

Quarterly Management Data Activity Report

Quarter 3 2015



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014 (where applicable)		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Early Years Inspectorate Activity															
The number of Early Years Services in the administrative area that have registered/notified the Child and Family Agency and are currently operating an Early Years Service at the end of the reporting period	National	Q		4,670					4,585		4,606		4,523		0		4,523		
	DML			1,291					1,256		1,266		1,233				1,233		
	DNE			1,068					1,064		1,065		1,046				1,046		
	SOUTH ²			1,082					1,077		1,081		1,074				1,074		
	WEST ¹			1,229					1,188		1,194		1,170				1,170		
Number and % of Early Years Services that received an inspection during the reporting period (Includes Initial; Annual; Review; Complaints and Focused Inspections)	National	Q		Revised Metric for 2015					495	11%	656	14%	508	11%	0	#DIV/0!	1,659	37%	
	DML								109	9%	140	11%	94	8%		#DIV/0!	343	28%	
	DNE								95	9%	107	10%	106	10%		#DIV/0!	308	29%	
	SOUTH								94	9%	157	15%	163	15%		#DIV/0!	414	39%	
	WEST								197	17%	252	21%	145	12%		#DIV/0!	594	51%	
The number of Early Years Services in the administrative area that are new registration/new notifications in accordance with the Pre-School Regulations	National	Q		New Metric for 2015					18		56		42		0		116		
	DML								5		17		5				27		
	DNE								4		2		2				8		
	SOUTH								4		16		17				37		
	WEST								5		21		18				44		
The number of Early Years Services in the administrative area that have closed during the reporting period (does not include services closed by the Child and Family Agency under the de-registration process)	National	Q		New Metric for 2015					18		33		125		0		176		
	DML								0		7		38				45		
	DNE								7		1		21				29		
	SOUTH								4		12		24				40		
	WEST								7		13		42				62		
The number of Early Years Services in the administrative area De-Registered by the Child and Family Agency during the reporting period	National	Q		New Metric for 2015					0		0		0		0		0		
	DML								0		0		0				0		
	DNE								0		0		0				0		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								0		0		0				0		
	WEST								0		0		0				0		
The number of complaints relating to Early Years Services received in the administrative area during the reporting period	National	Q		274					62		67		53		0		182		
	DML			92					20		19		13				52		
	DNE			86					24		22		25				71		
	SOUTH			45					6		5		6				17		
	WEST			51					12		21		9				42		
The number of prosecutions taken of early years services by the Child and Family Agency during the reporting period	National	Q		2					0		0		2		0		2		
	DML			0					0		0		1				1		
	DNE			1					0		0		1				1		
	SOUTH			0					0		0		0				0		
	WEST			1					0		0		0				0		

¹Q1: Historically there were services in the Midwest that were counted as two servicves (am and pm session); these are the same service and same proviser and therefore they should have been counted as one and this will reflect in the reduction of numbers compared to outturn 2014..

²Q1: The number of EYS registered in Q1 for the South have been amended following publication of the Q1 reports as a result of validation excercise in Kerry and Waterford Wexford.

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No.	%	No.	%	No.	%	No.	%	No.	%	No.		%	No.	%	No.	%	No.	%				
Children in Care in Education																						
Total number of children in care aged <1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)	National	Q		6,432					6,403		6,364		6,373		0		6,373					
	DML			1,528					1,532		1,526		1,508				1,508					
	DNE			1,506					1,516		1,517		1,510				1,510					
	SOUTH			1,919					1,852		1,837		1,856				1,856					
	WEST			1,479					1,503		1,484		1,499				1,499					
No and % of children in care aged 6 to 15 inclusive on the last day of the reporting period	National	Q		Revised Metric for 2015					4,107	64%	4,020	63%	4,013	63%	0	#DIV/0!	4,013	63%				
	DML								1,020	67%	965	63%	937	62%		#DIV/0!	937	62%				
	DNE								973	64%	977	64%	945	63%		#DIV/0!	945	63%				
	SOUTH								1,176	63%	1,131	62%	1,174	63%		#DIV/0!	1,174	63%				
	WEST								938	62%	947	64%	957	64%		#DIV/0!	957	64%				
ii). No. and % of children in care between 6 and 15 years (inclusive) in full time education on the last day of the reporting period	National	Q		Revised Metric for 2015			95%	95%	4,027	98%	3,955	98%	3,932	98%	0	#DIV/0!	3,932	98%	3%			
	DML						95%	95%	981	96%	951	99%	911	97%		#DIV/0!	911	97%	2%			
	DNE						95%	95%	951	98%	948	97%	915	97%		#DIV/0!	915	97%	2%			
	SOUTH						95%	95%	1,168	99%	1,116	99%	1,158	99%		#DIV/0!	1,158	99%	4%			
	WEST						95%	95%	927	99%	940	99%	948	99%		#DIV/0!	948	99%	4%			
No and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period	National	Q		Revised Metric for 2015					990	15%	1,018	16%	1,042	16%	0	#DIV/0!	1,042	16%				
	DML								254	17%	271	18%	270	18%		#DIV/0!	270	18%				
	DNE								236	16%	241	16%	244	16%		#DIV/0!	244	16%				
	SOUTH								309	17%	296	16%	309	17%		#DIV/0!	309	17%				
	WEST								191	13%	210	14%	219	15%		#DIV/0!	219	15%				
No. and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period in full time education	National	Q		Revised Metric for 2015			95%	95%	912	92%	960	94%	975	94%	0	#DIV/0!	975	94%	-2%			
	DML						95%	95%	238	94%	252	93%	251	93%		#DIV/0!	251	93%	-2%			
	DNE						95%	95%	196	83%	227	94%	223	91%		#DIV/0!	223	91%	-4%			
	SOUTH						95%	95%	295	95%	283	96%	294	95%		#DIV/0!	294	95%	0%			
	WEST						95%	95%	183	96%	198	94%	207	95%		#DIV/0!	207	95%	-1%			

Please note that the age bands have been reviewed and amended since 2014 so comparision to same period last year or outturn for some of the metrics above is not possible..

