

Quarterly Management Data Activity Report

Quarter 2 2015



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014 (where applicable)		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Early Years Inspectorate Activity																			
Number of Early Years Service (EYS) in operational areas	National	Q		4,670					4,585		4,606		0		0		4,606		
	DML			1,291					1,256		1,266						1,266		
	DNE			1,068					1,064		1,065						1,065		
	SOUTH ²			1,082					1,077		1,081						1,081		
	WEST ¹			1,229					1,188		1,194						1,194		
Number and % of Early Years Services that received an inspection during the reporting period (Includes Initial; Annual; Review; Complaints and Focused Inspections)	National	Q		Revised Metric for 2015					495	11%	656	14%	0	#DIV/0!	0	#DIV/0!	1,151	25%	
	DML								109	9%	140	11%		#DIV/0!		#DIV/0!	249	20%	
	DNE								95	9%	107	10%		#DIV/0!		#DIV/0!	202	19%	
	SOUTH								94	9%	157	15%		#DIV/0!		#DIV/0!	251	23%	
	WEST								197	17%	252	21%		#DIV/0!		#DIV/0!	449	38%	
The number of Early Years Services in the administrative area that are new registration/new notifications in accordance with the Pre-School Regulations	National	Q		New Metric for 2015					18		56		0		0		74		
	DML								5		17						22		
	DNE								4		2						6		
	SOUTH								4		16						20		
	WEST								5		21						26		
The number of Early Years Services in the administrative area that have closed during the reporting period (does not include services closed by the Child and Family Agency under the de-registration process)	National	Q		New Metric for 2015					18		33		0		0		51		
	DML								0		7						7		
	DNE								7		1						8		
	SOUTH								4		12						16		
	WEST								7		13						20		
The number of Early Years Services in the administrative area De-Registered by the Child and Family Agency during the reporting period	National	Q		New Metric for 2015					0		0		0		0		0		
	DML								0		0						0		
	DNE								0		0						0		
	SOUTH								0		0						0		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST								0		0						0		
The number of complaints relating to Early Years Services received in the administrative area during the reporting period	National	Q		274					62		67		0		0		129		
	DML			92					20		19						39		
	DNE			86					24		22						46		
	SOUTH			45					6		5						11		
	WEST			51					12		21						33		
The number of prosecutions taken of early years services by the Child and Family Agency during the reporting period	National	Q		2					0		0		0		0		0		
	DML			0					0		0						0		
	DNE			1					0		0						0		
	SOUTH			0					0		0						0		
	WEST			1					0		0						0		

¹Q1: Historically there were services in the Midwest that were counted as two services (am and pm session); these are the same service and same provider and therefore they should have been counted as one and this will reflect in the reduction of numbers compared to outturn 2014..

²Q1: The number of EYS registered in Q1 for the South have been amended following publication of the Q1 reports as a result of validation exercise in Kerry and Waterford Wexford.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Estimated Activity levels															
Children in Care in Education																			
Total number of children in care aged <1 to 17 Years on the last day of the reporting period (as per Monthly Activity return)	National	Q		6,432					6,403		6,364		0		0		6,364		
	DML			1,528					1,532		1,526						1,526		
	DNE			1,506					1,516		1,517						1,517		
	SOUTH			1,919					1,852		1,837						1,837		
	WEST			1,479					1,503		1,484						1,484		
No and % of children in care aged 6 to 15 inclusive on the last day of the reporting period	National	Q		Revised Metric for 2015					4,107	64%	4,020	63%	0	#DIV/0!	0	#DIV/0!	4,020	63%	
	DML								1,020	67%	965	63%		#DIV/0!		#DIV/0!	965	63%	
	DNE								973	64%	977	64%		#DIV/0!		#DIV/0!	977	64%	
	SOUTH								1,176	63%	1,131	62%		#DIV/0!		#DIV/0!	1,131	62%	
	WEST								938	62%	947	64%		#DIV/0!		#DIV/0!	947	64%	
ii). No. and % of children in care between 6 and 15 years (inclusive) in full time education on the last day of the reporting period	National	Q		Revised Metric for 2015			95%	95%	4,027	98%	3,955	98%	0	#DIV/0!	0	#DIV/0!	3,955	98%	4%
	DML						95%	95%	981	96%	951	99%		#DIV/0!		#DIV/0!	951	99%	4%
	DNE						95%	95%	951	98%	948	97%		#DIV/0!		#DIV/0!	948	97%	2%
	SOUTH						95%	95%	1,168	99%	1,116	99%		#DIV/0!		#DIV/0!	1,116	99%	4%
	WEST						95%	95%	927	99%	940	99%		#DIV/0!		#DIV/0!	940	99%	4%
No and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period	National	Q		Revised Metric for 2015					990	15%	1,018	16%	0	#DIV/0!	0	#DIV/0!	1,018	16%	
	DML								254	17%	271	18%		#DIV/0!		#DIV/0!	271	18%	
	DNE								236	16%	241	16%		#DIV/0!		#DIV/0!	241	16%	
	SOUTH ¹								309	17%	296	16%		#DIV/0!		#DIV/0!	296	16%	
	WEST ¹								191	13%	210	14%		#DIV/0!		#DIV/0!	210	14%	
No. and % of children in care aged 16 and 17 (inclusive) on the last day of the reporting period in full time education	National	Q		Revised Metric for 2015			95%	95%	912	92%	960	94%	0	#DIV/0!	0	#DIV/0!	960	94%	-1%
	DML						95%	95%	238	94%	252	93%		#DIV/0!		#DIV/0!	252	93%	-2%
	DNE						95%	95%	196	83%	227	94%		#DIV/0!		#DIV/0!	227	94%	-1%
	SOUTH						95%	95%	295	95%	283	96%		#DIV/0!		#DIV/0!	283	96%	1%
	WEST						95%	95%	183	96%	198	94%		#DIV/0!		#DIV/0!	198	94%	-1%

Please note that the age bands have been reviewed and amended since 2014 so comparison to same period last year or outturn for some of the metrics above is not possible..

