

Quarterly Management Data Activity Report

Quarter 2 2014



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Early Years Services															
Number of notified Early Years Service in operational areas	National	Q		4,697		4,092			4,698		4,717		0		0		4,717		15%
	DML			1,284		1,123			1,288		1,297						1,297		15%
	DNE			1,068		923			1,057		1,064						1,064		15%
	SOUTH			1,082		923			1,085		1,094						1,094		19%
	WEST ²			1,263		1,123			1,268		1,262						1,262		12%
Number and % of Early Years Services which received an annual or first inspection ¹	National	Q		1,780	38%		59%	30%	332	12%	376	14%	0	0%	0	0%	708	26%	-15%
	DML			410	32%		59%	30%	77	10%	62	8%		0%		0%	139	18%	-39%
	DNE			231	22%		59%	30%	36	6%	55	9%		0%		0%	91	14%	-52%
	SOUTH			523	48%		59%	30%	95	15%	59	9%		0%		0%	154	24%	-20%
	WEST ²			616	49%		59%	30%	124	17%	200	27%		0%		0%	324	43%	45%
Number of notified full day Early Years Services	National	Q		1,591	34%	1,550			1,601	34%	1,611	34%	0	#DIV/0!	0	#DIV/0!	1,611	34%	3.9%
	DML			499	39%	475			504	39%	509	39%		#DIV/0!		#DIV/0!	509	39%	7.2%
	DNE			398	37%	390			398	38%	403	38%		#DIV/0!		#DIV/0!	403	38%	3.3%
	SOUTH			329	30%	320			330	30%	332	30%		#DIV/0!		#DIV/0!	332	30%	3.8%
	WEST ²			365	29%	365			369	29%	367	29%		#DIV/0!		#DIV/0!	367	29%	0.5%
Number and % of full day services which received an annual or first inspection ¹	National	Q		763	48%		60%	30%	111	12%	118	12%	0	0%	0	0%	229	24%	-20%
	DML			315	63%		60%	30%	20	7%	24	8%		0%		0%	44	15%	-51%
	DNE			103	26%		60%	30%	10	4%	17	7%		0%		0%	27	11%	-62%
	SOUTH			181	55%		60%	30%	43	22%	13	7%		0%		0%	56	28%	-5%
	WEST ²			164	45%		60%	30%	38	17%	64	29%		0%		0%	102	47%	55%
Number of Early Years services complaints received	National	Q		361					71		81		0		0		152		
	DML			70					30		24						54		
	DNE			166					17		29						46		
	SOUTH			50					12		10						22		
	WEST ²			75					12		18						30		
Number and % of early years Services complaints investigated	National	Q		311	86%		100%		65	92%	78	96%	0	#DIV/0!	0	#DIV/0!	143	94%	-6%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			68	97%		100%		28	93%	23	96%		#DIV/0!		#DIV/0!	51	94%	-6%
	DNE			130	78%		100%		17	100%	26	90%		#DIV/0!		#DIV/0!	43	93%	-7%
	SOUTH			50	100%		100%		11	92%	12	120%		#DIV/0!		#DIV/0!	23	105%	5%
	WEST ²			63	84%		100%		9	75%	17	94%		#DIV/0!		#DIV/0!	26	87%	-13%
Number of prosecutions taken of early years services during the reporting period ³	National	Q		7					3		1		0		0		4		
	DML ³			3					2		1						3		
	DNE			0					1		0						1		
	SOUTH			1					0		0						0		
	WEST ²			3					0		0						0		

¹ As the number of early Years Services fluctuates throughout the year the target for Annual/First Inspections of Early Years Service (All Centres and Full day services) historically is based upon the outturn figures for previous year. (e.g. 59% target fo

² Please note Q1 data for the West contains an ESTIMATED return for Sligo Leitrim West Cavan. The estimate has been based on the actual verified returns for the period Q1 2012 - Q1 2013 (incl.) An actual return for the Q1 2014 period has not been possible as there was no Early Years Inspector or Administrator in place in the SLWC area since Q2 2013. This situation has been now been resolved with staff in place from early April 2014.

