

Monthly Management Data Activity Report

September
2014



Tusla Monthly Management Data Report: September 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jun-14		Jul-14		Aug-14		Sep-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,506		6,486		6,489		6,470		6,470		0.2%
	DML			1,564		1,564			1,558		1,549		1,543		1,539		1,539		-1.6%
	DNE			1,498		1,498			1,527		1,529		1,524		1,513		1,513		1.0%
	SOUTH			1,919		1,919			1,954		1,941		1,950		1,952		1,952		1.7%
	WEST ¹			1,479		1,479			1,467		1,467		1,472		1,466		1,466		-0.9%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%		16	0.2%	17	0.3%	17	0.3%	17	0.3%	17	0.3%	-34%
	DML			7	0.4%		0.4%		7	0.4%	7	0.5%	7	0.5%	7	0.5%	7	0.5%	14%
	DNE			9	0.6%		0.4%		2	0.1%	3	0.2%	4	0.3%	4	0.3%	4	0.3%	-34%
	SOUTH			5	0.3%		0.4%		3	0.2%	3	0.2%	2	0.1%	2	0.1%	2	0.1%	-74%
	WEST			4	0.3%		0.4%		4	0.3%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	-32%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%		0.1%		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.0%	-100%
	DML			2	0.1%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	DNE			3	0.2%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	SOUTH			2	0.1%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	WEST			0	0.0%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		340	5%	339	5%	324	5%	324	5%	324	5%	0%
	DML			112	7.2%		5%		120	8%	121	8%	117	8%	117	8%	117	8%	52%
	DNE			85	5.7%		5%		92	6%	97	6%	90	6%	91	6%	91	6%	20%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			79	4.1%		5%		77	4%	74	4%	70	4%	75	4%	75	4%	-23%
	WEST			48	3.2%		5%		51	3%	47	3%	47	3%	41	3%	41	3%	-44%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							8	0.1%	7	0.1%	6	0.1%	6	0.1%	6	0.1%	
	DML								3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	
	DNE								3	0.2%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	
	SOUTH								2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,173	64%	4,146	64%	4,133	64%	4,128	64%	4,128	64%	0%
	DML			984	62.9%		64%		955	61%	958	62%	948	61%	954	62%	954	62%	-3%
	DNE			893	59.6%		64%		924	61%	921	60%	916	60%	905	60%	905	60%	-7%
	SOUTH			1,251	65.2%		64%		1,291	66%	1,268	65%	1,266	65%	1,261	65%	1,261	65%	1%
	WEST ¹			1,012	68.4%		64%		1,003	68%	999	68%	1,003	68%	1,008	69%	1,008	69%	7%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,865	29%	1,874	29%	1,893	29%	1,878	29%	1,878	29%	1%
	DML			435	27.8%		28.8%		447	29%	436	28%	443	29%	437	28%	437	28%	-1%
	DNE			483	32.2%		28.8%		483	32%	480	31%	486	32%	485	32%	485	32%	11%
	SOUTH			541	28.2%		28.8%		543	28%	557	29%	563	29%	567	29%	567	29%	1%
	WEST ¹			399	27.0%		28.8%		392	27%	401	27%	401	27%	389	27%	389	27%	-8%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		104	2%	103	2%	116	2%	117	2%	117	2%	6%
	DML			24	1.5%		1.7%		26	2%	24	2%	25	2%	21	1%	21	1%	-20%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			25	1.7%		1.7%		23	2%	26	2%	27	2%	27	2%	27	2%	5%
	SOUTH			41	2.1%		1.7%		38	2%	37	2%	47	2%	45	2%	45	2%	36%
	WEST			16	1.1%		1.7%		17	1%	16	1%	17	1%	24	2%	24	2%	-4%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	6,079	93%	6,062	93%	6,058	93%	5,983	92%	5,983	92%	-8%
	DML			1,367	87%		100%	100%	1,351	87%	1,350	87%	1,329	86%	1,329	86%	1,329	86%	-14%
	DNE			1,324	88%		100%	100%	1,454	95%	1,463	96%	1,478	97%	1,423	94%	1,423	94%	-6%
	SOUTH			1,897	99%		100%	100%	1,936	99%	1,924	99%	1,917	98%	1,919	98%	1,919	98%	-2%
	WEST			1,345	91%		100%	100%	1,338	91%	1,325	90%	1,334	91%	1,312	89%	1,312	89%	-11%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	16	100%	17	100%	17	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	7	100%	7	100%	7	100%	0%
	DNE			9	100%		100%	100%	2	100%	3	100%	4	100%	4	100%	4	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	3	100%	2	100%	2	100%	2	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100%		100%	100%	0		0		0		0		0		
	DML			2	100%		100%	100%					0		0		0		
	DNE			3	100%		100%	100%					0		0		0		
	SOUTH			2	100%		100%	100%					0		0		0		
	WEST			0			100%	100%					0		0		0		

