



An Ghníomhaireacht um  
Leanaí agus an Teaghlach  
Child and Family Agency

# Monthly Performance and Activity Data 2017 February (YTD)

Please note that the data within this report is the latest available; due to ongoing validation this data may change from data previously reported.

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Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

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Tusla Monthly Performance and Activity Data:  
**2017 Monthly Activity Return National Summary Children in  
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	Outturn 2016		Target YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Target YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
			Demand Led																														
<b>Number and Percentage of Children in Care by Care Type<sup>1,4</sup></b>																																	
The number of children in care overall at the end of the reporting period (All Care Types)	6,258				6,323		6,309																							6,309			
Number and % of Children in Care in Residential Special Care at the end of the reporting period	12	0.2%			11	0.2%	10	0.2%																						10	0.2%		
The number and % of Children in Care in Residential General Care at the end of the reporting period	304	4.9%			330	5.2%	345	5.5%																						345	5.5%		
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,102	65.5%			4,130	65.3%	4,127	65.4%																							4,127	65.4%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	1,715	27.4%			1,714	27.1%	1,695	26.9%																							1,695	26.9%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	125	2.0%			138	2.2%	132	2.1%																							132	2.1%	
<b>Number and Percentage of Children in Care with an allocated Social Worker by Care Type<sup>1</sup></b>																																	
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,805	93%		100%	100%	5,885	93%	5,898	93%																						5,898	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	12	100%		100%	100%	11	100%	10	100%																						10	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	302	99%		100%	100%	327	99%	341	99%																						341	99%	-1%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,805	93%		100%	100%	3,854	93%	3,861	94%																						3,861	94%	-6%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,569	91%		100%	100%	1,556	91%	1,562	92%																						1,562	92%	-8%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	117	94%		100%	100%	137	99%	124	94%																						124	94%	-6%
<b>Number and Percentage of Children in Care with a Written Care Plan by Care Type<sup>1</sup></b>																																	
The number and % of children in care overall who currently have a written care plan as defined by Child Care Regulations 1995, at the end of the reporting period	5,852	94%		90%	90%	5,830	92%	5,784	92%																						5,784	92%	2%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	10	83%		100%	100%	11	100%	10	100%																						10	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	296	97%		90%	90%	315	95%	321	93%																						321	93%	3%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,844	94%		90%	90%	3,822	93%	3,775	91%																						3,775	91%	2%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,595	93%		90%	90%	1,558	91%	1,561	92%																						1,561	92%	2%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	107	86%		90%	90%	124	90%	117	89%																						117	89%	-2%
<b>Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan</b>																																	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	316				341		355																								355		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	5	1.6%			26	7.6%	26	7.3%																							26	7.3%	

**Tusla Monthly Performance and Activity Data:**  
**2017 Monthly Activity Return National Summary Children in Care and Service Activity**

	Outturn 2016		Target YTD		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD vs YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan</b>																															
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17				14		17																							17	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	17	100%			14	100%	17	100%																						17	100%
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	17	100.0%			14	100.0%	17	100.0%																						17	100%
<b>Number and Percentage of Children (aged &lt;1 to 17 years inclusive) in Care by Care Type who are in a Private Care Placement (refers only to Residential General Care; Foster Care General and Other Care Placements)<sup>1</sup></b>																															
The number of children in care overall at the end of the reporting period (All Care Types) Who are in a Private Care Placement	539	9%			587	9%	597	9%																						597	9%
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	168	55%			187	57%	177	51%																						177	51%
The number and % of Children in Care in Foster Care General at the end of the reporting period who are in a private foster care placement	361	9%			378	9%	389	9%																						389	9%
The number and % of Children in Care in Other Care Placements at the end of the reporting period	10	8%			22	16%	31	23%																						31	23%
<b>Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period</b>																															
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	179				186		180																							180	
<b>Service Activity: The total number of referrals received during the reporting period (please note: Referrals data is provisional. Validated data is published quarterly in arrears)</b>																															
The total number of referrals received during the reporting period (New Metric 2017)					3,833		4,077																							7,910	
<b>Service Activity: The Number of Open Cases at the end of the Reporting Period</b>																															
The number of Open cases (child protection and children in care)	25,034				25,189		25,387																							25,387	
<b>Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period</b>																															
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,621	78%			20,173	80%	19,667	77%																						19,667	77%
<b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)</b>																															
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	5,413	21.6%			5,016	19.9%	5,720	22.5%																						5,720	23%
<b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority</b>																															
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	801	14.8%			843	16.8%	1,057	18.5%																						1,057	18%
<b>Child Protection Notification System (CPNS): The number of children listed as Active on the CPNS at the end of the reporting period</b>																															
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System	1,272				1,302		1,288																							1,288	
<b>Child Protection Notification System (CPNS): The number of children listed as Active on the CPNS at the end of the reporting period that have an allocated social worker</b>																															
The number and % of children in care overall with an allocated social worker at the end of the reporting period <sup>2,3</sup>	1,270	99.8%			1,302	100.0%	1,287	99.9%																						1,287	99.9%

<sup>1</sup> Please note that for 2017 we now include the number of children in care at the end of each reporting month by care category who are Separated Children Seeking Asylum. Therefore comparison with previous years is not applicable.

<sup>2</sup> Outturn 2016: 2 children listed at the end of December 2016 as Active on the CPNS did not have an allocated social worker. 1 of the children (Carlow Kilkenny South Tipperary) was visiting from another jurisdiction and was a temporary listing to CPNS. The 2nd child (Donegal) has been allocated a Social Care Worker as an interim measure pending

<sup>3</sup> 1 child listed at the end of February 2017 as Active on the CPNS (Carlow Kilkenny South Tipperary) did not have an allocated social worker; this child was a temporary listing from out of jurisdiction.

<sup>4</sup> Please note that for February 2017 there were 10 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of February who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.



Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	6,258		Demand Led		6,323		6,309																						6,309		
Dublin Mid Leinster Total	1,507				1,506		1,519																						1,519		
Dublin South Central	383				384		389																						389		
Dublin South East Wicklow	287				285		285																						285		
Dublin South West Kildare West Wicklow	440				436		440																						440		
The Midlands	397				401		405																						405		
<b>Dublin North East Total</b>	1,485				1,492		1,489																						1,489		
Dublin City North	611				609		613																						613		
Dublin North	326				333		332																						332		
Louth Meath	396				400		395																						395		
Cavan Monaghan	152				150		149																						149		
<b>SOUTH Total</b>	1,803				1,812		1,790																						1,790		
Cork	858				866		859																						859		
Kerry	152				152		153																						153		
Carlow Kilkenny South Tipperary	366				371		364																						364		
Waterford Wexford	427				423		414																						414		
<b>WEST Total</b>	1,463				1,465		1,458																						1,458		
The Midwest	596				601		595																						595		
Galway Roscommon <sup>6</sup>	414				407		405																						405		
Mayo	134				140		142																						142		
Donegal	216				216		216																						216		
Sligo Leitrim West Cavan	103				101		100																						100		
Separated Children Seeking Asylum					48		53																						53		

The number of children in care overall at the end of the reporting period (All Care Types)

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total<sup>1</sup></b>	12	0.2%			11	0.2%	10	0.2%																					10	0.2%	
Dublin Mid Leinster Total	4	0.3%			4	0.3%	2	0.1%																					2	0.1%	
Dublin South Central	2	0.5%			2	0.5%	1	0.3%																					1	0.3%	
Dublin South East Wicklow	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
Dublin South West Kildare West Wicklow	2	0.5%			2	0.5%	1	0.2%																					1	0.2%	
The Midlands	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
<b>Dublin North East Total</b>	3	0.2%			2	0.1%	2	0.1%																					2	0.1%	
Dublin City North	1	0.2%			1	0.2%	1	0.2%																					1	0.2%	
Dublin North	2	0.6%			1	0.3%	1	0.3%																					1	0.3%	
Louth Meath	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
Cavan Monaghan	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
<b>SOUTH Total</b>	1	0.1%			3	0.2%	4	0.2%																					4	0.2%	
Cork	0	0.0%			1	0.1%	2	0.2%																					2	0.2%	
Kerry	1	0.7%			1	0.7%	1	0.7%																					1	0.7%	
Carlow Kilkenny South Tipperary	0	0.0%			1	0.3%	1	0.3%																					1	0.3%	
Waterford Wexford	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
<b>WEST Total</b>	4	0.3%			2	0.1%	2	0.1%																					2	0.1%	
The Midwest	3	0.5%			2	0.3%	2	0.3%																					2	0.3%	
Galway Roscommon	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
Mayo	1	0.7%			0	0.0%	0	0.0%																					0	0.0%	
Donegal	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
Sligo Leitrim West Cavan	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
Separated Children Seeking Asylum		#DIV/0!			0	0.0%	0	0.0%																					0	0.0%	

