

Quarterly Management Data Activity Report

Quarter 3 2014



Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD	
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%				
				Estimated Activity levels																
Early Years Inspectorate Activity																				
Number of notified Early Years Service in operational areas	National	Q		4,697		4,092			4,698		4,717		4,687		0		4,687		15%	
	DML			1,284		1,123			1,288		1,297		1,288				1,288		15%	
	DNE			1,068		923			1,057		1,064		1,081				1,081		17%	
	SOUTH			1,082		923			1,085		1,094		1,087				1,087		18%	
	WEST ²			1,263		1,123			1,268		1,262		1,231				1,231		10%	
Number and % of Early Years Services which received an annual or first inspection ¹	National	Q	2,078	1,780	38%		59%	45%	337	12%	376	14%	274	10%	0	0%	987	36%	-21%	
	DML		569	410	32%		59%	45%	77	10%	62	8%	56	7%		0%	195	26%	-43%	
	DNE ⁴		473	231	22%		59%	45%	41	7%	55	9%	49	8%		0%	145	23%	-49%	
	SOUTH		479	523	48%		59%	45%	95	15%	59	9%	68	11%		0%	222	35%	-23%	
	WEST ²		559	616	49%		59%	45%	124	17%	200	27%	101	14%		0%	425	57%	27%	
Number of notified full day Early Years Services	National	Q		1,591	34%	1,550			1,601	34%	1,611	34%	1,598	34%	0	#DIV/0!	1,598	34%	3.1%	
	DML			499	39%	475			504	39%	509	39%	507	39%		#DIV/0!	507	39%	6.7%	
	DNE			398	37%	390			398	38%	403	38%	396	37%		#DIV/0!	396	37%	1.5%	
	SOUTH			329	30%	320			330	30%	332	30%	329	30%		#DIV/0!	329	30%	2.8%	
	WEST ²			365	29%	365			369	29%	367	29%	366	30%		#DIV/0!	366	30%	0.3%	
Number and % of full day services which received an annual or first inspection ¹	National	Q	716	763	48%		60%	45%	111	12%	118	12%	148	16%	0	0%	377	40%	-12%	
	DML		224	315	63%		60%	45%	20	7%	24	8%	35	12%		0%	79	26%	-41%	
	DNE		179	103	26%		60%	45%	10	4%	17	7%	31	13%		0%	58	24%	-46%	
	SOUTH		148	181	55%		60%	45%	43	22%	13	7%	41	21%		0%	97	49%	9%	
	WEST ²		164	164	45%		60%	45%	38	17%	64	29%	41	19%		0%	143	65%	45%	
Number of Early Years services complaints received	National	Q		361					71		81		75		0		227			
	DML			70					30		24		25				79			
	DNE			166					17		29		26				72			

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			50					12		10		13				35		
	WEST ²			75					12		18		11				41		
Number and % of early years Services complaints investigated	National	Q		311	86%		100%		65	92%	78	96%	61	81%	0	#DIV/0!	204	90%	-10%
	DML			68	97%		100%		28	93%	23	96%	17	68%		#DIV/0!	68	86%	-14%
	DNE			130	78%		100%		17	100%	26	90%	21	81%		#DIV/0!	64	89%	-11%
	SOUTH			50	100%		100%		11	92%	12	120%	11	85%		#DIV/0!	34	97%	-3%
	WEST ²			63	84%		100%		9	75%	17	94%	12	109%		#DIV/0!	38	93%	-7%
Number of prosecutions taken of early years services during the reporting period ³	National	Q		7					3		1		2		0		6		
	DML ³			3					2		1		0				3		
	DNE			0					1		0		0				1		
	SOUTH			1					0		0		0				0		
	WEST ²			3					0		0		2				2		

¹ As the number of early Years Services fluctuates throughout the year the target for Annual/First Inspections of Early Years Service (All Centres and Full day services) historically is based upon the outturn figures for previous year. (e.g. 59% target of outturn previous year)

² Please note Q1 data for the West contains an ESTIMATED return for Sligo Leitrim West Cavan. The estimate has been based on the actual verified returns for the period Q1 2012 - Q1 2013 (incl.) □ An actual return for the Q1 2014 period has not been possible as there was no Early Years Inspector or Administrator in place in the SLWC area since Q2 2013. This situation has been now been resolved with staff in place from early April 2014.