¹ Please note that there is an ongoing data validation process for Q1 and Q2 data for this metric. It is hoped that this process will be completed by Q3 and retrospectively amended if required.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Foster Carers																			
The number of Child and Family Agency General Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)	National	Q		2,880					2,896		2,890		0		0		2,890		
	DML			589					594		591						591		
	DNE			600					603		587						587		
	SOUTH			928					940		943						943		
	WEST			763					759		769						769		
The total number and percentage of Child and Family Agency Foster Carers General approved and on the Foster Care Panel (Part III Regs) and who have an allocated (link) worker	National	Q		2,231	77%				2,368	82%	2,161	75%	0	#DIV/0!	0	#DIV/0!	2,161	75%	
	DML			434	74%				459	77%	379	64%		#DIV/0!		#DIV/0!	379	64%	
	DNE			383	64%				399	66%	310	53%		#DIV/0!		#DIV/0!	310	53%	
	SOUTH			775	84%				902	96%	849	90%		#DIV/0!		#DIV/0!	849	90%	
	WEST			639	84%				608	80%	623	81%		#DIV/0!		#DIV/0!	623	81%	
The number of Relative Foster Carers assessed and approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs) at the end of the reporting period	National	Q		1,166					1,172		1,154		0		0		1,154		
	DML			274					266		269						269		
	DNE			321					317		310						310		
	SOUTH			333					342		347						347		
	WEST			238					247		228						228		
The number and percentage of Relative Foster Carers approved by the Child and Family Agency and placed on the panel of approved Foster Carers (Part III Regulation) with an allocated link (social) worker, as per Child Care (Placement of Children in Foster Care) Regulations, 1995, part IV, Section 15	National	Q		789	68%				906	77%	781	68%	0	#DIV/0!	0	#DIV/0!	781	68%	
	DML			138	50%				164	62%	165	61%		#DIV/0!		#DIV/0!	165	61%	
	DNE			175	55%				198	62%	153	49%		#DIV/0!		#DIV/0!	153	49%	
	SOUTH			281	84%				335	98%	270	78%		#DIV/0!		#DIV/0!	270	78%	
	WEST			195	82%				209	85%	193	85%		#DIV/0!		#DIV/0!	193	85%	
The total number of Child and Family Agency Foster Carers General and Relative Foster Carers approved and on the Foster Care Panel (Part III Regs)	National	Q		4,046					4,068		4,044		0		0		4,044		
	DML			863					860		860		0		0		860		
	DNE			921					920		897		0		0		897		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			1,261					1,282		1,290		0		0		1,290		
	WEST			1,001					1,006		997		0		0		997		
The total number of Private Foster Carers approved by the Child and Family Agency and placed on the Panel of Approved Foster Carers (Part III Regs)	National	Q		164					267		301		0		0		301		
	DML			22					115		127						127		
	DNE			54					62		67						67		
	SOUTH			71					70		80						80		
	WEST			17					20		27						27		
The total number of Foster Carers approved and on the Foster Care Panel (Part III Regs) including General; Relative and Private Carers (minus Brussels)	National	Q		4,210					4,335		4,345		0		0		4,345		
	DML			885					975		987		0		0		987		
	DNE			975					982		964		0		0		964		
	SOUTH			1,332					1,352		1,370		0		0		1,370		
	WEST			1,018					1,026		1,024		0		0		1,024		
The number of relative Foster Carers unapproved at the end of the reporting period	National	Q		442					439		437		0		0		437		
	DML			146					141		150						150		
	DNE			81					81		86						86		
	SOUTH			156					147		138						138		
	WEST			59					70		63						63		
The number and percentage of relative foster carers unapproved where children have been placed with them for longer than 12 weeks at the end of the reporting period	National	Q		388	88%				366	83%	368	84%	0	#DIV/0!	0	#DIV/0!	368	84%	
	DML			120	82%				106	75%	106	71%		#DIV/0!		#DIV/0!	106	71%	
	DNE			76	94%				73	90%	77	90%		#DIV/0!		#DIV/0!	77	90%	
	SOUTH			140	90%				134	91%	131	95%		#DIV/0!		#DIV/0!	131	95%	
	WEST			52	88%				53	76%	54	86%		#DIV/0!		#DIV/0!	54	86%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them and have an allocated (link) worker	National	Q		223	57%				184	50%	174	47%	0	#DIV/0!	0	#DIV/0!	174	47%	
	DML			91	76%				62	58%	54	51%		#DIV/0!		#DIV/0!	54	51%	
	DNE			61	80%				63	86%	57	74%		#DIV/0!		#DIV/0!	57	74%	
	SOUTH			44	31%				38	28%	36	27%		#DIV/0!		#DIV/0!	36	27%	
	WEST			27	52%				21	40%	27	50%		#DIV/0!		#DIV/0!	27	50%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and percentage of Foster Carers Relative unapproved who have a child placed with them and who <u>do not</u> have an allocated (link) worker	National	Q		165	43%				182	50%	194	53%	0	#DIV/0!	0	#DIV/0!	194	53%	
	DML			29	24%				44	42%	52	49%	0	#DIV/0!	0	#DIV/0!	52	49%	
	DNE			15	20%				10	14%	20	26%	0	#DIV/0!	0	#DIV/0!	20	26%	
	SOUTH			96	69%				96	72%	95	73%	0	#DIV/0!	0	#DIV/0!	95	73%	
	WEST			25	48%				32	60%	27	50%	0	#DIV/0!	0	#DIV/0!	27	50%	

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				No.		%		No.		%				No.		%		No.		%		No.		%			
Inspection and Monitoring																											
Monitoring: Statutory Residential Services																											
The number of Statutory Residential Centres excluding Special Care Centres in the region at the end of the reporting period	National	Q		New Metric for 2015						44		44		0		0		44									
	DML									9		9						9									
	DNE									12		12						12									
	SOUTH									16		16						16									
	WEST									7		7						7									
The number and % Individual Statutory Residential Centre (excluding Special Care Centres) in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015						22	50%	20	45%	0	#DIV/0!	0	#DIV/0!	42	95%								
	DML									0	0%	0	0%		#DIV/0!		#DIV/0!	0	0%								
	DNE									1	8%	2	17%		#DIV/0!		#DIV/0!	3	25%								
	SOUTH									14	88%	11	69%		#DIV/0!		#DIV/0!	25	156%								
	WEST									7	100%	7	100%		#DIV/0!		#DIV/0!	14	200%								
The overall number of monitoring visits that that took place per region of a Statutory Residential Centre (excluding Special Care Centres) during the reporting period	National	Q		New Metric for 2015						28		34		0		0		62									
	DML									0		0						0									
	DNE									1		2						3									
	SOUTH									14		17						31									
	WEST									13		15						28									
Inspection and Monitoring: Voluntary Residential Services																											
The number of Voluntary Residential Centres in the region at the end of the reporting period	National	Q		New Metric for 2015						25		25		0		0		25									
	DML									7		7						7									
	DNE									13		13						13									
	SOUTH									5		5						5									
	WEST									0		0						0									
Of the number of Voluntary Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	Q		New Metric for 2015						3		0		0		0		3									