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD			
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
The number and % of Children in Care in Residential General Care at the end of the reporting period	<b>National Total</b>	304	4.9%			330	5.2%	345	5.5%																				345	5.5%				
	<b>Dublin Mid Leinster Total</b>	100	6.6%			102	6.8%	106	7.0%																				106	7.0%				
	Dublin South Central	36	9.4%			36	9.4%	36	9.3%																					36	9.3%			
	Dublin South East Wicklow	21	7.3%			21	7.4%	20	7.0%																					20	7.0%			
	Dublin South West Kildare West Wicklow	28	6.4%			30	6.9%	31	7.0%																					31	7.0%			
	The Midlands	15	3.8%			15	3.7%	19	4.7%																					19	4.7%			
	<b>Dublin North East Total</b>	84	5.7%			85	5.7%	87	5.8%																					87	5.8%			
	Dublin City North	43	7.0%			41	6.7%	44	7.2%																						44	7.2%		
	Dublin North	25	7.7%			26	7.8%	25	7.5%																						25	7.5%		
	Louth Meath	14	3.5%			16	4.0%	16	4.1%																						16	4.1%		
	Cavan Monaghan	2	1.3%			2	1.3%	2	1.3%																						2	1.3%		
	<b>SOUTH Total</b>	83	4.6%			83	4.6%	89	5.0%																						89	5.0%		
	Cork	36	4.2%			36	4.2%	40	4.7%																						40	4.7%		
	Kerry	2	1.3%			2	1.3%	2	1.3%																						2	1.3%		
	Carlow Kilkenny South Tipperary	16	4.4%			15	4.0%	17	4.7%																						17	4.7%		
	Waterford Wexford	29	6.8%			30	7.1%	30	7.2%																						30	7.2%		
	<b>WEST Total</b>	37	2.5%			40	2.7%	40	2.7%																						40	2.7%		
	The Midwest	20	3.4%			22	3.7%	21	3.5%																							21	3.5%	
	Galway Roscommon	5	1.2%			5	1.2%	6	1.5%																						6	1.5%		
	Mayo	0	0.0%			1	0.7%	1	0.7%																						1	0.7%		
	Donegal	4	1.9%			5	2.3%	5	2.3%																						5	2.3%		
	Sligo Leitrim West Cavan	8	7.8%			7	6.9%	7	7.0%																						7	7.0%		
	Separated Children Seeking Asylum		#DIV/0!			20	41.7%	23	43.4%																						23	43.4%		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	4,102	65.5%			4,130	65.3%	4,127	65.4%																					4,127	65.4%	
Dublin Mid Leinster Total	949	63.0%			950	63.1%	961	63.3%																					961	63.3%	
Dublin South Central	238	62.1%			240	62.5%	247	63.5%																					247	63.5%	
Dublin South East Wicklow	181	63.1%			179	62.8%	179	62.8%																					179	62.8%	
Dublin South West Kildare West Wicklow	252	57.3%			250	57.3%	250	56.8%																					250	56.8%	
The Midlands	278	70.0%			281	70.1%	285	70.4%																					285	70.4%	
<b>Dublin North East Total</b>	930	62.6%			937	62.8%	937	62.9%																					937	62.9%	
Dublin City North	347	56.8%			348	57.1%	348	56.8%																					348	56.8%	
Dublin North	181	55.5%			188	56.5%	191	57.5%																					191	57.5%	
Louth Meath	277	69.9%			278	69.5%	276	69.9%																					276	69.9%	
Cavan Monaghan	125	82.2%			123	82.0%	122	81.9%																					122	81.9%	
<b>SOUTH Total</b>	1,150	63.8%			1,159	64.0%	1,143	63.9%																					1,143	63.9%	
Cork	527	61.4%			535	61.8%	533	62.0%																					533	62.0%	
Kerry	84	55.3%			84	55.3%	84	54.9%																					84	54.9%	
Carlow Kilkenny South Tipperary	236	64.5%			242	65.2%	234	64.3%																					234	64.3%	
Waterford Wexford	303	71.0%			298	70.4%	292	70.5%																					292	70.5%	
<b>WEST Total</b>	1,073	73.3%			1,073	73.2%	1,070	73.4%																					1,070	73.4%	
The Midwest	405	68.0%			406	67.6%	406	68.2%																					406	68.2%	
Galway Roscommon	320	77.3%			317	77.9%	313	77.3%																					313	77.3%	
Mayo	96	71.6%			100	71.4%	102	71.8%																					102	71.8%	
Donegal	174	80.6%			173	80.1%	173	80.1%																					173	80.1%	
Sligo Leitrim West Cavan	78	75.7%			77	76.2%	76	76.0%																					76	76.0%	
Separated Children Seeking Asylum		#DIV/0!			11	22.9%	16	30.2%																					16	30.2%	

The number and % of Children in Care in Foster Care General at the end of the reporting period

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>National Total</b>	1,715	27.4%			1,714	27.1%	1,695	26.9%																					1,695	26.9%		
<b>Dublin Mid Leinster Total</b>	427	28.3%			426	28.3%	425	28.0%																					425	28.0%		
Dublin South Central	99	25.8%			97	25.3%	96	24.7%																					96	24.7%		
Dublin South East Wicklow	80	27.9%			80	28.1%	80	28.1%																					80	28.1%		
Dublin South West Kildare West Wicklow	151	34.3%			150	34.4%	155	35.2%																					155	35.2%		
The Midlands	97	24.4%			99	24.7%	94	23.2%																					94	23.2%		
<b>Dublin North East Total</b>	437	29.4%			434	29.1%	433	29.1%																					433	29.1%		
Dublin City North	207	33.9%			204	33.5%	205	33.4%																					205	33.4%		
Dublin North	115	35.3%			115	34.5%	114	34.3%																					114	34.3%		
Louth Meath	90	22.7%			90	22.5%	89	22.5%																					89	22.5%		
Cavan Monaghan	25	16.4%			25	16.7%	25	16.8%																					25	16.8%		
<b>SOUTH Total</b>	535	29.7%			537	29.6%	527	29.4%																					527	29.4%		
Cork	263	30.7%			267	30.8%	260	30.3%																						260	30.3%	
Kerry	65	42.8%			65	42.8%	65	42.5%																					65	42.5%		
Carlow Kilkenny South Tipperary	113	30.9%			112	30.2%	112	30.8%																						112	30.8%	
Waterford Wexford	94	22.0%			93	22.0%	90	21.7%																					90	21.7%		
<b>WEST Total</b>	316	21.6%			317	21.6%	310	21.3%																					310	21.3%		
The Midwest	149	25.0%			149	24.8%	146	24.5%																						146	24.5%	
Galway Roscommon	82	19.8%			81	19.9%	77	19.0%																						77	19.0%	
Mayo	36	26.9%			38	27.1%	38	26.8%																						38	26.8%	
Donegal	33	15.3%			33	15.3%	33	15.3%																						33	15.3%	
Sligo Leitrim West Cavan	16	15.5%			16	15.8%	16	16.0%																						16	16.0%	
Separated Children Seeking Asylum	#DIV/0!				0	0.0%	0	0.0%																						0	0.0%	

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	125	2.0%			138	2.2%	132	2.1%																					132	2.1%	
<b>Dublin Mid Leinster Total</b>	27	1.8%			24	1.6%	25	1.6%																					25	1.6%	
Dublin South Central	8	2.1%			9	2.3%	9	2.3%																					9	2.3%	
Dublin South East Wicklow	5	1.7%			5	1.8%	6	2.1%																					6	2.1%	
Dublin South West Kildare West Wicklow	7	1.6%			4	0.9%	3	0.7%																					3	0.7%	
The Midlands	7	1.8%			6	1.5%	7	1.7%																					7	1.7%	
<b>Dublin North East Total</b>	31	2.1%			34	2.3%	30	2.0%																					30	2.0%	
Dublin City North	13	2.1%			15	2.5%	15	2.4%																					15	2.4%	
Dublin North	3	0.9%			3	0.9%	1	0.3%																					1	0.3%	
Louth Meath	15	3.8%			16	4.0%	14	3.5%																					14	3.5%	
Cavan Monaghan	0	0.0%			0	0.0%	0	0.0%																					0	0.0%	
<b>SOUTH Total</b>	34	1.9%			30	1.7%	27	1.5%																					27	1.5%	
Cork	32	3.7%			27	3.1%	24	2.8%																					24	2.8%	
Kerry	0	0.0%			0	0.0%	1	0.7%																					1	0.7%	
Carlow Kilkenny South Tipperary	1	0.3%			1	0.3%	0	0.0%																					0	0.0%	
Waterford Wexford	1	0.2%			2	0.5%	2	0.5%																					2	0.5%	
<b>WEST Total</b>	33	2.3%			33	2.3%	36	2.5%																					36	2.5%	
The Midwest	19	3.2%			22	3.7%	20	3.4%																					20	3.4%	
Galway Roscommon	7	1.7%			4	1.0%	9	2.2%																					9	2.2%	
Mayo	1	0.7%			1	0.7%	1	0.7%																					1	0.7%	
Donegal	5	2.3%			5	2.3%	5	2.3%																					5	2.3%	
Sligo Leitrim West Cavan	1	1.0%			1	1.0%	1	1.0%																					1	1.0%	
Separated Children Seeking Asylum		#DIV/0!			17	35.4%	14	26.4%																					14	26.4%	

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

Please note that for 2017 we now include the number of children in care at the end of each reporting month by care category who are Separated Children Seeking Asylum. Therefore comparison with previous years is not applicable.

<sup>1</sup>Please note that for February 2017 there were 10 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of February who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.









Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 years inclusive) by Care Type with an Allocated Social Worker**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	3,805	93%	100%	100%	3,854	93%	3,861	94%																					3,861	94%	-6%
<b>Dublin Mid Leinster Total</b>	895	94%	100%	100%	913	96%	924	96%																					924	96%	-4%
Dublin South Central	238	100%	100%	100%	240	100%	246	100%																					246	100%	0%
Dublin South East Wicklow	176	97%	100%	100%	171	96%	174	97%																					174	97%	-3%
Dublin South West Kildare West Wicklow	238	94%	100%	100%	236	94%	237	95%																					237	95%	-5%
The Midlands	243	87%	100%	100%	266	95%	267	94%																					267	94%	-6%
<b>Dublin North East Total</b>	862	93%	100%	100%	874	93%	889	95%																					889	95%	-5%
Dublin City North	336	97%	100%	100%	341	98%	343	99%																					343	99%	-1%
Dublin North	175	97%	100%	100%	175	93%	186	97%																					186	97%	-3%
Louth Meath	232	84%	100%	100%	255	92%	259	94%																					259	94%	-6%
Cavan Monaghan	119	95%	100%	100%	103	84%	101	83%																					101	83%	-17%
<b>SOUTH Total</b>	1,099	96%	100%	100%	1,108	96%	1,102	96%																					1,102	96%	-4%
Cork	512	97%	100%	100%	511	96%	516	97%																					516	97%	-3%
Kerry	84	100%	100%	100%	84	100%	84	100%																					84	100%	0%
Carlow Kilkenny South Tipperary	211	89%	100%	100%	228	94%	220	94%																					220	94%	-6%
Waterford Wexford	292	96%	100%	100%	285	96%	282	97%																					282	97%	-3%
<b>WEST Total</b>	949	88%	100%	100%	948	88%	930	87%																					930	87%	-13%
The Midwest	323	80%	100%	100%	311	77%	295	73%																					295	73%	-27%
Galway Roscommon	278	87%	100%	100%	287	91%	284	91%																					284	91%	-9%
Mayo	96	100%	100%	100%	100	100%	102	100%																					102	100%	0%
Donegal	174	100%	100%	100%	173	100%	173	100%																					173	100%	0%
Sligo Leitrim West Cavan	78	100%	100%	100%	77	100%	76	100%																					76	100%	0%
Separated Children Seeking Asylum	#DIV/0!		100%	100%	11	100%	16	100%																					16	100%	0%