³Following metric review the figures for number of prosecutions Q1 have bene amended since publication of Q1 report. These figures now include any prosecution taken of an early years service during the reporting period.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Family Support Services															
The number of children referred to FSS by Social Work, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					2,908				0		2,908		
	DML					Demand Led					678						678		
Coverage 50%	DNE		DCN & L/M			Demand Led					91						91		
	SOUTH ¹					Demand Led					777						777		
	WEST					Demand Led					1,362						1,362		
The number of families referred to FSS by Social Work, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					1,848				0		1,848		
	DML					Demand Led					360						360		
Coverage 75%	DNE		DCN			Demand Led					254						254		
	SOUTH ³					Demand Led					398						398		
	WEST					Demand Led					836						836		
The number of children referred to FSS by Other sources, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					9,260				0		9,260		
	DML					Demand Led					1,330						1,330		
Coverage 75%	DNE		DCN			Demand Led					1,191						1,191		
	SOUTH ²					Demand Led					853						853		
	WEST					Demand Led					5,886						5,886		
The number of families referred to FSS by Other sources, during the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					6,784				0		6,784		
	DML					Demand Led					1,041						1,041		
Coverage 75%	DNE		DCN			Demand Led					152						152		
	SOUTH ⁴					Demand Led					628						628		
	WEST					Demand Led					4,963						4,963		
The number of children in receipt of FSS at the end of the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					18,531				0		18,531		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Family Support Services															
	DML					Demand Led					2,346						2,346		
Coverage 75%	DNE		DCN			Demand Led					1,914						1,914		
	SOUTH					Demand Led					2,342						2,342		
	WEST					Demand Led					11,929						11,929		
The number of families in receipt of FSS at the end of the reporting period	National	Bi-Annual		New metric for 2014		Demand Led					14,977					0	14,977		
	DML					Demand Led					1,454						1,454		
Coverage 75%	DNE		DCN			Demand Led					1,737						1,737		
	SOUTH					Demand Led					1,727						1,727		
	WEST					Demand Led					10,059						10,059		

¹ The number of children referred to FSS by Social Work includes an estimated extract for the Kerry area from an overall number returned for both social work and other source referrals. It is hoped that a full breakdown will be possible at a later stage.

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%				
Children in Care in Education																				Estimated Activity levels
No. of children in care aged 6 to 16 inclusive	National	Q		4,498		4,474			4,541		4,530		0		0		4,530		1%	
	DML			1,116		1,091			1,080		1,118						1,118		2%	
	DNE			1,028		1,043			1,043		1,063						1,063		2%	
	SOUTH			1,359		1,355			1,362		1,354						1,354		0%	
	WEST			995		985			1,056		995						995		1%	
ii). No. and % of children in care between 6 and 16 years, in full time education	National	Q		4,400	98%		96%		4,434	98%	4,402	97%	0	#DIV/0!	0	#DIV/0!	4,402	97%	1%	
	DML			1,063	95%		90%		1,038	96%	1,070	96%		#DIV/0!		#DIV/0!	1,070	96%	6%	
	DNE			1,008	98%		98%		1,018	98%	1,020	96%		#DIV/0!		#DIV/0!	1,020	96%	-2%	
	SOUTH			1,340	99%		95%		1,337	98%	1,328	98%		#DIV/0!		#DIV/0!	1,328	98%	3%	
	WEST			989	99%		99%		1,041	99%	984	99%		#DIV/0!		#DIV/0!	984	99%	0%	
No. of children in care aged 17 (at the end of the reporting period)	National	Q		506					513		531		0		0		531			
	DML			139					128		140						140			
	DNE			127					142		135						135			
	SOUTH			135					133		159						159			
	WEST			105					110		97						97			
No. and % of children in care aged 17 (at the end of the reporting period) in full time education	National	Q		453	89.5%				454	88%	483	91%	0	#DIV/0!	0	#DIV/0!	483	91%		
	DML			118	84.9%				110	86%	122	87%		#DIV/0!		#DIV/0!	122	87%		
	DNE			113	89.0%				124	87%	122	90%		#DIV/0!		#DIV/0!	122	90%		
	SOUTH			126	93.3%				120	90%	148	93%		#DIV/0!		#DIV/0!	148	93%		
	WEST			96	91.4%				100	91%	91	94%		#DIV/0!		#DIV/0!	91	94%		

