

# Quarterly Management Data Activity Report

Quarter 1 2014



Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	Estimated Activity levels																		
Early Years Services																			
Number of notified Early Years Service in operational areas	National	Q		4,697		4,092			4,698		0		0		0		4,698		15%
	DML			1,284		1,123			1,288								1,288		15%
	DNE			1,068		923			1,057								1,057		15%
	SOUTH			1,082		923			1,085								1,085		18%
	WEST <sup>2</sup>		SLWC Estimated	1,263		1,123			1,268								1,268		13%
Number and % of Early Years Services which received an annual or first inspection <sup>1</sup>	National	Q		1,780	38%		59%	15%	332	12%	0	0%	0	0%	0	0%	332	12%	-20%
	DML			410	32%		59%	15%	77	10%		0%		0%		0%	77	10%	-32%
	DNE			231	22%		59%	15%	36	6%		0%		0%		0%	36	6%	-62%
	SOUTH			523	48%		59%	15%	95	15%		0%		0%		0%	95	15%	-1%
	WEST <sup>2</sup>		SLWC Estimated	616	49%		59%	15%	124	17%		0%		0%		0%	124	17%	11%
Number of notified full day Early Years Services	National	Q		1,591	34%	1,550			1,601	34%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,601		3.3%
	DML			499	39%	475			504	39%		#DIV/0!		#DIV/0!		#DIV/0!	504		6.1%
	DNE			398	37%	390			398	38%		#DIV/0!		#DIV/0!		#DIV/0!	398		2.1%
	SOUTH			329	30%	320			330	30%		#DIV/0!		#DIV/0!		#DIV/0!	330		3.1%
	WEST <sup>2</sup>		SLWC Estimated	365	29%	365			369	29%		#DIV/0!		#DIV/0!		#DIV/0!	369		1.1%
Number and % of full day services which received an annual or first inspection <sup>1</sup>	National	Q		763	48%		60%	15%	111	12%	0	0%	0	0%	0	0%	111	12%	-22%
	DML			315	63%		60%	15%	20	7%		0%		0%		0%	20	7%	-55%
	DNE			103	26%		60%	15%	10	4%		0%		0%		0%	10	4%	-72%
	SOUTH			181	55%		60%	15%	43	22%		0%		0%		0%	43	22%	46%
	WEST <sup>2</sup>		SLWC Estimated	164	45%		60%	15%	38	17%		0%		0%		0%	38	17%	16%
Number of Early Years services complaints received	National	Q		361					71		0		0		0		71		
	DML			70					30								30		
	DNE			166					17								17		
	SOUTH			50					12								12		
	WEST <sup>2</sup>		SLWC Estimated	75					12								12		
Number and % of early years Services complaints investigated	National	Q		311	86%		100%		65	92%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	65	92%	-8%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			68	97%		100%		28	93%		#DIV/0!		#DIV/0!		#DIV/0!	28	93%	-7%
	DNE			130	78%		100%		17	100%		#DIV/0!		#DIV/0!		#DIV/0!	17	100%	0%
	SOUTH			50	100%		100%		11	92%		#DIV/0!		#DIV/0!		#DIV/0!	11	92%	-8%
	WEST <sup>2</sup>		SLWC Estimated	63	84%		100%		9	75%		#DIV/0!		#DIV/0!		#DIV/0!	9	75%	-25%
Number of prosecutions taken on foot of an inspection; review visit or complaint received	National	Q		7					1		0		0		0		1		
	DML			3					0								0		
	DNE			0					1								1		
	SOUTH			1					0								0		
	WEST <sup>2</sup>		SLWC Estimated	3					0								0		

<sup>1</sup> As the number of early Years Services fluctuates throughout the year the target for Annual/First Inspections of Early Years Service (All Centres and Full day services) historically is based upon the outturn figures for previous year. (e.g. 59% target for 2013)

<sup>2</sup> Please note data for the West contains and ESTIMATED return for Sligo Leitrim West Cavan for Q1. The estimate had been based on the actual verified returns for the period Q1 2012 - Q1 2013 (incl.) □ An actual return for the Q1 2014 period has not been provided by the Area Administrator in place in the SLWC area since Q2 2013. This situation has been now been resolved with staff in place from early April 2014.