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with an Allocated Social Worker**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	1,569	91%	100%	100%	1,556	91%	1,562	92%																					1,562	92%	-8%
<b>Dublin Mid Leinster Total</b>	394	92%	100%	100%	387	91%	384	90%																					384	90%	-10%
Dublin South Central	99	100%	100%	100%	97	100%	96	100%																					96	100%	0%
Dublin South East Wicklow	75	94%	100%	100%	71	89%	72	90%																					72	90%	-10%
Dublin South West Kildare West Wicklow	129	85%	100%	100%	128	85%	133	86%																					133	86%	-14%
The Midlands	91	94%	100%	100%	91	92%	83	88%																					83	88%	-12%
<b>Dublin North East Total</b>	392	90%	100%	100%	393	91%	407	94%																					407	94%	-6%
Dublin City North	195	94%	100%	100%	197	97%	199	97%																					199	97%	-3%
Dublin North	101	88%	100%	100%	99	86%	108	95%																					108	95%	-5%
Louth Meath	73	81%	100%	100%	77	86%	80	90%																					80	90%	-10%
Cavan Monaghan	23	92%	100%	100%	20	80%	20	80%																					20	80%	-20%
<b>SOUTH Total</b>	506	95%	100%	100%	499	93%	500	95%																					500	95%	-5%
Cork	254	97%	100%	100%	250	94%	251	97%																					251	97%	-3%
Kerry	64	98%	100%	100%	64	98%	64	98%																					64	98%	-2%
Carlow Kilkenny South Tipperary	104	92%	100%	100%	100	89%	102	91%																					102	91%	-9%
Waterford Wexford	84	89%	100%	100%	85	91%	83	92%																					83	92%	-8%
<b>WEST Total</b>	277	88%	100%	100%	277	87%	271	87%																					271	87%	-13%
The Midwest	122	82%	100%	100%	119	80%	117	80%																					117	80%	-20%
Galway Roscommon	70	85%	100%	100%	71	88%	67	87%																					67	87%	-13%
Mayo	36	100%	100%	100%	38	100%	38	100%																					38	100%	0%
Donegal	33	100%	100%	100%	33	100%	33	100%																					33	100%	0%
Sligo Leitrim West Cavan	16	100%	100%	100%	16	100%	16	100%																					16	100%	0%
Separated Children Seeking Asylum	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with an Allocated Social Worker**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	117	94%	100%	100%	137	99%	124	94%																					124	94%	-6%
Dublin Mid Leinster Total	26	96%	100%	100%	24	100%	25	100%																					25	100%	0%
Dublin South Central	8	100%	100%	100%	9	100%	9	100%																					9	100%	0%
Dublin South East Wicklow	5	100%	100%	100%	5	100%	6	100%																					6	100%	0%
Dublin South West Kildare West Wicklow	7	100%	100%	100%	4	100%	3	100%																					3	100%	0%
The Midlands	6	86%	100%	100%	6	100%	7	100%																					7	100%	0%
<b>Dublin North East Total</b>	27	87%	100%	100%	34	100%	29	97%																					29	97%	-3%
Dublin City North	12	92%	100%	100%	15	100%	14	93%																					14	93%	-7%
Dublin North	2	67%	100%	100%	3	100%	1	100%																					1	100%	0%
Louth Meath	13	87%	100%	100%	16	100%	14	100%																					14	100%	0%
Cavan Monaghan	0		100%	100%	0		0																					0	#DIV/0!	#DIV/0!	
<b>SOUTH Total</b>	34	100%	100%	100%	30	100%	27	100%																					27	100%	0%
Cork	32	100%	100%	100%	27	100%	24	100%																					24	100%	0%
Kerry	0		100%	100%	0		1	100%																					1	100%	0%
Carlow Kilkenny South Tipperary	1	100%	100%	100%	1	100%	0																						0	#DIV/0!	#DIV/0!
Waterford Wexford	1	100%	100%	100%	2	100%	2	100%																					2	100%	0%
<b>WEST Total</b>	30	91%	100%	100%	32	97%	29	81%																					29	81%	-19%
The Midwest	19	100%	100%	100%	22	100%	14	70%																					14	70%	-30%
Galway Roscommon	4	57%	100%	100%	3	75%	8	89%																					8	89%	-11%
Mayo	1	100%	100%	100%	1	100%	1	100%																					1	100%	0%
Donegal	5	100%	100%	100%	5	100%	5	100%																					5	100%	0%
Sligo Leitrim West Cavan	1	100%	100%	100%	1	100%	1	100%																					1	100%	0%
Separated Children Seeking Asylum	#DIV/0!		100%	100%	17	100%	14	100%																					14	100%	0%

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	5,852	94%			5,830	92%	5,784	92%																					5,784	92%	
<b>Dublin Mid Leinster Total</b>	1,271	84%			1,259	84%	1,243	82%																					1,243	82%	
Dublin South Central	260	68%			251	65%	235	60%																					235	60%	
Dublin South East Wicklow	261	91%			258	91%	251	88%																					251	88%	
Dublin South West Kildare West Wicklow	386	88%			363	83%	372	85%																					372	85%	
The Midlands	364	92%			387	97%	385	95%																					385	95%	
<b>Dublin North East Total</b>	1,410	95%			1,345	90%	1,341	90%																					1,341	90%	
Dublin City North	596	98%			552	91%	565	92%																					565	92%	
Dublin North	302	93%			262	79%	263	79%																					263	79%	
Louth Meath	377	95%			390	98%	380	96%																					380	96%	
Cavan Monaghan	135	89%			141	94%	133	89%																					133	89%	
<b>SOUTH Total</b>	1,716	95%			1,720	95%	1,696	95%																					1,696	95%	
Cork	795	93%			784	91%	793	92%																					793	92%	
Kerry	152	100%			151	99%	151	99%																					151	99%	
Carlow Kilkenny South Tipperary	345	94%			362	98%	340	93%																					340	93%	
Waterford Wexford	424	99%			423	100%	412	99.5%																					412	99.5%	
<b>WEST Total</b>	1,455	99%			1,458	100%	1,451	100%																					1,451	100%	
The Midwest	594	100%			599	100%	593	100%																					593	100%	
Galway Roscommon	410	99%			404	99%	402	99%																					402	99%	
Mayo	134	100%			140	100%	142	100%																					142	100%	
Donegal	215	100%			215	100%	215	100%																					215	100%	
Sligo Leitrim West Cavan	102	99%			100	99%	99	99%																					99	99%	
Separated Children Seeking Asylum	0	#DIV/0!			48	100%	53	100%																					53	100%	

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period</b>																																	
<b>National Total</b>	10	83%			11	100%	10	100%																						10	100%		
<b>Dublin Mid Leinster Total</b>	2	50%			4	100%	2	100%																						2	100%		
Dublin South Central	2	100%			2	100%	1	100%																						1	100%		
Dublin South East Wicklow	0				0		0																						0	#DIV/0!			
Dublin South West Kildare West Wicklow	0	0%			2	100%	1	100%																						1	100%		
The Midlands	0				0		0																						0	#DIV/0!			
<b>Dublin North East Total</b>	3	100%			2	100%	2	100%																						2	100%		
Dublin City North	1	100%			1	100%	1	100%																						1	100%		
Dublin North	2	100%			1	100%	1	100%																						1	100%		
Louth Meath	0				0		0																						0	#DIV/0!			
Cavan Monaghan	0				0		0																						0	#DIV/0!			
<b>SOUTH Total</b>	1	100%			3	100%	4	100%																						4	100%		
Cork	0				1	100%	2	100%																						2	100%		
Kerry	1	100%			1	100%	1	100%																						1	100%		
Carlow Kilkenny South Tipperary	0				1	100%	1	100%																						1	100%		
Waterford Wexford	0				0		0																						0	#DIV/0!			
<b>WEST Total</b>	4	100%			2	100%	2	100%																							2	100%	
The Midwest	3	100%			2	100%	2	100%																						2	100%		
Galway Roscommon	0				0		0																						0	#DIV/0!			
Mayo	1	100%			0		0																						0	#DIV/0!			
Donegal	0				0		0																						0	#DIV/0!			
Sligo Leitrim West Cavan	0				0		0																						0	#DIV/0!			
Separated Children Seeking Asylum		#DIV/0!			0		0	#DIV/0!																						0	#DIV/0!		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period</b>																																
<b>National Total</b>	296	97%			315	95%	321	93%																						321	93%	
<b>Dublin Mid Leinster Total</b>	95	95%			94	92%	92	87%																						92	87%	
Dublin South Central	32	89%			29	81%	26	72%																						26	72%	
Dublin South East Wicklow	20	95%			20	95%	18	90%																						18	90%	
Dublin South West Kildare West Wicklow	28	100%			30	100%	29	94%																						29	94%	
The Midlands	15	100%			15	100%	19	100%																						19	100%	
<b>Dublin North East Total</b>	82	98%			79	93%	81	93%																						81	93%	
Dublin City North	43	100%			38	93%	41	93%																						41	93%	
Dublin North	23	92%			25	96%	23	92%																						23	92%	
Louth Meath	14	100%			15	94%	16	100%																						16	100%	
Cavan Monaghan	2	100%			1	50%	1	50%																						1	50%	
<b>SOUTH Total</b>	82	99%			82	99%	85	96%																						85	96%	
Cork	35	97%			35	97%	37	93%																						37	93%	
Kerry	2	100%			2	100%	2	100%																						2	100%	
Carlow Kilkenny South Tipperary	16	100%			15	100%	17	100%																						17	100%	
Waterford Wexford	29	100%			30	100%	29	97%																						29	97%	
<b>WEST Total</b>	37	100%			40	100%	40	100%																						40	100%	
The Midwest	20	100%			22	100%	21	100%																							21	100%
Galway Roscommon	5	100%			5	100%	6	100%																						6	100%	
Mayo	0				1	100%	1	100%																						1	100%	
Donegal	4	100%			5	100%	5	100%																						5	100%	
Sligo Leitrim West Cavan	8	100%			7	100%	7	100%																						7	100%	
Separated Children Seeking Asylum		#DIV/0!			20	100%	23	100%																						23	100%	