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Foster Carers															
The number of Child and Family Agency General Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)	National	Q		2,880					2,896		2,890		2,894		0		2,894		
	DML			589					594		591		592				592		
	DNE			600					603		587		593				593		
	SOUTH			928					940		943		934				934		
	WEST			763					759		769		775				775		
The total number and percentage of Child and Family Agency Foster Carers General approved and on the Foster Care Panel (Part III Regs) and who have an allocated (link) worker	National	Q		2,231	77%				2,368	82%	2,161	75%	2,267	78%	0	#DIV/0!	2,267	78%	
	DML			434	74%				459	77%	379	64%	441	74%		#DIV/0!	441	74%	
	DNE			383	64%				399	66%	310	53%	328	55%		#DIV/0!	328	55%	
	SOUTH			775	84%				902	96%	849	90%	844	90%		#DIV/0!	844	90%	
	WEST			639	84%				608	80%	623	81%	654	84%		#DIV/0!	654	84%	
The number of Relative Foster Carers assessed and approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs) at the end of the reporting period	National	Q		1,166					1,172		1,154		1,167		0		1,167		
	DML			274					266		269		270				270		
	DNE			321					317		310		310				310		
	SOUTH			333					342		347		349				349		
	WEST			238					247		228		238				238		
The number and percentage of Relative Foster Carers approved by the Child and Family Agency and placed on the panel of approved Foster Carers (Part III Regulation) with an allocated link (social) worker, as per Child Care (Placement of Children in Foster Care) Regulations, 1995, part IV, Section 15	National	Q		789	68%				906	77%	781	68%	812	70%	0	#DIV/0!	812	70%	
	DML			138	50%				164	62%	165	61%	168	62%		#DIV/0!	168	62%	
	DNE			175	55%				198	62%	153	49%	155	50%		#DIV/0!	155	50%	
	SOUTH			281	84%				335	98%	270	78%	268	77%		#DIV/0!	268	77%	
	WEST			195	82%				209	85%	193	85%	221	93%		#DIV/0!	221	93%	
The total number of Child and Family Agency Foster Carers General and Relative Foster Carers approved and on the Foster Care Panel (Part III Regs)	National	Q		4,046					4,068		4,044		4,061		0		4,061		
	DML			863					860		860		862		0		862		
	DNE			921					920		897		903		0		903		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			1,261					1,282		1,290		1,283		0		1,283		
	WEST			1,001					1,006		997		1,013		0		1,013		
The total number of Private Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)	National	Q		164					267		301		275		0		275		
	DML			22					115		127		126				126		
	DNE			54					62		67		57				57		
	SOUTH			71					70		80		79				79		
	WEST			17					20		27		13				13		
The total number of Foster Carers approved and on the Foster Care Panel (Part III Regs) including General; Relative and Private Carers (minus Brussels)	National	Q		4,210					4,335		4,345		4,336		0		4,336		
	DML			885					975		987		988		0		988		
	DNE			975					982		964		960		0		960		
	SOUTH			1,332					1,352		1,370		1,362		0		1,362		
	WEST			1,018					1,026		1,024		1,026		0		1,026		
The number of relative Foster Carers unapproved at the end of the reporting period	National	Q		442					439		437		410		0		410		
	DML			146					141		150		141				141		
	DNE			81					81		86		74				74		
	SOUTH			156					147		138		136				136		
	WEST			59					70		63		59				59		
The number and percentage of relative foster carers unapproved where children have been placed with them for longer than 12 weeks at the end of the reporting period	National	Q		388	88%				366	83%	368	84%	350	85%	0	#DIV/0!	350	85%	
	DML			120	82%				106	75%	106	71%	105	74%		#DIV/0!	105	74%	
	DNE			76	94%				73	90%	77	90%	68	92%		#DIV/0!	68	92%	
	SOUTH			140	90%				134	91%	131	95%	121	89%		#DIV/0!	121	89%	
	WEST			52	88%				53	76%	54	86%	56	95%		#DIV/0!	56	95%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and have an allocated (link) worker	National	Q		223	57%				184	50%	174	47%	204	58%	0	#DIV/0!	204	58%	
	DML			91	76%				62	58%	54	51%	77	73%		#DIV/0!	77	73%	
	DNE			61	80%				63	86%	57	74%	45	66%		#DIV/0!	45	66%	
	SOUTH			44	31%				38	28%	36	27%	45	37%		#DIV/0!	45	37%	
	WEST			27	52%				21	40%	27	50%	37	66%		#DIV/0!	37	66%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them for longer than 12 weeks and who <u>do not</u> have an allocated (link) worker	National	Q		165	43%				182	50%	194	53%	146	42%	0	#DIV/0!	146	42%	
	DML			29	24%				44	42%	52	49%	28	27%	0	#DIV/0!	28	27%	
	DNE			15	20%				10	14%	20	26%	23	34%	0	#DIV/0!	23	34%	
	SOUTH			96	69%				96	72%	95	73%	76	63%	0	#DIV/0!	76	63%	
	WEST			25	48%				32	60%	27	50%	19	34%	0	#DIV/0!	19	34%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Inspection and Monitoring																			
Monitoring: Statutory Residential Services																			
The number of Statutory Residential Centres excluding Special Care Centres in the region at the end of the reporting period	National	Q		New Metric for 2015					44		44		38		0		38		
	DML								9		9		9				9		
	DNE								12		12		12				12		
	SOUTH								16		16		12				12		
	WEST								7		7		5				5		
The number and % Individual Statutory Residential Centre (excluding Special Care Centres) in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015					22	50%	20	45%	24	63%	0	#DIV/0!	66	174%	
	DML								0	0%	0	0%	6	67%		#DIV/0!	6	67%	
	DNE								1	8%	2	17%	2	17%		#DIV/0!	5	42%	
	SOUTH								14	88%	11	69%	11	92%		#DIV/0!	36	300%	
	WEST								7	100%	7	100%	5	100%		#DIV/0!	19	380%	
The overall number of monitoring visits that that took place per region of a Statutory Residential Centre (excluding Special Care Centres) during the reporting period	National	Q		New Metric for 2015					28		34		27		0		89		
	DML								0		0		6				6		
	DNE								1		2		2				5		
	SOUTH								14		17		10				41		
	WEST								13		15		9				37		
Inspection and Monitoring: Voluntary Residential Services																			
The number of Voluntary Residential Centres in the region at the end of the reporting period	National	Q		New Metric for 2015					25		25		25		0		25		
	DML								7		7		7				7		
	DNE								13		13		13				13		
	SOUTH								5		5		5				5		
	WEST								0		0		0				0		
Of the number of Voluntary Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	Q		New Metric for 2015					3		0		0		0		3		
	DML								0		0		0				0		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								1		0		0				1		
	SOUTH								2		0		0				2		
	WEST								0		0		0				0		
The number and % of Voluntary Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	Q		New Metric for 2015					3	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3	100%	
	DML								0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		#DIV/0!	0	#DIV/0!	
	DNE								1	100%	0	#DIV/0!	0	#DIV/0!		#DIV/0!	1	100%	
	SOUTH								2	100%	0	#DIV/0!	0	#DIV/0!		#DIV/0!	2	100%	
	WEST								0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		#DIV/0!	0	#DIV/0!	
The number of Voluntary Residential Centres in the region that were subject to a registration intervention during the reporting period	National	Q		New Metric for 2015					1		0		0		0		1		
	DML								0		0		0				0		
	DNE								1		0		0				1		
	SOUTH								0		0		0				0		
	WEST								0		0		0				0		
The overall number of monitoring visits that took place per region of a Voluntary Residential Centre during the reporting period	National	Q		New Metric for 2015					9		7		5		0		21		
	DML								1		2		0				3		
	DNE								1		1		3				5		
	SOUTH								7		4		2				13		
	WEST								0		0		0				0		
The number and % of Individual Voluntary Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015					7	28%	6	24%	5	20%	0	#DIV/0!	7	28%	
	DML								1	14%	2	29%	0	0%		#DIV/0!	3	43%	
	DNE								1	8%	1	8%	3	23%		#DIV/0!	1	8%	
	SOUTH								5	100%	3	60%	2	40%		#DIV/0!	3	60%	
	WEST								0	#DIV/0!	0	#DIV/0!	0	#DIV/0!		#DIV/0!	0	#DIV/0!	
Inspection and Monitoring: Private Residential Services																			
The number of Private Residential Centres in the region at the end of the reporting period	National	Q		New Metric for 2015					82		89		97		0		97		
	DML								21		21		21				21		
	DNE								33		33		33				33		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								17		24		32				32		
	WEST								11		11		11				11		
Of the number of Private Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	Q		New Metric for 2015					22		11		11		0		44		
	DML								4		2		4				10		
	DNE								4		2		3				9		
	SOUTH								12		5		4				21		
	WEST								2		2		0				4		
The number and % of Private Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	Q		New Metric for 2015					22	100%	11	100%	11	100%	0	#DIV/0!	44	100%	
	DML								4	100%	2	100%	4	100%		#DIV/0!	10	100%	
	DNE								4	100%	2	100%	3	100%		#DIV/0!	9	100%	
	SOUTH								12	100%	5	100%	4	100%		#DIV/0!	21	100%	
	WEST								2	100%	2	100%	0	#DIV/0!		#DIV/0!	4	100%	
The number of Private Residential Centres in the region that were subject to a registration intervention during the reporting period	National	Q		New Metric for 2015					12		8		5		0		25		
	DML								6		3		1				10		
	DNE								5		5		2				12		
	SOUTH								0		0		2				2		
	WEST								1		0		0				1		
The overall number of monitoring visits that took place per region of a Private Residential Centre during the reporting period	National	Q		New Metric for 2015					55		65		64		0		184		
	DML								2		1		6				9		
	DNE								9		2		5				16		
	SOUTH								20		37		30				87		
	WEST								24		25		23				72		
The number and % of Individual Private Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015					37	45%	36	40%	44	45%	0	#DIV/0!	45	46%	
	DML								3	14%	1	5%	6	29%		#DIV/0!	10	48%	
	DNE								9	27%	2	6%	5	15%		#DIV/0!	2	6%	
	SOUTH								14	82%	22	92%	24	75%		#DIV/0!	22	69%	
	WEST								11	100%	11	100%	9	82%		#DIV/0!	11	100%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Monitoring: Foster Care Services															
The number monitoring visits that took place in the region area during the reporting period	National	Q		New Metric for 2015					15		18		20		0		53		
	DML								0		4		4				8		
	DNE								6		6		4				16		
	SOUTH								5		2		3				10		
	WEST								4		6		9				19		
Monitoring: Special Care Services																			
All special care centres should receive 4 monitoring visits (per annum) in accordance with the regulations. The number of monitoring visits made to a special care facility during the reporting period	Special Care Facility	Q		New Metric for 2015		12			9		15		10		0		34		183%
	Ballydowd					4			3		5		4				12		200%
	Coovagh House					4			4		2		1				7		75%
	Gleann Alainn					4			2		8		5				15		275%
Insert any technical note here																			

