    | 3       | 100%    | 3       | 100%    |        |      |        |   | 3                        | 100%    |                                 |
|   | Kerry                                  | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | Carlow Kilkenny South Tipperary        | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |        |      |        |   | 0                        | #DIV/0! |                                 |
|   | Waterford Wexford                      | 2            | 100%    |        |   |               | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    | 2       | 100%    |        |      |        |   | 2                        | 100%    |                                 |
|   | <b>WEST</b>                            | 0            | #DIV/0! |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1      | 100% |        |   | 1                        | 100%    |                                 |
| The Midwest   | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |      |        | 0 | #DIV/0!                  |         |                                 |
| Galway Roscommon  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%   |      |        | 1 | 100%                     |         |                                 |
| Mayo  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |      |        | 0 | #DIV/0!                  |         |                                 |
| Donegal   | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 1       | 100%    | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |      |        | 0 | #DIV/0!                  |         |                                 |
| Sligo Leitrim West Cavan  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! |         |        |      |        | 0 | #DIV/0!                  |         |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in a Private Care Placement   |  | Outturn 2015 |     | Target     |   | Target<br>YTD | Jan-16 |     | Feb-16 |     | Mar-16 |     | Apr-16 |     | May-16 |     | Jun-16 |     | Jul-16 |     | Aug-16 |     | Sep-16 |     | Oct-16 |     | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |     | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|-----|------------|---|---------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|---|--------|---|--------------------------|-----|---------------------------------|
|  |  | No.          | %   | No.        | % |               | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | % | No.    | % | No.                      | %   |                                 |
|  |  |              |     |            |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |                          |     |                                 |
| <b>Number and Percentage of Children (aged &lt;1 to 17 years inclusive) in Care under the Child Care Act 1991, by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)</b> |  |              |     |            |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |                          |     |                                 |
| The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement   | National Total                         | 496          | 8%  | Demand Led |   |               | 506    | 8%  | 511    | 8%  | 516    | 8%  | 539    | 8%  | 531    | 8%  | 527    | 8%  | 523    | 8%  | 520    | 8%  | 517    | 8%  | 527    | 8%  |        |   |        |   | 527                      | 8%  |                                 |
|  | Dublin Mid Leinster                    | 239          | 16% |            |   |               | 245    | 16% | 243    | 16% | 247    | 16% | 265    | 17% | 259    | 17% | 252    | 16% | 263    | 17% | 260    | 17% | 265    | 17% | 266    | 18% |        |   |        |   | 266                      | 18% |                                 |
|  | Dublin South Central                   | 86           | 22% |            |   |               | 88     | 22% | 88     | 22% | 89     | 22% | 100    | 25% | 95     | 24% | 92     | 23% | 95     | 24% | 97     | 25% | 98     | 25% | 98     | 25% |        |   |        |   | 98                       | 25% |                                 |
|  | Dublin South East Wicklow              | 40           | 13% |            |   |               | 42     | 14% | 43     | 14% | 42     | 14% | 44     | 14% | 42     | 14% | 42     | 14% | 42     | 14% | 41     | 14% | 40     | 14% | 38     | 13% |        |   |        |   | 38                       | 13% |                                 |
|  | Dublin South West Kildare West Wicklow | 66           | 14% |            |   |               | 66     | 15% | 66     | 14% | 66     | 14% | 64     | 14% | 63     | 14% | 59     | 13% | 59     | 13% | 61     | 14% | 60     | 13% | 59     | 13% |        |   |        |   | 59                       | 13% |                                 |
|  | The Midlands                           | 47           | 13% |            |   |               | 49     | 13% | 46     | 13% | 50     | 13% | 57     | 15% | 59     | 15% | 59     | 15% | 67     | 17% | 61     | 16% | 67     | 17% | 71     | 18% |        |   |        |   | 71                       | 18% |                                 |
|  | Dublin North East                      | 140          | 9%  |            |   |               | 150    | 10% | 148    | 10% | 143    | 9%  | 145    | 10% | 144    | 9%  | 144    | 10% | 142    | 9%  | 142    | 9%  | 147    | 10% | 147    | 10% |        |   |        |   | 147                      | 10% |                                 |
|  | Dublin City North                      | 89           | 14% |            |   |               | 90     | 14% | 91     | 15% | 89     | 14% | 91     | 15% | 89     | 14% | 89     | 14% | 89     | 15% | 87     | 14% | 87     | 14% | 90     | 15% |        |   |        |   | 90                       | 15% |                                 |
|  | Dublin North                           | 30           | 9%  |            |   |               | 29     | 9%  | 29     | 9%  | 27     | 8%  | 28     | 8%  | 29     | 9%  | 30     | 9%  | 30     | 9%  | 31     | 10% | 36     | 11% | 35     | 11% |        |   |        |   | 35                       | 11% |                                 |
|  | Louth Meath                            | 17           | 4%  |            |   |               | 26     | 6%  | 23     | 6%  | 22     | 5%  | 21     | 5%  | 21     | 5%  | 21     | 5%  | 21     | 5%  | 22     | 6%  | 22     | 6%  | 21     | 5%  |        |   |        |   | 21                       | 5%  |                                 |
|  | Cavan Monaghan                         | 4            | 2%  |            |   |               | 5      | 3%  | 5      | 3%  | 5      | 3%  | 5      | 3%  | 5      | 3%  | 4      | 2%  | 2      | 1%  | 2      | 1%  | 2      | 1%  | 1      | 1%  |        |   |        |   | 1                        | 1%  |                                 |
|  | SOUTH                                  | 86           | 5%  |            |   |               | 82     | 4%  | 86     | 5%  | 89     | 5%  | 91     | 5%  | 84     | 5%  | 85     | 5%  | 78     | 4%  | 83     | 5%  | 79     | 4%  | 82     | 4%  |        |   |        |   | 82                       | 4%  |                                 |
|  | Cork                                   | 46           | 5%  |            |   |               | 45     | 5%  | 44     | 5%  | 47     | 5%  | 48     | 5%  | 46     | 5%  | 46     | 5%  | 45     | 5%  | 48     | 6%  | 47     | 5%  | 46     | 5%  |        |   |        |   | 46                       | 5%  |                                 |
|  | Kerry                                  | 3            | 2%  |            |   |               | 2      | 1%  | 2      | 1%  | 3      | 2%  | 3      | 2%  | 2      | 1%  | 3      | 2%  | 2      | 1%  | 3      | 2%  | 2      | 1%  | 3      | 2%  |        |   |        |   | 3                        | 2%  |                                 |
|  | Carlow Kilkenny South Tipperary        | 8            | 2%  |            |   |               | 8      | 2%  | 10     | 3%  | 8      | 2%  | 7      | 2%  | 7      | 2%  | 8      | 2%  | 6      | 2%  | 7      | 2%  | 7      | 2%  | 8      | 2%  |        |   |        |   | 8                        | 2%  |                                 |
|  | Waterford Wexford                      | 29           | 6%  |            |   |               | 27     | 6%  | 30     | 7%  | 31     | 7%  | 33     | 8%  | 29     | 7%  | 28     | 6%  | 25     | 6%  | 25     | 6%  | 23     | 5%  | 25     | 6%  |        |   |        |   | 25                       | 6%  |                                 |
|  | WEST                                   | 31           | 2%  |            |   |               | 29     | 2%  | 34     | 2%  | 37     | 3%  | 38     | 3%  | 44     | 3%  | 46     | 3%  | 40     | 3%  | 35     | 2%  | 26     | 2%  | 32     | 2%  |        |   |        |   | 32                       | 2%  |                                 |
|  | The Midwest                            | 17           | 3%  |            |   |               | 17     | 3%  | 19     | 3%  | 22     | 4%  | 23     | 4%  | 23     | 4%  | 25     | 4%  | 16     | 3%  | 13     | 2%  | 8      | 1%  | 8      | 1%  |        |   |        |   | 8                        | 1%  |                                 |
|  | Galway Roscommon <sup>6</sup>          | 3            | 1%  |            |   |               | 3      | 1%  | 3      | 1%  | 3      | 1%  | 4      | 1%  | 6      | 1%  | 5      | 1%  | 9      | 2%  | 7      | 2%  | 3      | 1%  | 7      | 2%  |        |   |        |   | 7                        | 2%  |                                 |
|  | Mayo                                   | 3            | 2%  |            |   |               | 2      | 1%  | 3      | 2%  | 3      | 2%  | 2      | 1%  | 2      | 1%  | 1      | 1%  | 1      | 1%  | 1      | 1%  | 1      | 1%  | 1      | 1%  |        |   |        |   | 1                        | 1%  |                                 |
| Donegal  | 3                                      | 1%           |     |            |   | 3             | 1%     | 4   | 2%     | 4   | 2%     | 4   | 2%     | 7   | 3%     | 8   | 4%     | 7   | 3%     | 7   | 3%     | 7   | 3%     | 9   | 4%     |     |        |   |        | 9 | 4%                       |     |                                 |
| Sligo Leitrim West Cavan   | 5                                      | 5%           |     |            |   | 4             | 4%     | 5   | 5%     | 5   | 5%     | 5   | 5%     | 6   | 6%     | 7   | 7%     | 7   | 7%     | 7   | 7%     | 7   | 7%     | 7   | 7%     |     |        |   |        | 7 | 7%                       |     |                                 |



| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in a Private Care Placement  |  | Outturn 2015 |     | Target |   | Target<br>YTD | Jan-16 |     | Feb-16 |     | Mar-16 |     | Apr-16  |     | May-16  |     | Jun-16  |     | Jul-16  |     | Aug-16  |     | Sep-16  |     | Oct-16  |     | Nov-16 |   | Dec-16 |    | Reported Activity<br>YTD |     | % var Activity<br>YTD v Tar YTD |
|---|--|--------------|-----|--------|---|---------------|--------|-----|--------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|--------|---|--------|----|--------------------------|-----|---------------------------------|
|   |  | No.          | %   | No.    | % |               | No.    | %   | No.    | %   | No.    | %   | No.     | %   | No.     | %   | No.     | %   | No.     | %   | No.     | %   | No.     | %   | No.     | %   | No.    | % | No.    | %  | No.                      | %   |                                 |
|   |  |              |     |        |   |               |        |     |        |     |        |     |         |     |         |     |         |     |         |     |         |     |         |     |         |     |        |   |        |    |                          |     |                                 |
| The number and % of<br>Children in Care in<br>Residential General Care<br>at the end of the<br>reporting period who are<br>in a private care<br>placement | <b>National Total</b>                  | 175          | 53% |        |   |               | 185    | 55% | 188    | 56% | 186    | 56% | 185     | 56% | 183     | 56% | 181     | 56% | 173     | 55% | 171     | 55% | 170     | 54% | 168     | 54% |        |   |        |    | 168                      | 54% |                                 |
|   | <b>Dublin Mid Leinster</b>             | 66           | 55% |        |   |               | 67     | 54% | 68     | 56% | 67     | 55% | 65      | 55% | 62      | 53% | 59      | 50% | 61      | 51% | 61      | 54% | 60      | 54% | 55      | 53% |        |   |        |    | 55                       | 53% |                                 |
|   | Dublin South Central                   | 24           | 53% |        |   |               | 25     | 51% | 25     | 52% | 24     | 51% | 22      | 50% | 21      | 50% | 18      | 43% | 19      | 50% | 24      | 62% | 24      | 62% | 21      | 58% |        |   |        |    | 21                       | 58% |                                 |
|   | Dublin South East Wicklow              | 14           | 64% |        |   |               | 15     | 65% | 16     | 67% | 15     | 65% | 16      | 62% | 16      | 62% | 16      | 62% | 16      | 64% | 15      | 68% | 14      | 67% | 13      | 59% |        |   |        |    | 13                       | 59% |                                 |
|   | Dublin South West Kildare West Wicklow | 19           | 50% |        |   |               | 18     | 51% | 18     | 51% | 19     | 53% | 19      | 56% | 17      | 49% | 16      | 46% | 17      | 44% | 16      | 43% | 16      | 43% | 15      | 47% |        |   |        |    | 15                       | 47% |                                 |
|   | The Midlands                           | 9            | 56% |        |   |               | 9      | 56% | 9      | 60% | 9      | 60% | 8       | 53% | 8       | 53% | 9       | 64% | 9       | 53% | 6       | 43% | 6       | 43% | 6       | 46% |        |   |        |    | 6                        | 46% |                                 |
|   | <b>Dublin North East</b>               | 39           | 42% |        |   |               | 50     | 50% | 47     | 50% | 44     | 46% | 44      | 47% | 43      | 49% | 41      | 47% | 38      | 48% | 35      | 43% | 42      | 50% | 39      | 46% |        |   |        |    | 39                       | 46% |                                 |
|   | Dublin City North                      | 15           | 31% |        |   |               | 16     | 31% | 17     | 34% | 16     | 31% | 16      | 32% | 14      | 31% | 14      | 30% | 14      | 33% | 12      | 29% | 13      | 31% | 13      | 31% |        |   |        |    | 13                       | 31% |                                 |