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	3,844	94%			3,822	93%	3,775	91%																					3,775	91%	
<b>Dublin Mid Leinster Total</b>	788	83%			784	83%	775	81%																					775	81%	
Dublin South Central	156	66%			149	62%	142	57%																					142	57%	
Dublin South East Wicklow	163	90%			156	87%	150	84%																					150	84%	
Dublin South West Kildare West Wicklow	221	88%			208	83%	211	84%																					211	84%	
The Midlands	248	89%			271	96%	272	95%																					272	95%	
<b>Dublin North East Total</b>	885	95%			850	91%	833	89%																					833	89%	
Dublin City North	339	98%			318	91%	319	92%																					319	92%	
Dublin North	170	94%			144	77%	140	73%																					140	73%	
Louth Meath	265	96%			273	98%	267	97%																					267	97%	
Cavan Monaghan	111	89%			115	93%	107	88%																					107	88%	
<b>SOUTH Total</b>	1,103	96%			1,108	96%	1,086	95%																					1,086	95%	
Cork	496	94%			489	91%	491	92%																					491	92%	
Kerry	84	100%			84	100%	84	100%																					84	100%	
Carlow Kilkenny South Tipperary	223	94%			237	98%	220	94%																					220	94%	
Waterford Wexford	300	99%			298	100%	291	100%																					291	100%	
<b>WEST Total</b>	1,068	100%			1,069	99.6%	1,065	99.5%																					1,065	99.5%	
The Midwest	405	100%			406	100%	405	100%																					405	100%	
Galway Roscommon	317	99%			315	99%	311	99%																					311	99%	
Mayo	96	100%			100	100%	102	100%																					102	100%	
Donegal	173	99%			172	99%	172	99%																					172	99%	
Sligo Leitrim West Cavan	77	99%			76	99%	75	99%																					75	99%	
Separated Children Seeking Asylum		#DIV/0!			11	100%	16	100%																					16	100%	



Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period</b>																																	
<b>National Total</b>	1,595	93%			1,558	91%	1,561	92%																						1,561	92%		
<b>Dublin Mid Leinster Total</b>	365	85%			358	84%	353	83%																						353	83%		
Dublin South Central	64	65%			64	66%	59	61%																						59	61%		
Dublin South East Wicklow	75	94%			79	99%	79	99%																						79	99%		
Dublin South West Kildare West Wicklow	131	87%			120	80%	128	83%																						128	83%		
The Midlands	95	98%			95	96%	87	93%																						87	93%		
<b>Dublin North East Total</b>	416	95%			385	89%	402	93%																						402	93%		
Dublin City North	202	98%			182	89%	192	94%																						192	94%		
Dublin North	105	91%			89	77%	98	86%																						98	86%		
Louth Meath	87	97%			89	99%	87	98%																						87	98%		
Cavan Monaghan	22	88%			25	100%	25	100%																						25	100%		
<b>SOUTH Total</b>	501	94%			501	93%	498	94%																						498	94%		
Cork	237	90%			236	88%	242	93%																						242	93%		
Kerry	65	100%			64	98%	64	98%																						64	98%		
Carlow Kilkenny South Tipperary	105	93%			108	96%	102	91%																						102	91%		
Waterford Wexford	94	100%			93	100%	90	100%																						90	100%		
<b>WEST Total</b>	313	99%			314	99%	308	99%																						308	99%		
The Midwest	147	99%			147	99%	145	99%																						145	99%		
Galway Roscommon	81	99%			80	99%	76	99%																						76	99%		
Mayo	36	100%			38	100%	38	100%																						38	100%		
Donegal	33	100%			33	100%	33	100%																						33	100%		
Sligo Leitrim West Cavan	16	100%			16	100%	16	100%																						16	100%		
Separated Children Seeking Asylum		#DIV/0!			0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017:**  
**The Number and Percentage of Children in Care (aged <1 to 17 Years Inclusive) by Care Type with a Written Care Plan**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period</b>																																
<b>National Total</b>	107	86%			124	90%	117	89%																					117	89%		
Dublin Mid Leinster Total	21	78%			19	79%	21	84%																					21	84%		
Dublin South Central	6	75%			7	78%	7	78%																					7	78%		
Dublin South East Wicklow	3	60%			3	60%	4	67%																					4	67%		
Dublin South West Kildare West Wicklow	6	86%			3	75%	3	100%																					3	100%		
The Midlands	6	86%			6	100%	7	100%																					7	100%		
<b>Dublin North East Total</b>	24	77%			29	85%	23	77%																					23	77%		
Dublin City North	11	85%			13	87%	12	80%																						12	80%	
Dublin North	2	67%			3	100%	1	100%																					1	100%		
Louth Meath	11	73%			13	81%	10	71%																					10	71%		
Cavan Monaghan	0				0		0																						0	#DIV/0!		
<b>SOUTH Total</b>	29	85%			26	87%	23	85%																					23	85%		
Cork	27	84%			23	85%	21	88%																						21	88%	
Kerry	0				0		0	0%																					0	0%		
Carlow Kilkenny South Tipperary	1	100%			1	100%	0																						0	#DIV/0!		
Waterford Wexford	1	100%			2	100%	2	100%																					2	100%		
<b>WEST Total</b>	33	100%			33	100%	36	100%																					36	100%		
The Midwest	19	100%			22	100%	20	100%																						20	100%	
Galway Roscommon	7	100%			4	100%	9	100%																					9	100%		
Mayo	1	100%			1	100%	1	100%																					1	100%		
Donegal	5	100%			5	100%	5	100%																					5	100%		
Sligo Leitrim West Cavan	1	100%			1	100%	1	100%																					1	100%		
Separated Children Seeking Asylum		#DIV/0!			17	100%	14	100%																						14	100%	



Tusla Monthly Performance and Activity Data:  
 Monthly Activity Return 2017: Children in Care  
 Children in Care in a Residential Placement

Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
					Target YTD																									
National Total	5	1.6%			26	7.6%	26	7.3%																					26	7.3%
Dublin Mid Leinster Total	2	1.9%			3	2.8%	2	1.9%																					2	1.9%
Dublin South Central	2	5.3%			3	7.9%	2	5.4%																					2	5.4%
Dublin South East Wicklow	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Dublin South West Kildare West Wicklow	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
The Midlands	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Dublin North East Total	0	0.0%			0	0.0%	1	1.1%																					1	1.1%
Dublin City North	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Dublin North	0	0.0%			0	0.0%	1	3.8%																					1	3.8%
Louth Meath	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Cavan Monaghan	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
SOUTH Total	1	1.2%			1	1.2%	1	1.1%																					1	1.1%
Cork	1	2.8%			1	2.7%	1	2.4%																					1	2.4%
Kerry	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Carlow Kilkenny South Tipperary	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Waterford Wexford	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
WEST Total	2	4.9%			2	4.8%	1	2.4%																					1	2.4%
The Midwest	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Galway Roscommon	1	20.0%			1	20.0%	0	0.0%																					0	0.0%
Mayo	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Donegal	0	0.0%			0	0.0%	0	0.0%																					0	0.0%
Sligo Leitrim West Cavan	1	12.5%			1	14.3%	1	14.3%																					1	14.3%
Separated Children Seeking Asylum	#DIV/0!				20	100.0%	21	91.3%																					21	91.3%

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care  
in an Out of State Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
			Target YTD																												
<b>Overall number of children in care at the end of the reporting period who are in an Out of State Placement</b>	<b>17</b>				<b>14</b>		<b>17</b>																						<b>17</b>		
<b>Dublin Mid Leinster Total</b>	<b>7</b>				<b>7</b>		<b>8</b>																						<b>8</b>		
Dublin South Central	1				1		1																						1		
Dublin South East Wicklow	4				4		4																						4		
Dublin South West Kildare West Wicklow	2				2		3																						3		
The Midlands	0				0		0																						0		
<b>Dublin North East Total</b>	<b>5</b>				<b>4</b>		<b>5</b>																						<b>5</b>		
Dublin City North	3				3		3																						3		
Dublin North	2				1		2																						2		
Louth Meath	0				0		0																						0		
Cavan Monaghan	0				0		0																						0		
<b>SOUTH Total</b>	<b>4</b>				<b>3</b>		<b>3</b>																						<b>3</b>		
Cork	2				1		1																						1		
Kerry	0				0		0																						0		
Carlow Kilkenny South Tipperary	0				0		0																						0		
Waterford Wexford	2				2		2																						2		
<b>WEST Total</b>	<b>1</b>				<b>0</b>		<b>1</b>																						<b>1</b>		
The Midwest	0				0		0																						0		
Galway Roscommon	0				0		0																						0		
Mayo	1				0		1																						1		
Donegal	0				0		0																						0		
Sligo Leitrim West Cavan	0				0		0																						0		
<b>Separated Children Seeking Asylum</b>	<b>0</b>				<b>0</b>		<b>0</b>																						<b>0</b>		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care  
in an Out of State Placement**

Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
			Target YTD																												
<b>National Total</b>	17	100%			14	100%	17	100%																					17	100%	
Dublin Mid Leinster Total	7	100%			7	100%	8	100%																					8	100%	
Dublin South Central	1	100%			1	100%	1	100%																					1	100%	
Dublin South East Wicklow	4	100%			4	100%	4	100%																					4	100%	
Dublin South West Kildare West Wicklow	2	100%			2	100%	3	100%																					3	100%	
The Midlands	0				0		0																						0	#DIV/0!	
<b>Dublin North East Total</b>	5	100%			4	100%	5	100%																					5	100%	
Dublin City North	3	100%			3	100%	3	100%																					3	100%	
Dublin North	2	100%			1	100%	2	100%																					2	100%	
Louth Meath	0				0		0																						0	#DIV/0!	
Cavan Monaghan	0				0		0																						0	#DIV/0!	
<b>SOUTH Total</b>	4	100%			3	100%	3	100%																					3	100%	
Cork	2	100%			1	100%	1	100%																					1	100%	
Kerry	0				0		0																						0	#DIV/0!	
Carlow Kilkenny South Tipperary	0				0		0																						0	#DIV/0!	
Waterford Wexford	2	100%			2	100%	2	100%																					2	100%	
<b>WEST Total</b>	1	100%			0		1	100%																					1		
The Midwest	0				0		0																						0	#DIV/0!	
Galway Roscommon	0				0		0																						0	#DIV/0!	
Mayo	1	100%			0		1	100%																					1	100%	
Donegal	0				0		0																						0	#DIV/0!	
Sligo Leitrim West Cavan	0				0		0																						0	#DIV/0!	
Separated Children Seeking Asylum	0	#DIV/0!			0		0	#DIV/0!																					0		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care  
in an Out of State Placement**

Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
			Target YTD																												
<b>National Total</b>	17	100.0%			14	100.0%	17	100.0%																					17	100%	
Dublin Mid Leinster Total	7	100%			7	100%	8	100%																					8	100%	
Dublin South Central	1	100%			1	100%	1	100%																					1	100%	
Dublin South East Wicklow	4	100%			4	100%	4	100%																					4	100%	
Dublin South West Kildare West Wicklow	2	100%			2	100%	3	100%																					3	100%	
The Midlands	0				0		0																					0	#DIV/0!		
<b>Dublin North East Total</b>	5	100%			4	100%	5	100%																					5	100%	
Dublin City North	3	100%			3	100%	3	100%																					3	100%	
Dublin North	2	100%			1	100%	2	100%																					2	100%	
Louth Meath	0				0		0																					0	#DIV/0!		
Cavan Monaghan	0				0		0																					0	#DIV/0!		
<b>SOUTH Total</b>	4	100%			3	100%	3	100%																					3	100%	
Cork	2	100%			1	100%	1	100%																					1	100%	
Kerry	0				0		0																					0	#DIV/0!		
Carlow Kilkenny South Tipperary	0				0		0																					0	#DIV/0!		
Waterford Wexford	2	100%			2	100%	2	100%																					2	100%	
<b>WEST Total</b>	1	100%			0		1	100%																					1		
The Midwest	0				0		0																						0	#DIV/0!	
Galway Roscommon	0				0		0																					0	#DIV/0!		
Mayo	1	100%			0		1	100%																					1	100%	
Donegal	0				0		0																					0	#DIV/0!		
Sligo Leitrim West Cavan	0				0		0																					0	#DIV/0!		
Separated Children Seeking Asylum	0				0		0	#DIV/0!																					0		

Tusla Monthly Performance and Activity Data:  
 Monthly Activity Return 2017: Children in Care  
 in a Private Care Placement

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
The number of children in care overall at the end of the reporting period Who are in a Private Care Placement ( total of Residential General, Foster Care General and Other Care Placements)	<b>National Total</b>	539	9%	Demand Led	587	9%	597	9%																					597	9%		
	<b>Dublin Mid Leinster Total</b>	271	18%		277	18%	274	18%																						274	18%	
	Dublin South Central	99	26%		99	26%	98	25%																						98	25%	
	Dublin South East Wicklow	39	14%		39	14%	39	14%																						39	14%	
	Dublin South West Kildare West Wicklow	56	13%		57	13%	55	13%																						55	13%	
	The Midlands	77	19%		82	20%	82	20%																						82	20%	
	<b>Dublin North East Total</b>	154	10%		159	11%	158	11%																						158	11%	
	Dublin City North	94	15%		93	15%	93	15%																						93	15%	
	Dublin North	36	11%		42	13%	42	13%																						42	13%	
	Louth Meath	22	6%		22	6%	21	5%																						21	5%	
	Cavan Monaghan	2	1%		2	1%	2	1%																						2	1%	
	<b>SOUTH Total</b>	81	4%		85	5%	86	5%																						86	5%	
	Cork	43	5%		45	5%	47	5%																						47	5%	
	Kerry	3	2%		3	2%	3	2%																						3	2%	
	Carlow Kilkenny South Tipperary	10	3%		9	2%	10	3%																						10	3%	
	Waterford Wexford	25	6%		28	7%	26	6%																						26	6%	
	<b>WEST Total</b>	33	2%		28	2%	49	3%																						49	3%	
	The Midwest	9	2%		5	1%	22	4%																						22	4%	
	Galway Roscommon	8	2%		8	2%	9	2%																						9	2%	
	Mayo	1	1%		1	1%	4	3%																						4	3%	
Donegal	8	4%		8	4%	8	4%																						8	4%		
Sligo Leitrim West Cavan	7	7%		6	6%	6	6%																						6	6%		
<b>Separated Children Seeking Asylum</b>				38	79%	30	57%																						30	57%		



Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care  
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period who are in a private care placement	<b>National Total</b>	168	55%			187	57%	177	51%																			177	51%		
	<b>Dublin Mid Leinster Total</b>	55	55%			54	53%	53	50%																			53	50%		
	Dublin South Central	20	56%			20	56%	19	53%																			19	53%		
	Dublin South East Wicklow	14	67%			14	67%	14	70%																			14	70%		
	Dublin South West Kildare West Wicklow	14	50%			14	47%	12	39%																			12	39%		
	The Midlands	7	47%			6	40%	8	42%																			8	42%		
	<b>Dublin North East Total</b>	40	48%			43	51%	42	48%																			42	48%		
	Dublin City North	15	35%			15	37%	14	32%																			14	32%		
	Dublin North	12	48%			15	58%	15	60%																			15	60%		
	Louth Meath	11	79%			11	69%	11	69%																			11	69%		
	Cavan Monaghan	2	100%			2	100%	2	100%																			2	100%		
	<b>SOUTH Total</b>	50	60%			51	61%	53	60%																				53	60%	
	Cork	24	67%			24	67%	26	65%																				26	65%	
	Kerry	1	50%			1	50%	1	50%																				1	50%	
	Carlow Kilkenny South Tipperary	7	44%			6	40%	8	47%																				8	47%	
	Waterford Wexford	18	62%			20	67%	18	60%																				18	60%	
	<b>WEST Total</b>	23	62%			19	48%	29	73%																				29	73%	
	The Midwest	8	40%			4	18%	13	62%																				13	62%	
	Galway Roscommon	5	100%			5	100%	6	100%																				6	100%	
	Mayo	0				0	0%	0	0%																				0	0%	
Donegal	4	100%			5	100%	5	100%																				5	100%		
Sligo Leitrim West Cavan	6	75%			5	71%	5	71%																				5	71%		
Separated Children Seeking Asylum					20	100%	0	0%																				0	0%		

Tusla Monthly Performance and Activity Data:  
 Monthly Activity Return 2017: Children in Care  
 in a Private Care Placement

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	361	9%			378	9%	389	9%																					389	9%	
<b>Dublin Mid Leinster Total</b>	211	22%			218	23%	216	22%																					216	22%	
Dublin South Central	76	32%			76	32%	76	31%																					76	31%	
Dublin South East Wicklow	23	13%			23	13%	23	13%																					23	13%	
Dublin South West Kildare West Wicklow	42	17%			43	17%	43	17%																					43	17%	
The Midlands	70	25%			76	27%	74	26%																					74	26%	
<b>Dublin North East Total</b>	114	12%			115	12%	114	12%																					114	12%	
Dublin City North	79	23%			77	22%	78	22%																					78	22%	
Dublin North	24	13%			27	14%	27	14%																					27	14%	
Louth Meath	11	4%			11	4%	9	3%																					9	3%	
Cavan Monaghan	0	0%			0	0%	0	0%																					0	0%	
<b>SOUTH Total</b>	30	3%			33	3%	33	3%																					33	3%	
Cork	19	4%			21	4%	21	4%																					21	4%	
Kerry	2	2%			2	2%	2	2%																					2	2%	
Carlow Kilkenny South Tipperary	2	1%			2	1%	2	1%																					2	1%	
Waterford Wexford	7	2%			8	3%	8	3%																					8	3%	
<b>WEST Total</b>	6	1%			5	0.5%	10	1%																					10	1%	
The Midwest	0	0%			0	0%	2	0.5%																					2	0.5%	
Galway Roscommon	0	0%			0	0%	0	0%																					0	0%	
Mayo	1	1%			1	1%	4	4%																					4	4%	
Donegal	4	2%			3	2%	3	2%																					3	2%	
Sligo Leitrim West Cavan	1	1%			1	1%	1	1%																					1	1%	
<b>Separated Children Seeking Asylum</b>					7	64%	16	100%																					16	100%	

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care  
 in a Private Care Placement**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		%var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in <u>Other Care Placements</u> at the end of the reporting period who are in a private care placement	<b>National Total</b>	10	8%			22	16%	31	23%																			31	23%		
	<b>Dublin Mid Leinster Total</b>	5	19%			5	21%	5	20%																			5	20%		
	Dublin South Central	3	38%			3	33%	3	33%																			3	33%		
	Dublin South East Wicklow	2	40%			2	40%	2	33%																			2	33%		
	Dublin South West Kildare West Wicklow	0	0%			0	0%	0	0%																			0	0%		
	The Midlands	0	0%			0	0%	0	0%																			0	0%		
	<b>Dublin North East Total</b>	0	0%			1	3%	2	7%																			2	7%		
	Dublin City North	0	0%			1	7%	1	7%																			1	7%		
	Dublin North	0	0%			0	0%	0	0%																			0	0%		
	Louth Meath	0	0%			0	0%	1	7%																			1	7%		
	Cavan Monaghan	0				0		0	#DIV/0!																			0	#DIV/0!		
	<b>SOUTH Total</b>	1	3%			1	3%	0	0%																			0	0%		
	Cork	0	0%			0	0%	0	0%																			0	0%		
	Kerry	0				0		0	0%																			0	0%		
	Carlow Kilkenny South Tipperary	1	100%			1	100%	0	#DIV/0!																			0	#DIV/0!		
	Waterford Wexford	0	0%			0	0%	0	0%																			0	0%		
	<b>WEST Total</b>	4	12%			4	12%	10	28%																			10	28%		
	The Midwest	1	5%			1	5%	7	35%																			7	35%		
	Galway Roscommon	3	43%			3	75%	3	33%																			3	33%		
	Mayo	0	0%			0	0%	0	0%																			0	0%		
Donegal	0	0%			0	0%	0	0%																			0	0%			
Sligo Leitrim West Cavan	0	0%			0	0%	0	0%																			0	0%			
<b>Separated Children Seeking Asylum</b>					11	65%	14	100%																				14	100%		