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				After Care Services															
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period (Return those clients up to but not including their 23rd Birthday)	National	Q		1,685					1,720		1,666		1,737		0		1,737		
	DML ¹			427					450		407		418				418		
	DNE			414					434		422		423				423		
	SOUTH			471					460		464		498				498		
	WEST			373					376		373		398				398		
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period	National	Q		975	58%		60%	60%	1,012	59%	941	56%	1,009	58%	0	#DIV/0!	1,009	58%	-3%
	DML ¹			249	58%		60%	60%	236	52%	220	54%	229	55%		#DIV/0!	229	55%	-9%
	DNE			192	46%		60%	60%	208	48%	205	49%	192	45%		#DIV/0!	192	45%	-24%
	SOUTH			302	64%		60%	60%	303	66%	275	59%	323	65%		#DIV/0!	323	65%	8%
	WEST			232	62%		60%	60%	265	70%	241	65%	265	67%		#DIV/0!	265	67%	11%
The total number of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period	National	Q		1,292					1,338		1,315		1,319		0		1,319		
	DML ¹			302					320		301		291				291		
	DNE			331					340		347		350				350		
	SOUTH			358					362		356		372				372		
	WEST			301					316		311		306				306		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		761	59%		60%	60%	799	60%	774	59%	781	59%	0	#DIV/0!	781	59%	-1%
	DML ¹			180	60%		60%	60%	170	53%	179	59%	181	62%		#DIV/0!	181	62%	4%
	DNE			152	46%		60%	60%	161	47%	176	51%	167	48%		#DIV/0!	167	48%	-20%
	SOUTH			242	68%		60%	60%	244	67%	219	62%	226	61%		#DIV/0!	226	61%	1%
	WEST			187	62%		60%	60%	224	71%	200	64%	207	68%		#DIV/0!	207	68%	13%
The number of children in care at the end of the reporting period who are aged 16 and 17 years	National	Q		972					959		924		1,042		0		1,042		
	DML ¹			259					250		213		270				270		
	DNE ⁴			229					236		241		244				244		
	SOUTH			293					303		296		309				309		
	WEST			191					170		174		219				219		