|   | Dublin North                           | 12           | 50% |        |   |               | 11     | 50% | 10     | 48% | 9      | 43% | 10      | 43% | 11      | 50% | 10      | 48% | 10      | 50% | 9       | 39% | 15      | 60% | 14      | 56% |        |   |        |    | 14                       | 56% |                                 |
|   | Louth Meath                            | 8            | 47% |        |   |               | 18     | 86% | 15     | 83% | 14     | 82% | 13      | 81% | 13      | 81% | 13      | 81% | 12      | 80% | 12      | 80% | 12      | 80% | 11      | 65% |        |   |        |    | 11                       | 65% |                                 |
| Cavan Monaghan  | 4                                      | 100%         |     |        |   | 5             | 100%   | 5   | 100%   | 5   | 100%   | 5   | 100%    | 5   | 100%    | 4   | 100%    | 2   | 100%    | 2   | 100%    | 2   | 100%    | 1   | 100%    |     |        |   |        | 1  | 100%                     |     |                                 |
| <b>SOUTH</b>  | 59                                     | 66%          |     |        |   | 56            | 65%    | 58  | 64%    | 59  | 66%    | 59  | 66%     | 56  | 63%     | 58  | 64%     | 52  | 63%     | 54  | 65%     | 51  | 63%     | 54  | 64%     |     |        |   |        | 54 | 64%                      |     |                                 |
| Cork  | 29                                     | 69%          |     |        |   | 29            | 67%    | 29  | 67%    | 31  | 69%    | 32  | 70%     | 31  | 69%     | 31  | 69%     | 29  | 69%     | 29  | 71%     | 29  | 71%     | 29  | 73%     |     |        |   |        | 29 | 73%                      |     |                                 |
| Kerry   | 2                                      | 40%          |     |        |   | 1             | 25%    | 1   | 25%    | 1   | 25%    | 1   | 33%     | 1   | 20%     | 1   | 20%     | 1   | 33%     | 2   | 67%     | 1   | 50%     | 1   | 50%     |     |        |   |        | 1  | 50%                      |     |                                 |
| Carlow Kilkenny South Tipperary   | 5                                      | 38%          |     |        |   | 5             | 38%    | 7   | 47%    | 5   | 42%    | 4   | 33%     | 4   | 33%     | 5   | 38%     | 4   | 36%     | 5   | 42%     | 5   | 42%     | 6   | 46%     |     |        |   |        | 6  | 46%                      |     |                                 |
| Waterford Wexford   | 23                                     | 79%          |     |        |   | 21            | 81%    | 21  | 75%    | 22  | 79%    | 22  | 76%     | 20  | 74%     | 21  | 75%     | 18  | 67%     | 18  | 67%     | 16  | 62%     | 18  | 62%     |     |        |   |        | 18 | 62%                      |     |                                 |
| <b>WEST</b>   | 11                                     | 39%          |     |        |   | 12            | 40%    | 15  | 48%    | 16  | 55%    | 17  | 59%     | 22  | 73%     | 23  | 77%     | 22  | 69%     | 21  | 66%     | 17  | 47%     | 20  | 54%     |     |        |   |        | 20 | 54%                      |     |                                 |
| The Midwest   | 4                                      | 31%          |     |        |   | 6             | 40%    | 8   | 50%    | 9   | 56%    | 11  | 65%     | 11  | 65%     | 12  | 75%     | 9   | 53%     | 8   | 47%     | 8   | 38%     | 6   | 32%     |     |        |   |        | 6  | 32%                      |     |                                 |
| Galway Roscommon  | 1                                      | 50%          |     |        |   | 1             | 50%    | 1   | 50%    | 1   | 50%    | 1   | 50%     | 3   | 100%    | 2   | 67%     | 4   | 100%    | 4   | 100%    | 0   | 0%      | 3   | 60%     |     |        |   |        | 3  | 60%                      |     |                                 |
| Mayo  | 1                                      | 50%          |     |        |   | 1             | 50%    | 1   | 50%    | 1   | 100%   | 0   | #DIV/0! | 0   | #DIV/0! | 0   | #DIV/0! | 0   | #DIV/0! | 0   | #DIV/0! | 0   | #DIV/0! | 0   | #DIV/0! |     |        |   |        | 0  | #DIV/0!                  |     |                                 |
| Donegal   | 2                                      | 40%          |     |        |   | 2             | 40%    | 2   | 40%    | 2   | 40%    | 2   | 40%     | 4   | 100%    | 4   | 100%    | 4   | 100%    | 4   | 100%    | 4   | 100%    | 5   | 100%    |     |        |   |        | 5  | 100%                     |     |                                 |
| Sligo Leitrim West Cavan  | 3                                      | 50%          |     |        |   | 2             | 33%    | 3   | 50%    | 3   | 60%    | 3   | 60%     | 4   | 67%     | 5   | 71%     | 5   | 71%     | 5   | 71%     | 5   | 71%     | 6   | 75%     |     |        |   |        | 6  | 75%                      |     |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in a Private Care Placement   |  | Outturn 2015 |     | Target |   | Target<br>YTD | Jan-16 |     | Feb-16 |     | Mar-16 |     | Apr-16 |     | May-16 |     | Jun-16 |     | Jul-16 |     | Aug-16 |     | Sep-16 |     | Oct-16 |     | Nov-16 |   | Dec-16 |    | Reported Activity<br>YTD |     | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|-----|--------|---|---------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|---|--------|----|--------------------------|-----|---------------------------------|
|  |  | No.          | %   | No.    | % |               | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | % | No.    | %  | No.                      | %   |                                 |
|  |  |              |     |        |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |    |                          |     |                                 |
| The number and % of<br>Children in Care in Foster<br>Care General at the end<br>of the reporting period<br>who are in a private<br>foster care placement | <b>National Total</b>                  | 308          | 8%  |        |   |               | 309    | 8%  | 312    | 8%  | 318    | 8%  | 343    | 8%  | 337    | 8%  | 334    | 8%  | 340    | 8%  | 342    | 8%  | 342    | 8%  | 351    | 9%  |        |   |        |    | 351                      | 9%  |                                 |
|  | <b>Dublin Mid Leinster</b>             | 170          | 18% |        |   |               | 175    | 19% | 172    | 18% | 177    | 18% | 198    | 20% | 195    | 20% | 191    | 20% | 200    | 21% | 197    | 21% | 203    | 21% | 209    | 22% |        |   |        |    | 209                      | 22% |                                 |
|  | Dublin South Central                   | 61           | 25% |        |   |               | 62     | 25% | 62     | 26% | 64     | 26% | 78     | 31% | 74     | 30% | 74     | 30% | 76     | 31% | 73     | 30% | 74     | 31% | 77     | 32% |        |   |        |    | 77                       | 32% |                                 |
|  | Dublin South East Wicklow              | 24           | 13% |        |   |               | 25     | 13% | 25     | 13% | 25     | 13% | 26     | 14% | 24     | 13% | 24     | 13% | 24     | 13% | 24     | 13% | 24     | 13% | 23     | 12% |        |   |        |    | 23                       | 12% |                                 |
|  | Dublin South West Kildare West Wicklow | 47           | 17% |        |   |               | 48     | 18% | 48     | 18% | 47     | 17% | 45     | 17% | 46     | 17% | 43     | 16% | 42     | 16% | 45     | 18% | 44     | 18% | 44     | 18% |        |   |        |    | 44                       | 18% |                                 |
|  | The Midlands                           | 38           | 16% |        |   |               | 40     | 18% | 37     | 16% | 41     | 16% | 49     | 19% | 51     | 20% | 50     | 19% | 58     | 22% | 55     | 21% | 61     | 22% | 65     | 23% |        |   |        |    | 65                       | 23% |                                 |
|  | <b>Dublin North East</b>               | 99           | 11% |        |   |               | 99     | 11% | 101    | 11% | 99     | 11% | 101    | 11% | 101    | 11% | 103    | 11% | 104    | 11% | 107    | 11% | 105    | 11% | 108    | 12% |        |   |        |    | 108                      | 12% |                                 |
|  | Dublin City North                      | 73           | 22% |        |   |               | 73     | 22% | 74     | 22% | 73     | 21% | 75     | 22% | 75     | 22% | 75     | 22% | 75     | 22% | 75     | 22% | 74     | 22% | 77     | 22% |        |   |        |    | 77                       | 22% |                                 |
|  | Dublin North                           | 18           | 11% |        |   |               | 18     | 11% | 19     | 11% | 18     | 10% | 18     | 10% | 18     | 10% | 20     | 11% | 20     | 11% | 22     | 13% | 21     | 12% | 21     | 12% |        |   |        |    | 21                       | 12% |                                 |
|  | Louth Meath                            | 8            | 3%  |        |   |               | 8      | 3%  | 8      | 3%  | 8      | 3%  | 8      | 3%  | 8      | 3%  | 8      | 3%  | 9      | 3%  | 10     | 4%  | 10     | 4%  | 10     | 4%  |        |   |        |    | 10                       | 4%  |                                 |
| Cavan Monaghan   | 0                                      | 0%           |     |        |   | 0             | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     |     |        |   |        | 0  | 0%                       |     |                                 |
| <b>SOUTH</b>   | 27                                     | 2%           |     |        |   | 26            | 2%     | 28  | 2%     | 30  | 2%     | 32  | 3%     | 28  | 2%     | 27  | 2%     | 26  | 2%     | 29  | 2%     | 28  | 2%     | 28  | 2%     |     |        |   |        | 28 | 2%                       |     |                                 |
| Cork   | 17                                     | 3%           |     |        |   | 16            | 3%     | 15  | 3%     | 16  | 3%     | 16  | 3%     | 15  | 3%     | 15  | 3%     | 16  | 3%     | 19  | 4%     | 18  | 3%     | 17  | 3%     |     |        |   |        | 17 | 3%                       |     |                                 |
| Kerry  | 1                                      | 1%           |     |        |   | 1             | 1%     | 1   | 1%     | 2   | 2%     | 2   | 2%     | 1   | 1%     | 2   | 2%     | 1   | 1%     | 1   | 1%     | 1   | 1%     | 2   | 2%     |     |        |   |        | 2  | 2%                       |     |                                 |
| Carlow Kilkenny South Tipperary  | 3                                      | 1%           |     |        |   | 3             | 1%     | 3   | 1%     | 3   | 1%     | 3   | 1%     | 3   | 1%     | 3   | 1%     | 2   | 1%     | 2   | 1%     | 2   | 1%     | 2   | 1%     |     |        |   |        | 2  | 1%                       |     |                                 |
| Waterford Wexford  | 6                                      | 2%           |     |        |   | 6             | 2%     | 9   | 3%     | 9   | 3%     | 11  | 4%     | 9   | 3%     | 7   | 2%     | 7   | 2%     | 7   | 2%     | 7   | 2%     | 7   | 2%     |     |        |   |        | 7  | 2%                       |     |                                 |
| <b>WEST</b>  | 12                                     | 1%           |     |        |   | 9             | 1%     | 11  | 1%     | 12  | 1%     | 12  | 1%     | 13  | 1%     | 13  | 1%     | 10  | 1%     | 9   | 1%     | 6   | 1%     | 6   | 1%     |     |        |   |        | 6  | 1%                       |     |                                 |
| The Midwest  | 7                                      | 2%           |     |        |   | 5             | 1%     | 5   | 1%     | 6   | 2%     | 6   | 2%     | 6   | 1%     | 6   | 2%     | 4   | 1%     | 3   | 1%     | 0   | 0%     | 0   | 0%     |     |        |   |        | 0  | 0%                       |     |                                 |
| Galway Roscommon   | 0                                      | 0%           |     |        |   | 0             | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     | 0   | 0%     |     |        |   |        | 0  | 0%                       |     |                                 |
| Mayo   | 2                                      | 2%           |     |        |   | 1             | 1%     | 2   | 2%     | 2   | 2%     | 2   | 2%     | 2   | 2%     | 1   | 1%     | 1   | 1%     | 1   | 1%     | 1   | 1%     | 1   | 1%     |     |        |   |        | 1  | 1%                       |     |                                 |
| Donegal  | 1                                      | 1%           |     |        |   | 1             | 1%     | 2   | 1%     | 2   | 1%     | 2   | 1%     | 3   | 2%     | 4   | 2%     | 3   | 2%     | 3   | 2%     | 3   | 2%     | 4   | 2%     |     |        |   |        | 4  | 2%                       |     |                                 |
| Sligo Leitrim West Cavan   | 2                                      | 2%           |     |        |   | 2             | 2%     | 2   | 2%     | 2   | 2%     | 2   | 2%     | 2   | 3%     | 2   | 3%     | 2   | 3%     | 2   | 3%     | 2   | 3%     | 1   | 1%     |     |        |   |        | 1  | 1%                       |     |                                 |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>in a Private Care Placement  |  | Outturn 2015 |         | Target |   | Target<br>YTD | Jan-16  |         | Feb-16  |         | Mar-16  |         | Apr-16  |         | May-16 |         | Jun-16 |         | Jul-16  |         | Aug-16  |         | Sep-16 |         | Oct-16 |         | Nov-16 |         | Dec-16 |   | Reported Activity<br>YTD |     | % var Activity<br>YTD v Tar YTD |         |  |
|---|--|--------------|---------|--------|---|---------------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|--------|---------|---------|---------|---------|---------|--------|---------|--------|---------|--------|---------|--------|---|--------------------------|-----|---------------------------------|---------|--|
|   |  | No.          | %       | No.    | % |               | No.     | %       | No.     | %       | No.     | %       | No.     | %       | No.    | %       | No.    | %       | No.     | %       | No.     | %       | No.    | %       | No.    | %       | No.    | %       | No.    | % | No.                      | %   |                                 |         |  |
|   |  |              |         |        |   |               |         |         |         |         |         |         |         |         |        |         |        |         |         |         |         |         |        |         |        |         |        |         |        |   |                          |     |                                 |         |  |