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								0		0						0		
	DNE								1		0						1		
	SOUTH								2		0						2		
	WEST								0		0						0		
The number and % of Voluntary Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	Q		New Metric for 2015					3	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3	100%	
	DML								0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!	
	DNE								1	100%	0	#DIV/0!		#DIV/0!		#DIV/0!	1	100%	
	SOUTH								2	100%	0	#DIV/0!		#DIV/0!		#DIV/0!	2	100%	
	WEST								0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!	
The number of Voluntary Residential Centres in the region that were subject to a registration intervention during the reporting period	National	Q		New Metric for 2015					1		0		0		0		1		
	DML								0		0						0		
	DNE								1		0						1		
	SOUTH								0		0						0		
	WEST								0		0						0		
The overall number of monitoring visits that took place per region of a Voluntary Residential Centre during the reporting period	National	Q		New Metric for 2015					9		7		0		0		16		
	DML								1		2						3		
	DNE								1		1						2		
	SOUTH								7		4						11		
	WEST								0		0						0		
The number and % of Individual Voluntary Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015					7	28%	6	24%	0	#DIV/0!	0	#DIV/0!	7	28%	
	DML								1	14%	2	29%		#DIV/0!		#DIV/0!	3	43%	
	DNE								1	8%	1	8%		#DIV/0!		#DIV/0!	1	8%	
	SOUTH								5	100%	3	60%		#DIV/0!		#DIV/0!	3	60%	
	WEST								0	#DIV/0!	0	#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!	
Inspection and Monitoring: Private Residential Services																			
The number of Private Residential Centres in the region at the end of the reporting period	National	Q		New Metric for 2015					82		89		0		0		89		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
		DML							21		21						21		
		DNE							33		33						33		
		SOUTH							17		24						24		
		WEST							11		11						11		
Of the number of Private Residential Centres in the region at the end of the reporting period how many were due an inspection during the reporting period	National	Q		New Metric for 2015					22		11		0		0		33		
		DML							4		2						6		
		DNE							4		2						6		
		SOUTH							12		5						17		
		WEST							2		2						4		
The number and % of Private Residential Centres in the region at the end of the reporting period who were due an inspection during the reporting period and the inspection took place	National	Q		New Metric for 2015					22	100%	11	100%	0	#DIV/0!	0	#DIV/0!	33	100%	
		DML							4	100%	2	100%		#DIV/0!		#DIV/0!	6	100%	
		DNE							4	100%	2	100%		#DIV/0!		#DIV/0!	6	100%	
		SOUTH							12	100%	5	100%		#DIV/0!		#DIV/0!	17	100%	
		WEST							2	100%	2	100%		#DIV/0!		#DIV/0!	4	100%	
The number of Private Residential Centres in the region that were subject to a registration intervention during the reporting period	National	Q		New Metric for 2015					12		8		0		0		20		
		DML							6		3						9		
		DNE							5		5						10		
		SOUTH							0		0						0		
		WEST							1		0						1		
The overall number of monitoring visits that took place per region of a Private Residential Centre during the reporting period	National	Q		New Metric for 2015					55		65		0		0		120		
		DML							2		1						3		
		DNE							9		2						11		
		SOUTH							20		37						57		
		WEST							24		25						49		
The number and % of Individual Private Residential Centres in the region that were visited by a Monitoring Officer during the reporting period	National	Q		New Metric for 2015					37	45%	36	40%	0	#DIV/0!	0	#DIV/0!	39	44%	
		DML							3	14%	1	5%		#DIV/0!		#DIV/0!	4	19%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								9	27%	2	6%		#DIV/0!		#DIV/0!	2	6%	
	SOUTH								14	82%	22	92%		#DIV/0!		#DIV/0!	22	92%	
	WEST								11	100%	11	100%		#DIV/0!		#DIV/0!	11	100%	
Monitoring: Foster Care Services																			
The number monitoring visits that took place in the region area during the reporting period.	National	Q		New Metric for 2015					15		18		0		0		33		
	DML								0		4						4		
	DNE								6		6						12		
	SOUTH								5		2						7		
	WEST								4		6						10		
Monitoring: Special Care Services																			
All special care centres should receive 4 monitoring visits (per annum) in accordance with the regulations. The number of monitoring visits made to a special care facility during the reporting period.	Special Care Facility	Q		New Metric for 2015		12			9		15		0		0		24		100%
	Ballydowd					4			3		5						8		100%
	Coovagh House					4			4		2						6		50%
	Gleann Alainn					4			2		8						10		150%

Insert any technical note here

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
After Care Services																			
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period (Return those clients up to but not including their 23rd Birthday)	National	Q		1,685					1,720		1,666		0		0		1,666		
	88% Coverage	DML ¹	DSW	427					450		407						407		
		DNE		414					434		422						422		
		SOUTH		471					460		464						464		
		WEST		373					376		373						373		
The total number of young adults aged 18 to 22 inclusive in receipt of an aftercare service on the last day of the reporting period who are in FULL TIME EDUCATION on the last day of the reporting period	National	Q		975	58%		60%	60%	1,012	59%	941	56%	0	#DIV/0!	0	#DIV/0!	941	56%	-6%
	88% Coverage	DML ¹	DSW	249	58%		60%	60%	236	52%	220	54%		#DIV/0!		#DIV/0!	220	54%	-10%
		DNE		192	46%		60%	60%	208	48%	205	49%		#DIV/0!		#DIV/0!	205	49%	-19%
		SOUTH		302	64%		60%	60%	303	66%	275	59%		#DIV/0!		#DIV/0!	275	59%	-1%
		WEST		232	62%		60%	60%	265	70%	241	65%		#DIV/0!		#DIV/0!	241	65%	8%
The total number of young adults aged 18 to 20 inclusive in receipt of an aftercare service on the last day of the reporting period	National	Q		1,292					1,338		1,315		0		0		1,315		
	88% Coverage	DML ¹	DSW	302					320		301						301		
		DNE		331					340		347						347		
		SOUTH		358					362		356						356		
		WEST		301					316		311						311		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		761	59%		60%	60%	799	60%	774	59%	0	#DIV/0!	0	#DIV/0!	774	59%	-2%
	88% Coverage	DML ¹	DSW	180	60%		60%	60%	170	53%	179	59%		#DIV/0!		#DIV/0!	179	59%	-1%
		DNE		152	46%		60%	60%	161	47%	176	51%		#DIV/0!		#DIV/0!	176	51%	-15%
		SOUTH		242	68%		60%	60%	244	67%	219	62%		#DIV/0!		#DIV/0!	219	62%	3%
		WEST		187	62%		60%	60%	224	71%	200	64%		#DIV/0!		#DIV/0!	200	64%	7%
The number of children in care at the end of the reporting period who are aged 16 and 17 years	National	Q		972					978		924		0		0		924		
	88% Coverage	DML ¹	DSW	259					254		213						213		
		DNE ⁴		229					236		241						241		
		SOUTH		293					306		296						296		
		WEST		191					182		174						174		