The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years that have a preparation for leaving care and aftercare plan	National	Q		New Metric for 2015					249	26%	272	29%	295	28%	0	#DIV/0!	295	28%	
83% Coverage	DML ³		DSC						18	7%	53	25%	87	32%		#DIV/0!	87	32%	
	DNE ²								35	15%	34	14%	16	7%		#DIV/0!	16	7%	
	SOUTH								119	39%	117	40%	101	33%		#DIV/0!	101	33%	
	WEST								77	45%	68	39%	91	42%		#DIV/0!	91	42%	
The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years who have an allocated aftercare worker	National	Q		370	38%				381	40%	370	40%	362	35%	0	#DIV/0!	362	35%	
	DML ²			89	34%				86	34%	100	47%	112	41%		#DIV/0!	112	41%	
	DNE			102	45%				96	41%	88	37%	62	25%		#DIV/0!	62	25%	
	SOUTH			76	26%				106	35%	102	34%	83	27%		#DIV/0!	83	27%	
	WEST			103	54%				93	55%	80	46%	105	48%		#DIV/0!	105	48%	
The number of young adults discharged from care during the reporting period by reason of reaching 18 years of age	National	Q		New Metric for 2015					103		119		170		0		392		
	DML ¹								32		39		43				114		
	DNE								18		29		41				88		
	SOUTH								30		39		58				127		
	WEST								23		12		28				63		
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many are eligible for an after care service	National	Q		New Metric for 2015					96	93%	113	95%	165	97%	0	#DIV/0!	374	95%	
	DML ¹								27	84%	34	87%	39	91%		#DIV/0!	100	88%	
	DNE								18	100%	28	97%	41	100%		#DIV/0!	87	99%	
	SOUTH								30	100%	39	100%	58	100%		#DIV/0!	127	100%	
	WEST								21	91%	12	100%	27	96%		#DIV/0!	60	95%	
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many have an allocated after care worker	National	Q		New Metric for 2015					78	76%	93	78%	147	86%	0	#DIV/0!	318	81%	
	DML ¹								18	56%	24	62%	39	91%		#DIV/0!	81	71%	
	DNE								14	78%	22	76%	38	93%		#DIV/0!	74	84%	
	SOUTH								25	83%	35	90%	45	78%		#DIV/0!	105	83%	
	WEST								21	91%	12	100%	25	89%		#DIV/0!	58	92%	
Of the total number of Young Adults aged 18 to 22 inclusive in Aftercare how many are in a Residential Placement	National	Q		New Metric for 2015					96	6%	87	5%	77	4%	0	#DIV/0!	77	4%	
	DML ¹								25	6%	22	5%	18	4%		#DIV/0!	18	4%	
	DNE								59	14%	55	13%	47	11%		#DIV/0!	47	11%	
	SOUTH								4	1%	4	1%	2	0%		#DIV/0!	2	0%	

	WEST								8	2%	6	2%	10	3%		#DIV/0!	10	3%	
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¹Q2 data for Dublin South West Kildare West Wicklow only includes a return from KWW. The DSW portion of the data was not available at time of publication.

²Data for Dublin City North and Dublin North Administrative Areas within DNE not available for Q1 as no process in place to collate. DCN unable to provide data for Q2 and are putting a process in place currently and hope to be in a position to report in Q3.

³Data for Dublin South West Kildare West Wicklow Administrative Area within DML not available for Q1. Q2 data at time of publication not available for Dublin South Central; Dublin South East/Wicklow and Dublin South West/Kildare West Wicklow. % extracted from reduced age cohort for accuracy.

⁴Data amended for Q1 following validation exercise.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service	National	Q		752		Demand Led			273		213		242		0		728		
	DML			353		Demand Led			122		115		111				348		
	DNE			343		Demand Led			134		79		114				327		
	Other Source & SCSA			56		Demand Led			17		19		17				53		
No. of children placed with the Crisis Intervention Service	National	Q		174		Demand Led			79		57		52		0		188		
	DML			86		Demand Led			40		29		28				97		
	DNE			81		Demand Led			35		23		22				80		
	Other Source & SCSA			7		Demand Led			4		5		2				11		
Out of Hours (Excludes Dublin, Wicklow, Kildare)																			
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		343		Demand Led			111		105		67		0		283		
	DML			53		Demand Led			22		10		4				36		
	DNE			74		Demand Led			28		29		13				70		
	SOUTH			140		Demand Led			37		36		25				98		
	WEST			76		Demand Led			24		30		25				79		
No. of children placed with the Emergency Out of Hours Placement Service	National	Q		200		Demand Led			96		71		41		0		208		
	DML			27		Demand Led			17		10		2				29		
	DNE			40		Demand Led			34		17		7				58		
	SOUTH			88		Demand Led			29		29		18				76		
	WEST			45		Demand Led			16		15		14				45		
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		470		Demand Led			200		151		102		0		453		
	DML			67		Demand Led			30		17		2				49		
	DNE			63		Demand Led			39		27		11				77		
	SOUTH			223		Demand Led			95		71		54				220		
	WEST			117		Demand Led			36		36		35				107		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Adoption Services: Inter Country Adoption / Domestic Adoption															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) <u>(In Months)</u> : 2nd Assessment Inter Country Adoption <u>(Average calculated)</u>	National	Q		5					7		6		5		#DIV/0!		5		
	DML			2					2		2		2				2		
	DNE			6					12		6		6				6		
	SOUTH			6					6		9		9				9		
	WEST ¹			4					7		7		4				4		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		114					27		27		21		0		75		
	DML			42					12		7		15				34		
	DNE			7					2		1		2				5		
	SOUTH			36					11		12		4				27		
	WEST ¹			29					2		7		0				9		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		39					3		5		6		0		14		
	DML			10					1		2		2				5		
	DNE			5					0		1		1				2		
	SOUTH			17					1		1		1				3		
	WEST ¹			7					1		1		2				4		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		56					10		13		18		0		41		
	DML			11					4		1		2				7		
	DNE			3					3		0		0				3		
	SOUTH			35					2		12		16				30		
	WEST ¹			7					1		0		0				1		