| The number and % of<br>Children in Care in Other<br>Care Placements at the<br>end of the reporting<br>period who are in a<br>private care placement | <b>National Total</b>                  | 13           | 12%     |        |   |               | 12      | 10%     | 11      | 10%     | 12      | 11%     | 11      | 11%     | 11     | 11%     | 12     | 12%     | 10      | 10%     | 7       | 7%      | 5      | 5%      | 8      | 8%      |        |         |        |   | 8                        | 8%  |                                 |         |  |
|   | Dublin Mid Leinster                    | 3            | 18%     |        |   |               | 3       | 12%     | 3       | 13%     | 3       | 16%     | 2       | 12%     | 2      | 10%     | 2      | 17%     | 2       | 14%     | 2       | 17%     | 2      | 15%     | 2      | 12%     |        |         |        |   | 2                        | 12% |                                 |         |  |
|   | Dublin South Central                   | 1            | 33%     |        |   |               | 1       | 33%     | 1       | 25%     | 1       | 33%     | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Dublin South East Wicklow              | 2            | 33%     |        |   |               | 2       | 33%     | 2       | 40%     | 2       | 50%     | 2       | 50%     | 2      | 29%     | 2      | 50%     | 2       | 50%     | 2       | 67%     | 2      | 67%     | 2      | 50%     |        |         |        |   | 2                        | 50% |                                 |         |  |
|   | Dublin South West Kildare West Wicklow | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | The Midlands                           | 0            | #DIV/0! |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0      | #DIV/0! |        |   |                          |     | 0                               | #DIV/0! |  |
|   | Dublin North East                      | 2            | 7%      |        |   |               | 1       | 3%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Dublin City North                      | 1            | 13%     |        |   |               | 1       | 14%     | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Dublin North                           | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Louth Meath                            | 1            | 6%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Cavan Monaghan                         | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0      | #DIV/0! |        |   |                          |     | 0                               | #DIV/0! |  |
|   | SOUTH                                  | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Cork                                   | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      |        |         |        |   | 0                        | 0%  |                                 |         |  |
|   | Kerry                                  | 0            | 0%      |        |   |               | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |                          |     | 0                               | #DIV/0! |  |
|   | Carlow Kilkenny South Tipperary        | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | #DIV/0! | 0       | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |                          |     | 0                               | #DIV/0! |  |
|   | Waterford Wexford                      | 0            | 0%      |        |   |               | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0       | 0%      | 0       | 0%      | 0      | 0%      | 0      | 0%      | 0      | #DIV/0! |        |   |                          |     | 0                               | #DIV/0! |  |
| WEST  | 8                                      | 33%          |         |        |   | 8             | 31%     | 8       | 30%     | 9       | 29%     | 9       | 31%     | 9       | 32%    | 10      | 28%    | 8       | 27%     | 5       | 15%     | 3       | 10%    | 6       | 19%    |         |        |         |        | 6 | 19%                      |     |                                 |         |  |
| The Midwest   | 6                                      | 43%          |         |        |   | 6             | 38%     | 6       | 38%     | 7       | 37%     | 6       | 33%     | 6       | 38%    | 7       | 41%    | 3       | 17%     | 2       | 10%     | 0       | 0%     | 2       | 10%    |         |        |         |        | 2 | 10%                      |     |                                 |         |  |
| Galway Roscommon  | 2                                      | 50%          |         |        |   | 2             | 67%     | 2       | 50%     | 2       | 40%     | 3       | 60%     | 3       | 60%    | 3       | 27%    | 5       | 100%    | 3       | 50%     | 3       | 100%   | 4       | 100%   |         |        |         |        | 4 | 100%                     |     |                                 |         |  |
| Mayo  | 0                                      | #DIV/0!      |         |        |   | 0             | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | #DIV/0! | 0       | 0%     | 0       | 0%     | 0       | #DIV/0! | 0       | #DIV/0! | 0       | 0%     | 0       | 0%     |         |        |         |        | 0 | 0%                       |     |                                 |         |  |
| Donegal   | 0                                      | 0%           |         |        |   | 0             | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%     | 0       | 0%     | 0       | 0%      | 0       | 0%      | 0       | 0%     | 0       | 0%     |         |        |         |        | 0 | 0%                       |     |                                 |         |  |
| Sligo Leitrim West Cavan  | 0                                      | 0%           |         |        |   | 0             | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%      | 0       | 0%     | 0       | 0%     | 0       | 0%      | 0       | 0%      | 0       | 0%     | 0       | 0%     |         |        |         |        | 0 | 0%                       |     |                                 |         |  |

| Tusla Monthly Management Data Report:<br>October 2016: Children in Care<br>Respite Care From Home                      |  | Outturn 2015 |   | Target |   | Target<br>YTD | Jan-16 |     | Feb-16 |     | Mar-16 |     | Apr-16 |     | May-16 |     | Jun-16 |     | Jul-16 |     | Aug-16 |     | Sep-16 |     | Oct-16 |   | Nov-16 |   | Dec-16 |     | Reported Activity<br>YTD |   | % var Activity<br>YTD v Tar YTD |
|--|--|--------------|---|--------|---|---------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|---|--------|---|--------|-----|--------------------------|---|---------------------------------|
|  |  | No.          | % | No.    | % |               | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | %   | No.    | % | No.    | % | No.    | %   | No.                      | % |                                 |
|  |  |              |   |        |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |        |     |                          |   |                                 |
| <b>Number of Children in Respite Care (from home) on the last day of the reporting period</b>                          |  |              |   |        |   |               |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |   |        |   |        |     |                          |   |                                 |
| The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement | National Total                         | 163          |   |        |   |               | 207    |     | 210    |     | 186    |     | 194    |     | 202    |     | 199    |     | 188    |     | 205    |     | 208    |     | 189    |   |        |   |        |     | 189                      |   |                                 |
|  | Dublin Mid Leinster                    | 13           |   |        |   |               | 12     |     | 9      |     | 11     |     | 16     |     | 16     |     | 12     |     | 19     |     | 17     |     | 15     |     | 16     |   |        |   |        |     | 16                       |   |                                 |
|  | Dublin South Central                   | 7            |   |        |   |               | 6      |     | 4      |     | 7      |     | 8      |     | 8      |     | 5      |     | 11     |     | 10     |     | 11     |     | 9      |   |        |   |        |     | 9                        |   |                                 |
|  | Dublin South East Wicklow              | 3            |   |        |   |               | 4      |     | 4      |     | 3      |     | 3      |     | 3      |     | 3      |     | 3      |     | 3      |     | 3      |     | 3      |   |        |   |        |     | 3                        |   |                                 |
|  | Dublin South West Kildare West Wicklow | 1            |   |        |   |               | 2      |     | 1      |     | 1      |     | 1      |     | 1      |     | 0      |     | 1      |     | 0      |     | 1      |     | 0      |   |        |   |        |     | 0                        |   |                                 |
|  | The Midlands                           | 2            |   |        |   |               | 0      |     | 0      |     | 0      |     | 4      |     | 4      |     | 4      |     | 4      |     | 4      |     | 4      |     | 0      |   | 4      |   |        |     | 4                        |   |                                 |
|  | Dublin North East                      | 0            |   |        |   |               | 6      |     | 5      |     | 8      |     | 6      |     | 7      |     | 6      |     | 7      |     | 5      |     | 12     |     | 14     |   |        |   |        |     | 14                       |   |                                 |
|  | Dublin City North                      | 0            |   |        |   |               | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |   |        |   |        |     | 0                        |   |                                 |
|  | Dublin North                           | 0            |   |        |   |               | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 0      |     | 5      |   | 3      |   |        |     | 3                        |   |                                 |
|  | Louth Meath                            | 0            |   |        |   |               | 6      |     | 5      |     | 8      |     | 6      |     | 7      |     | 6      |     | 1      |     | 5      |     | 4      |     | 7      |   |        |   |        |     | 7                        |   |                                 |
| Cavan Monaghan   |  |              |   |        |   | 0             |        | 0   |        | 0   |        | 0   |        | 0   |        | 0   |        | 6   |        | 0   |        | 3   |        | 4   |        |   |        |   |        | 4   |                          |   |                                 |
| <b>SOUTH</b>   | 123                                    |              |   |        |   | 143           |        | 144 |        | 126 |        | 129 |        | 134 |        | 135 |        | 127 |        | 138 |        | 132 |        | 123 |        |   |        |   |        | 123 |                          |   |                                 |
| Cork   | 54                                     |              |   |        |   | 57            |        | 57  |        | 51  |        | 52  |        | 51  |        | 50  |        | 50  |        | 49  |        | 54  |        | 41  |        |   |        |   |        | 41  |                          |   |                                 |
| Kerry  | 4                                      |              |   |        |   | 4             |        | 4   |        | 4   |        | 4   |        | 4   |        | 4   |        | 4   |        | 4   |        | 4   |        | 4   |        |   |        |   |        | 4   |                          |   |                                 |
| Carlow Kilkenny South Tipperary  | 23                                     |              |   |        |   | 31            |        | 37  |        | 32  |        | 33  |        | 28  |        | 28  |        | 29  |        | 31  |        | 27  |        | 29  |        |   |        |   |        | 29  |                          |   |                                 |
| Waterford Wexford  | 42                                     |              |   |        |   | 51            |        | 46  |        | 39  |        | 40  |        | 51  |        | 53  |        | 44  |        | 54  |        | 47  |        | 49  |        |   |        |   |        | 49  |                          |   |                                 |
| <b>WEST<sup>1</sup></b>  | 27                                     |              |   |        |   | 46            |        | 52  |        | 41  |        | 43  |        | 45  |        | 46  |        | 35  |        | 45  |        | 49  |        | 36  |        |   |        |   |        | 36  |                          |   |                                 |
| The Midwest  | 0                                      |              |   |        |   | 10            |        | 6   |        | 5   |        | 0   |        | 6   |        | 6   |        | 0   |        | 0   |        | 5   |        | 0   |        |   |        |   |        | 0   |                          |   |                                 |
| Galway Roscommon   | 25                                     |              |   |        |   | 29            |        | 30  |        | 27  |        | 29  |        | 29  |        | 30  |        | 29  |        | 37  |        | 30  |        | 26  |        |   |        |   |        | 26  |                          |   |                                 |
| Mayo   | 2                                      |              |   |        |   | 5             |        | 7   |        | 3   |        | 5   |        | 3   |        | 4   |        | 1   |        | 1   |        | 4   |        | 4   |        |   |        |   |        | 4   |                          |   |                                 |
| Donegal  | 0                                      |              |   |        |   | 2             |        | 6   |        | 4   |        | 6   |        | 6   |        | 6   |        | 4   |        | 6   |        | 6   |        | 5   |        |   |        |   |        | 5   |                          |   |                                 |
| Sligo Leitrim West Cavan   | 0                                      |              |   |        |   | 0             |        | 3   |        | 2   |        | 3   |        | 1   |        | 0   |        | 1   |        | 1   |        | 4   |        | 1   |        |   |        |   |        | 1   |                          |   |                                 |