³ Following metric review the figures for number of prosecutions Q1 have been amended since publication of Q1 report. These figures now include any prosecution taken of an early years service during the reporting period.

⁴ Following a validation exercise the number of Inspections for DNE for Q1 has been amended upwards since the publication of the Quarter 1 Report

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Family Support Services															
The number of children referred to FSS by Social Work, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					2,908				0		2,908		
	DML					Demand Led					678						678		
Coverage 50%	DNE		DCN & L/M			Demand Led					91						91		
	SOUTH ¹					Demand Led					777						777		
	WEST					Demand Led					1,362						1,362		
The number of families referred to FSS by Social Work, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					1,848				0		1,848		
	DML					Demand Led					360						360		
Coverage 75%	DNE		DCN			Demand Led					254						254		
	SOUTH ³					Demand Led					398						398		
	WEST					Demand Led					836						836		
The number of children referred to FSS by Other sources, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					9,260				0		9,260		
	DML					Demand Led					1,330						1,330		
Coverage 75%	DNE		DCN			Demand Led					1,191						1,191		
	SOUTH ²					Demand Led					853						853		
	WEST					Demand Led					5,886						5,886		
The number of families referred to FSS by Other sources, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					6,784				0		6,784		
	DML					Demand Led					1,041						1,041		
Coverage 75%	DNE		DCN			Demand Led					152						152		
	SOUTH ⁴					Demand Led					628						628		
	WEST					Demand Led					4,963						4,963		
The number of children in receipt of FSS at the end of the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					18,531				0		18,531		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML					Demand Led					2,346						2,346		
Coverage 75%	DNE		DCN			Demand Led					1,914						1,914		
	SOUTH					Demand Led					2,342						2,342		
	WEST					Demand Led					11,929						11,929		
The number of families in receipt of FSS at the end of the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					14,977				0		14,977		
	DML					Demand Led					1,454						1,454		
Coverage 75%	DNE		DCN			Demand Led					1,737						1,737		
	SOUTH					Demand Led					1,727						1,727		
	WEST					Demand Led					10,059						10,059		

¹ The number of children referred to FSS by Social Work includes an estimated extract for the Kerry area from an overall number returned for both social work and other source referrals. It is hoped that a full breakdown will be possible at a later stage.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Children in Care in Education																			
Estimated Activity levels																			
Total number of children in care aged <1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)	National	Q		6,460					6,503		6,506		6,469		0		6,469		
	DML			1,564					1,562		1,558		1,538				1,538		
	DNE			1,498					1,508		1,527		1,513				1,513		
	SOUTH			1,919					1,940		1,954		1,952				1,952		
	WEST			1,479					1,493		1,467		1,466				1,466		
No and % of children in care aged 6 to 16 inclusive	National	Q		4,498	70%	4,474			4,541	70%	4,530	70%	4,508	70%	0	#DIV/0!	4,508	70%	1%
	DML			1,116	71%	1,091			1,080	69%	1,118	72%	1,108	72%		#DIV/0!	1,108	72%	2%
	DNE			1,028	69%	1,043			1,043	69%	1,063	70%	1,060	70%		#DIV/0!	1,060	70%	2%
	SOUTH			1,359	71%	1,355			1,362	70%	1,354	69%	1,340	69%		#DIV/0!	1,340	69%	-1%
	WEST			995	67%	985			1,056	71%	995	68%	1,000	68%		#DIV/0!	1,000	68%	2%
ii). No. and % of children in care between 6 and 16 years, in full time education	National	Q		4,400	98%		96%		4,434	98%	4,402	97%	4,403	98%	0	#DIV/0!	4,403	98%	2%
	DML			1,063	95%		90%		1,038	96%	1,070	96%	1,064	96%		#DIV/0!	1,064	96%	7%
	DNE			1,008	98%		98%		1,018	98%	1,020	96%	1,020	96%		#DIV/0!	1,020	96%	-2%
	SOUTH			1,340	99%		95%		1,337	98%	1,328	98%	1,330	99%		#DIV/0!	1,330	99%	4%
	WEST			989	99%		99%		1,041	99%	984	99%	989	99%		#DIV/0!	989	99%	0%
No and % of children in care aged 17 (at the end of the reporting period)	National	Q		506	8%				513	8%	531	8%	525	8%	0	#DIV/0!	525	8%	
	DML			139	9%				128	8%	140	9%	131	9%		#DIV/0!	131	9%	
	DNE			127	8%				142	9%	135	9%	127	8%		#DIV/0!	127	8%	
	SOUTH			135	7%				133	7%	159	8%	168	9%		#DIV/0!	168	9%	
	WEST			105	7%				110	7%	97	7%	99	7%		#DIV/0!	99	7%	
No. and % of children in care aged 17 (at the end of the reporting period) in full time education	National	Q		453	89.5%				454	88%	483	91%	481	92%	0	#DIV/0!	481	92%	
	DML			118	84.9%				110	86%	122	87%	116	89%		#DIV/0!	116	89%	
	DNE			113	89.0%				124	87%	122	90%	111	87%		#DIV/0!	111	87%	
	SOUTH			126	93.3%				120	90%	148	93%	160	95%		#DIV/0!	160	95%	
	WEST			96	91.4%				100	91%	91	94%	94	95%		#DIV/0!	94	95%	