¹Please note that the data for the West in Q2 includes and estimated return for the Galway Roscommon area utilising Q1 figures.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services: Information & Tracing															
The total number of applicants at the end of the reporting period waiting for Information and Tracing Service	National	Q		New Metric for 2015					912		867		666		0		666		
	DML								4		13		6				6		
	DNE								143		140		137				137		
	SOUTH								702		632		430				430		
	WEST ²								63		82		93				93		
The total number of NEW enquiries per adoption team received during the reporting period	National	Q		New Metric for 2015					225		296		387		0		908		
	DML								3		2		5				10		
	DNE								80		94		96				270		
	SOUTH								86		135		137				358		
	WEST ²								56		65		149				270		
The total number of new applications to commence tracing of searched for person received during the reporting period	National	Q		New Metric for 2015					195		188		232		0		615		
	DML								36		18		36				90		
	DNE								31		25		26				82		
	SOUTH								85		87		100				272		
	WEST ²								43		58		70				171		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from birth mothers (the number of new searches by birth/natural mothers searching for adopted person(s))	National	Q		New Metric for 2015					23		33		32		0		88		
	DML								10		4		4				18		
	DNE								4		3		4				11		
	SOUTH ¹								4		18		13				35		
	WEST ²								5		8		11				24		
Of the total number of new applications commenced searched during the reporting period: the number of applications that are from adopted person(s) searching for their birth/natural mother	National	Q		New Metric for 2015					67		93		108		0		268		
	DML								19		9		22				50		
	DNE								12		16		11				39		
	SOUTH ¹								25		46		53				124		
	WEST ²								11		22		22				55		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from adopted person(s) searching for their extended birth family	National	Q		New Metric for 2015					23		27		37		0		87		
	DML								2		0		5				7		
	DNE								6		3		7				16		
	SOUTH ¹								0		9		9				18		
	WEST ²								15		15		16				46		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from extended birth family searching for an adopted person(s)	National	Q		New Metric for 2015					12		18		21		0		51		
	DML								1		3		1				5		
	DNE								1		3		0				4		
	SOUTH ¹								5		6		14				25		
	WEST ²								5		6		6				17		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from Boarded Out Persons	National	Q		New Metric for 2015					6		9		8		0		23		
	DML								1		0		1				2		
	DNE								3		6		1				10		
	SOUTH ¹								1		1		2				4		
	WEST ²								1		2		4				7		
Of the total number of new applications commenced searched during the reporting period; the number of other applications types received	National	Q		New Metric for 2015					19		27		26		0		72		
	DML								3		2		3				8		
	DNE								5		13		7				25		
	SOUTH ¹								5		7		9				21		
	WEST ²								6		5		7				18		
The number of 1st Search commenced during the reporting period for any applicant	National	Q		New Metric for 2015					184		190		228		0		602		
	DML								35		16		36				87		
	DNE								22		27		16				65		
	SOUTH								69		93		112				274		
	WEST ²								58		54		64				176		
The number of 2nd or Subsequent search commenced during the reporting period	National	Q		New Metric for 2015					38		49		57		0		144		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								1		0		0				1		
	DNE								5		11		10				26		
	SOUTH								24		33		32				89		
	WEST ²								8		5		15				28		
The length of time from application (production of ID) to the provision of information/non Identifying information at the end of the reporting period (<u>in weeks</u>) (<u>Average Calculated from returns</u>)	National	Q		New Metric for 2015					16		35		24		#DIV/0!		24		
	DML								6		0		0				0		
	DNE								3		2		2				2		
	SOUTH								8		60		20				20		
	WEST ²								46		78		73				73		
Priority 1 Waiting Time (from time of application [production of ID] to allocation of social worker) at the end of the reporting period (<u>in Months</u>) (<u>Average calculated from returns</u>)	National	Q		New Metric for 2015					10		4		3		#DIV/0!		3		
	DML								1		0		0				0		
	DNE								5		2		2				2		
	SOUTH								25		4		4				4		
	WEST ²								9		9		4				4		
Priority 2 Waiting Time (from time of application to allocation of social worker) at the end of the reporting period (<u>in months</u>) (<u>Average calculated from returns</u>)	National	Q		New Metric for 2015					12		6		6		#DIV/0!		6		
	DML								1		0		0				0		
	DNE								4		4		3				3		
	SOUTH								25		9		15				15		
	WEST ²								17		11		5				5		
Total current waiting time of all other applications that are not on the priority (1 & 2) list at the end of the reporting period (<u>in months</u>) (<u>Average calculated from returns</u>)	National	Q		New Metric for 2015					16		19		18		#DIV/0!		18		
	DML								0		0		0				0		
	DNE								12		18		15				15		
	SOUTH								32		33		33				33		
	WEST ²								20		26		24				24		
The total number of open cases at the end of the reporting period	National	Q		New Metric for 2015					1,095		1,117		1,205		0		1,205		
	DML								96		101		131				131		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								200		147		214				214		
	SOUTH								580		581		601				601		
	WEST ²								219		288		259				259		
The total number of cases closed during the reporting period	National	Q		New Metric for 2015					156		206		220		0		582		
	DML								8		4		7				19		
	DNE								22		49		42				113		
	SOUTH								102		118		139				359		
	WEST ²								24		35		32				91		
The total number of cases that were open during the reporting period	National	Q		New Metric for 2015					1,251		1,323		1,425		0		1,323		
	DML								104		105		138		0		105		
	DNE								222		196		256		0		196		
	SOUTH								682		699		740		0		699		
	WEST ²								243		323		291		0		323		
The total number of contacts achieved during the reporting period	National	Q		New Metric for 2015					240		155		208		0		603		
	DML								24		15		28				67		
	DNE								38		14		24				76		
	SOUTH								141		93		139				373		
	WEST ²								37		33		17				87		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the birth/natural mother initiated the search	National	Q		New Metric for 2015					45		25		36		0		106		
	DML								4		2		7				13		
	DNE								8		2		2				12		
	SOUTH								26		16		26				68		
	WEST ²								7		5		1				13		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the adopted person initiated the search	National	Q		New Metric for 2015					107		77		96		0		280		
	DML								14		11		14				39		
	DNE								15		9		12				36		
	SOUTH								60		40		61				161		
	WEST ²								18		17		9				44		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the adopted person initiated the search	National	Q		New Metric for 2015					62		34		54		0		150		
	DML								6		2		6				14		
	DNE								10		2		4				16		
	SOUTH								39		27		39				105		
	WEST ²								7		3		5				15		
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the extended family initiated the search	National	Q		New Metric for 2015					27		16		22		0		65		
	DML								0		0		1				1		
	DNE								6		1		6				13		
	SOUTH								16		10		13				39		
	WEST ²								5		5		2				12		
The total number of unsuccessful searches by applications during the reporting period (This is where the searched has not been located or found. It does not include those found but refusing contact or are non responsive to requests to contact)	National	Q		New Metric for 2015					94		73		84		0		251		
	DML								5		0		6				11		
	DNE								33		7		15				55		
	SOUTH								46		51		55				152		
	WEST ²								10		15		8				33		
Of the total number of unsuccessful searches during the reporting period; how many were by a birth/natural mother searching for an adopted person(s)	National	Q		New Metric for 2015					14		6		2		0		22		
	DML								2		0		0				2		
	DNE								6		1		1				8		
	SOUTH								0		2		1				3		
	WEST ²								6		3		0				9		
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for birth/natural mother	National	Q		New Metric for 2015					41		38		46		0		125		
	DML								1		0		3				4		
	DNE								6		4		9				19		
	SOUTH								33		28		30				91		
	WEST ²								1		6		4				11		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for extended family	National	Q		New Metric for 2015					12		9		11		0		32		
	DML								0		0		0				0		
	DNE								3		1		2				6		
	SOUTH								9		6		5				20		
	WEST ²								0		2		4				6		
Of the total number of unsuccessful searches during the reporting period; how many were by extended family searching for adopted person(s)	National	Q		New Metric for 2015					8		3		4		0		15		
	DML								0		0		0				0		
	DNE								4		1		1				6		
	SOUTH								4		2		3				9		
	WEST ²								0		0		0				0		
Of the total number of unsuccessful searches during the reporting period; how many were unsuccessful due to the death of the person been searched (this is where the searched has been located but is deceased)	National	Q		New Metric for 2015					19		15		21		0		55		
	DML								2		0		3				5		
	DNE								14		0		2				16		
	SOUTH								0		13		16				29		
	WEST ²								3		2		0				5		
The total number of applications where the searched refused contact during the reporting period	National	Q		New Metric for 2015					92		75		75		0		242		
	DML								6		10		16				32		
	DNE								24		6		8				38		
	SOUTH								52		48		44				144		
	WEST ²								10		11		7				28		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by birth/natural mothers during the reporting period	National	Q		New Metric for 2015					18		17		12		0		47		
	DML								2		5		2				9		
	DNE								5		1		2				8		
	SOUTH								10		11		7				28		
	WEST ²								1		0		1				2		
Of the total number of applications the number of refusals by birth/natural mothers to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					57		45		47		0		149		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								4		5		13				22		
	DNE								12		5		5				22		
	SOUTH								32		27		25				84		
	WEST ²								9		8		4				21		
Of the total number of applications the number of refusals by extended family members to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					13		8		10		0		31		
	DML								0		0		1				1		
	DNE								5		0		0				5		
	SOUTH								8		6		7				21		
	WEST ²								0		2		2				4		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by extended family members during the reporting period	National	Q		New Metric for 2015					4		4		6		0		14		
	DML								0		0		0				0		
	DNE								2		0		1				3		
	SOUTH								2		4		5				11		
	WEST ²								0		0		0				0		
The total number of post reunion open cases at the end of the reporting period	National	Q		New Metric for 2015					267		225		263		0		263		
	DML								10		13		28				28		
	DNE								66		24		17				17		
	SOUTH								175		180		187				187		
	WEST ²								16		8		31				31		