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

<sup>1</sup> Please note that for January, February and March data for children in respite care from home for Donegal was amended following validation process. Data was also amended for Sligo Leitrim West Cavan for February and March also following validation.

| Tusla Monthly Management Data Report:<br>October 2016: Service Activity |   | Outturn 2015 |   | Target |   | Target<br>YTD | Jan-16 |        | Feb-16 |        | Mar-16 |        | Apr-16 |        | May-16 |        | Jun-16 |   | Jul-16 |   | Aug-16 |   | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |       | % var<br>Activity<br>YTD v<br>Tar YTD |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|---|---|--------------|---|--------|---|---------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------------------------|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-------|--|-------|--|--|
|   |   | No.          | % | No.    | % |               | No.    | %      | No.    | %      | No.    | %      | No.    | %      | No.    | %      | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.                      | %     |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   |   |              |   |        |   |               |        |        |        |        |        |        |        |        |        |        |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
| <b>The Number of Open Cases (Child Protection and Children in Care)</b> |   |              |   |        |   |               |        |        |        |        |        |        |        |        |        |        |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
| The number of Open cases (child protection and children in care)        | <b>National Total</b>                               | 26,655       |   |        |   |               |        | 25,574 | 25,956 | 26,140 | 26,461 | 26,162 | 26,214 | 25,563 | 25,524 | 25,362 | 25,417 |   |        |   |        |   |        |   |        |   |        |   |        |   | 25,417                   |       |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   | Dublin Mid Leinster                                 | 6,093        |   |        |   |               |        | 5,921  | 5,977  | 5,975  | 5,812  | 5,691  | 5,667  | 5,521  | 5,467  | 5,549  | 5,662  |   |        |   |        |   |        |   |        |   |        |   |        |   | 5,662                    |       |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   | Dublin South Central                                | 1,426        |   |        |   |               |        | 1,429  | 1,415  | 1,384  | 1,334  | 1,312  | 1,202  | 1,222  | 1,179  | 1,162  | 1,185  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          | 1,185 |                                       |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   | Dublin South East Wicklow                           | 1,334        |   |        |   |               |        | 1,273  | 1,197  | 1,223  | 1,170  | 1,134  | 1,125  | 1,045  | 1,032  | 1,098  | 1,102  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       | 1,102                                 |       |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   | Dublin South West Kildare West Wicklow <sup>1</sup> | 1,724        |   |        |   |               |        | 1,647  | 1,683  | 1,674  | 1,654  | 1,611  | 1,687  | 1,616  | 1,616  | 1,754  | 1,861  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       | 1,861 |       |       |       |       |       |       |       |     |       |  |       |  |  |
|   | The Midlands  | 1,609        |   |        |   |               |        | 1,572  | 1,682  | 1,694  | 1,654  | 1,634  | 1,653  | 1,638  | 1,640  | 1,535  | 1,514  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       | 1,514 |       |       |       |       |       |       |     |       |  |       |  |  |
|   | <b>Dublin North East</b>                            | 6,827        |   |        |   |               |        | 6,714  | 6,696  | 6,781  | 6,857  | 6,745  | 6,873  | 6,603  | 6,816  | 6,682  | 6,626  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       | 6,626 |       |       |       |       |       |     |       |  |       |  |  |
|   | Dublin City North                                   | 1,889        |   |        |   |               |        | 1,878  | 1,881  | 1,913  | 1,896  | 1,873  | 1,871  | 1,781  | 1,850  | 1,714  | 1,671  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       | 1,671 |       |       |       |       |     |       |  |       |  |  |
|   | Dublin North  | 3,025        |   |        |   |               |        | 2,885  | 2,869  | 2,892  | 2,932  | 2,844  | 2,930  | 2,716  | 2,916  | 2,900  | 2,920  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       | 2,920 |       |       |       |     |       |  |       |  |  |
|   | Louth Meath   | 1,279        |   |        |   |               |        | 1,288  | 1,261  | 1,249  | 1,333  | 1,303  | 1,341  | 1,407  | 1,336  | 1,394  | 1,418  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       | 1,418 |       |       |     |       |  |       |  |  |
|   | Cavan Monaghan                                      | 634          |   |        |   |               |        | 663    | 685    | 727    | 696    | 725    | 731    | 699    | 714    | 674    | 617    |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       | 617   |       |       |     |       |  |       |  |  |
|   | <b>SOUTH</b>  | 8,234        |   |        |   |               |        | 7,646  | 7,874  | 7,998  | 8,229  | 8,150  | 8,243  | 8,149  | 8,097  | 8,077  | 7,856  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       | 7,856 |       |     |       |  |       |  |  |
|   | Cork  | 4,590        |   |        |   |               |        | 3,914  | 4,246  | 4,427  | 4,553  | 4,740  | 4,877  | 4,794  | 4,821  | 4,797  | 4,597  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       | 4,597 |     |       |  |       |  |  |
|   | Kerry   | 502          |   |        |   |               |        | 486    | 509    | 519    | 531    | 499    | 480    | 561    | 505    | 472    | 502    |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       | 502 |       |  |       |  |  |
|   | Carlow Kilkenny South Tipperary                     | 1,358        |   |        |   |               |        | 1,382  | 1,291  | 1,205  | 1,282  | 1,161  | 1,168  | 1,139  | 1,162  | 1,238  | 1,216  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     | 1,216 |  |       |  |  |
|   | Waterford Wexford                                   | 1,784        |   |        |   |               |        | 1,864  | 1,828  | 1,847  | 1,863  | 1,750  | 1,718  | 1,655  | 1,609  | 1,570  | 1,541  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     | 1,541 |  |       |  |  |
|   | <b>WEST</b>   | 5,501        |   |        |   |               |        | 5,293  | 5,409  | 5,386  | 5,563  | 5,576  | 5,431  | 5,290  | 5,144  | 5,054  | 5,273  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     | 5,273 |  |       |  |  |
|   | The Midwest   | 1,683        |   |        |   |               |        | 1,670  | 1,735  | 1,733  | 1,734  | 1,734  | 1,759  | 1,723  | 1,598  | 1,555  | 1,626  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  | 1,626 |  |  |
|   | Galway Roscommon                                    | 1,733        |   |        |   |               |        | 1,612  | 1,764  | 1,645  | 1,861  | 1,841  | 1,782  | 1,779  | 1,749  | 1,597  | 1,678  |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  | 1,678 |  |  |
|   | Mayo  | 573          |   |        |   |               |        | 559    | 550    | 620    | 517    | 598    | 590    | 584    | 567    | 586    | 644    |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  | 644   |  |  |
| Donegal   | 826   |              |   |        |   |               | 826    | 837    | 862    | 898    | 863    | 759    | 748    | 789    | 824    | 832    |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  | 832   |  |  |
| Sligo Leitrim West Cavan  | 686   |              |   |        |   |               | 626    | 523    | 526    | 553    | 540    | 541    | 456    | 441    | 492    | 493    |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |       |                                       |       |       |       |       |       |       |       |       |     |       |  | 493   |  |  |

| Tusla Monthly Management Data Report:<br>October 2016: Service Activity                   |   | Outturn 2015  |      | Target |   | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |     | Nov-16 |   | Dec-16 |       | Reported Activity<br>YTD |     | % var<br>Activity<br>YTD v<br>Tar YTD |
|---|---|---------------|------|--------|---|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-----|--------|---|--------|-------|--------------------------|-----|---------------------------------------|
|   |   | No.           | %    | No.    | % |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %   | No.    | % | No.    | %     | No.                      | %   |                                       |
|   |   | Demand<br>Led |      |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |     |        |   |        |       |                          |     |                                       |
| <b>The Number of Open Cases Allocated (Child Protection and Children in Care)</b>         |   |               |      |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |     |        |   |        |       |                          |     |                                       |
| The Number of Cases<br>Allocated Nationally<br>(Child protection and<br>Children in Care) | <b>National Total</b>                               | 19,937        | 75%  |        |   |               | 19,587 | 77%   | 20,262 | 78%   | 20,561 | 79%   | 20,504 | 77%   | 20,258 | 77%   | 20,604 | 79%   | 20,513 | 80%   | 20,797 | 81%   | 21,001 | 83%   | 21,135 | 83% |        |   |        |       | 21,135                   | 83% |                                       |
|   | Dublin Mid Leinster                                 | 3,872         | 64%  |        |   |               | 3,757  | 63%   | 3,952  | 66%   | 4,063  | 68%   | 3,908  | 67%   | 3,923  | 69%   | 4,182  | 74%   | 4,149  | 75%   | 4,075  | 75%   | 4,124  | 74%   | 4,221  | 75% |        |   |        |       | 4,221                    | 75% |                                       |
|   | Dublin South Central                                | 752           | 53%  |        |   |               | 764    | 53%   | 870    | 61%   | 988    | 71%   | 915    | 69%   | 885    | 67%   | 1,075  | 89%   | 1,116  | 91%   | 999    | 85%   | 911    | 78%   | 975    | 82% |        |   |        |       | 975                      | 82% |                                       |
|   | Dublin South East Wicklow                           | 1,080         | 81%  |        |   |               | 1,034  | 81%   | 1,030  | 86%   | 1,030  | 84%   | 990    | 85%   | 1,075  | 95%   | 1,055  | 94%   | 981    | 94%   | 961    | 93%   | 961    | 88%   | 973    | 88% |        |   |        |       | 973                      | 88% |                                       |
|   | Dublin South West Kildare West Wicklow <sup>1</sup> | 887           | 51%  |        |   |               | 938    | 57%   | 929    | 55%   | 902    | 54%   | 904    | 55%   | 887    | 55%   | 998    | 59%   | 1,011  | 63%   | 1,017  | 63%   | 1,157  | 66%   | 1,166  | 63% |        |   |        |       | 1,166                    | 63% |                                       |
|   | The Midlands  | 1,153         | 72%  |        |   |               | 1,021  | 65%   | 1,123  | 67%   | 1,143  | 67%   | 1,099  | 66%   | 1,076  | 66%   | 1,054  | 64%   | 1,041  | 64%   | 1,098  | 67%   | 1,095  | 71%   | 1,107  | 73% |        |   |        |       | 1,107                    | 73% |                                       |
|   | <b>Dublin North East</b>                            | 5,096         | 75%  |        |   |               | 5,279  | 79%   | 5,294  | 79%   | 5,574  | 82%   | 5,425  | 79%   | 5,173  | 77%   | 5,173  | 75%   | 5,159  | 78%   | 5,443  | 80%   | 5,503  | 82%   | 5,446  | 82% |        |   |        |       | 5,446                    | 82% |                                       |
|   | Dublin City North                                   | 1,594         | 84%  |        |   |               | 1,625  | 87%   | 1,646  | 88%   | 1,662  | 87%   | 1,572  | 83%   | 1,520  | 81%   | 1,554  | 83%   | 1,533  | 86%   | 1,534  | 83%   | 1,469  | 86%   | 1,532  | 92% |        |   |        |       | 1,532                    | 92% |                                       |
|   | Dublin North  | 1,940         | 64%  |        |   |               | 2,094  | 73%   | 2,126  | 74%   | 2,379  | 82%   | 2,267  | 77%   | 2,079  | 73%   | 2,055  | 70%   | 2,007  | 74%   | 2,316  | 79%   | 2,264  | 78%   | 2,231  | 76% |        |   |        |       | 2,231                    | 76% |                                       |
|   | Louth Meath   | 1,209         | 95%  |        |   |               | 1,146  | 89%   | 1,112  | 88%   | 1,125  | 90%   | 1,164  | 87%   | 1,130  | 87%   | 1,125  | 84%   | 1,144  | 81%   | 1,100  | 82%   | 1,227  | 88%   | 1,192  | 84% |        |   |        |       | 1,192                    | 84% |                                       |
|   | Cavan Monaghan                                      | 353           | 56%  |        |   |               | 414    | 62%   | 410    | 60%   | 408    | 56%   | 422    | 61%   | 444    | 61%   | 439    | 60%   | 475    | 68%   | 493    | 69%   | 543    | 81%   | 491    | 80% |        |   |        |       | 491                      | 80% |                                       |
|   | <b>SOUTH</b>  | 6,672         | 81%  |        |   |               | 6,408  | 84%   | 6,688  | 85%   | 6,636  | 83%   | 6,752  | 82%   | 6,592  | 81%   | 6,805  | 83%   | 6,777  | 83%   | 6,798  | 84%   | 6,932  | 86%   | 6,882  | 88% |        |   |        |       | 6,882                    | 88% |                                       |
|   | Cork  | 3,690         | 80%  |        |   |               | 3,134  | 80%   | 3,513  | 83%   | 3,686  | 83%   | 3,793  | 83%   | 3,863  | 81%   | 4,142  | 85%   | 4,031  | 84%   | 4,071  | 84%   | 4,253  | 89%   | 4,151  | 90% |        |   |        |       | 4,151                    | 90% |                                       |
|   | Kerry   | 502           | 100% |        |   |               | 486    | 100%  | 509    | 100%  | 519    | 100%  | 531    | 100%  | 499    | 100%  | 456    | 95%   | 531    | 95%   | 471    | 93%   | 437    | 93%   | 481    | 96% |        |   |        |       | 481                      | 96% |                                       |