Please note that since the publication of Q1 and Q2 reports an additional column has been added above to the number of children in care aged 6 to 16; and the number of children in care aged 17 at the end of the reporting period to reflect the % of overall CIC that the age cohort relates to.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Foster Carers																			
The total number of Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (Including Private Carers)	National	Q		4,235		4,535			4,094		4,246		4,240		0		4,240		-7%
	DML			906		1,026			724		943		881				881		-14%
	DNE			938		931			959		977		985				985		6%
	SOUTH			1,294		1,394			1,296		1,287		1,313				1,313		-6%
	WEST			1,097		1,184			1,115		1,039		1,061				1,061		-10%
The total number of Child and Family Agency Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (excluding Private Carers)	National	Q		3,999					3,940		4,030		4,061		0		4,061		
	DML			791					699		866		857				857		
	DNE			887					908		926		926				926		
	SOUTH			1,242					1,243		1,224		1,242				1,242		
	WEST			1,079					1,090		1,014		1,036				1,036		
The number of relative Foster Carers NOT approved at the end of the reporting period	National	Q		442					434		442		449		0		449		
	DML			139					144		147		151				151		
	DNE			87					85		86		84				84		
	SOUTH			140					130		145		160				160		
	WEST			76					75		64		54				54		
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.)	National	Q		398	90%				367	85%	383	87%	374	83%	0	#DIV/0!	374	83%	
	DML			119	86%				109	76%	115	78%	111	74%		#DIV/0!	111	74%	
	DNE			78	90%				80	94%	76	88%	73	87%		#DIV/0!	73	87%	
	SOUTH			131	94%				110	85%	132	91%	143	89%		#DIV/0!	143	89%	
	WEST			70	92%				68	91%	60	94%	47	87%		#DIV/0!	47	87%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who have an Allocated Social (Link) worker	National	Q		276	69%				258	70%	247	64%	250	67%	0	#DIV/0!	250	67%	
	DML			71	60%				101	93%	94	82%	103	93%		#DIV/0!	103	93%	
	DNE			78	100%				78	98%	72	95%	73	100%		#DIV/0!	73	100%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			57	44%				29	26%	48	36%	54	38%		#DIV/0!	54	38%	
	WEST			70	100%				50	74%	33	55%	20	43%		#DIV/0!	20	43%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who do NOT HAVE an Allocated Social (Link) work	National	Q		122	31%				109	30%	136	36%	124	33%	0	#DIV/0!	124	33%	
	DML			48	40%				8	7%	21	18%	8	7%	0	#DIV/0!	8	7%	
	DNE			0	0%				2	3%	4	5%	0	0%	0	#DIV/0!	0	0%	
	SOUTH			74	56%				81	74%	84	64%	89	62%	0	#DIV/0!	89	62%	
	WEST			0	0%				18	26%	27	45%	27	57%	0	#DIV/0!	27	57%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				After Care															
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,468					1,539		1,614		1,698		0		1,698		
	DML			418					434		431		450				450		
	DNE			367					386		406		416				416		
	SOUTH			363					357		408		448				448		
	WEST			320					362		369		384				384		
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		New metric for 2014			60%	60%	931	60%	884	55%	946	56%	0	#DIV/0!	946	56%	-7.1%
	DML						60%	60%	266	61%	205	48%	237	53%		#DIV/0!	237	53%	-12.2%
	DNE						60%	60%	167	43%	172	42%	192	46%		#DIV/0!	192	46%	-23.1%
	SOUTH						60%	60%	250	70%	271	66%	281	63%		#DIV/0!	281	63%	4.5%
	WEST						60%	60%	248	69%	236	64%	236	61%		#DIV/0!	236	61%	2.4%
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,163					1,102		1,302	12.0%	1,313		0		1,313		
	DML			298					257		279		319				319		
	DNE			320					321		337		347				347		
	SOUTH			287					234		312		341				341		
	WEST			258					290		374		306				306		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		646	56%				662	60%	749	58%	750	57%	0	#DIV/0!	750	57%	
	DML			166	56%				163	63%	179	64%	183	57%		#DIV/0!	183	57%	
	DNE			116	36%				138	43%	150	45%	162	47%		#DIV/0!	162	47%	
	SOUTH			202	70%				184	79%	218	70%	220	65%		#DIV/0!	220	65%	
	WEST			162	63%				177	61%	202	54%	185	60%		#DIV/0!	185	60%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Child Protection: CPNS Listing															
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		New metric for 2014		Demand Led			1,677		1,720		1,393		0		1,393		
	DML					Demand Led			307		342		323				323		
	DNE					Demand Led			466		425		277				277		
	SOUTH					Demand Led			304		356		321				321		
	WEST					Demand Led			600		597		472				472		