Tusla Monthly Performance and Activity Data:  
**Monthly Activity Return 2017: Children in Care**  
**Respite Care From Home**

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	179				186		180																						180		
<b>Dublin Mid Leinster Total</b>	16				12		9																						9		
Dublin South Central	8				7		7																						7		
Dublin South East Wicklow	3				3		1																						1		
Dublin South West Kildare West Wicklow	1				1		1																						1		
The Midlands	4				1		0																						0		
<b>Dublin North East Total</b>	5				9		10																						10		
Dublin City North	0				0		0																						0		
Dublin North	0				3		4																						4		
Louth Meath	5				6		6																						6		
Cavan Monaghan	0				0		0																						0		
<b>SOUTH Total</b>	114				119		110																						110		
Cork	39				39		38																						38		
Kerry	4				4		4																						4		
Carlow Kilkenny South Tipperary	29				30		24																						24		
Waterford Wexford	42				46		44																						44		
<b>WEST Total</b>	44				46		51																						51		
The Midwest	2				2		0																						0		
Galway Roscommon	35				39		41																						41		
Mayo	1				0		2																						2		
Donegal	2				3		2																						2		
Sligo Leitrim West Cavan	4				2		6																						6		
<b>Separated Children Seeking Asylum</b>					0		0																						0		

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with prior years is not applicable.

Tusla Monthly Performance and Activity Data:  
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD - Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>National Total</b>	0		Demand Led		3,833		4,077																							7,910			
Dublin Mid Leinster Total	0				1,285		1,346																							2,631			
Dublin South Central					204		119																							323			
Dublin South East Wicklow					177		155																							332			
Dublin South West Kildare West Wicklow					253		410																							663			
The Midlands					651		662																							1,313			
<b>Dublin North East Total</b>	0				704		811																							1,515			
Dublin City North					201		168																								369		
Dublin North					238		243																								481		
Louth Meath					227		313																								540		
Cavan Monaghan					38		87																								125		
<b>SOUTH Total</b>	0				966		1,049																							2,015			
Cork					441		484																								925		
Kerry					94		84																								178		
Carlow Kilkenny South Tipperary					135		223																								358		
Waterford Wexford					296		258																								554		
<b>WEST Total</b>	0				878		871																								1,749		
The Midwest					361		325																									686	
Galway Roscommon					276		293																									569	
Mayo					78		80																									158	
Donegal					61		102																									163	
Sligo Leitrim West Cavan					102		71																									173	

The total number of referrals received during the reporting period (Please note: Referral data is provisional and validated data is published quarterly in arrears)

Tusla Monthly Performance and Activity Data:  
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD vs Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	25,034		Demand Led		25,189		25,387																						25,387		
<b>Dublin Mid Leinster Total</b>	6,028				6,053		6,260																						6,260		
Dublin South Central	1,243				1,447		1,401																						1,401		
Dublin South East Wicklow	1,148				1,059		1,106																						1,106		
Dublin South West Kildare West Wicklow	2,116				2,015		2,161																						2,161		
The Midlands	1,521				1,532		1,592																						1,592		
<b>Dublin North East Total</b>	6,819				6,783		6,804																						6,804		
Dublin City North	1,633				1,669		1,730																						1,730		
Dublin North	3,106				3,036		3,065																						3,065		
Louth Meath	1,486				1,504		1,444																						1,444		
Cavan Monaghan	594				574		565																						565		
<b>SOUTH Total</b>	7,159				7,191		7,219																						7,219		
Cork	3,878				3,899		3,979																						3,979		
Kerry	489				508		485																						485		
Carlow Kilkenny South Tipperary	1,265				1,247		1,203																						1,203		
Waterford Wexford	1,527				1,537		1,552																						1,552		
<b>WEST Total</b>	5,028				5,162		5,104																						5,104		
The Midwest	1,656				1,613		1,588																							1,588	
Galway Roscommon	1,552				1,670		1,638																						1,638		
Mayo	546				585		573																						573		
Donegal	799				801		879																						879		
Sligo Leitrim West Cavan	475				493		426																						426		

Tusla Monthly Performance and Activity Data:  
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD - Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	19,621	78%	Demand Led		20,173	80%	19,667	77%																					19,667	77%	
<b>Dublin Mid Leinster Total</b>	4,306	71%			4,290	71%	4,389	70%																					4,389	70%	
Dublin South Central	948	76%			1,095	76%	1,091	78%																					1,091	78%	
Dublin South East Wicklow	919	80%			916	86%	945	85%																					945	85%	
Dublin South West Kildare West Wicklow	1,256	59%			1,117	55%	1,189	55%																					1,189	55%	
The Midlands	1,183	78%			1,162	76%	1,164	73%																					1,164	73%	
<b>Dublin North East Total</b>	5,162	76%			5,308	78%	5,299	78%																					5,299	78%	
Dublin City North	1,409	86%			1,429	86%	1,450	84%																					1,450	84%	
Dublin North	2,085	67%			2,204	73%	2,238	73%																					2,238	73%	
Louth Meath	1,187	80%			1,215	81%	1,170	81%																					1,170	81%	
Cavan Monaghan	481	81%			460	80%	441	78%																					441	78%	
<b>SOUTH Total</b>	5,991	84%			6,209	86%	5,904	82%																					5,904	82%	
Cork	3,283	85%			3,384	87%	3,353	84%																					3,353	84%	
Kerry	489	100%			508	100%	473	98%																					473	98%	
Carlow Kilkenny South Tipperary	995	79%			968	78%	879	73%																					879	73%	
Waterford Wexford	1,224	80%			1,349	88%	1,199	77%																					1,199	77%	
<b>WEST Total</b>	4,162	83%			4,366	85%	4,075	80%																					4,075	80%	
The Midwest	1,293	78%			1,297	80%	1,254	79%																					1,254	79%	
Galway Roscommon	1,185	76%			1,351	81%	1,305	80%																					1,305	80%	
Mayo	546	100%			585	100%	571	100%																					571	100%	
Donegal	763	95%			754	94%	608	69%																					608	69%	
Sligo Leitrim West Cavan	375	79%			379	77%	337	79%																					337	79%	

Tusla Monthly Performance and Activity Data:  
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD - Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	5,413	21.6%	Demand Led		5,016	19.9%	5,720	22.5%																					5,720	22.5%	
<b>Dublin Mid Leinster Total</b>	1,722	28.6%			1,763	29.1%	1,871	29.9%																					1,871	29.9%	
Dublin South Central	295	23.7%			352	24.3%	310	22.1%																					310	22.1%	
Dublin South East Wicklow	229	19.9%			143	13.5%	161	14.6%																					161	14.6%	
Dublin South West Kildare West Wicklow	860	40.6%			898	44.6%	972	45.0%																					972	45.0%	
The Midlands	338	22.2%			370	24.2%	428	26.9%																					428	26.9%	
<b>Dublin North East Total</b>	1,657	24.3%			1,475	21.7%	1,505	22.1%																					1,505	22.1%	
Dublin City North	224	13.7%			240	14.4%	280	16.2%																					280	16.2%	
Dublin North	1,021	32.9%			832	27.4%	827	27.0%																					827	27.0%	
Louth Meath	299	20.1%			289	19.2%	274	19.0%																					274	19.0%	
Cavan Monaghan	113	19.0%			114	19.9%	124	21.9%																					124	21.9%	
<b>SOUTH Total</b>	1,168	16.3%			982	13.7%	1,315	18.2%																					1,315	18.2%	
Cork	595	15.3%			515	13.2%	626	15.7%																					626	15.7%	
Kerry	0	0.0%			0	0.0%	12	2.5%																					12	2.5%	
Carlow Kilkenny South Tipperary	270	21.3%			279	22.4%	324	26.9%																					324	26.9%	
Waterford Wexford	303	19.8%			188	12.2%	353	22.7%																					353	22.7%	
<b>WEST Total</b>	866	17.2%			796	15.4%	1,029	20.2%																					1,029	20.2%	
The Midwest	363	21.9%			316	19.6%	334	21.0%																					334	21.0%	
Galway Roscommon	367	23.6%			319	19.1%	333	20.3%																					333	20.3%	
Mayo	0	0.0%			0	0.0%	2	0.3%																					2	0.3%	
Donegal	36	4.5%			47	5.9%	271	30.8%																					271	30.8%	
Sligo Leitrim West Cavan	100	21.1%			114	23.1%	89	20.9%																					89	20.9%	