The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years that have a preparation for leaving care and aftercare plan	National	Q		New Metric for 2015					249	25%	272	40%	0	#DIV/0!	0	#DIV/0!	272	40%	
25% Coverage	DML ³		DSC; DSE/MW; DSW/KWW						18	7%	53	96%		#DIV/0!		#DIV/0!	53	96%	
75% Coverage	DNE ²		DCN						35	15%	34	23%		#DIV/0!		#DIV/0!	34	23%	
	SOUTH								119	39%	117	40%		#DIV/0!		#DIV/0!	117	40%	
	WEST								77	42%	68	39%		#DIV/0!		#DIV/0!	68	39%	
The number and percentage of children in care at the end of the reporting period who are aged 16 and 17 years who have an allocated aftercare worker	National	Q		370	38%				381	39%	370	40%	0	#DIV/0!	0	#DIV/0!	370	40%	
88% Coverage	DML ²		DSW	89	34%				86	34%	100	47%		#DIV/0!		#DIV/0!	100	47%	
	DNE			102	45%				96	41%	88	37%		#DIV/0!		#DIV/0!	88	37%	
	SOUTH ⁵			76	26%				106	35%	102	34%		#DIV/0!		#DIV/0!	102	34%	
	WEST ⁵			103	54%				93	51%	80	46%		#DIV/0!		#DIV/0!	80	46%	
The number of young adults discharged from care during the reporting period by reason of reaching 18 years of age	National	Q		New Metric for 2015					103		119		0		0		222		
88% Coverage	DML ¹		DSW						32		39						71		
	DNE								18		29						47		
	SOUTH								30		39						69		
	WEST								23		12						35		
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many are eligible for an after care service	National	Q		New Metric for 2015					96	93%	113	95%	0	#DIV/0!	0	#DIV/0!	209	94%	
88% Coverage	DML ¹		DSW						27	84%	34	87%		#DIV/0!		#DIV/0!	61	86%	
	DNE								18	100%	28	97%		#DIV/0!		#DIV/0!	46	98%	
	SOUTH								30	100%	39	100%		#DIV/0!		#DIV/0!	69	100%	
	WEST								21	91%	12	100%		#DIV/0!		#DIV/0!	33	94%	
Of the number of young adults discharged from care during the reporting period by reason of reaching 18 years of age; how many have an allocated after care worker	National	Q		New Metric for 2015					78	76%	93	78%	0	#DIV/0!	0	#DIV/0!	171	77%	
88% Coverage	DML ¹		DSW						18	56%	24	62%		#DIV/0!		#DIV/0!	42	59%	
	DNE								14	78%	22	76%		#DIV/0!		#DIV/0!	36	77%	
	SOUTH								25	83%	35	90%		#DIV/0!		#DIV/0!	60	87%	
	WEST								21	91%	12	100%		#DIV/0!		#DIV/0!	33	94%	
Of the total number of Young Adults aged 18 to 22 inclusive in Aftercare how many are in a Residential Placement	National	Q		New Metric for 2015					96	6%	87	5%	0	#DIV/0!	0	#DIV/0!	183	11%	
75% Coverage	DML ¹		DSW/KWW						25	6%	22	5%		#DIV/0!		#DIV/0!	47	12%	
	DNE								59	14%	55	13%		#DIV/0!		#DIV/0!	114	27%	
	SOUTH								4	1%	4	1%		#DIV/0!		#DIV/0!	8	2%	
	WEST								8	2%	6	2%		#DIV/0!		#DIV/0!	14	4%	

¹ Q2 data for Dublin South West Kildare West Wicklow only includes a return from KWW. The DSW portion of the data was not available at time of publication.

² Data for Dublin City North and Dublin North Administrative Areas within DNE not available for Q1 as no process in place to collate. DCN unable to provide data for Q2 and are putting a process in place currently and hope to be in a position to report in Q3.

³ Data for Dublin South West Kildare West Wicklow Administrative Area within DML not available for Q1. Q2 data at time of publication not available for Dublin South Central; Dublin South East/Wicklow and Dublin South West/Kildare West Wicklow. % extracted from reduced age cohort for accuracy.

⁴ Data amended for Q1 following validation exercise.

⁵ Please note that there is an ongoing data validation process for Q1 and Q2 data for this metric. It is hoped that this process will be completed by Q3 and retrospectively amended if required.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service	National	Q		752		Demand Led			273		213		0		0		486		
	DML			353		Demand Led			122		115						237		
	DNE			343		Demand Led			134		79						213		
	Other Source & SCSA			56		Demand Led			17		19						36		
No. of children placed with the Crisis Intervention Service	National	Q		174		Demand Led			79		57		0		0		136		
	DML			86		Demand Led			40		29						69		
	DNE			81		Demand Led			35		23						58		
	Other Source & SCSA			7		Demand Led			4		5						9		
Out of Hours (Excludes Dublin, Wicklow, Kildare)																			
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		343		Demand Led			111		105		0		0		216		
	DML			53		Demand Led			22		10						32		
	DNE			74		Demand Led			28		29						57		
	SOUTH			140		Demand Led			37		36						73		
	WEST			76		Demand Led			24		30						54		
No. of children placed with the Emergency Out of Hours Placement Service	National	Q		200		Demand Led			96		71		0		0		167		
	DML			27		Demand Led			17		10						27		
	DNE			40		Demand Led			34		17						51		
	SOUTH			88		Demand Led			29		29						58		
	WEST			45		Demand Led			16		15						31		
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		470		Demand Led			200		151		0		0		351		
	DML			67		Demand Led			30		17						47		
	DNE			63		Demand Led			39		27						66		
	SOUTH			223		Demand Led			95		71						166		
	WEST			117		Demand Led			36		36						72		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services: Inter Country Adoption / Domestic Adoption															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) (In Months) : 2nd Assessment Inter Country Adoption <i>(Average calculated)</i>	National	Q		5					7		6		#DIV/0!		#DIV/0!		7		
	DML			2					2		2						2		
	DNE			6					12		6						12		
	SOUTH			6					6		9						6		
	WEST ¹			4					7		7						7		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		114					27		27		0		0		54		
	DML			42					12		7						19		
	DNE			7					2		1						3		
	SOUTH			36					11		12						23		
	WEST ¹			29					2		7						9		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		39					3		5		0		0		8		
	DML			10					1		2						3		
	DNE			5					0		1						1		
	SOUTH			17					1		1						2		
	WEST ¹			7					1		1						2		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		56					10		13		0		0		23		
	DML			11					4		1						5		
	DNE			3					3		0						3		
	SOUTH			35					2		12						14		
	WEST ¹			7					1		0						1		