Please note Dublin Wicklow and Kildare adoption offices (DML) do not do the enquiry; initial application and prioritisation of files this process is completed elsewhere (e.g. Cork); they do complete the Information and Search; Counselling and tracing work on existing files.

¹ Please note that a breakdown of the total number of new applications to commence tracing of searched for person for Cork/Kerry was not available for Q1. A management system has been put in place to collect the data for Q2 onwards.

² Please note that the data for the West in Q2 includes and estimated return for the Galway Roscommon area utilising Q1 figures.

Tusla Quarterly Management Data Report					Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
No.	%	No.	%	No.	%	No.	%	No.	%	No.		%	No.	%	No.	%	No.	%				
Child Protection: Child Protection Notification System																						
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		1,400		Demand Led			1,396		1,360		1,397		0		1,397					
	DML			310		Demand Led			326		344		367				367					
	DNE			285		Demand Led			271		258		265				265					
	SOUTH			331		Demand Led			336		302		294				294					
	WEST			474		Demand Led			463		456		471				471					
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 0-6 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	0.0%				
	DML					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	DNE					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	SOUTH					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	WEST					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 7-12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	0.0%				
	DML					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	DNE					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	SOUTH					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	WEST					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for greater than 12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	0.0%				
	DML					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	DNE					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	SOUTH					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
	WEST					Demand Led				0.0%		0.0%		0.0%		#DIV/0!	0	0.0%				
The total number of children listed as INACTIVE on the CPNS at the end of the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0					
	DML					Not applicable											0					
	DNE					Not applicable											0					
	SOUTH					Not applicable											0					
	WEST					Not applicable											0					

The total number of children listed on the CPNS where their status changed from INACTIVE to ACTIVE during the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0	
	DML					Not applicable											0	
	DNE					Not applicable											0	
	SOUTH					Not applicable											0	
	WEST					Not applicable											0	

Please note that the data applicable to all of the NEW Metrics for 2015 is not available for Q1-Q3 2015; this data is based on the rollout of an interim CPNS IT souldion which is currently in its final phase of testing. It is hoped that this data will be available to report in Q4