Insert comments; technical notes etc here if required

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Foster Carers																			
The total number of Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (Including Private Carers)	National	Q		4,235		4,535			4,094		4,246		0		0		4,246		-6%
	DML			906		1,026			724		943						943		-8%
	DNE			938		931			959		977						977		5%
	SOUTH			1,294		1,394			1,296		1,287						1,287		-8%
	WEST			1,097		1,184			1,115		1,039						1,039		-12%
The total number of Child and Family Agency Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (excluding Private Carers)	National	Q		3,999					3,940		4,030		0		0		4,030		
	DML			791					699		866						866		
	DNE			887					908		926						926		
	SOUTH			1,242					1,243		1,224						1,224		
	WEST			1,079					1,090		1,014						1,014		
The number of relative Foster Carers NOT approved at the end of the reporting period	National	Q		442					434		442		0		0		442		
	DML			139					144		147						147		
	DNE			87					85		86						86		
	SOUTH			140					130		145						145		
	WEST			76					75		64						64		
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.)	National	Q		398	90%				367	85%	383	87%	0	#DIV/0!	0	#DIV/0!	383	87%	
	DML			119	86%				109	76%	115	78%		#DIV/0!		#DIV/0!	115	78%	
	DNE			78	90%				80	94%	76	88%		#DIV/0!		#DIV/0!	76	88%	
	SOUTH			131	94%				110	85%	132	91%		#DIV/0!		#DIV/0!	132	91%	
	WEST			70	92%				68	91%	60	94%		#DIV/0!		#DIV/0!	60	94%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who have an Allocated Social (Link) worker	National	Q		276	69%				258	70%	247	64%	0	#DIV/0!	0	#DIV/0!	247	64%	
	DML			71	60%				101	93%	94	82%		#DIV/0!		#DIV/0!	94	82%	
	DNE			78	100%				78	98%	72	95%		#DIV/0!		#DIV/0!	72	95%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			57	44%				29	26%	48	36%		#DIV/0!		#DIV/0!	48	36%	
	WEST			70	100%				50	74%	33	55%		#DIV/0!		#DIV/0!	33	55%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who do NOT HAVE an Allocated Social (Link) work	National	Q		122	31%				109	30%	136	36%	0	#DIV/0!	0	#DIV/0!	136	36%	
	DML			48	40%				8	7%	21	18%	0	#DIV/0!	0	#DIV/0!	21	18%	
	DNE			0	0%				2	3%	4	5%	0	#DIV/0!	0	#DIV/0!	4	5%	
	SOUTH			74	56%				81	74%	84	64%	0	#DIV/0!	0	#DIV/0!	84	64%	
	WEST			0	0%				18	26%	27	45%	0	#DIV/0!	0	#DIV/0!	27	45%	

Insert comments; technical notes etc here if required

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				After Care															
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,468					1,539		1,614		0		0		1,614		
	DML			418					434		431						431		
	DNE			367					386		406						406		
	SOUTH			363					357		408						408		
	WEST			320					362		369						369		
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		New metric for 2014			60%	60%	931	60%	884	55%	0	#DIV/0!	0	#DIV/0!	884	55%	-8.7%
	DML						60%	60%	266	61%	205	48%		#DIV/0!		#DIV/0!	205	48%	-20.7%
	DNE						60%	60%	167	43%	172	42%		#DIV/0!		#DIV/0!	172	42%	-29.4%
	SOUTH						60%	60%	250	70%	271	66%		#DIV/0!		#DIV/0!	271	66%	10.7%
	WEST						60%	60%	248	69%	236	64%		#DIV/0!		#DIV/0!	236	64%	6.6%
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,163					1,102		1,302	12.0%	0		0		1,302		
	DML			298					257		279						279		
	DNE			320					321		337						337		
	SOUTH			287					234		312						312		
	WEST			258					290		374						374		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		646	56%				662	60%	749	58%	0	#DIV/0!	0	#DIV/0!	749	58%	
	DML			166	56%				163	63%	179	64%		#DIV/0!		#DIV/0!	179	64%	
	DNE			116	36%				138	43%	150	45%		#DIV/0!		#DIV/0!	150	45%	
	SOUTH			202	70%				184	79%	218	70%		#DIV/0!		#DIV/0!	218	70%	
	WEST			162	63%				177	61%	202	54%		#DIV/0!		#DIV/0!	202	54%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Child Protection: CPNS Listing															
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		New metric for 2014		Demand Led			1,677		1,720		0		0		1,720		
	DML					Demand Led			307		342						342		
	DNE					Demand Led			466		425						425		
	SOUTH					Demand Led			304		356						356		
	WEST					Demand Led			600		597						597		