¹Please note that the data for the West in Q2 includes and estimated return for the Galway Roscommon area utilising Q1 figures.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services: Information & Tracing															
The total number of applicants at the end of the reporting period waiting for Information and Tracing Service	National	Q		New Metric for 2015					912		867		0		0		867		
	DML								4		13						13		
	DNE								143		140						140		
	SOUTH								702		632						632		
	WEST ²								63		82						82		
The total number of NEW enquiries per adoption team received during the reporting period	National	Q		New Metric for 2015					225		296		0		0		521		
	DML								3		2						5		
	DNE								80		94						174		
	SOUTH								86		135						221		
	WEST ²								56		65						121		
The total number of new applications to commence tracing of searched for person received during the reporting period	National	Q		New Metric for 2015					195		188		0		0		383		
	DML								36		18						54		
	DNE								31		25						56		
	SOUTH								85		87						172		
	WEST ²								43		58						101		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from birth mothers (the number of new searches by birth/natural mothers searching for adopted person(s))	National	Q		New Metric for 2015					23		33		0		0		56		
	DML								10		4						14		
	DNE								4		3						7		
	SOUTH ¹								4		18						22		
	WEST ²								5		8						13		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from adopted person(s) searching for their birth/natural mother	National	Q		New Metric for 2015					67		93		0		0		160		
	DML								19		9						28		
	DNE								12		16						28		
	SOUTH ¹								25		46						71		
	WEST ²								11		22						33		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from adopted person(s) searching for their extended birth family	National	Q		New Metric for 2015					23		27		0		0		50		
	DML								2		0						2		
	DNE								6		3						9		
	SOUTH ¹								0		9						9		
	WEST ²								15		15						30		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from extended birth family searching for an adopted person(s)	National	Q		New Metric for 2015					12		18		0		0		30		
	DML								1		3						4		
	DNE								1		3						4		
	SOUTH ¹								5		6						11		
	WEST ²								5		6						11		
Of the total number of new applications commenced searched during the reporting period; the number of applications that are from Boarded Out Persons	National	Q		New Metric for 2015					6		9		0		0		15		
	DML								1		0						1		
	DNE								3		6						9		
	SOUTH ¹								1		1						2		
	WEST ²								1		2						3		
Of the total number of new applications commenced searched during the reporting period; the number of other applications types received	National	Q		New Metric for 2015					19		27		0		0		46		
	DML								3		2						5		
	DNE								5		13						18		
	SOUTH ¹								5		7						12		
	WEST ²								6		5						11		
The number of 1st Search commenced during the reporting period for any applicant	National	Q		New Metric for 2015					184		190		0		0		374		
	DML								35		16						51		
	DNE								22		27						49		
	SOUTH								69		93						162		
	WEST ²								58		54						112		
The number of 2nd or Subsequent search commenced during the reporting period	National	Q		New Metric for 2015					38		49		0		0		87		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								1		0						1		
	DNE								5		11						16		
	SOUTH								24		33						57		
	WEST ²								8		5						13		
The length of time from application (production of ID) to the provision of information/non Identifying information at the end of the reporting period (in weeks). (Average Calculated from returns)	National	Q		New Metric for 2015					16		35		#DIV/0!		#DIV/0!		35		
	DML								6		0						0		
	DNE								3		2						2		
	SOUTH								8		60						60		
	WEST ²								46		78						78		
Priority 1 Waiting Time (from time of application [production of ID] to allocation of social worker) at the end of the reporting period (in Months) (Average calculated from returns)	National	Q		New Metric for 2015					10		4		#DIV/0!		#DIV/0!		4		
	DML								1		0						0		
	DNE								5		2						2		
	SOUTH								25		4						4		
	WEST ²								9		9						9		
Priority 2 Waiting Time (from time of application to allocation of social worker) at the end of the reporting period (in months) (Average calculated from returns)	National	Q		New Metric for 2015					12		6		#DIV/0!		#DIV/0!		6		
	DML								1		0						0		
	DNE								4		4						4		
	SOUTH								25		9						9		
	WEST ²								17		11						11		
Total current waiting time of all other applications that are not on the priority (1 & 2) list at the end of the reporting period (in months) (Average calculated from returns)	National	Q		New Metric for 2015					16		19		#DIV/0!		#DIV/0!		19		
	DML								0		0						0		
	DNE								12		18						18		
	SOUTH								32		33						33		
	WEST ²								20		26						26		
The total number of open cases at the end of the reporting period	National	Q		New Metric for 2015					1,095		1,117		0		0		1,117		
	DML								96		101						101		
	DNE								200		147						147		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								580		581						581		
	WEST ²								219		288						288		
The total number of cases closed during the reporting period	National	Q		New Metric for 2015					156		206		0		0		362		
	DML								8		4						12		
	DNE								22		49						71		
	SOUTH								102		118						220		
	WEST ²								24		35						59		
The total number of cases that were open during the reporting period	National	Q		New Metric for 2015					1,251		1,323		0		0		1,323		
	DML								104		105		0		0		105		
	DNE								222		196		0		0		196		
	SOUTH								682		699		0		0		699		
	WEST ²								243		323		0		0		323		
The total number of contacts achieved during the reporting period	National	Q		New Metric for 2015					240		155		0		0		395		
	DML								24		15						39		
	DNE								38		14						52		
	SOUTH								141		93						234		
	WEST ²								37		33						70		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the birth/natural mother initiated the search	National	Q		New Metric for 2015					45		25		0		0		70		
	DML								4		2						6		
	DNE								8		2						10		
	SOUTH								26		16						42		
	WEST ²								7		5						12		
Of the total number of contacts achieved during the reporting period how many were between birth/natural mothers and adopted person(s) where the adopted person initiated the search	National	Q		New Metric for 2015					107		77		0		0		184		
	DML								14		11						25		
	DNE								15		9						24		
	SOUTH								60		40						100		
	WEST ²								18		17						35		
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the adopted person initiated the search	National	Q		New Metric for 2015					62		34		0		0		96		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								6		2						8		
	DNE								10		2						12		
	SOUTH								39		27						66		
	WEST ²								7		3						10		
Of the total number of contacts achieved during the reporting period how many were between adoptive person(s) and extended family where the extended family initiated the search	National	Q		New Metric for 2015					27		16		0		0		43		
	DML								0		0						0		
	DNE								6		1						7		
	SOUTH								16		10						26		
	WEST ²								5		5						10		
The total number of unsuccessful searches by applications during the reporting period (This is where the searched has not been located or found. It does not include those found but refusing contact or are non responsive to requests to contact)	National	Q		New Metric for 2015					94		73		0		0		167		
	DML								5		0						5		
	DNE								33		7						40		
	SOUTH								46		51						97		
	WEST ²								10		15						25		
Of the total number of unsuccessful searches during the reporting period; how many were by a birth/natural mother searching for an adopted person(s)	National	Q		New Metric for 2015					14		6		0		0		20		
	DML								2		0						2		
	DNE								6		1						7		
	SOUTH								0		2						2		
	WEST ²								6		3						9		
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for birth/natural mother	National	Q		New Metric for 2015					41		38		0		0		79		
	DML								1		0						1		
	DNE								6		4						10		
	SOUTH								33		28						61		
	WEST ²								1		6						7		
Of the total number of unsuccessful searches during the reporting period; how many were by an adopted person searching for extended family	National	Q		New Metric for 2015					12		9		0		0		21		
	DML								0		0						0		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								3		1						4		
	SOUTH								9		6						15		
	WEST ²								0		2						2		
Of the total number of unsuccessful searches during the reporting period; how many were by extended family searching for adopted person(s)	National	Q		New Metric for 2015					8		3		0		0		11		
	DML								0		0						0		
	DNE								4		1						5		
	SOUTH								4		2						6		
	WEST ²								0		0						0		
Of the total number of unsuccessful searches during the reporting period; how many were unsuccessful due to the death of the person been searched (this is where the searched has been located but is deceased)	National	Q		New Metric for 2015					19		15		0		0		34		
	DML								2		0						2		
	DNE								14		0						14		
	SOUTH								0		13						13		
	WEST ²								3		2						5		
The total number of applications where the searched refused contact during the reporting period	National	Q		New Metric for 2015					92		75		0		0		167		
	DML								6		10						16		
	DNE								24		6						30		
	SOUTH								52		48						100		
	WEST ²								10		11						21		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by birth/natural mothers during the reporting period	National	Q		New Metric for 2015					18		17		0		0		35		
	DML								2		5						7		
	DNE								5		1						6		
	SOUTH								10		11						21		
	WEST ²								1		0						1		
Of the total number of applications the number of refusals by birth/natural mothers to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					57		45		0		0		102		
	DML								4		5						9		
	DNE								12		5						17		
	SOUTH								32		27						59		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST ²								9		8						17		
Of the total number of applications the number of refusals by extended family members to be contacted by adopted person(s) during the reporting period	National	Q		New Metric for 2015					13		8		0		0		21		
	DML								0		0						0		
	DNE								5		0						5		
	SOUTH								8		6						14		
	WEST ²								0		2						2		
Of the total number of applications the number of refusals by adopted person(s) to be contacted by extended family members during the reporting period	National	Q		New Metric for 2015					4		4		0		0		8		
	DML								0		0						0		
	DNE								2		0						2		
	SOUTH								2		4						6		
	WEST ²								0		0						0		
The total number of post reunion open cases at the end of the reporting period	National	Q		New Metric for 2015					267		225		0		0		225		
	DML								10		13						13		
	DNE								66		24						24		
	SOUTH								175		180						180		
	WEST ²								16		8						8		