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					No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
					Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service ¹	National	Q		314		Demand Led			208		246		113		0		567			
	DML			158		Demand Led			100		107		60				267			
	DNE			156		Demand Led			91		118		53				262			
	Other Source & SCSA			Not collated 2013		Demand Led			17		21		0				38			
No. of children placed with the Crisis Intervention Service ²	National	Q		314		Demand Led			61		56		30		0		147			
	DML			158		Demand Led			31		24		17				72			
	DNE			156		Demand Led			27		30		13				70			
	Other Source & SCSA			Not collated 2013		Demand Led			3		2		0				5			
Out of Hours (Excludes Dublin, Wicklow, Kildare)																				
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		370		Demand Led			89		113		68		0		270			
	DML			40		Demand Led			14		17		14				45			
	DNE			80		Demand Led			15		26		14				55			
	SOUTH			119		Demand Led			37		41		28				106			
	WEST			131		Demand Led			23		29		12				64			
	National	Q		262		Demand Led			63		59		34		0		156			
	DML			28		Demand Led			7		7		6				20			
	DNE			53		Demand Led			9		10		9				28			
	SOUTH			86		Demand Led			31		26		13				70			
	WEST			95		Demand Led			16		16		6				38			
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		590		Demand Led			154		131		74		0		359			
	DML			49		Demand Led			15		14		11				40			
	DNE			111		Demand Led			12		21		11				44			
	SOUTH			209		Demand Led			81		63		35				179			
	WEST			221		Demand Led			46		33		17				96			

¹ Please note that following the publication of Q1 Report a review of metrics identified that there were other referrals outside of DML and DNE which are now incorporated into the metrics. Data for Q1 has been amended following publication of the Q1 report

² Please note that following the publication of Q1 Report a review of metrics identified that there were children placed as a result of other referrals outside of DML and DNE which are now incorporated into the metrics. Data for Q1 has been amended following publication of the Q1 report