|   | Carlow Kilkenny South Tipperary                     | 1,088         | 80%  |        |   |               | 1,239  | 90%   | 1,149  | 89%   | 926    | 77%   | 971    | 76%   | 868    | 75%   | 884    | 76%   | 839    | 74%   | 908    | 78%   | 884    | 71%   | 902    | 74% |        |   |        |       | 902                      | 74% |                                       |
|   | Waterford Wexford                                   | 1,392         | 78%  |        |   |               | 1,549  | 83%   | 1,517  | 83%   | 1,505  | 81%   | 1,457  | 78%   | 1,362  | 78%   | 1,323  | 77%   | 1,376  | 83%   | 1,348  | 84%   | 1,358  | 86%   | 1,348  | 87% |        |   |        |       | 1,348                    | 87% |                                       |
|   | <b>WEST</b>   | 4,297         | 78%  |        |   |               | 4,143  | 78%   | 4,328  | 80%   | 4,288  | 80%   | 4,419  | 79%   | 4,570  | 82%   | 4,444  | 82%   | 4,428  | 84%   | 4,481  | 87%   | 4,442  | 88%   | 4,586  | 87% |        |   |        |       | 4,586                    | 87% |                                       |
| The Midwest   | 1,406   | 84%           |      |        |   | 1,390         | 83%    | 1,369 | 79%    | 1,377 | 79%    | 1,404 | 81%    | 1,431 | 83%    | 1,415 | 80%    | 1,411 | 82%    | 1,325 | 83%    | 1,301 | 84%    | 1,330 | 82%    |     |        |   |        | 1,330 | 82%                      |     |                                       |
| Galway Roscommon  | 1,347   | 78%           |      |        |   | 1,273         | 79%    | 1,466 | 83%    | 1,304 | 79%    | 1,516 | 81%    | 1,462 | 79%    | 1,414 | 79%    | 1,398 | 79%    | 1,482 | 85%    | 1,344 | 84%    | 1,402 | 84%    |     |        |   |        | 1,402 | 84%                      |     |                                       |
| Mayo  | 573   | 100%          |      |        |   | 559           | 100%   | 550   | 100%   | 620   | 100%   | 481   | 93%    | 572   | 96%    | 560   | 95%    | 564   | 97%    | 567   | 100%   | 586   | 100%   | 644   | 100%   |     |        |   |        | 644   | 100%                     |     |                                       |
| Donegal   | 547   | 66%           |      |        |   | 528           | 64%    | 544   | 65%    | 617   | 72%    | 650   | 72%    | 751   | 87%    | 684   | 90%    | 700   | 94%    | 744   | 94%    | 788   | 96%    | 804   | 97%    |     |        |   |        | 804   | 97%                      |     |                                       |
| Sligo Leitrim West Cavan  | 424   | 62%           |      |        |   | 393           | 63%    | 399   | 76%    | 370   | 70%    | 368   | 67%    | 354   | 66%    | 371   | 69%    | 355   | 78%    | 363   | 82%    | 423   | 86%    | 406   | 82%    |     |        |   |        | 406   | 82%                      |     |                                       |

| Tusla Monthly Management Data Report:<br>October 2016: Service Activity                               |  | Outturn 2015  |       | Target |   | Target<br>YTD | Jan-16 |       | Feb-16 |       | Mar-16 |       | Apr-16 |       | May-16 |       | Jun-16 |       | Jul-16 |       | Aug-16 |       | Sep-16 |       | Oct-16 |       | Nov-16 |   | Dec-16 |   | Reported Activity<br>YTD |       | % var<br>Activity<br>YTD v<br>Tar YTD |
|---|--|---------------|-------|--------|---|---------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|---|--------|---|--------------------------|-------|---------------------------------------|
|   |  | No.           | %     | No.    | % |               | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | %     | No.    | % | No.    | % | No.                      | %     |                                       |
|   |  | Demand<br>Led |       |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |                          |       |                                       |
| <b>The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)</b>            |  |               |       |        |   |               |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |   |        |   |                          |       |                                       |
| The Number of Cases<br>waiting allocation<br>Nationally (Child<br>Protection and<br>Children in Care) | National Total                         | 6,718         | 25.2% |        |   |               | 5,987  | 23.4% | 5,694  | 21.9% | 5,579  | 21.3% | 5,957  | 22.5% | 5,904  | 22.6% | 5,610  | 21.4% | 5,050  | 19.8% | 4,727  | 18.5% | 4,361  | 17.2% | 4,282  | 16.8% |        |   |        |   | 4,282                    | 16.8% |                                       |
|   | Dublin Mid Leinster                    | 2,221         | 36.5% |        |   |               | 2,164  | 36.5% | 2,025  | 33.9% | 1,912  | 32.0% | 1,904  | 32.8% | 1,768  | 31.1% | 1,485  | 26.2% | 1,372  | 24.9% | 1,392  | 25.5% | 1,425  | 25.7% | 1,441  | 25.5% |        |   |        |   | 1,441                    | 25.5% |                                       |
|   | Dublin South Central                   | 674           | 47.3% |        |   |               | 665    | 46.5% | 545    | 38.5% | 396    | 28.6% | 419    | 31.4% | 427    | 32.5% | 127    | 10.6% | 106    | 8.7%  | 180    | 15.3% | 251    | 21.6% | 210    | 17.7% |        |   |        |   | 210                      | 17.7% |                                       |
|   | Dublin South East Wicklow              | 254           | 19.0% |        |   |               | 239    | 18.8% | 167    | 14.0% | 193    | 15.8% | 180    | 15.4% | 59     | 5.2%  | 70     | 6.2%  | 64     | 6.1%  | 71     | 6.9%  | 137    | 12.5% | 129    | 11.7% |        |   |        |   | 129                      | 11.7% |                                       |
|   | Dublin South West Kildare West Wicklow | 837           | 48.5% |        |   |               | 709    | 43.0% | 754    | 44.8% | 772    | 46.1% | 750    | 45.3% | 724    | 44.9% | 689    | 40.8% | 605    | 37.4% | 599    | 37.1% | 597    | 34.0% | 695    | 37.3% |        |   |        |   | 695                      | 37.3% |                                       |
|   | The Midlands                           | 456           | 28.3% |        |   |               | 551    | 35.1% | 559    | 33.2% | 551    | 32.5% | 555    | 33.6% | 558    | 34.1% | 599    | 36.2% | 597    | 36.4% | 542    | 33.0% | 440    | 28.7% | 407    | 26.9% |        |   |        |   | 407                      | 26.9% |                                       |
|   | Dublin North East                      | 1,731         | 25.4% |        |   |               | 1,435  | 21.4% | 1,402  | 20.9% | 1,207  | 17.8% | 1,432  | 20.9% | 1,572  | 23.3% | 1,700  | 24.7% | 1,444  | 21.9% | 1,373  | 20.1% | 1,179  | 17.6% | 1,180  | 17.8% |        |   |        |   | 1,180                    | 17.8% |                                       |
|   | Dublin City North                      | 295           | 15.6% |        |   |               | 253    | 13.5% | 235    | 12.5% | 251    | 13.1% | 324    | 17.1% | 353    | 18.8% | 317    | 16.9% | 248    | 13.9% | 316    | 17.1% | 245    | 14.3% | 139    | 8.3%  |        |   |        |   | 139                      | 8.3%  |                                       |
|   | Dublin North                           | 1,085         | 35.9% |        |   |               | 791    | 27.4% | 743    | 25.9% | 513    | 17.7% | 665    | 22.7% | 765    | 26.9% | 875    | 29.9% | 709    | 26.1% | 600    | 20.6% | 636    | 21.9% | 689    | 23.6% |        |   |        |   | 689                      | 23.6% |                                       |
|   | Louth Meath                            | 70            | 5.5%  |        |   |               | 142    | 11.0% | 149    | 11.8% | 124    | 9.9%  | 169    | 12.7% | 173    | 13.3% | 216    | 16.1% | 263    | 18.7% | 236    | 17.7% | 167    | 12.0% | 226    | 15.9% |        |   |        |   | 226                      | 15.9% |                                       |
|   | Cavan Monaghan                         | 281           | 44.3% |        |   |               | 249    | 37.6% | 275    | 40.1% | 319    | 43.9% | 274    | 39.4% | 281    | 38.8% | 292    | 39.9% | 224    | 32.0% | 221    | 31.0% | 131    | 19.4% | 126    | 20.4% |        |   |        |   | 126                      | 20.4% |                                       |
|   | SOUTH                                  | 1,562         | 19.0% |        |   |               | 1,238  | 16.2% | 1,186  | 15.1% | 1,362  | 17.0% | 1,477  | 17.9% | 1,558  | 19.1% | 1,438  | 17.4% | 1,372  | 16.8% | 1,299  | 16.0% | 1,145  | 14.2% | 974    | 12.4% |        |   |        |   | 974                      | 12.4% |                                       |
|   | Cork                                   | 900           | 19.6% |        |   |               | 780    | 19.9% | 733    | 17.3% | 741    | 16.7% | 760    | 16.7% | 877    | 18.5% | 735    | 15.1% | 763    | 15.9% | 750    | 15.6% | 544    | 11.3% | 446    | 9.7%  |        |   |        |   | 446                      | 9.7%  |                                       |
|   | Kerry                                  | 0             | 0.0%  |        |   |               | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%  | 24     | 5.0%  | 30     | 5.3%  | 34     | 6.7%  | 35     | 7.4%  | 21     | 4.2%  |        |   |        |   | 21                       | 4.2%  |                                       |
|   | Carlow Kilkenny South Tipperary        | 270           | 19.9% |        |   |               | 143    | 10.3% | 142    | 11.0% | 279    | 23.2% | 311    | 24.3% | 293    | 25.2% | 284    | 24.3% | 300    | 26.3% | 254    | 21.9% | 354    | 28.6% | 314    | 25.8% |        |   |        |   | 314                      | 25.8% |                                       |
|   | Waterford Wexford                      | 392           | 22.0% |        |   |               | 315    | 16.9% | 311    | 17.0% | 342    | 18.5% | 406    | 21.8% | 388    | 22.2% | 395    | 23.0% | 279    | 16.9% | 261    | 16.2% | 212    | 13.5% | 193    | 12.5% |        |   |        |   | 193                      | 12.5% |                                       |
|   | WEST                                   | 1,204         | 21.9% |        |   |               | 1,150  | 21.7% | 1,081  | 20.0% | 1,098  | 20.4% | 1,144  | 20.6% | 1,006  | 18.0% | 987    | 18.2% | 862    | 16.3% | 663    | 12.9% | 612    | 12.1% | 687    | 13.0% |        |   |        |   | 687                      | 13.0% |                                       |
|   | The Midwest                            | 277           | 16.5% |        |   |               | 280    | 16.8% | 366    | 21.1% | 356    | 20.5% | 330    | 19.0% | 303    | 17.5% | 344    | 19.6% | 312    | 18.1% | 273    | 17.1% | 254    | 16.3% | 296    | 18.2% |        |   |        |   | 296                      | 18.2% |                                       |
|   | Galway Roscommon                       | 386           | 22.3% |        |   |               | 339    | 21.0% | 298    | 16.9% | 341    | 20.7% | 345    | 18.5% | 379    | 20.6% | 368    | 20.7% | 381    | 21.4% | 267    | 15.3% | 253    | 15.8% | 276    | 16.4% |        |   |        |   | 276                      | 16.4% |                                       |
|   | Mayo                                   | 0             | 0.0%  |        |   |               | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%  | 36     | 7.0%  | 26     | 4.3%  | 30     | 5.1%  | 20     | 3.4%  | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%  |        |   |        |   | 0                        | 0.0%  |                                       |
|   | Donegal                                | 279           | 33.8% |        |   |               | 298    | 36.1% | 293    | 35.0% | 245    | 28.4% | 248    | 27.6% | 112    | 13.0% | 75     | 9.9%  | 48     | 6.4%  | 45     | 5.7%  | 36     | 4.4%  | 28     | 3.4%  |        |   |        |   | 28                       | 3.4%  |                                       |
|   | Sligo Leitrim West Cavan               | 262           | 38.2% |        |   |               | 233    | 37.2% | 124    | 23.7% | 156    | 29.7% | 185    | 33.5% | 186    | 34.4% | 170    | 31.4% | 101    | 22.1% | 78     | 17.7% | 69     | 14.0% | 87     | 17.6% |        |   |        |   | 87                       | 17.6% |                                       |

| Tusla Monthly Management Data Report:<br>October 2016: Service Activity   |  | Outturn 2015 |       | Target |   | Target YTD | Jan-16 |         | Feb-16 |         | Mar-16 |         | Apr-16 |         | May-16 |         | Jun-16 |       | Jul-16 |       | Aug-16 |         | Sep-16 |         | Oct-16 |         | Nov-16 |   | Dec-16 |   | Reported Activity YTD |         | % var Activity YTD v Tar YTD |
|---|--|--------------|-------|--------|---|------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|-------|--------|-------|--------|---------|--------|---------|--------|---------|--------|---|--------|---|-----------------------|---------|------------------------------|
|   |  | No.          | %     | No.    | % |            | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %       | No.    | %     | No.    | %     | No.    | %       | No.    | %       | No.    | %       | No.    | % | No.    | % | No.                   | %       |                              |
|   |  |              |       |        |   | Demand Led |        |         |        |         |        |         |        |         |        |         |        |       |        |       |        |         |        |         |        |         |        |   |        |   |                       |         |                              |
| <b>The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)</b> |  |              |       |        |   |            |        |         |        |         |        |         |        |         |        |         |        |       |        |       |        |         |        |         |        |         |        |   |        |   |                       |         |                              |
| The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)                                 | National Total                         | 999          | 14.9% |        |   |            | 956    | 16.0%   | 902    | 15.8%   | 1,214  | 21.8%   | 961    | 16.1%   | 1,002  | 17.0%   | 820    | 14.6% | 762    | 15.1% | 639    | 13.5%   | 576    | 13.2%   | 654    | 15.3%   |        |   |        |   | 654                   | 15.3%   |                              |
|   | Dublin Mid Leinster                    | 415          | 18.7% |        |   |            | 442    | 20.4%   | 352    | 17.4%   | 617    | 32.3%   | 315    | 16.5%   | 302    | 17.1%   | 236    | 15.9% | 225    | 16.4% | 193    | 13.9%   | 225    | 15.8%   | 246    | 17.1%   |        |   |        |   | 246                   | 17.1%   |                              |
|   | Dublin South Central                   | 149          | 22.1% |        |   |            | 172    | 25.9%   | 120    | 22.0%   | 319    | 80.6%   | 16     | 3.8%    | 31     | 7.3%    | 11     | 8.7%  | 11     | 10.4% | 5      | 2.8%    | 0      | 0.0%    | 0      | 0.0%    |        |   |        |   | 0                     | 0.0%    |                              |