Please note Dublin Wicklow and Kildare adoption offices (DML) do not do the enquiry; initial application and prioritisation of files this process is completed elsewhere (e.g. Cork); they do complete the Information and Search; Counselling and tracing work on existing files.

¹ Please note that a breakdown of the total number of new applications to commence tracing of searched for person for Cork/Kerry was not available for Q1. A management system has been put in place to collect the data for Q2 onwards.

² Please note that the data for the West in Q2 includes an estimated return for the Galway Roscommon area utilising Q1 figures.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Child Protection: Child Protection Notification System															
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		1,400		Demand Led			1,396		1,360		0		0		1,360		
	DML			310		Demand Led			326		344						344		
	DNE			285		Demand Led			271		258						258		
	SOUTH			331		Demand Led			336		302						302		
	WEST			474		Demand Led			463		456						456		
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 0-6 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	DNE					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	SOUTH					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	WEST					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for 7-12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	DNE					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	SOUTH					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	WEST					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
Of the total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS how many have been listed for greater than 12 months	National	Q		New Metric for 2015		Demand Led			0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	0.0%	
	DML					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	DNE					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	SOUTH					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	WEST					Demand Led				0.0%		0.0%		#DIV/0!		#DIV/0!	0	0.0%	
The total number of children listed as INACTIVE on the CPNS at the end of the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0		
	DML					Not applicable											0		
	DNE					Not applicable											0		
	SOUTH					Not applicable											0		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Child Protection: Child Protection Notification System															
	WEST					Not applicable											0		
The total number of children listed on the CPNS where their status changed from INACTIVE to ACTIVE during the reporting period	National	Q		New Metric for 2015		Not applicable			0		0		0		0		0		
	DML					Not applicable											0		
	DNE					Not applicable											0		
	SOUTH					Not applicable											0		
	WEST					Not applicable											0		

Please note that the data applicable to all of the NEW Metrics for 2015 is not available for Q1 or Q2 2015; this data is based on the rollout of an interim CPNS IT solution (ERGO) which is still ongoing and a complete set of data for each region is not available. It is hoped to be available for reporting in Q3 for Q3.