Tusla Quarterly Management Data Report				Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
		Data Timing	No Return	No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	Estimated Activity levels																		
Children in Care in Education																			
No. of children in care aged 6 to 16 inclusive	National	Q		4,498		4,474			4,541	0		0		0		4,541		1%	
	DML			1,116		1,091			1,080							1,080		-1%	
	DNE			1,028		1,043			1,043							1,043		0%	
	SOUTH			1,359		1,355			1,362							1,362		1%	
	WEST			995		985			1,056							1,056		7%	
ii). No. and % of children in care between 6 and 16 years, in full time education	National	Q		4,400	98%		96%		4,434	98%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	4,434	98%	2%
	DML			1,063	95%		90%		1,038	96%		#DIV/0!		#DIV/0!		#DIV/0!	1,038	96%	7%
	DNE			1,008	98%		98%		1,018	98%		#DIV/0!		#DIV/0!		#DIV/0!	1,018	98%	0%
	SOUTH			1,340	99%		95%		1,337	98%		#DIV/0!		#DIV/0!		#DIV/0!	1,337	98%	3%
	WEST			989	99%		99%		1,041	99%		#DIV/0!		#DIV/0!		#DIV/0!	1,041	99%	0%
No. of children in care aged 17 (at the end of the reporting period)	National	Q		506					513	0		0		0		513			
	DML			139					128							128			
	DNE			127					142							142			
	SOUTH			135					133							133			
	WEST			105					110							110			
No. and % of children in care aged 17 (at the end of the reporting period) in full time education	National	Q		453	89.5%				454	88%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	454	88%	
	DML			118	84.9%				110	86%		#DIV/0!		#DIV/0!		#DIV/0!	110	86%	
	DNE			113	89.0%				124	87%		#DIV/0!		#DIV/0!		#DIV/0!	124	87%	
	SOUTH			126	93.3%				120	90%		#DIV/0!		#DIV/0!		#DIV/0!	120	90%	
	WEST			96	91.4%				100	91%		#DIV/0!		#DIV/0!		#DIV/0!	100	91%	