|   | Dublin South East Wicklow              | 15           | 5.9%  |        |   |            | 2      | 0.8%    | 10     | 6.0%    | 16     | 8.3%    | 21     | 11.7%   | 21     | 35.6%   | 9      | 12.9% | 8      | 12.5% | 2      | 2.8%    | 25     | 18.2%   | 14     | 10.9%   |        |   |        |   | 14                    | 10.9%   |                              |
|   | Dublin South West Kildare West Wicklow | 243          | 29.0% |        |   |            | 237    | 33.4%   | 175    | 23.2%   | 211    | 27.3%   | 212    | 28.3%   | 209    | 28.9%   | 174    | 25.3% | 169    | 27.9% | 159    | 26.5%   | 161    | 27.0%   | 201    | 28.9%   |        |   |        |   | 201                   | 28.9%   |                              |
|   | The Midlands                           | 8            | 1.8%  |        |   |            | 31     | 5.6%    | 47     | 8.4%    | 71     | 12.9%   | 66     | 11.9%   | 41     | 7.3%    | 42     | 7.0%  | 37     | 6.2%  | 27     | 5.0%    | 39     | 8.9%    | 31     | 7.6%    |        |   |        |   | 31                    | 7.6%    |                              |
|   | Dublin North East                      | 13           | 0.8%  |        |   |            | 7      | 0.5%    | 8      | 0.6%    | 7      | 0.6%    | 7      | 0.5%    | 13     | 0.8%    | 9      | 0.5%  | 13     | 0.9%  | 0      | 0.0%    | 4      | 0.3%    | 18     | 1.5%    |        |   |        |   | 18                    | 1.5%    |                              |
|   | Dublin City North                      | 0            | 0.0%  |        |   |            | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%    |        |   |        |   | 0                     | 0.0%    |                              |
|   | Dublin North                           | 6            | 0.6%  |        |   |            | 2      | 0.3%    | 1      | 0.1%    | 5      | 1.0%    | 2      | 0.3%    | 0      | 0.0%    | 0      | 0.0%  | 0      | 0.0%  | 0      | 0.0%    | 0      | 0.0%    | 3      | 0.4%    |        |   |        |   | 3                     | 0.4%    |                              |
|   | Louth Meath                            | 0            | 0.0%  |        |   |            | 5      | 3.5%    | 7      | 4.7%    | 0      | 0.0%    | 1      | 0.6%    | 4      | 2.3%    | 8      | 3.7%  | 11     | 4.2%  | 0      | 0.0%    | 4      | 2.4%    | 14     | 6.2%    |        |   |        |   | 14                    | 6.2%    |                              |
|   | Cavan Monaghan                         | 7            | 2.5%  |        |   |            | 0      | 0.0%    | 0      | 0.0%    | 2      | 0.6%    | 4      | 1.5%    | 9      | 3.2%    | 1      | 0.3%  | 2      | 0.9%  | 0      | 0.0%    | 0      | 0.0%    | 1      | 0.8%    |        |   |        |   | 1                     | 0.8%    |                              |
|   | <b>SOUTH</b>                           | 362          | 23.2% |        |   |            | 318    | 25.7%   | 330    | 27.8%   | 364    | 26.7%   | 421    | 28.5%   | 439    | 28.2%   | 333    | 23.2% | 310    | 22.6% | 272    | 20.9%   | 179    | 15.6%   | 204    | 20.9%   |        |   |        |   | 204                   | 20.9%   |                              |
|   | Cork                                   | 168          | 18.7% |        |   |            | 196    | 25.1%   | 208    | 28.4%   | 219    | 29.6%   | 231    | 30.4%   | 275    | 31.4%   | 203    | 27.6% | 228    | 29.9% | 193    | 25.7%   | 108    | 19.9%   | 135    | 30.3%   |        |   |        |   | 135                   | 30.3%   |                              |
|   | Kerry                                  | 0            | 0.0%  |        |   |            | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 7      | 29.2% | 10     | 33.3% | 5      | 14.7%   | 3      | 8.6%    | 5      | 23.8%   |        |   |        |   | 5                     | 23.8%   |                              |
|   | Carlow Kilkenny South Tipperary        | 113          | 41.9% |        |   |            | 75     | 52.4%   | 65     | 45.8%   | 80     | 28.7%   | 112    | 36.0%   | 99     | 33.8%   | 52     | 18.3% | 22     | 7.3%  | 25     | 9.8%    | 11     | 3.1%    | 9      | 2.9%    |        |   |        |   | 9                     | 2.9%    |                              |
|   | Waterford Wexford                      | 81           | 20.7% |        |   |            | 47     | 14.9%   | 57     | 18.3%   | 65     | 19.0%   | 78     | 19.2%   | 65     | 16.8%   | 71     | 18.0% | 50     | 17.9% | 49     | 18.8%   | 57     | 26.9%   | 55     | 28.5%   |        |   |        |   | 55                    | 28.5%   |                              |
|   | <b>WEST</b>                            | 209          | 17.4% |        |   |            | 189    | 16.4%   | 212    | 19.6%   | 226    | 20.6%   | 218    | 19.1%   | 248    | 24.7%   | 242    | 24.5% | 214    | 24.8% | 174    | 26.2%   | 168    | 27.5%   | 186    | 27.1%   |        |   |        |   | 186                   | 27.1%   |                              |
|   | The Midwest                            | 52           | 18.8% |        |   |            | 44     | 15.7%   | 97     | 26.5%   | 90     | 25.3%   | 66     | 20.0%   | 76     | 25.1%   | 81     | 23.5% | 68     | 21.8% | 62     | 22.7%   | 63     | 24.8%   | 74     | 25.0%   |        |   |        |   | 74                    | 25.0%   |                              |
|   | Galway Roscommon                       | 61           | 15.8% |        |   |            | 56     | 16.5%   | 59     | 19.8%   | 82     | 24.0%   | 100    | 29.0%   | 114    | 30.1%   | 114    | 31.0% | 124    | 32.5% | 93     | 34.8%   | 89     | 35.2%   | 85     | 30.8%   |        |   |        |   | 85                    | 30.8%   |                              |
|   | Mayo                                   | 0            | 0.0%  |        |   |            | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! | 0      | 0.0%    | 0      | 0.0%    | 0      | 0.0%  | 0      | 0.0%  | 0      | #DIV/0! | 0      | #DIV/0! | 0      | #DIV/0! |        |   |        |   | 0                     | #DIV/0! |                              |
|   | Donegal                                | 49           | 17.6% |        |   |            | 34     | 11.4%   | 24     | 8.2%    | 16     | 6.5%    | 18     | 7.3%    | 13     | 11.6%   | 12     | 16.0% | 4      | 8.3%  | 2      | 4.4%    | 1      | 2.8%    | 2      | 7.1%    |        |   |        |   | 2                     | 7.1%    |                              |
|   | Sligo Leitrim West Cavan               | 47           | 17.9% |        |   |            | 55     | 23.6%   | 32     | 25.8%   | 38     | 24.4%   | 34     | 18.4%   | 45     | 24.2%   | 35     | 20.6% | 18     | 17.8% | 17     | 21.8%   | 15     | 21.7%   | 25     | 28.7%   |        |   |        |   | 25                    | 28.7%   |                              |

<sup>1</sup> Please note that following publication of the July Management Data Report the data for Dublin South West Kildare West Wicklow administrative area has been amended following completion of a validation process (the number of open cases and the number of open cases allocated).



| Tusla Monthly Management Data<br>Report: <b>October 2016:</b><br><b>Educational Welfare Service</b><br><b>(EWS) (Academic Year</b><br><b>2016/2017)</b> |                    | Outturn<br>2015/2016<br>Academic Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |       | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|---|--------------------|---------------------------------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|-------|--------------------------|---|---------------------------------------|
|   |                    | No.                                   | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %     | No.                      | % |                                       |
|   |                    |                                       |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |       |                          |   |                                       |
| Total number of open cases on hand/brought forward at the start of the reporting period   | National           | 2,504                                 |   |        |   |               | 2,593  |   | 2,603  |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |       | 2,603                    |   |                                       |
|   | DML                | 523                                   |   |        |   |               | 542    |   | 541    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 541   |                          |   |                                       |
|   | DNE                | 593                                   |   |        |   |               | 613    |   | 612    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 612   |                          |   |                                       |
|   | SOUTH              | 880                                   |   |        |   |               | 909    |   | 873    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 873   |                          |   |                                       |
|   | WEST               | 508                                   |   |        |   |               | 529    |   | 577    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 577   |                          |   |                                       |
| Total number of new cases assigned in the reporting period  | National           | 4,416                                 |   |        |   |               | 374    |   | 334    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |       | 708                      |   |                                       |
|   | DML                | 751                                   |   |        |   |               | 31     |   | 56     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 87    |                          |   |                                       |
|   | DNE                | 962                                   |   |        |   |               | 146    |   | 96     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 242   |                          |   |                                       |
|   | SOUTH              | 1,564                                 |   |        |   |               | 106    |   | 109    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 215   |                          |   |                                       |
|   | WEST               | 1,139                                 |   |        |   |               | 91     |   | 73     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 164   |                          |   |                                       |
| Total number of cases closed during the reporting period  | National           | 2,982                                 |   |        |   |               | 364    |   | 353    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |       | 717                      |   |                                       |
|   | DML                | 544                                   |   |        |   |               | 32     |   | 72     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 104   |                          |   |                                       |
|   | DNE                | 544                                   |   |        |   |               | 147    |   | 60     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 207   |                          |   |                                       |
|   | SOUTH              | 1,060                                 |   |        |   |               | 142    |   | 180    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 322   |                          |   |                                       |
|   | WEST               | 834                                   |   |        |   |               | 43     |   | 41     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 84    |                          |   |                                       |
| Total number of open cases at the end of the reporting period   | National           | 2,593                                 |   |        |   |               | 2,603  |   | 2,584  |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 2,584 |                          |   |                                       |
|   | DML                | 542                                   |   |        |   |               | 541    |   | 525    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 525   |                          |   |                                       |
|   | DNE                | 613                                   |   |        |   |               | 612    |   | 648    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 648   |                          |   |                                       |
|   | SOUTH <sup>1</sup> | 909                                   |   |        |   |               | 873    |   | 802    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 802   |                          |   |                                       |
|   | WEST               | 529                                   |   |        |   |               | 577    |   | 609    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 609   |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Service<br>(EWS) (Academic Year<br>2016/2017)  |          | Outturn<br>2015/2016<br>Academic Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |     | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|--|----------|---------------------------------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|-----|--------------------------|---|---------------------------------------|
|  |          | No.                                   | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %   | No.                      | % |                                       |
|  |          |                                       |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |     |                          |   |                                       |
| The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period   | National | 3,751                                 |   |        |   |               | 234    |   | 278    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 512                      |   |                                       |
|  | DML      | 674                                   |   |        |   |               | 29     |   | 45     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 74  |                          |   |                                       |