Tusla Monthly Performance and Activity Data:  
Service Activity Return 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17		Reported Activity YTD		% var Activity YTD - Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>National Total</b>	801	14.8%	Demand Led		843	16.8%	1,057	18.5%																					1,057	18.5%		
<b>Dublin Mid Leinster Total</b>	301	17.5%			431	24.4%	502	26.8%																					502	26.8%		
Dublin South Central	5	1.7%			84	23.9%	84	27.1%																					84	27.1%		
Dublin South East Wicklow	14	6.1%			8	5.6%	16	9.9%																					16	9.9%		
Dublin South West Kildare West Wicklow	262	30.5%			299	33.3%	350	36.0%																					350	36.0%		
The Midlands	20	5.9%			40	10.8%	52	12.1%																					52	12.1%		
<b>Dublin North East Total</b>	13	0.8%			13	0.9%	13	0.9%																					13	0.9%		
Dublin City North	1	0.4%			5	2.1%	1	0.4%																					1	0.4%		
Dublin North	0	0.0%			0	0.0%	0	0.0%																					0	0.0%		
Louth Meath	5	1.7%			3	1.0%	5	1.8%																					5	1.8%		
Cavan Monaghan	7	6.2%			5	4.4%	7	5.6%																					7	5.6%		
<b>SOUTH Total</b>	227	19.4%			162	16.5%	267	20.3%																					267	20.3%		
Cork	110	18.5%			93	18.1%	121	19.3%																						121	19.3%	
Kerry	0	0.0%			0	#DIV/0!	0	0.0%																					0	0.0%		
Carlow Kilkenny South Tipperary	8	3.0%			0	0.0%	9	2.8%																					9	2.8%		
Waterford Wexford	109	36.0%			69	36.7%	137	38.8%																					137	38.8%		
<b>WEST Total</b>	260	30.0%			237	29.8%	275	26.7%																					275	26.7%		
The Midwest	122	33.6%			113	35.8%	122	36.5%																						122	36.5%	
Galway Roscommon	110	30.0%			94	29.5%	83	24.9%																						83	24.9%	
Mayo	0	0.0%			0	#DIV/0!	2	100.0%																					2	100.0%		
Donegal	8	22.2%			13	27.7%	38	14.0%																						38	14.0%	
Sligo Leitrim West Cavan	20	20.0%			17	14.9%	30	33.7%																						30	33.7%	

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)  
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	<b>National</b>		2,504		2,593		2,603		2,584		2,609		2,671		2,760														2,760		
Total number of open cases on hand/brought forward at the start of the reporting period	DML	523			542		541		525		546		528		528															528	
	DNE	593			613		612		648		654		673		700															700	
	SOUTH	880			909		873		802		820		841		885															885	
	WEST	508			529		577		609		589		629		647															647	
	<b>National</b>		4,416		374		334		450		347		389		567														2,461		
Total number of new cases assigned in the reporting period	DML	751			31		56		105		71		58		172															493	
	DNE	962			146		96		116		62		114		116															650	
	SOUTH	1,564			106		109		156		98		146		175															790	
	WEST	1,139			91		73		73		116		71		104															528	
	<b>National</b>		2,982		364		353		425		285		300		404														2,131		
Total number of cases closed during the reporting period	DML	544			32		72		84		89		58		125															460	
	DNE	544			147		60		110		43		87		104															551	
	SOUTH	1,060			142		180		138		77		102		113															752	
	WEST	834			43		41		93		76		53		62															368	
	<b>National</b>		2,593		2,603		2,584		2,609		2,671		2,760		2,923														2,923		
Total number of open cases at the end of the reporting period	DML	542			541		525		546		528		528		575															575	
	DNE	613			612		648		654		673		700		712															712	
	SOUTH <sup>1</sup>	909			873		802		820		841		885		947															947	
	WEST	529			577		609		589		629		647		689															689	

Tusla Monthly Performance and Activity Data: Educational Welfare Service (EWS) (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD	% var Activity YTD v Tar YTD	
				Target YTD																												
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.
<b>National</b>		3,751				234		278		283		282		309		458														1,844		
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period		DML	674			29		45		54		41		50		90														309		
		DNE	993			97		75		74		61		81		112														500		
		SOUTH	1,227			47		89		102		79		116		164															597	
		WEST	857			61		69		53		101		62		92															438	
<b>National</b>		528				101		58		39		34		58		50														340		
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period		DML	116			18		13		7		1		7		11														57		
		DNE	84			16		5		7		5		11		21														65		
		SOUTH	206			27		30		13		23		26		12															131	
		WEST	122			40		10		12		5		14		6															87	
<b>National</b>		366				63		37		30		23		43		41														237		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to		DML	83			14		10		6		1		5		10														46		
		DNE	69			12		3		6		4		10		17														52		
		SOUTH	134			14		18		10		15		19		9															85	
		WEST	80			23		6		8		3		9		5															54	
<b>National</b>		121				19		11		16		6		5		27														84		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period		DML	27			0		0		0		0		1		1														2		
		DNE	17			12		1		3		0		1		2														19		
		SOUTH	36			6		8		8		6		2		21															51	
		WEST	41			1		2		5		0		1		3															12	

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)  
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National</b>	<b>91</b>				<b>13</b>		<b>9</b>		<b>11</b>		<b>4</b>		<b>5</b>		<b>17</b>															<b>59</b>	
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	<b>DML</b>	24			0		0		0		0		1		1															2	
	<b>DNE</b>	14			8		1		2		0		1		1															13	
	<b>SOUTH</b>	24			4		6		4		4		2		12															32	
	<b>WEST</b>	29			1		2		5		0		1		3															12	
<b>National</b>	<b>384</b>			<b>30</b>		<b>36</b>		<b>52</b>		<b>35</b>		<b>38</b>		<b>46</b>																<b>237</b>	
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in in relation to their own cases	<b>DML</b>	53			10		3		11		7		1		6															38	
	<b>DNE</b>	44			8		6		19		12		9		8															62	
	<b>SOUTH</b>	191			9		17		16		7		20		22															91	
	<b>WEST</b>	96			3		10		6		9		8		10															46	
<b>National</b>	<b>38</b>			<b>1</b>		<b>0</b>		<b>5</b>		<b>5</b>		<b>3</b>		<b>0</b>																<b>14</b>	
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	<b>DML</b>	6			0		0		0		0		1		0															1	
	<b>DNE</b>	11			1		0		4		3		2		0															10	
	<b>SOUTH</b>	8			0		0		1		0		0		0															1	
	<b>WEST</b>	13			0		0		0		2		0		0															2	
<b>National</b>	<b>204</b>			<b>30</b>		<b>25</b>		<b>11</b>		<b>24</b>		<b>17</b>		<b>22</b>																<b>129</b>	
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	<b>DML</b>	30			7		2		2		2		2		5															20	
	<b>DNE</b>	48			10		3		3		9		4		7															36	
	<b>SOUTH</b>	76			9		11		3		10		6		7															46	
	<b>WEST</b>	50			4		9		3		3		5		3															27	

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)  
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National</b>	<b>0</b>				<b>16</b>		<b>13</b>		<b>27</b>		<b>12</b>		<b>23</b>		<b>19</b>															<b>110</b>	
The total number of Section 24 meetings convened by an Educational Welfare Officer during the reporting period (New for 2016/2017 academic year)																															
DML					2		5		12		1		3		4															27	
DNE					3		1		1		2		4		5															16	
SOUTH					9		6		5		5		10		8															43	
WEST					2		1		9		4		6		2															24	
<b>National</b>	<b>0</b>				<b>10</b>		<b>4</b>		<b>20</b>		<b>24</b>		<b>24</b>		<b>15</b>															<b>97</b>	
The total number of Official Child Protection & Welfare Referrals made by Educational Welfare Officers during the reporting period (New for 2016/2017 academic year)																															
DML					3		0		4		4		5		1															17	
DNE					0		1		2		1		1		7															12	
SOUTH					7		0		11		11		10		3															42	
WEST					0		3		3		8		8		4															26	
<b>National</b>	<b>0</b>				<b>368</b>		<b>304</b>		<b>392</b>		<b>443</b>		<b>512</b>		<b>641</b>															<b>2,660</b>	
The total number Referrals Screened by SEWO during the reporting period (New for 2016/2017 academic year) <sup>1</sup>																															
DML					31		58		58		63		106		73															389	
DNE					162		71		95		113		109		188															738	
SOUTH					108		89		118		113		200		169															797	
WEST					67		86		121		154		97		211															736	
<b>National</b>	<b>0</b>				<b>234</b>		<b>207</b>		<b>289</b>		<b>296</b>		<b>393</b>		<b>477</b>															<b>1,896</b>	
The total number of Referrals Allocated to EWO by SEWO during the reporting period (New for 2016/2017 academic year) <sup>1</sup>																															
DML					17		47		51		38		101		69															323	
DNE					86		35		61		56		89		122															449	
SOUTH					95		71		99		95		144		148															652	
WEST					36		54		78		107		59		138															472	

Tusla Monthly Performance and Activity Data:

Educational Welfare Service (EWS)  
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National</b>	0				100		37		67		74		78		100															456	
The total number of Referrals Screened Out by SEWO as Not Requiring Further Action during the reporting period (New for 2016/2017 academic year) <sup>1</sup>																															
DML					7		5		10		11		25		9															67	
DNE					68		13		16		24		5		16															142	
SOUTH					8		7		11		8		25		19															78	
WEST					17		12		30		31		23		56															169	
<b>National</b>	0				208		260		259		282		231		318															318	
The total number of Screened Referrals on a Waiting List at the end of the reporting period (New for 2016/2017 academic year) <sup>1</sup>																															
DML					58		80		129		122		84		116															116	
DNE					86		115		77		102		113		164															164	
SOUTH					30		27		28		30		26		21															21	
WEST					34		38		25		28		8		17															17	

SEWO = Senior Educational Welfare Officer; EWO = Educational Welfare Officer

<sup>1</sup> Please note re-wording of the metrics listed above for Screened Referrals since the September Publication for clarity.