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) (In Months) : 2nd Assessment Inter Country Adoption (Average calculated)	National	Q		New PI for 2014			Baseline to be established in 2014		9		9		5		#DIV/0!		5		
	DML								5		5		4				4		
	DNE								18		18		6				6		
	SOUTH								6		6		6				6		
	WEST								5		5		4				4		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		33		29		26		0		88		
	DML								9		11		11				31		
	DNE								1		1		2				4		
	SOUTH								16		9		3				28		
	WEST								7		8		10				25		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		11		13		9		0		33		
	DML								2		2		4				8		
	DNE								3		1		1				5		
	SOUTH								3		8		3				14		
	WEST								3		2		1				6		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		19		17		16		0		52		
	DML								4		4		1				9		
	DNE								1		1		1				3		
	SOUTH								11		10		13				34		
	WEST								3		2		1				6		
The number on waiting lists : Information & Tracing Services	National	Q		New PI for 2014			Baseline to be established in 2014		614		750		1,020		0		1,020		
	DML								6		8		2				2		
	DNE								30		35		176				176		
	SOUTH								505		632		760				760		
	WEST								73		75		82				82		
Average length of time from waiting list to allocation (In Months): Information & Tracing Services (Average calculated)	National	Q		New PI for 2014			Baseline to be established in 2014		10		9		12		#DIV/0!		12		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								2		1		1				1		
	DNE								18		18		27				27		
	SOUTH								16		13		13				13		
	WEST								5		3		8				8		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Child Welfare Concerns																			
Estimated Activity levels																			
The number of referrals of a child welfare concern	National	Q - in arrears		22,192				Demand Led	6,212		6,466		0		0		12,678		
	DML			5,395				Demand Led	1,582		1,522						3,104		
	DNE			4,914				Demand Led	1,412		1,583						2,995		
	SOUTH			6,175				Demand Led	1,613		1,747						3,360		
	WEST			5,708				Demand Led	1,605		1,614						3,219		
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral)	National	Q - in arrears		13,776	62%			Demand Led	3,886	63%	3,619	56%	0	#DIV/0!	0	#DIV/0!	7,505	59%	
	DML			2,157	40%			Demand Led	927	59%	525	34%		#DIV/0!		#DIV/0!	1,452	47%	
	DNE			4,164	85%			Demand Led	1,105	78%	1,262	80%		#DIV/0!		#DIV/0!	2,367	79%	
	SOUTH			1,747	28%			Demand Led	463	29%	503	29%		#DIV/0!		#DIV/0!	966	29%	
	WEST			5,708	100%			Demand Led	1,391	87%	1,329	82%		#DIV/0!		#DIV/0!	2,720	84%	
The number of preliminary enquiries held (Welfare Concern referrals)	National	Q - in arrears		20,516				Demand Led	6,076		5,993		0		0		12,069		
	DML			4,828				Demand Led	1,582		1,289						2,871		
	DNE			4,934				Demand Led	1,412		1,520						2,932		
	SOUTH			5,680				Demand Led	1,492		1,597						3,089		
	WEST			5,074				Demand Led	1,590		1,587						3,177		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry	National	Q - in arrears		9,492	46%		50%	Demand Led	2,739	45%	2,586	43%	0	#DIV/0!	0	#DIV/0!	5,325	44%	-11.8%
	DML			2,382	49%		50%	Demand Led	1,087	69%	750	58%		#DIV/0!		#DIV/0!	1,837	64%	28.0%
	DNE			1,729	35%		50%	Demand Led	459	33%	564	37%		#DIV/0!		#DIV/0!	1,023	35%	-30.2%
	SOUTH			2,505	44%		50%	Demand Led	500	34%	598	37%		#DIV/0!		#DIV/0!	1,098	36%	-28.9%
	WEST			2,876	57%		50%	Demand Led	693	44%	674	42%		#DIV/0!		#DIV/0!	1,367	43%	-13.9%
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,559	16%		50%	Demand Led	442	16%	659	25%	0	#DIV/0!	0	#DIV/0!	1,101	21%	-58.6%
	DML			452	19%		50%	Demand Led	103	9%	137	18%		#DIV/0!		#DIV/0!	240	13%	-73.9%
	DNE			125	7%		50%	Demand Led	21	5%	21	4%		#DIV/0!		#DIV/0!	42	4%	-91.8%
	SOUTH			267	11%		50%	Demand Led	46	9%	59	10%		#DIV/0!		#DIV/0!	105	10%	-80.9%
	WEST			715	25%		50%	Demand Led	272	39%	442	66%		#DIV/0!		#DIV/0!	714	52%	4.5%