Insert comments; technical notes etc here if required

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service ¹	National	Q		314		Demand Led			208		246		0		0		454		
	DML			158		Demand Led			100		107						207		
	DNE			156		Demand Led			91		118						209		
	Other Source & SCSA			Not collated 2013		Demand Led			17		21						38		
No. of children placed with the Crisis Intervention Service ²	National	Q		314		Demand Led			61		56		0		0		117		
	DML			158		Demand Led			31		24						55		
	DNE			156		Demand Led			27		30						57		
	Other Source & SCSA			Not collated 2013		Demand Led			3		2						5		
Out of Hours (Excludes Dublin, Wicklow, Kildare)																			
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		370		Demand Led			89		113		0		0		202		
	DML			40		Demand Led			14		17						31		
	DNE			80		Demand Led			15		26						41		
	SOUTH			119		Demand Led			37		41						78		
	WEST			131		Demand Led			23		29						52		
No. of children placed with the Emergency Out of Hours Placement Service	National	Q		262		Demand Led			63		59		0		0		122		
	DML			28		Demand Led			7		7						14		
	DNE			53		Demand Led			9		10						19		
	SOUTH			86		Demand Led			31		26						57		
	WEST			95		Demand Led			16		16						32		
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		590		Demand Led			154		131		0		0		285		
	DML			49		Demand Led			15		14						29		
	DNE			111		Demand Led			12		21						33		
	SOUTH			209		Demand Led			81		63						144		
	WEST			221		Demand Led			46		33						79		

¹ Please note that following the publication of Q1 Report a review of metrics identified that there were other referrals outside of DML and DNE which are now incorporated into the metrics. Data for Q1 has been amended following publication of the Q1 report

² Please note that following the publication of Q1 Report a review of metrics identified that there were children placed as a result of other referrals outside of DML and DNE which are now incorporated onto the metrics. Data for Q1 has been amended following publication of the Q1 report