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	Child Welfare Concerns																		
The number of referrals of a child welfare concern	National	Q - in arrears		24,954				Demand Led	6,223		0		0		0		6,223		
	DML			6,253				Demand Led	1,672								1,672		
	DNE			5,578				Demand Led	1,208								1,208		
	SOUTH			6,774				Demand Led	1,545								1,545		
	WEST			6,349				Demand Led	1,798								1,798		
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ¹	National	Q - in arrears		14,768	63%				3,871	64%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3,871	64%	
	DML			3,005	51%				985	59%		#DIV/0!		#DIV/0!		#DIV/0!	985	59%	
	DNE			4,450	82%				932	79%		#DIV/0!		#DIV/0!		#DIV/0!	932	79%	
	SOUTH			2,067	35%				497	34%		#DIV/0!		#DIV/0!		#DIV/0!	497	34%	
	WEST			5,246	84%				1,457	82%		#DIV/0!		#DIV/0!		#DIV/0!	1,457	82%	
Of the total number of child welfare concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		23,565				Demand Led	6,073		0		0		0		6,073		
	DML			5,902				Demand Led	1,672								1,672		
	DNE			5,438				Demand Led	1,182								1,182		
	SOUTH			5,945				Demand Led	1,444								1,444		
	WEST			6,280				Demand Led	1,775								1,775		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry ²	National	Q - in arrears		10,662	45%			Demand Led	2,672	44%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,672	44%	
	DML			3,437	58%			Demand Led	857	51%		#DIV/0!		#DIV/0!		#DIV/0!	857	51%	
	DNE			2,152	40%			Demand Led	598	51%		#DIV/0!		#DIV/0!		#DIV/0!	598	51%	
	SOUTH			2,527	43%			Demand Led	625	43%		#DIV/0!		#DIV/0!		#DIV/0!	625	43%	
	WEST			2,546	41%			Demand Led	592	33%		#DIV/0!		#DIV/0!		#DIV/0!	592	33%	
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,968	18%			Demand Led	352	13%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	352	13%	
	DML			465	14%			Demand Led	124	14%		#DIV/0!		#DIV/0!		#DIV/0!	124	14%	
	DNE			75	3%			Demand Led	15	3%		#DIV/0!		#DIV/0!		#DIV/0!	15	3%	
	SOUTH			298	12%			Demand Led	50	8%		#DIV/0!		#DIV/0!		#DIV/0!	50	8%	
	WEST			1,130	44%			Demand Led	163	28%		#DIV/0!		#DIV/0!		#DIV/0!	163	28%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of child welfare concerns received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		4,683				Demand Led	1,166		0		0		0		1,166		
	DML			1,522				Demand Led	353								353		
	DNE			214				Demand Led	128								128		
	SOUTH			925				Demand Led	257								257		
	WEST			2,022				Demand Led	428								428		
Of the total number of child welfare concerns received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		371	8%			Demand Led	56	5%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	56	5%	
	DML			183	12%			Demand Led	19	5%		#DIV/0!		#DIV/0!		#DIV/0!	19	5%	
	DNE			5	2%			Demand Led	0	0%		#DIV/0!		#DIV/0!		#DIV/0!	0	0%	
	SOUTH			72	8%			Demand Led	7	3%		#DIV/0!		#DIV/0!		#DIV/0!	7	3%	
	WEST			111	5%			Demand Led	30	7%		#DIV/0!		#DIV/0!		#DIV/0!	30	7%	
Child Protection - Child Abuse																			
The number of referrals of child abuse received during the reporting period (all categories as per Children First)	National	Q - in arrears		18,676				Demand Led	4,770		0		0		0		4,770		
	DML			3,778				Demand Led	1,016		0		0		0		1,016		
	DNE			4,989				Demand Led	1,185		0		0		0		1,185		
	SOUTH			5,955				Demand Led	1,565		0		0		0		1,565		
	WEST			3,954				Demand Led	1,004		0		0		0		1,004		
The number and percentage of referrals of child abuse received during the reporting period: Physical Abuse	National	Q - in arrears		4,066	22%			Demand Led	1,038	22%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,038	22%	
	DML			1,015	27%			Demand Led	246	24%		#DIV/0!		#DIV/0!		#DIV/0!	246	24%	
	DNE			1,248	25%			Demand Led	313	26%		#DIV/0!		#DIV/0!		#DIV/0!	313	26%	
	SOUTH			1,090	18%			Demand Led	284	18%		#DIV/0!		#DIV/0!		#DIV/0!	284	18%	
	WEST			713	18%			Demand Led	195	19%		#DIV/0!		#DIV/0!		#DIV/0!	195	19%	
The number and percentage of referrals of child abuse received during the reporting period: Emotional Abuse	National	Q - in arrears		6,233	33%			Demand Led	1,743	37%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,743	37%	
	DML			1,129	30%			Demand Led	301	30%		#DIV/0!		#DIV/0!		#DIV/0!	301	30%	
	DNE			1,375	28%			Demand Led	364	31%		#DIV/0!		#DIV/0!		#DIV/0!	364	31%	
	SOUTH			2,392	40%			Demand Led	727	46%		#DIV/0!		#DIV/0!		#DIV/0!	727	46%	
	WEST			1,337	34%			Demand Led	351	35%		#DIV/0!		#DIV/0!		#DIV/0!	351	35%	
The number and percentage of referrals of child abuse received during the reporting period: Sexual Abuse	National	Q - in arrears		3,114	17%			Demand Led	729	15%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	729	15%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			561	15%			Demand Led	117	12%		#DIV/0!		#DIV/0!		#DIV/0!	117	12%	
	DNE			746	15%			Demand Led	189	16%		#DIV/0!		#DIV/0!		#DIV/0!	189	16%	
	SOUTH			1,009	17%			Demand Led	233	15%		#DIV/0!		#DIV/0!		#DIV/0!	233	15%	
	WEST			798	20%			Demand Led	190	19%		#DIV/0!		#DIV/0!		#DIV/0!	190	19%	
The number and percentage of referrals of child abuse received during the reporting period: Neglect	National	Q - in arrears		5,263	28%			Demand Led	1,260	26%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,260	26%	
	DML			1,073	28%			Demand Led	352	35%		#DIV/0!		#DIV/0!		#DIV/0!	352	35%	
	DNE			1,620	32%			Demand Led	319	27%		#DIV/0!		#DIV/0!		#DIV/0!	319	27%	
	SOUTH			1,464	25%			Demand Led	321	21%		#DIV/0!		#DIV/0!		#DIV/0!	321	21%	
	WEST			1,106	28%			Demand Led	268	27%		#DIV/0!		#DIV/0!		#DIV/0!	268	27%	
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) ¹	National	Q - in arrears		11,468	64%		75%	75%	2,881	62%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,881	62%	-17%
	DML			1,996	54%		75%	75%	553	54%		#DIV/0!		#DIV/0!		#DIV/0!	553	54%	-27%
	DNE			4,190	89%		75%	75%	958	85%		#DIV/0!		#DIV/0!		#DIV/0!	958	85%	14%
	SOUTH			1,992	36%		75%	75%	542	36%		#DIV/0!		#DIV/0!		#DIV/0!	542	36%	-52%
	WEST			3,290	84%		75%	75%	828	83%		#DIV/0!		#DIV/0!		#DIV/0!	828	83%	11%
Of the total number of child protection referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		17,817				Demand Led	4,621		0		0		0		4,621		
	DML			3,663				Demand Led	1,016								1,016		
	DNE			4,692				Demand Led	1,121								1,121		
	SOUTH			5,558				Demand Led	1,491								1,491		
	WEST			3,904				Demand Led	993								993		
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry ²	National	Q - in arrears		10,348	58%		70%	70%	2,584	56%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,584	56%	-20%
	DML			2,740	75%		70%	70%	782	77%		#DIV/0!		#DIV/0!		#DIV/0!	782	77%	10%
	DNE			2,385	51%		70%	70%	612	55%		#DIV/0!		#DIV/0!		#DIV/0!	612	55%	-22%
	SOUTH			2,974	54%		70%	70%	715	48%		#DIV/0!		#DIV/0!		#DIV/0!	715	48%	-31%
	WEST			2,249	58%		70%	70%	475	48%		#DIV/0!		#DIV/0!		#DIV/0!	475	48%	-32%
The number and % of Initial Assessments Completed within 21 working days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,034	20%		50%	50%	564	22%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	564	22%	-56%
	DML			649	24%		50%	50%	268	34%		#DIV/0!		#DIV/0!		#DIV/0!	268	34%	-31%
	DNE			195	8%		50%	50%	39	6%		#DIV/0!		#DIV/0!		#DIV/0!	39	6%	-87%
	SOUTH			297	10%		50%	50%	76	11%		#DIV/0!		#DIV/0!		#DIV/0!	76	11%	-79%

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			893	40%		50%	50%	181	38%		#DIV/0!		#DIV/0!		#DIV/0!	181	38%	-24%
Of the total number of child abuse referrals received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		5,085				Demand Led	1,310		0		0		0		1,310		
	DML			1,595				Demand Led	444								444		
	DNE			786				Demand Led	224								224		
	SOUTH			1,122				Demand Led	335								335		
	WEST			1,582				Demand Led	307								307		
Of the total number of child abuse referrals received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		791	16%			Demand Led	219	17%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	219	17%	
	DML			251	16%			Demand Led	81	18%		#DIV/0!		#DIV/0!		#DIV/0!	81	18%	
	DNE			196	25%			Demand Led	30	13%		#DIV/0!		#DIV/0!		#DIV/0!	30	13%	
	SOUTH			99	9%			Demand Led	25	7%		#DIV/0!		#DIV/0!		#DIV/0!	25	7%	
	WEST			245	15%			Demand Led	83	27%		#DIV/0!		#DIV/0!		#DIV/0!	83	27%	

¹Following a review of the referral and assessment metrics during 2014 the percentage of preliminary enquiries that took place within 24 hours is now extracted from the number of preliminary enquiries held rather than the number of referrals (as there may be multiples for the 1 client).