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				New metric for 2014															
Of the total number of child welfare concerns received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,119		1,248		0		0		2,367		
	DML							Demand Led	402		345						747		
	DNE							Demand Led	121		36						157		
	SOUTH							Demand Led	195		236						431		
	WEST							Demand Led	401		631						1,032		
Of the total number of child welfare concerns received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	92	8%	99	8%	0	#DIV/0!	0	#DIV/0!	191	8%	
	DML							Demand Led	43	11%	53	15%		#DIV/0!		#DIV/0!	96	13%	
	DNE							Demand Led	2	2%	2	6%		#DIV/0!		#DIV/0!	4	3%	
	SOUTH							Demand Led	15	8%	13	6%		#DIV/0!		#DIV/0!	28	6%	
	WEST							Demand Led	32	8%	31	5%		#DIV/0!		#DIV/0!	63	6%	
Child Protection - Child Abuse																			
Estimated Activity levels																			
The number of referrals of child abuse	National	Q - in arrears		19,407		20,045		10,023	4,641		4,984		0		0		9,625		-4.0%
	DML			4,842		4,910		2,455	874		941						1,815		-26.1%
	DNE			5,238		5,601		2,801	1,256		1,423						2,679		-4.3%
	SOUTH			5,219		5,394		2,697	1,468		1,618						3,086		14.4%
	WEST			4,108		4,140		2,070	1,043		1,002						2,045		-1.2%
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral)	National	Q - in arrears		12,282	63%			Demand Led	3,014	65%	2,990	60%	0	#DIV/0!	0	#DIV/0!	6,004	62%	
	DML			2,033	42%			Demand Led	537	61%	457	49%		#DIV/0!		#DIV/0!	994	55%	
	DNE			4,564	87%			Demand Led	1,114	89%	1,239	87%		#DIV/0!		#DIV/0!	2,353	88%	
	SOUTH			2,124	41%			Demand Led	458	31%	504	31%		#DIV/0!		#DIV/0!	962	31%	
	WEST			3,561	87%			Demand Led	905	87%	790	79%		#DIV/0!		#DIV/0!	1,695	83%	
The number of preliminary enquiries held (Child Abuse)	National	Q - in arrears		18,743				Demand Led	4,571		4,657		0		0		9,228		
	DML			4,790				Demand Led	874		867						1,741		
	DNE			5,102				Demand Led	1,256		1,319						2,575		
	SOUTH			4,823				Demand Led	1,409		1,489						2,898		
	WEST			4,028				Demand Led	1,032		982						2,014		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry	National	Q - in arrears		11,558	62%			Demand Led	2,695	59%	2,580	55%	0	#DIV/0!	0	#DIV/0!	5,275	57%	
	DML			3,087	64%			Demand Led	712	81%	692	80%		#DIV/0!		#DIV/0!	1,404	81%	
	DNE			2,797	55%			Demand Led	570	45%	606	46%		#DIV/0!		#DIV/0!	1,176	46%	
	SOUTH			2,753	57%			Demand Led	775	55%	795	53%		#DIV/0!		#DIV/0!	1,570	54%	
	WEST			2,921	73%			Demand Led	638	62%	487	50%		#DIV/0!		#DIV/0!	1,125	56%	
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,039	18%			Demand Led	512	19%	544	21%	0	#DIV/0!	0	#DIV/0!	1,056	20%	
	DML			697	23%			Demand Led	132	19%	191	28%		#DIV/0!		#DIV/0!	323	23%	
	DNE			224	8%			Demand Led	53	9%	43	7%		#DIV/0!		#DIV/0!	96	8%	
	SOUTH			330	12%			Demand Led	62	8%	68	9%		#DIV/0!		#DIV/0!	130	8%	
	WEST			788	27%			Demand Led	265	42%	242	50%		#DIV/0!		#DIV/0!	507	45%	
Of the total number of child abuse referrals received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,275		1,306		0		0		2,581		
	DML							Demand Led	367		416						783		
	DNE							Demand Led	195		191						386		
	SOUTH							Demand Led	279		270						549		
	WEST							Demand Led	434		429						863		
Of the total number of child abuse referrals received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	225	18%	202	15%	0	#DIV/0!	0	#DIV/0!	427	17%	
	DML							Demand Led	52	14%	87	21%		#DIV/0!		#DIV/0!	139	18%	
	DNE							Demand Led	66	34%	45	24%		#DIV/0!		#DIV/0!	111	29%	
	SOUTH							Demand Led	37	13%	15	6%		#DIV/0!		#DIV/0!	52	9%	
	WEST							Demand Led	70	16%	55	13%		#DIV/0!		#DIV/0!	125	14%	