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) <u>(In Months)</u> : 2nd Assessment Inter Country Adoption <u>(Average calculated)</u>	National	Q		New PI for 2014			Baseline to be established in 2014		9		9		#DIV/0!		#DIV/0!		9		
	DML								5		5						5		
	DNE								18		18						18		
	SOUTH								6		6						6		
	WEST								5		5						5		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		33		29		0		0		62		
	DML								9		11						20		
	DNE								1		1						2		
	SOUTH								16		9						25		
	WEST								7		8						15		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		11		13		0		0		24		
	DML								2		2						4		
	DNE								3		1						4		
	SOUTH								3		8						11		
	WEST								3		2						5		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		19		17		0		0		36		
	DML								4		4						8		
	DNE								1		1						2		
	SOUTH								11		10						21		
	WEST								3		2						5		
The number on waiting lists : Information & Tracing Services	National	Q		New PI for 2014			Baseline to be established in 2014		614		750		0		0		750		
	DML								6		8						8		
	DNE								30		35						35		
	SOUTH								505		632						632		
	WEST								73		75						75		
Average length of time from waiting list to allocation <u>(In Months)</u> : Information & Tracing Services <u>(Average calculated)</u>	National	Q		New PI for 2014			Baseline to be established in 2014		10		9		#DIV/0!		#DIV/0!		9		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								2		1						1		
	DNE								18		18						18		
	SOUTH								16		13						13		
	WEST								5		3						3		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Child Welfare Concerns																			Estimated Activity levels
The number of referrals of a child welfare concern	National	Q - in arrears		22,192				Demand Led	6,212		0		0		0		6,212		
	DML			5,395				Demand Led	1,582								1,582		
	DNE			4,914				Demand Led	1,412								1,412		
	SOUTH			6,175				Demand Led	1,613								1,613		
	WEST			5,708				Demand Led	1,605								1,605		
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral)	National	Q - in arrears		13,776	62%			Demand Led	3,886	63%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3,886	63%	
	DML			2,157	40%			Demand Led	927	59%		#DIV/0!		#DIV/0!		#DIV/0!	927	59%	
	DNE			4,164	85%			Demand Led	1,105	78%		#DIV/0!		#DIV/0!		#DIV/0!	1,105	78%	
	SOUTH			1,747	28%			Demand Led	463	29%		#DIV/0!		#DIV/0!		#DIV/0!	463	29%	
	WEST			5,708	100%			Demand Led	1,391	87%		#DIV/0!		#DIV/0!		#DIV/0!	1,391	87%	
The number of preliminary enquiries held (Welfare Concern referrals)	National	Q - in arrears		20,516				Demand Led	6,076		0		0		0		6,076		
	DML			4,828				Demand Led	1,582								1,582		
	DNE			4,934				Demand Led	1,412								1,412		
	SOUTH			5,680				Demand Led	1,492								1,492		
	WEST			5,074				Demand Led	1,590								1,590		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry	National	Q - in arrears		9,492	46%		50%	Demand Led	2,739	45%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,739	45%	-10%
	DML			2,382	49%		50%	Demand Led	1,087	69%		#DIV/0!		#DIV/0!		#DIV/0!	1,087	69%	0.37420986
	DNE			1,729	35%		50%	Demand Led	459	33%		#DIV/0!		#DIV/0!		#DIV/0!	459	33%	-0.34985836
	SOUTH			2,505	44%		50%	Demand Led	500	34%		#DIV/0!		#DIV/0!		#DIV/0!	500	34%	-0.32975871
	WEST			2,876	57%		50%	Demand Led	693	44%		#DIV/0!		#DIV/0!		#DIV/0!	693	44%	-0.12830189
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,559	16%		50%	Demand Led	442	16%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	442	16%	-68%
	DML			452	19%		50%	Demand Led	103	9%		#DIV/0!		#DIV/0!		#DIV/0!	103	9%	-0.81048758
	DNE			125	7%		50%	Demand Led	21	5%		#DIV/0!		#DIV/0!		#DIV/0!	21	5%	-0.90849673
	SOUTH			267	11%		50%	Demand Led	46	9%		#DIV/0!		#DIV/0!		#DIV/0!	46	9%	-0.816
	WEST			715	25%		50%	Demand Led	272	39%		#DIV/0!		#DIV/0!		#DIV/0!	272	39%	-0.21500722