|  | DNE      | 993                                   |   |        |   |               | 97     |   | 75     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 172 |                          |   |                                       |
|  | SOUTH    | 1,227                                 |   |        |   |               | 47     |   | 89     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 136 |                          |   |                                       |
|  | WEST     | 857                                   |   |        |   |               | 61     |   | 69     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 130 |                          |   |                                       |
| Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period  | National | 528                                   |   |        |   |               | 101    |   | 58     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 159                      |   |                                       |
|  | DML      | 116                                   |   |        |   |               | 18     |   | 13     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 31  |                          |   |                                       |
|  | DNE      | 84                                    |   |        |   |               | 16     |   | 5      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 21  |                          |   |                                       |
|  | SOUTH    | 206                                   |   |        |   |               | 27     |   | 30     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 57  |                          |   |                                       |
|  | WEST     | 122                                   |   |        |   |               | 40     |   | 10     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 50  |                          |   |                                       |
| Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to | National | 366                                   |   |        |   |               | 63     |   | 37     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 100                      |   |                                       |
|  | DML      | 83                                    |   |        |   |               | 14     |   | 10     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 24  |                          |   |                                       |
|  | DNE      | 69                                    |   |        |   |               | 12     |   | 3      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 15  |                          |   |                                       |
|  | SOUTH    | 134                                   |   |        |   |               | 14     |   | 18     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 32  |                          |   |                                       |
|  | WEST     | 80                                    |   |        |   |               | 23     |   | 6      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 29  |                          |   |                                       |
| The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period   | National | 121                                   |   |        |   |               | 19     |   | 11     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 30                       |   |                                       |
|  | DML      | 27                                    |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0   |                          |   |                                       |
|  | DNE      | 17                                    |   |        |   |               | 12     |   | 1      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 13  |                          |   |                                       |
|  | SOUTH    | 36                                    |   |        |   |               | 6      |   | 8      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 14  |                          |   |                                       |
|  | WEST     | 41                                    |   |        |   |               | 1      |   | 2      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 3   |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Service<br>(EWS) (Academic Year<br>2016/2017)                                      |          | Outturn<br>2015/2016<br>Academic Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |    | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|--|----------|---------------------------------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|----|--------------------------|---|---------------------------------------|
|  |          | No.                                   | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %  | No.                      | % |                                       |
|  |          |                                       |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |    |                          |   |                                       |
| The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate | National | 91                                    |   |        |   |               | 13     |   | 9      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 22                       |   |                                       |
|  | DML      | 24                                    |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|  | DNE      | 14                                    |   |        |   |               | 8      |   | 1      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 9  |                          |   |                                       |
|  | SOUTH    | 24                                    |   |        |   |               | 4      |   | 6      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 10 |                          |   |                                       |
|  | WEST     | 29                                    |   |        |   |               | 1      |   | 2      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 3  |                          |   |                                       |
| Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases                   | National | 384                                   |   |        |   |               | 30     |   | 36     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 66                       |   |                                       |
|  | DML      | 53                                    |   |        |   |               | 10     |   | 3      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 13 |                          |   |                                       |
|  | DNE      | 44                                    |   |        |   |               | 8      |   | 6      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 14 |                          |   |                                       |
|  | SOUTH    | 191                                   |   |        |   |               | 9      |   | 17     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 26 |                          |   |                                       |
|  | WEST     | 96                                    |   |        |   |               | 3      |   | 10     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 13 |                          |   |                                       |
| Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)            | National | 38                                    |   |        |   |               | 1      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 1                        |   |                                       |
|  | DML      | 6                                     |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|  | DNE      | 11                                    |   |        |   |               | 1      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 1  |                          |   |                                       |
|  | SOUTH    | 8                                     |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|  | WEST     | 13                                    |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
| The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance                             | National | 204                                   |   |        |   |               | 30     |   | 25     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 55                       |   |                                       |
|  | DML      | 30                                    |   |        |   |               | 7      |   | 2      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 9  |                          |   |                                       |
|  | DNE      | 48                                    |   |        |   |               | 10     |   | 3      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 13 |                          |   |                                       |
|  | SOUTH    | 76                                    |   |        |   |               | 9      |   | 11     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 20 |                          |   |                                       |
|  | WEST     | 50                                    |   |        |   |               | 4      |   | 9      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 13 |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Service<br>(EWS) (Academic Year<br>2016/2017)  |          | Outturn<br>2015/2016<br>Academic Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |     | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|--|----------|---------------------------------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|-----|--------------------------|---|---------------------------------------|
|  |          | No.                                   | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %   | No.                      | % |                                       |
|  |          |                                       |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |     |                          |   |                                       |
| The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)                     | National | 0                                     |   |        |   |               | 16     |   | 13     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 29                       |   |                                       |
|  | DML      |                                       |   |        |   |               | 2      |   | 5      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 7   |                          |   |                                       |
|  | DNE      |                                       |   |        |   |               | 3      |   | 1      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 4   |                          |   |                                       |
|  | SOUTH    |                                       |   |        |   |               | 9      |   | 6      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 15  |                          |   |                                       |
|  | WEST     |                                       |   |        |   |               | 2      |   | 1      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 3   |                          |   |                                       |
| The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year) | National | 0                                     |   |        |   |               | 10     |   | 4      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 14                       |   |                                       |
|  | DML      |                                       |   |        |   |               | 3      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 3   |                          |   |                                       |
|  | DNE      |                                       |   |        |   |               | 0      |   | 1      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 1   |                          |   |                                       |
|  | SOUTH    |                                       |   |        |   |               | 7      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 7   |                          |   |                                       |
|  | WEST     |                                       |   |        |   |               | 0      |   | 3      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 3   |                          |   |                                       |
| The total number Referrals Screened by SEWO during the reporting period (New for 2016/2017 academic year) <sup>1</sup>   | National | 0                                     |   |        |   |               | 368    |   | 304    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 672                      |   |                                       |
|  | DML      |                                       |   |        |   |               | 31     |   | 58     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 89  |                          |   |                                       |
|  | DNE      |                                       |   |        |   |               | 162    |   | 71     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 233 |                          |   |                                       |
|  | SOUTH    |                                       |   |        |   |               | 108    |   | 89     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 197 |                          |   |                                       |
|  | WEST     |                                       |   |        |   |               | 67     |   | 86     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 153 |                          |   |                                       |
| The total number of Referrals Allocated to EWO by SEWO during the reporting period (New for 2016/2017 academic year) <sup>1</sup>                                    | National | 0                                     |   |        |   |               | 234    |   | 207    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 441                      |   |                                       |
|  | DML      |                                       |   |        |   |               | 17     |   | 47     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 64  |                          |   |                                       |
|  | DNE      |                                       |   |        |   |               | 86     |   | 35     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 121 |                          |   |                                       |