Tusla Monthly Performance and Activity Data: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
		<b>National</b>		398				88		66		49		18		51		40													312		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Home Education</u>		DML	67					18		6		11		3		10		4													52		
		DNE	62					13		18		6		1		6		3														47	
		SOUTH	174					30		26		22		10		22		16														126	
		WEST	95					27		16		10		4		13		17														87	
		<b>National</b>		1,230				0		32		821		178		48		54													1,133		
The total number of children in respect of whom Section 14 applications have been made during the reporting period: <u>Non-Recognised Schols</u>		DML	735					0		32		455		129		44		54													714		
		DNE	125					0		0		33		0		4		0														37	
		SOUTH	370					0		0		333		49		0		0														382	
		WEST	0					0		0		0		0		0		0														0	
		<b>National</b>		407				71		73		78		26		56		58													362		
The total number of Section 14 Assessments carried out during the reporting period: <u>Home Education</u>		DML	88					9		9		7		9		14		9													57		
		DNE	52					23		7		20		4		8		6														68	
		SOUTH	168					14		28		33		9		26		24														134	
		WEST	99					25		29		18		4		8		19														103	
		<b>National</b>		6				0		0		0		0		0		0													0		
The total number of Section 14 Assessments carried out during the reporting period: <u>Non-Recognised Schools</u>		DML	1					0		0		0		0		0		0													0		
		DNE	3					0		0		0		0		0		0														0	
		SOUTH	1					0		0		0		0		0		0														0	
		WEST	1					0		0		0		0		0		0														0	

Tusla Monthly Performance and Activity Data: Educational Welfare Act Section 14 (Academic Year 2016/2017)		Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		Target YTD																														
<b>National</b>		319				27		56		54		46		37		22														242		
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Home Education</u>		DML	45			3		7		8		4		7		8														37		
	DNE	46				5		16		10		10		8		3														52		
	SOUTH	135				11		13		22		18		14		8														86		
	WEST	93				8		20		14		14		8		3														67		
<b>National</b>		1,042				0		0		0		0		0		146														146		
Total number of children registered as being educated in places other than in recognised schools during the reporting period: <u>Non-Recognised Schools</u>		DML	787			0		0		0		0		0		146														146		
	DNE	119				0		0		0		0		0		0														0		
	SOUTH	134				0		0		0		0		0		0														0		
	WEST	2				0		0		0		0		0		0														0		
<b>National</b>		6				1		0		0		1		3		0														5		
The total number of children refused registration during the reporting period: <u>Home Education</u>		DML	0			1		0		0		0		0		0														1		
	DNE	3				0		0		0		0		1		0														1		
	SOUTH	2				0		0		0		0		0		0														0		
	WEST	1				0		0		0		1		2		0														3		
<b>National</b>		0				0		0		0		0		0		0														0		
The total number of children refused registration during the reporting period: <u>Non-Recognised Schools</u>		DML	0			0		0		0		0		0		0															0	
	DNE	0				0		0		0		0		0		0														0		
	SOUTH	0				0		0		0		0		0		0														0		
	WEST	0				0		0		0		0		0		0														0		



Tusla Monthly Performance and Activity Data:

Educational Welfare Act Section 14  
(Academic Year 2016/2017)

	Outturn 2015/2016 Academic Year		Target		Sep-16		Oct-16		Nov-16		Dec-16		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Reported Activity YTD		% Var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>National</b>	0		0		0		0		0		1		0		0		0		0		0		0		0		0		0		1		#DIV0!
DML	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		
DNE	0		0		0		0		0		1		0		0		0		0		0		0		0		0		0		1		
SOUTH	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		
WEST	0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		0		

The total number of appeals against decision not to register during the reporting period

Tusla Monthly Performance and Activity Data:  
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17			
					Target YTD																									
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
The total number of children at the end of the reporting period who are currently listed as <b>ACTIVE</b> on the Child Protection Notification System	<b>National Total</b>	1,272		<b>Demand Led</b>	1,302	1,288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Dublin Mid Leinster Total	281			300	291																								
	Dublin South Central	109			103	105																								
	Dublin South East Wicklow	26			32	33																								
	Dublin South West Kildare West Wicklow	60			72	76																								
	The Midlands	86			93	77																								
	<b>Dublin North East Total</b>	<b>292</b>			<b>296</b>	<b>287</b>																								
	Dublin City North	78			78	74																								
	Dublin North	93			95	92																								
	Louth Meath	106			109	104																								
	Cavan Monaghan	15			14	17																								
	<b>SOUTH Total</b>	<b>269</b>			<b>278</b>	<b>274</b>																								
	Cork	63			66	73																								
	Kerry	23			20	20																								
	Carlow Kilkenny South Tipperary	83			87	86																								
	Waterford Wexford	100			105	95																								
	<b>WEST Total</b>	<b>430</b>			<b>428</b>	<b>436</b>																								
	The Midwest	182			188	188																								
	Galway Roscommon	94			89	93																								
	Mayo	62			59	52																								
	Donegal	50			51	56																								
	Sligo Leitrim West Cavan	42			41	47																								

Tusla Monthly Performance and Activity Data:  
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	1,270 <sup>1</sup>	99.8%	Demand Led		1,302	100.0%	1,287	99.9%																				
Dublin Mid Leinster Total	281	100.0%			300	100.0%	291	100.0%																				
Dublin South Central	109	100.0%			103	100.0%	105	100.0%																				
Dublin South East Wicklow	26	100.0%			32	100.0%	33	100.0%																				
Dublin South West Kildare West Wicklow <sup>1</sup>	60	100.0%			72	100.0%	76	100.0%																				
The Midlands	86	100.0%			93	100.0%	77	100.0%																				
<b>Dublin North East Total</b>	292	100.0%			296	100.0%	287	100.0%																				
Dublin City North	78	100.0%			78	100.0%	74	100.0%																				
Dublin North	93	100.0%			95	100.0%	92	100.0%																				
Louth Meath	106	100.0%			109	100.0%	104	100.0%																				
Cavan Monaghan	15	100.0%			14	100.0%	17	100.0%																				
<b>SOUTH Total</b>	268	99.6%			278	100.0%	273	99.6%																				
Cork	63	100.0%			66	100.0%	73	100.0%																				
Kerry	23	100.0%			20	100.0%	20	100.0%																				
Carlow Kilkenny South Tipperary <sup>2</sup>	82	98.8%			87	100.0%	85	98.8%																				
Waterford Wexford	100	100.0%			105	100.0%	95	100.0%																				
<b>WEST Total</b>	429	99.8%			428	100.0%	436	100.0%																				
The Midwest	182	100.0%			188	100.0%	188	100.0%																				
Galway Roscommon	94	100.0%			89	100.0%	93	100.0%																				
Mayo	62	100.0%			59	100.0%	52	100.0%																				
Donegal	49	98.0%			51	100.0%	56	100.0%																				
Sligo Leitrim West Cavan	42	100.0%			41	100.0%	47	100.0%																				

Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the Child Protection Notification System how many have an allocated social worker

Tusla Monthly Performance and Activity Data:  
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17								
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%							
The total number of children listed on the Child Protection Notification System at the end of the reporting period where their status changed from <u>INACTIVE to ACTIVE</u> during the reporting period	National Total		Demand Led		7		12																												
	Dublin Mid Leinster Total				1		2																												
	Dublin South Central				0		0																												
	Dublin South East Wicklow				0		2																												
	Dublin South West Kildare West Wicklow				0		0																												
	The Midlands				1		0																												
	Dublin North East Total				0		3																												
	Dublin City North				0		1																												
	Dublin North				0		0																												
	Louth Meath				0		0																												
	Cavan Monaghan				0		2																												
	SOUTH Total				5		3																												
	Cork				0		0																												
	Kerry				0		0																												
	Carlow Kilkenny South Tipperary				5		0																												
	Waterford Wexford				0		3																												
	WEST Total				1		4																												
	The Midwest				1		0																												
	Galway Roscommon				0		0																												
	Mayo				0		0																												
	Donegal				0		0																												
	Sligo Leitrim West Cavan				0		4																												

Tusla Monthly Performance and Activity Data:  
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17			
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
					Target YTD																									
The total number of children made active on the Child Protection Notification System during the reporting period	<b>National Total</b>		<b>Demand Led</b>		118		104																							
	<b>Dublin Mid Leinster Total</b>				38		21																							
	Dublin South Central				0		3																							
	Dublin South East Wicklow				7		4																							
	Dublin South West Kildare West Wicklow				15		7																							
	The Midlands				16		7																							
	<b>Dublin North East Total</b>				15		15																							
	Dublin City North				1		4																							
	Dublin North				6		1																							
	Louth Meath				8		7																							
	Cavan Monaghan				0		3																							
	<b>SOUTH Total</b>				32		27																							
	Cork				9		8																							
	Kerry				1		1																							
	Carlow Kilkenny South Tipperary				10		6																							
	Waterford Wexford				12		12																							
	<b>WEST Total</b>				33		41																							
	The Midwest				22		19																							
	Galway Roscommon				6		11																							
	Mayo				3		0																							
	Donegal				2		5																							
	Sligo Leitrim West Cavan				0		6																							

Tusla Monthly Performance and Activity Data:  
Child Protection Notification System 2017

	Outturn 2016		Target		Jan-17		Feb-17		Mar-17		Apr-17		May-17		Jun-17		Jul-17		Aug-17		Sep-17		Oct-17		Nov-17		Dec-17			
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
The total number of children made in-active on the Child Protection Notification System during the reporting period			Demand Led		66		85																							
			Dublin Mid Leinster Total		14		17																							
			Dublin South Central		6		1																							
			Dublin South East Wicklow		1		3																							
			Dublin South West Kildare West Wicklow		6		3																							
			The Midlands		1		10																							
			Dublin North East Total		10		18																							
			Dublin City North		1		5																							
			Dublin North		4		4																							
			Louth Meath		4		9																							
			Cavan Monaghan		1		0																							
			SOUTH Total		20		23																							
			Cork		6		1																							
			Kerry		3		1																							
			Carlow Kilkenny South Tipperary		5		9																							
			Waterford Wexford		6		12																							
			WEST Total		22		27																							
			The Midwest		7		20																							
			Galway Roscommon		7		4																							
			Mayo		6		3																							
			Donegal		1		0																							
			Sligo Leitrim West Cavan		1		0																							

<sup>1</sup> Outturn 2016: 2 children listed at the end of December 2016 as Active on the CPNS did not have an allocated social worker. 1 of the children (Carlow Kilkenny South Tipperary) was visiting from another jurisdiction and was a temporary listing to CPNS. The 2nd child (Donegal) has been allocated a Social Care Worker as an interim measure pending

<sup>2</sup> 1 child listed at the end of February 2017 as Active on the CPNS (Carlow Kilkenny South Tipperary) did not have an allocated social worker; this child was a temporary listing from out of jurisdiction.