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of child welfare concerns received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,119		0		0		0		0		
	DML							Demand Led	402										
Coverage 75%	DNE		Cavan Monaghan					Demand Led	121										
	SOUTH							Demand Led	195										
Coverage90%	WEST		Galway/Rosc (partial)					Demand Led	401										
Of the total number of child welfare concerns received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	92	8%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	92	#DIV/0!	
	DML							Demand Led	43	11%		#DIV/0!		#DIV/0!		#DIV/0!	43	#DIV/0!	
Coverage 75%	DNE		Cavan Monaghan					Demand Led	2	2%		#DIV/0!		#DIV/0!		#DIV/0!	2	#DIV/0!	
	SOUTH							Demand Led	15	8%		#DIV/0!		#DIV/0!		#DIV/0!	15	#DIV/0!	
Coverage 90%	WEST		Galway/Rosc (partial)					Demand Led	32	8%		#DIV/0!		#DIV/0!		#DIV/0!	32	#DIV/0!	
Child Protection - Child Abuse																			
Estimated Activity levels																			
The number of referrals of child abuse	National	Q - in arrears		19,407		20,045		5,011	4,641		0		0		0		4,641		-7.4%
	DML			4,842		4,910		1,228	874								874		-28.8%
	DNE			5,238		5,601		1,400	1,256								1,256		-10.3%
	SOUTH			5,219		5,394		1,349	1,468								1,468		8.9%
	WEST			4,108		4,140		1,035	1,043								1,043		0.8%
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours (Completed within 24 hours of receipt of the referral)	National	Q - in arrears		12,282	63%			Demand Led	3,014	65%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3,014	65%	
	DML			2,033	42%			Demand Led	537	61%		#DIV/0!		#DIV/0!		#DIV/0!	537	61%	
	DNE			4,564	87%			Demand Led	1,114	89%		#DIV/0!		#DIV/0!		#DIV/0!	1,114	89%	
	SOUTH			2,124	41%			Demand Led	458	31%		#DIV/0!		#DIV/0!		#DIV/0!	458	31%	
	WEST			3,561	87%			Demand Led	905	87%		#DIV/0!		#DIV/0!		#DIV/0!	905	87%	
The number of preliminary enquiries held (Child Abuse)	National	Q - in arrears		18,743				Demand Led	4,571		0		0		0		4,571		
	DML			4,790				Demand Led	874								874		
	DNE			5,102				Demand Led	1,256								1,256		
	SOUTH			4,823				Demand Led	1,409								1,409		
	WEST			4,028				Demand Led	1,032								1,032		

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity levels 2014		Target YTD	Quarter 1 2014		Quarter 2 2014		Quarter 3 2014		Quarter 4 2014		Reported Activity YTD 2014		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry	National	Q - in arrears		11,558	62%			Demand Led	2,695	59%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	2,695	59%	
	DML			3,087	64%			Demand Led	712	81%		#DIV/0!		#DIV/0!		#DIV/0!	712	81%	
	DNE			2,797	55%			Demand Led	570	45%		#DIV/0!		#DIV/0!		#DIV/0!	570	45%	
	SOUTH			2,753	57%			Demand Led	775	55%		#DIV/0!		#DIV/0!		#DIV/0!	775	55%	
	WEST			2,921	73%			Demand Led	638	62%		#DIV/0!		#DIV/0!		#DIV/0!	638	62%	
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,039	18%			Demand Led	512	19%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	512	19%	
	DML			697	23%			Demand Led	132	19%		#DIV/0!		#DIV/0!		#DIV/0!	132	19%	
	DNE			224	8%			Demand Led	53	9%		#DIV/0!		#DIV/0!		#DIV/0!	53	9%	
	SOUTH			330	12%			Demand Led	62	8%		#DIV/0!		#DIV/0!		#DIV/0!	62	8%	
	WEST			788	27%			Demand Led	265	42%		#DIV/0!		#DIV/0!		#DIV/0!	265	42%	
Of the total number of child abuse referrals received during the reporting period the number of actions returned following an Initial Assessment	National	Q - in arrears		New metric for 2014				Demand Led	1,275		0		0		0		1,275		
	DML							Demand Led	367								367		
Coverage 75%	DNE		Cavan Monaghan					Demand Led	195								195		
	SOUTH							Demand Led	279								279		
Coverage 90%	WEST		Galway/Rosc (partial)					Demand Led	434								434		
Of the total number of child abuse referrals received during the reporting period the number and % that had an Initial Assessment that recorded an action of Child Protection	National	Q - in arrears		New metric for 2014				Demand Led	225	18%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	225	18%	
	DML							Demand Led	52	14%		#DIV/0!		#DIV/0!		#DIV/0!	52	14%	
Coverage 75%	DNE		Cavan Monaghan					Demand Led	66	34%		#DIV/0!		#DIV/0!		#DIV/0!	66	34%	
	SOUTH							Demand Led	37	13%		#DIV/0!		#DIV/0!		#DIV/0!	37	13%	
Coverage 90%	WEST		Galway/Rosc (partial)					Demand Led	70	16%		#DIV/0!		#DIV/0!		#DIV/0!	70	16%	

Insert comments; technical notes etc here if required