|  | SOUTH    |                                       |   |        |   |               | 95     |   | 71     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 166 |                          |   |                                       |
|  | WEST     |                                       |   |        |   |               | 36     |   | 54     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 90  |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: <b>October 2016:</b><br><b>Educational Welfare Service</b><br><b>(EWS) (Academic Year</b><br><b>2016/2017)</b>       |          | Outturn<br>2015/2016<br>Academic Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |     | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|---|----------|---------------------------------------|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|-----|--------------------------|---|---------------------------------------|
|   |          | No.                                   | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %   | No.                      | % |                                       |
|   |          |                                       |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |     |                          |   |                                       |
| The total number of Referrals Screened Out by SEWO as Not Requiring Further Action during the reporting period (New for 2016/2017 academic year) <sup>1</sup> | National | 0                                     |   |        |   |               | 100    |   | 37     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 137                      |   |                                       |
|   | DML      |                                       |   |        |   |               | 7      |   | 5      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 12  |                          |   |                                       |
|   | DNE      |                                       |   |        |   |               | 68     |   | 13     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 81  |                          |   |                                       |
|   | SOUTH    |                                       |   |        |   |               | 8      |   | 7      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 15  |                          |   |                                       |
|   | WEST     |                                       |   |        |   |               | 17     |   | 12     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 29  |                          |   |                                       |
| The total number of Screened Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year) <sup>1</sup>                    | National | 0                                     |   |        |   |               | 208    |   | 260    |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |     | 260                      |   |                                       |
|   | DML      |                                       |   |        |   |               | 58     |   | 80     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 80  |                          |   |                                       |
|   | DNE      |                                       |   |        |   |               | 86     |   | 115    |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 115 |                          |   |                                       |
|   | SOUTH    |                                       |   |        |   |               | 30     |   | 27     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 27  |                          |   |                                       |
|   | WEST     |                                       |   |        |   |               | 34     |   | 38     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 38  |                          |   |                                       |

SEWO = Senior Educational Welfare Officer; EWO = Educational Welfare Officer

<sup>1</sup> Please note re-wording of the metrics listed above for Screened Referrals since the September Publication for clarity.

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Act Section<br>14 (Academic Year 2016/2017)                         |          | Outturn<br>2015/2016<br>Academic<br>Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |    | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|---|----------|--|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|----|--------------------------|---|---------------------------------------|
|   |          | No.                                      | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %  | No.                      | % |                                       |
|   |          |  |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |    |                          |   |                                       |
| The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>         | National | 398                                      |   |        |   |               | 88     |   | 66     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 154                      |   |                                       |
|   | DML      | 67                                       |   |        |   |               | 18     |   | 6      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 24 |                          |   |                                       |
|   | DNE      | 62                                       |   |        |   |               | 13     |   | 18     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 31 |                          |   |                                       |
|   | SOUTH    | 174                                      |   |        |   |               | 30     |   | 26     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 56 |                          |   |                                       |
|   | WEST     | 95                                       |   |        |   |               | 27     |   | 16     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 43 |                          |   |                                       |
| The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schools</u> | National | 1,230                                    |   |        |   |               | 0      |   | 32     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 32                       |   |                                       |
|   | DML      | 735                                      |   |        |   |               | 0      |   | 32     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 32 |                          |   |                                       |
|   | DNE      | 125                                      |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | SOUTH    | 370                                      |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | WEST     | 0  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
| The total number of Sections 14 Assessments carried out during the reporting period: <u>Home Education</u>  | National | 407                                      |   |        |   |               | 71     |   | 73     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 144                      |   |                                       |
|   | DML      | 88                                       |   |        |   |               | 9      |   | 9      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 18 |                          |   |                                       |
|   | DNE      | 52                                       |   |        |   |               | 23     |   | 7      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 30 |                          |   |                                       |
|   | SOUTH    | 168                                      |   |        |   |               | 14     |   | 28     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 42 |                          |   |                                       |
|   | WEST     | 99                                       |   |        |   |               | 25     |   | 29     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 54 |                          |   |                                       |
| The total number of Sections 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>                                | National | 6  |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 0                        |   |                                       |
|   | DML      | 1  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | DNE      | 3  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | SOUTH    | 1  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | WEST     | 1  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Act Section<br>14 (Academic Year 2016/2017)                                   |          | Outturn<br>2015/2016<br>Academic<br>Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |    | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|---|----------|--|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|----|--------------------------|---|---------------------------------------|
|   |          | No.                                      | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | %  | No.                      | % |                                       |
|   |          |  |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |    |                          |   |                                       |
| Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>         | National | 319                                      |   |        |   |               | 27     |   | 56     |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 83                       |   |                                       |
|   | DML      | 45                                       |   |        |   |               | 3      |   | 7      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 10 |                          |   |                                       |
|   | DNE      | 46                                       |   |        |   |               | 5      |   | 16     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 21 |                          |   |                                       |
|   | SOUTH    | 135                                      |   |        |   |               | 11     |   | 13     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 24 |                          |   |                                       |
|   | WEST     | 93                                       |   |        |   |               | 8      |   | 20     |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 28 |                          |   |                                       |
| Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non-Recognised Schools</u> | National | 1,042                                    |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 0                        |   |                                       |
|   | DML      | 787                                      |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | DNE      | 119                                      |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | SOUTH    | 134                                      |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | WEST     | 2  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
| The total number of children refused registration during the reporting period: <u>Home Education</u>  | National | 6  |   |        |   |               | 1      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 1                        |   |                                       |
|   | DML      | 0  |   |        |   |               | 1      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 1  |                          |   |                                       |
|   | DNE      | 3  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | SOUTH    | 2  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | WEST     | 1  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
| The total number of children refused registration during the reporting period: <u>Non-Recognised Schools</u>  | National | 0  |   |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |    | 0                        |   |                                       |
|   | DML      | 0  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | DNE      | 0  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | SOUTH    | 0  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |
|   | WEST     | 0  |   |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        | 0  |                          |   |                                       |

| Tusla Monthly Management Data<br>Report: October 2016:<br>Educational Welfare Act Section<br>14 (Academic Year 2016/2017) | Outturn<br>2015/2016<br>Academic<br>Year |   | Target |   | Target<br>YTD | Sep-16 |   | Oct-16 |   | Nov-16 |   | Dec-16 |   | Jan-17 |   | Feb-17 |   | Mar-17 |   | Apr-17 |   | May-17 |   | Jun-17 |   | Jul-17 |   | Aug-17 |   | Reported<br>Activity YTD |   | % var<br>Activity<br>YTD v Tar<br>YTD |
|---|--|---|--------|---|---------------|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------|---|--------------------------|---|---------------------------------------|
|   | No.                                      | % | No.    | % |               | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.    | % | No.                      | % |                                       |
|   |  |   |        |   |               |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |                          |   |                                       |
| The total number of<br>appeals against decision<br>not to register during the<br>reporting period                         | National                                 | 0 |        |   |               | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0      |   | 0                        |   |                                       |
|   | DML                                      | 0 |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   | 0                        |   |                                       |
|   | DNE                                      | 0 |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   | 0                        |   |                                       |
|   | SOUTH                                    | 0 |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   | 0                        |   |                                       |
|   | WEST                                     | 0 |        |   |               | 0      |   | 0      |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   |        |   | 0                        |   |                                       |