Tusla Monthly Management Data Report: September 2014 Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jun-14		Jul-14		Aug-14		Sep-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				313	97%		100%	100%	326	96%	332	98%	317	98%	311	96%	311	96%	
	DML			109	97%		100%	100%	109	91%	115	95%	111	95%	105	90%	105	90%	-10%
	DNE			79	93%		100%	100%	89	97%	96	99%	89	99%	90	99%	90	99%	-1%
	SOUTH			78	99%		100%	100%	77	100%	74	100%	70	100%	75	100%	75	100%	0%
	WEST			47	98%		100%	100%	51	100%	47	100%	47	100%	41	100%	41	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	8	100%	7	100%	6	100%	6	100%	6	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	3	100%	2	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0		
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,918	94%	3,905	94%	3,885	94%	3,851	93%	3,851	93%	-7%
	DML			874	89%		100%	100%	839	88%	852	89%	833	88%	849	89%	849	89%	-11%
	DNE			782	88%		100%	100%	886	96%	889	97%	896	98%	857	95%	857	95%	-5%
	SOUTH			1,233	99%		100%	100%	1,277	99%	1,259	99%	1,246	98%	1,240	98%	1,240	98%	-2%
	WEST			934	92%		100%	100%	916	91%	905	91%	910	91%	905	90%	905	90%	-10%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,715	92%	1,704	91%	1,725	91%	1,687	90%	1,687	90%	-10%
	DML			352	81%		100%	100%	373	83%	355	81%	357	81%	349	80%	349	80%	-20%
	DNE			426	88%		100%	100%	452	94%	447	93%	461	95%	444	92%	444	92%	-8%
	SOUTH			539	100%		100%	100%	540	99%	549	99%	550	98%	555	98%	555	98%	-2%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			344	86%		100%	100%	350	89%	353	88%	357	89%	339	87%	339	87%	-13%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	96	92%	97	94%	108	93%	111	95%	111	95%	-5%
	DML			23	96%		100%	100%	20	77%	18	75%	18	72%	16	76%	16	76%	-24%
	DNE			25	100%		100%	100%	22	96%	26	100%	27	100%	27	100%	27	100%	0%
	SOUTH			40	98%		100%	100%	37	97%	37	100%	47	100%	45	100%	45	100%	0%
	WEST			16	100%		100%	100%	17	100%	16	100%	16	94%	23	96%	23	96%	-4%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,920	91%	5,874	91%	5,759	89%	5,772	89%	5,772	89%	-1%
	DML			1,171	75%		90%		1,239	80%	1,200	77%	1,144	74%	1,173	76%	1,173	76%	-15%
	DNE			1,137	76%		90%		1,329	87%	1,336	87%	1,274	84%	1,266	84%	1,266	84%	-7%
	SOUTH			1,862	97%		90%		1,890	97%	1,881	97%	1,884	97%	1,878	96%	1,878	96%	7%
	WEST ¹			1,476	100%		90%		1,462	99.7%	1,457	99%	1,457	99.0%	1,455	99.2%	1,455	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	16	100%	17	100%	17	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	7	100%	7	100%	7	100%	0%
	DNE			9	100%		100%	100%	2	100%	3	100%	4	100%	4	100%	4	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	3	100%	2	100%	2	100%	2	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting	National	M		7	100%		90%	90%	0		0		0		0		0		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			2	100%		90%	90%	0		0		0		0		0		
	DNE			3	100%		90%	90%	0		0		0		0		0		
	SOUTH			2	100%		90%	90%	0		0		0		0		0		
	WEST			0			90%	90%	0		0		0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the	National	M		279	86%		90%	90%	317	93%	310	91%	288	89%	291	90%	291	90%	0%
	DML			84	75%		90%	90%	103	86%	99	82%	92	79%	92	79%	92	79%	-13%
	DNE			70	82%		90%	90%	87	95%	90	93%	80	89%	84	92%	84	92%	3%
	SOUTH			78	99%		90%	90%	76	99%	74	100%	69	99%	74	99%	74	99%	10%
	WEST			47	98%		90%	90%	51	100%	47	100%	47	100%	41	100%	41	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	8	100%	7	100%	6	100%	6	100%	6	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	3	100%	2	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88%		90%	90%	3,817	91%	3,795	92%	3,681	89%	3,687	89%	3,687	89%	-1%
	DML			738	75%		90%	90%	768	80%	755	79%	698	74%	717	75%	717	75%	-16%
	DNE			695	78%		90%	90%	807	87%	818	89%	767	84%	756	84%	756	84%	-7%
	SOUTH			1,217	97%		90%	90%	1,244	96%	1,229	97%	1,226	97%	1,215	96%	1,215	96%	7%
	WEST ¹			1,010	100%		90%	90%	998	99.5%	993	99%	990	98.7%	999	99.1%	999	99%	10%

Tusla Monthly Management Data Report: September 2014 Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the	National	Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jun-14		Jul-14		Aug-14		Sep-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				1,585	85%		90%		1,673	90%	1,659	89%	1,666	88%	1,670	89%	1,670	89%	
	DML			324	74%		90%	90%	338	76%	316	72%	323	73%	335	77%	335	77%	-15%
	DNE			340	70%		90%	90%	412	85%	406	85%	400	82%	402	83%	402	83%	-8%
	SOUTH			522	96%		90%	90%	531	98%	540	97%	544	97%	546	96%	546	96%	7%
	WEST ¹			399	100%		90%	90%	392	100%	397	99%	399	100%	387	99%	387	99%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	89	86%	86	83%	101	87%	101	86%	101	86%	-4%
	DML			16	67%		90%	90%	20	77%	20	83%	21	84%	19	90%	19	90%	1%
	DNE			20	80%		90%	90%	18	78%	17	65%	22	81%	19	70%	19	70%	-22%
	SOUTH			38	93%		90%	90%	34	89%	33	89%	41	87%	39	87%	39	87%	-4%
	WEST			16	100%		90%	90%	17	100%	16	100%	17	100%	24	100%	24	100%	11%

Technical Notes: Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.

¹ Data for July Foster Care General and FCWR metrics for the West have been amended following the publication of the July Report following a validation exercise in the Mid West; revised figures are reflected in the July column above as indicated by the ¹. These figures also impact on the overall number of children in care and those with a written care plan nationally.