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Child Welfare Concerns																			
The number of referrals of a child welfare concern	National	Q - in arrears		24,954				Demand Led	6,223		6,334		0		0		12,557		
	DML			6,253				Demand Led	1,672		1,841						3,513		
	DNE			5,578				Demand Led	1,208		1,340						2,548		
	SOUTH			6,774				Demand Led	1,545		1,570						3,115		
	WEST			6,349				Demand Led	1,798		1,583						3,381		
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ¹	National	Q - in arrears		14,768	63%				3,871	64%	4,032	65%	0	#DIV/0!	0	#DIV/0!	7,903	64%	
	DML			3,005	51%				985	59%	1,054	57%		#DIV/0!		#DIV/0!	2,039	58%	
	DNE			4,450	82%				932	79%	1,152	88%		#DIV/0!		#DIV/0!	2,084	84%	
	SOUTH			2,067	35%				497	34%	489	33%		#DIV/0!		#DIV/0!	986	33%	
	WEST			5,246	84%				1,457	82%	1,337	85%		#DIV/0!		#DIV/0!	2,794	84%	
Of the total number of child welfare concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		23,565				Demand Led	6,073		6,226		0		0		12,299		
	DML			5,902				Demand Led	1,672		1,841						3,513		
	DNE			5,438				Demand Led	1,182		1,312						2,494		
	SOUTH			5,945				Demand Led	1,444		1,504						2,948		
	WEST			6,280				Demand Led	1,775		1,569						3,344		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry ²	National	Q - in arrears		10,662	45%			Demand Led	2,672	44%	2,506	40%	0	#DIV/0!	0	#DIV/0!	5,178	42%	
	DML			3,437	58%			Demand Led	857	51%	831	45%		#DIV/0!		#DIV/0!	1,688	48%	
	DNE			2,152	40%			Demand Led	598	51%	610	46%		#DIV/0!		#DIV/0!	1,208	48%	
	SOUTH			2,527	43%			Demand Led	625	43%	580	39%		#DIV/0!		#DIV/0!	1,205	41%	
	WEST			2,546	41%			Demand Led	592	33%	485	31%		#DIV/0!		#DIV/0!	1,077	32%	
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,968	18%			Demand Led	352	13%	436	17%	0	#DIV/0!	0	#DIV/0!	788	15%	
	DML			465	14%			Demand Led	124	14%	204	25%		#DIV/0!		#DIV/0!	328	19%	
	DNE			75	3%			Demand Led	15	3%	22	4%		#DIV/0!		#DIV/0!	37	3%	
	SOUTH			298	12%			Demand Led	50	8%	58	10%		#DIV/0!		#DIV/0!	108	9%	
	WEST			1,130	44%			Demand Led	163	28%	152	31%		#DIV/0!		#DIV/0!	315	29%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of child welfare concerns received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		4,683				Demand Led	1,166		1,006		0		0		2,172		
	DML			1,522				Demand Led	353		283						636		
	DNE			214				Demand Led	128		88						216		
	SOUTH			925				Demand Led	257		172						429		
	WEST			2,022				Demand Led	428		463						891		
Of the total number of child welfare concerns received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		371	8%			Demand Led	56	5%	45	4%	0	#DIV/0!	0	#DIV/0!	101	5%	
	DML			183	12%			Demand Led	19	5%	12	4%		#DIV/0!		#DIV/0!	31	5%	
	DNE			5	2%			Demand Led	0	0%	2	2%		#DIV/0!		#DIV/0!	2	1%	
	SOUTH			72	8%			Demand Led	7	3%	13	8%		#DIV/0!		#DIV/0!	20	5%	
	WEST			111	5%			Demand Led	30	7%	18	4%		#DIV/0!		#DIV/0!	48	5%	
Child Protection - Child Abuse																			
The number of referrals of child abuse received during the reporting period (all categories as poer Children First)	National	Q - in arrears		18,676				Demand Led	4,770		4,565		0		0		9,335		
	DML			3,778				Demand Led	1,016		930		0		0		1,946		
	DNE			4,989				Demand Led	1,185		1,077		0		0		2,262		
	SOUTH			5,955				Demand Led	1,565		1,574		0		0		3,139		
	WEST			3,954				Demand Led	1,004		984		0		0		1,988		
The number and percentage of referrals of child abuse received during the reporting period: Physical Abuse	National	Q - in arrears		4,066	22%			Demand Led	1,038	22%	1,004	22%	0	#DIV/0!	0	#DIV/0!	2,042	22%	
	DML			1,015	27%			Demand Led	246	24%	250	27%		#DIV/0!		#DIV/0!	496	25%	
	DNE			1,248	25%			Demand Led	313	26%	281	26%		#DIV/0!		#DIV/0!	594	26%	
	SOUTH			1,090	18%			Demand Led	284	18%	266	17%		#DIV/0!		#DIV/0!	550	18%	
	WEST			713	18%			Demand Led	195	19%	207	21%		#DIV/0!		#DIV/0!	402	20%	
The number and percentage of referrals of child abuse received during the reporting period: Emotional Abuse	National	Q - in arrears		6,233	33%			Demand Led	1,743	37%	1,697	37%	0	#DIV/0!	0	#DIV/0!	3,440	37%	
	DML			1,129	30%			Demand Led	301	30%	287	31%		#DIV/0!		#DIV/0!	588	30%	
	DNE			1,375	28%			Demand Led	364	31%	290	27%		#DIV/0!		#DIV/0!	654	29%	
	SOUTH			2,392	40%			Demand Led	727	46%	766	49%		#DIV/0!		#DIV/0!	1,493	48%	
	WEST			1,337	34%			Demand Led	351	35%	354	36%		#DIV/0!		#DIV/0!	705	35%	
The number and percentage of referrals of child abuse received during the reporting period: Sexual Abuse	National	Q - in arrears		3,114	17%			Demand Led	729	15%	687	15%	0	#DIV/0!	0	#DIV/0!	1,416	15%	
	DML			561	15%			Demand Led	117	12%	135	15%		#DIV/0!		#DIV/0!	252	13%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			746	15%			Demand Led	189	16%	162	15%		#DIV/0!		#DIV/0!	351	16%	
	SOUTH			1,009	17%			Demand Led	233	15%	186	12%		#DIV/0!		#DIV/0!	419	13%	
	WEST			798	20%			Demand Led	190	19%	204	21%		#DIV/0!		#DIV/0!	394	20%	
The number and percentage of referrals of child abuse received during the reporting period: Neglect	National	Q - in arrears		5,263	28%			Demand Led	1,260	26%	1,177	26%	0	#DIV/0!	0	#DIV/0!	2,437	26%	
	DML			1,073	28%			Demand Led	352	35%	258	28%		#DIV/0!		#DIV/0!	610	31%	
	DNE			1,620	32%			Demand Led	319	27%	344	32%		#DIV/0!		#DIV/0!	663	29%	
	SOUTH			1,464	25%			Demand Led	321	21%	356	23%		#DIV/0!		#DIV/0!	677	22%	
	WEST			1,106	28%			Demand Led	268	27%	219	22%		#DIV/0!		#DIV/0!	487	24%	
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ¹	National	Q - in arrears		11,468	64%		75%	75%	2,881	62%	2,920	66%	0	#DIV/0!	0	#DIV/0!	5,801	64%	-15%
	DML			1,996	54%		75%	75%	553	54%	507	55%		#DIV/0!		#DIV/0!	1,060	54%	-27%
	DNE			4,190	89%		75%	75%	958	85%	951	92%		#DIV/0!		#DIV/0!	1,909	89%	18%
	SOUTH			1,992	36%		75%	75%	542	36%	585	39%		#DIV/0!		#DIV/0!	1,127	38%	-50%
	WEST			3,290	84%		75%	75%	828	83%	877	90%		#DIV/0!		#DIV/0!	1,705	87%	16%
Of the total number of child protection referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		17,817				Demand Led	4,621		4,437		0		0		9,058		
	DML			3,663				Demand Led	1,016		930						1,946		
	DNE			4,692				Demand Led	1,121		1,036						2,157		
	SOUTH			5,558				Demand Led	1,491		1,499						2,990		
	WEST			3,904				Demand Led	993		972						1,965		
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry ²	National	Q - in arrears		10,348	58%		70%	70%	2,584	56%	2,415	54%	0	#DIV/0!	0	#DIV/0!	4,999	55%	-21%
	DML			2,740	75%		70%	70%	782	77%	604	65%		#DIV/0!		#DIV/0!	1,386	71%	2%
	DNE			2,385	51%		70%	70%	612	55%	689	67%		#DIV/0!		#DIV/0!	1,301	60%	-14%
	SOUTH			2,974	54%		70%	70%	715	48%	628	42%		#DIV/0!		#DIV/0!	1,343	45%	-36%
	WEST			2,249	58%		70%	70%	475	48%	494	51%		#DIV/0!		#DIV/0!	969	49%	-30%
The number and % of Initial Assessments Completed within 21 working days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,034	20%		50%	50%	564	22%	400	17%	0	#DIV/0!	0	#DIV/0!	964	19%	-61%
	DML			649	24%		50%	50%	268	34%	73	12%		#DIV/0!		#DIV/0!	341	25%	-51%
	DNE			195	8%		50%	50%	39	6%	83	12%		#DIV/0!		#DIV/0!	122	9%	-81%
	SOUTH			297	10%		50%	50%	76	11%	66	11%		#DIV/0!		#DIV/0!	142	11%	-79%
	WEST			893	40%		50%	50%	181	38%	178	36%		#DIV/0!		#DIV/0!	359	37%	-26%