²Following a review of the referral and assessment metrics during 2014 the metric "The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry" the percentage is extracted from the number who had received a preliminary enquiry and not overall referrals

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Referral and Assessment Combined Total of Child Welfare Concerns and Child Protection Referral Metrics															
The total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		43,630				Demand Led	10,993		0		0		0		10,993		
	DML			10,031				Demand Led	2,688		0		0		0		2,688		
	DNE			10,567				Demand Led	2,393		0		0		0		2,393		
	SOUTH			12,729				Demand Led	3,110		0		0		0		3,110		
	WEST			10,303				Demand Led	2,802		0		0		0		2,802		
The total number and % of referrals received where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral) (Child Welfare Concerns and Child Protection Referrals) ¹	National	Q - in arrears		26,236	63%			Demand Led	6,752	63%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	6,752	63%	
	DML			5,001	52%			Demand Led	1,538	57%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,538	57%	
	DNE			8,640	85%			Demand Led	1,890	82%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,890	82%	
	SOUTH			4,059	35%			Demand Led	1,039	35%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,039	35%	
	WEST			8,536	84%			Demand Led	2,285	83%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,285	83%	
Of the total number of Child Protection and Child Welfare Concern referrals received during the reporting period; how many received a Preliminary Enquiry	National	Q - in arrears		41,382				Demand Led	10,694		0		0		0		10,694		
	DML			9,565				Demand Led	2,688		0		0		0		2,688		
	DNE			10,130				Demand Led	2,303		0		0		0		2,303		
	SOUTH			11,503				Demand Led	2,935		0		0		0		2,935		
	WEST			10,184				Demand Led	2,768		0		0		0		2,768		
The total number and % of referrals which required an initial assessment following a preliminary enquiry (Child Welfare Concerns and Child Protection Referrals)	National	Q - in arrears		21,010	51%			Demand Led	5,256	49%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5,256	49%	
	DML			6,177	65%			Demand Led	1,639	61%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,639	61%	
	DNE			4,537	45%			Demand Led	1,210	53%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,210	53%	
	SOUTH			5,501	48%			Demand Led	1,340	46%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,340	46%	
	WEST			4,795	47%			Demand Led	1,067	39%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,067	39%	
The total number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern and Child Protection Referrals)	National	Q - in arrears		4,002	19%			Demand Led	916	17%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	916	17%	
	DML			1,114	18%			Demand Led	392	24%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	392	24%	
	DNE			270	6%			Demand Led	54	4%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	54	4%	

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity levels 2015		Target YTD	Quarter 1 2015		Quarter 2 2015		Quarter 3 2015		Quarter 4 2015		Reported Activity YTD 2015		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			595	11%			Demand Led	126	9%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	126	9%	
	WEST			2,023	42%			Demand Led	344	32%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	344	32%	
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the total number of actions returned following an Initial Assessment	National	Q - in arrears		9,768				Demand Led	2,476		0		0		0		2,476		
	DML			3,117				Demand Led	797		0		0		0		797		
	DNE			1,000				Demand Led	352		0		0		0		352		
	SOUTH			2,047				Demand Led	592		0		0		0		592		
	WEST			3,604				Demand Led	735		0		0		0		735		
Of the total number of referrals received during the reporting period (Child Welfare Concerns and Child Protection Referrals) the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		1,162	12%			Demand Led	275	11%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	275	11%	
	DML			434	14%			Demand Led	100	13%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	100	13%	
	DNE			201	20%			Demand Led	30	9%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	30	9%	
	SOUTH			171	8%			Demand Led	32	5%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	32	5%	
	WEST			356	10%			Demand Led	113	15%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	113	15%	

Please refer to individual Child Welfare Concern and Child Protection metrics for any associated targets; technical notes etc..

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/ EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	Family Support Services																		
The number of children referred to FSS by Social Work, during the reporting period	National	Bi-Annual		6,023		Demand Led					2,948				0		2,948		
75% Coverage	DML		Midlands	1,555		Demand Led					742						742		
	DNE ¹			304		Demand Led					384						384		
75% Coverage	SOUTH ²		CC/Stipp	1,543		Demand Led					531						531		
	WEST			2,621		Demand Led					1,291						1,291		
The number of families referred to FSS by Social Work, during the reporting period	National	Bi-Annual		3,634		Demand Led					1,859				0		1,859		
75% Coverage	DML		Midlands	679		Demand Led					331						331		
	DNE ¹			495		Demand Led					413						413		
75% Coverage	SOUTH ²		CC/Stipp	796		Demand Led					331						331		
	WEST			1,664		Demand Led					784						784		
The number of children referred to FSS by Other sources, during the reporting period	National	Bi-Annual		17,716		Demand Led					7,382				0		7,382		
75% Coverage	DML		Midlands	2,945		Demand Led					1,127						1,127		
	DNE ¹			2,497		Demand Led					835						835		
75% Coverage	SOUTH ²		CC/Stipp	1,700		Demand Led					626						626		
	WEST			10,574		Demand Led					4,794						4,794		
The number of families referred to FSS by Other sources, during the reporting period	National	Bi-Annual		14,594		Demand Led					5,627				0		5,627		
75% Coverage	DML		Midlands	1,848		Demand Led					607						607		
	DNE ¹			1,754		Demand Led					607						607		
75% Coverage	SOUTH ²		CC/Stipp	1,238		Demand Led					406						406		
	WEST			9,754		Demand Led					4,007						4,007		
The number of children in receipt of FSS at the end of the reporting period	National	Bi-Annual		20,141		Demand Led					15,516				0		0		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2014		Target/Estimated Activity Level 2015		Target/ EAL YTD	Quarter 1 2015 (March)		Quarter 2 2015 (June)		Quarter 3 2015 (September)		Quarter 4 2015 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Family Support Services															
75% Coverage	DML		Midlands	2,798		Demand Led					2,185						0		
	DNE ¹			1,249		Demand Led					1,739						0		
75% Coverage	SOUTH ²		CC/Stipp	2,255		Demand Led					1,508						0		
	WEST			13,839		Demand Led					10,084						0		
The number of families in receipt of FSS at the end of the reporting period	National	Bi-Annual		15,192		Demand Led					11,572				0		0		
75% Coverage	DML		Midlands	1,575		Demand Led					1,244						0		
	DNE ¹			1,468		Demand Led					1,931						0		
75% Coverage	SOUTH ²		CC/Stipp	1,581		Demand Led					980						0		
	WEST			10,568		Demand Led					7,417						0		

¹ Partial data returned for Dublin North Administrative Area as some service providers did not return data. Partial data also returned for Louth Meath administrative area due to HR issues.

² Partial data returned for Waterford Wexford Administrative Area as one service provider did not return data.