Insert comments; technical notes etc here if required

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Referral and Assessment Combined Total of Child Welfare Concerns and Child Protection Referral Metrics															
The total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		41,599				Demand Led	10,853		11,450		0		0		22,303		
	DML			10,237				Demand Led	2,456		2,463		0		0		4,919		
	DNE			10,152				Demand Led	2,668		3,006		0		0		5,674		
	SOUTH			11,394				Demand Led	3,081		3,365		0		0		6,446		
	WEST			9,816				Demand Led	2,648		2,616		0		0		5,264		
The total number and % of referrals received where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		26,058	63%			Demand Led	6,900	64%	6,609	58%	0	#DIV/0!	0	#DIV/0!	13,509	61%	
	DML			4,190	41%			Demand Led	1,464	60%	982	40%	0	#DIV/0!	0	#DIV/0!	2,446	50%	
	DNE			8,728	86%			Demand Led	2,219	83%	2,501	83%	0	#DIV/0!	0	#DIV/0!	4,720	83%	
	SOUTH			3,871	34%			Demand Led	921	30%	1,007	30%	0	#DIV/0!	0	#DIV/0!	1,928	30%	
	WEST			9,269	94%			Demand Led	2,296	87%	2,119	81%	0	#DIV/0!	0	#DIV/0!	4,415	84%	
The number of preliminary enquiries held (Child Welfare Concern and Child Protection Referrals) during the reporting period	National	Q - in arrears		39,259				Demand Led	10,647		10,650		0		0		21,297		
	DML			9,618				Demand Led	2,456		2,156		0		0		4,612		
	DNE			10,036				Demand Led	2,668		2,839		0		0		5,507		
	SOUTH			10,503				Demand Led	2,901		3,086		0		0		5,987		
	WEST			9,102				Demand Led	2,622		2,569		0		0		5,191		
The total number and % of referrals which required an initial assessment following a preliminary enquiry (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		21,050	54%			Demand Led	5,434	51%	5,166	49%	0	#DIV/0!	0	#DIV/0!	10,600	50%	
	DML			5,469	57%			Demand Led	1,799	73%	1,442	67%	0	#DIV/0!	0	#DIV/0!	3,241	70%	
	DNE			4,526	45%			Demand Led	1,029	39%	1,170	41%	0	#DIV/0!	0	#DIV/0!	2,199	40%	
	SOUTH			5,258	50%			Demand Led	1,275	44%	1,393	45%	0	#DIV/0!	0	#DIV/0!	2,668	45%	
	WEST			5,797	64%			Demand Led	1,331	51%	1,161	45%	0	#DIV/0!	0	#DIV/0!	2,492	48%	
The total number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern and Child Protection Referrals)	National	Q - in arrears		3,598	17%			Demand Led	954	18%	1,203	23%	0	#DIV/0!	0	#DIV/0!	2,157	20%	
	DML			1,149	21%			Demand Led	235	13%	328	23%	0	#DIV/0!	0	#DIV/0!	563	17%	
	DNE			349	8%			Demand Led	74	7%	64	5%	0	#DIV/0!	0	#DIV/0!	138	6%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			597	11%			Demand Led	108	8%	127	9%	0	#DIV/0!	0	#DIV/0!	235	9%	
	WEST			1,503	26%			Demand Led	537	40%	684	59%	0	#DIV/0!	0	#DIV/0!	1,221	49%	
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the total number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	2,394		2,554		0		0		4,948		
	DML							Demand Led	769		761		0		0		1,530		
	DNE							Demand Led	316		227		0		0		543		
	SOUTH							Demand Led	474		506		0		0		980		
	WEST							Demand Led	835		1,060		0		0		1,895		
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	317	13%	301	12%	0	#DIV/0!	0	#DIV/0!	618	12%	
	DML							Demand Led	95	12%	140	18%	0	#DIV/0!	0	#DIV/0!	235	15%	
	DNE							Demand Led	68	22%	47	21%	0	#DIV/0!	0	#DIV/0!	115	21%	
	SOUTH							Demand Led	52	11%	28	6%	0	#DIV/0!	0	#DIV/0!	80	8%	
	WEST							Demand Led	102	12%	86	8%	0	#DIV/0!	0	#DIV/0!	188	10%	

Please refer to individual Child Welfare Concern and Child Protection metrics for any associated targets etc..