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of child abuse referrals received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		5,085				Demand Led	1,310		1,254		0		0		2,564		
	DML			1,595				Demand Led	444		311						755		
	DNE			786				Demand Led	224		266						490		
	SOUTH			1,122				Demand Led	335		241						576		
	WEST			1,582				Demand Led	307		436						743		
Of the total number of child abuse referrals received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		791	16%			Demand Led	219	17%	135	11%	0	#DIV/0!	0	#DIV/0!	354	14%	
	DML			251	16%			Demand Led	81	18%	17	5%		#DIV/0!		#DIV/0!	98	13%	
	DNE			196	25%			Demand Led	30	13%	43	16%		#DIV/0!		#DIV/0!	73	15%	
	SOUTH			99	9%			Demand Led	25	7%	17	7%		#DIV/0!		#DIV/0!	42	7%	
	WEST			245	15%			Demand Led	83	27%	58	13%		#DIV/0!		#DIV/0!	141	19%	

¹Following a review of the referral and assessment metrics during 2014 the percentage of preliminary enquiries that took place within 24 hours is now extracted from the number of preliminary enquiries held rather than the number of referrals (as there may be multiples for the 1 client).

²Following a review of the referral and assessment metrics during 2014 the metric "The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry" the percentage is extracted from the number who had received a preliminary enquiry and not overall referrals

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Referral and Assessment Combined Total of Child Welfare Concerns and Child Protection Referral Metrics															
The total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		43,630				Demand Led	10,993		10,899		0		0		21,892		
	DML			10,031				Demand Led	2,688		2,771		0		0		5,459		
	DNE			10,567				Demand Led	2,393		2,417		0		0		4,810		
	SOUTH			12,729				Demand Led	3,110		3,144		0		0		6,254		
	WEST			10,303				Demand Led	2,802		2,567		0		0		5,369		
The total number and % of referrals received where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) (Child Welfare Concerns and Child Protection Referrals) ¹	National	Q - in arrears		26,236	63%			Demand Led	6,752	63%	6,952	65%	0	#DIV/0!	0	#DIV/0!	13,704	64%	
	DML			5,001	52%			Demand Led	1,538	57%	1,561	56%	0	#DIV/0!	0	#DIV/0!	3,099	57%	
	DNE			8,640	85%			Demand Led	1,890	82%	2,103	90%	0	#DIV/0!	0	#DIV/0!	3,993	86%	
	SOUTH			4,059	35%			Demand Led	1,039	35%	1,074	36%	0	#DIV/0!	0	#DIV/0!	2,113	36%	
	WEST			8,536	84%			Demand Led	2,285	83%	2,214	87%	0	#DIV/0!	0	#DIV/0!	4,499	85%	
Of the total number of Child Protection and Child Welfare Concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		41,382				Demand Led	10,694		10,663		0		0		21,357		
	DML			9,565				Demand Led	2,688		2,771		0		0		5,459		
	DNE			10,130				Demand Led	2,303		2,348		0		0		4,651		
	SOUTH			11,503				Demand Led	2,935		3,003		0		0		5,938		
	WEST			10,184				Demand Led	2,768		2,541		0		0		5,309		
The total number and % of referrals which required an initial assessment following a preliminary enquiry (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		21,010	51%			Demand Led	5,256	49%	4,921	46%	0	#DIV/0!	0	#DIV/0!	10,177	48%	
	DML			6,177	65%			Demand Led	1,639	61%	1,435	52%	0	#DIV/0!	0	#DIV/0!	3,074	56%	
	DNE			4,537	45%			Demand Led	1,210	53%	1,299	55%	0	#DIV/0!	0	#DIV/0!	2,509	54%	
	SOUTH			5,501	48%			Demand Led	1,340	46%	1,208	40%	0	#DIV/0!	0	#DIV/0!	2,548	43%	
	WEST			4,795	47%			Demand Led	1,067	39%	979	39%	0	#DIV/0!	0	#DIV/0!	2,046	39%	
The total number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern and Child Protection Referrals)	National	Q - in arrears		4,002	19%			Demand Led	916	17%	836	17%	0	#DIV/0!	0	#DIV/0!	1,752	17%	
	DML			1,114	18%			Demand Led	392	24%	277	19%	0	#DIV/0!	0	#DIV/0!	669	22%	
	DNE			270	6%			Demand Led	54	4%	105	8%	0	#DIV/0!	0	#DIV/0!	159	6%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			595	11%			Demand Led	126	9%	124	10%	0	#DIV/0!	0	#DIV/0!	250	10%	
	WEST			2,023	42%			Demand Led	344	32%	330	34%	0	#DIV/0!	0	#DIV/0!	674	33%	
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the total number of actions returned following an Initial Assessment	National	Q - in arrears		9,768				Demand Led	2,476		2,260		0		0		4,736		
	DML			3,117				Demand Led	797		594		0		0		1,391		
	DNE			1,000				Demand Led	352		354		0		0		706		
	SOUTH			2,047				Demand Led	592		413		0		0		1,005		
	WEST			3,604				Demand Led	735		899		0		0		1,634		
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		1,162	12%			Demand Led	275	11%	180	8%	0	#DIV/0!	0	#DIV/0!	455	10%	
	DML			434	14%			Demand Led	100	13%	29	5%	0	#DIV/0!	0	#DIV/0!	129	9%	
	DNE			201	20%			Demand Led	30	9%	45	13%	0	#DIV/0!	0	#DIV/0!	75	11%	
	SOUTH			171	8%			Demand Led	32	5%	30	7%	0	#DIV/0!	0	#DIV/0!	62	6%	
	WEST			356	10%			Demand Led	113	15%	76	8%	0	#DIV/0!	0	#DIV/0!	189	12%	

Please refer to individual Child Welfare Concern and Child Protection metrics for any associated targets; technical notes etc..