Insert comments; technical notes etc here if required

Tusla Quarterly Management Data Report				Outturn 2013		Target/Estimated Activity Level 2014		Target/EAL YTD	Quarter 1 2014 (March)		Quarter 2 2014 (June)		Quarter 3 2014 (September)		Quarter 4 2014 (December)		Reported Activity YTD		% var Activity YTD v Tar/EAL YTD
		Data Timing	No Return																
	No.	%	No.	%	No.	%	No.		%	No.	%	No.	%	No.	%	No.	%		
Foster Carers																			
The total number of Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (Including Private Carers)	National	Q		4,235		4,535			4,094	0		0		0		4,094		-10%	
	DML			906		1,026			724							724		-29%	
	DNE			938		931			959							959		3%	
	SOUTH			1,294		1,394			1,296							1,296		-7%	
	WEST			1,097		1,184			1,115							1,115		-6%	
The total number of Child and Family Agency Foster Carers General and Relative approved and on the Foster Care Panel (Part III Regs) (excluding Private Carers)	National	Q		3,999					3,940	0		0		0		3,940			
	DML			791					699							699			
	DNE			887					908							908			
	SOUTH			1,242					1,243							1,243			
	WEST			1,079					1,090							1,090			
The number of relative Foster Carers NOT approved at the end of the reporting period	National	Q		442					434	0		0		0		434			
	DML			139					144										
	DNE			87					85										
	SOUTH			140					130										
	WEST			76					75										
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.)	National	Q		398	90%				367	85%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	367	85%	
	DML			119	86%				109	76%		#DIV/0!		#DIV/0!		#DIV/0!	109	76%	
	DNE			78	90%				80	94%		#DIV/0!		#DIV/0!		#DIV/0!	80	94%	
	SOUTH			131	94%				110	85%		#DIV/0!		#DIV/0!		#DIV/0!	110	85%	
	WEST			70	92%				68	91%		#DIV/0!		#DIV/0!		#DIV/0!	68	91%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who have an Allocated Social (Link) worker	National	Q		276	69%				258	70%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	258	70%	
	DML			71	60%				101	93%		#DIV/0!		#DIV/0!		#DIV/0!	101	93%	
	DNE			78	100%				78	98%		#DIV/0!		#DIV/0!		#DIV/0!	78	98%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			57	44%				29	26%		#DIV/0!		#DIV/0!		#DIV/0!	29	26%	
	WEST			70	100%				50	74%		#DIV/0!		#DIV/0!		#DIV/0!	50	74%	
The number and percentage of relative foster carers where children have been placed with them for longer than 12 weeks whilst the foster carers are awaiting approval by the foster care panel (Part III regs.) who do NOT HAVE an Allocated Social (Link) work	National	Q		122	31%				109	30%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	10900%	30%	
	DML			48	40%				8	7%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	800%	7%	
	DNE			0	0%				2	3%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	200%	3%	
	SOUTH			74	56%				81	74%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	8100%	74%	
	WEST			0	0%				18	26%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1800%	26%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
After Care																			
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,468					1,539		0		0		0		1,539		
	DML			418					434								434		
	DNE			367					386								386		
	SOUTH			363					357								357		
	WEST			320					362								362		
No. of young adults aged 18 to 23 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q					60%		931	60%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	931	60%	1%
	DML						60%		266	61%		#DIV/0!		#DIV/0!		#DIV/0!	266	61%	2%
	DNE						60%		167	43%		#DIV/0!		#DIV/0!		#DIV/0!	167	43%	-28%
	SOUTH						60%		250	70%		#DIV/0!		#DIV/0!		#DIV/0!	250	70%	17%
	WEST						60%		248	69%		#DIV/0!		#DIV/0!		#DIV/0!	248	69%	14%
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service on the last day of the reporting period	National	Q		1,163					1,102		0		0		0		1,102		
	DML			298					257								257		
	DNE			320					321								321		
	SOUTH			287					234								234		
	WEST			258					290								290		
No. of young adults aged 18 to 20 (inclusive) in receipt of an aftercare service who are in full time education on the last day of the reporting period	National	Q		646	56%				662	60%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	662	60%	
75% Coverage	DML		DSW/KWW	166	56%				163	63%		#DIV/0!		#DIV/0!		#DIV/0!	163	63%	
	DNE			116	36%				138	43%		#DIV/0!		#DIV/0!		#DIV/0!	138	43%	
	SOUTH			202	70%				184	79%		#DIV/0!		#DIV/0!		#DIV/0!	184	79%	
	WEST			162	63%				177	61%		#DIV/0!		#DIV/0!		#DIV/0!	177	61%	

Insert comments; technical notes etc here if required

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Child Protection: CPNS Listing																			
The total number of children at the end of the reporting period who are currently listed as ACTIVE on the CPNS (Note: all children not just those listed during the quarter)	National	Q		New metric for 2014		Demand Led			1,677		0		0		0		1,677		
	DML					Demand Led			307								307		
	DNE					Demand Led			466								466		
	SOUTH					Demand Led			304								304		
	WEST					Demand Led			600								600		

Insert comments; technical notes etc here if required



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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Crisis Intervention Service CIS (Dublin, Wicklow, Kildare)															
No. of referrals made to the Crisis Intervention Service	National	Q		314		Demand Led			198		0		0		0		198		
	DML			158		Demand Led			107								107		
	DNE			156		Demand Led			91								91		
No. of children placed with the Crisis Intervention Service	National	Q		314		Demand Led			58		0		0		0		58		
	DML			158		Demand Led			31								31		
	DNE			156		Demand Led			27								27		
Out of Hours (Excludes Dublin, Wicklow, Kildare)																			
No. of referrals made to the Emergency Out of Hours Place of Safety Service	National	Q		370		Demand Led			89		0		0		0		89		
	DML			40		Demand Led			14								14		
	DNE			80		Demand Led			15								15		
	SOUTH			119		Demand Led			37								37		
	WEST			131		Demand Led			23								23		
No. of children placed with the Emergency Out of Hours Placement Service	National	Q		262		Demand Led			63		0		0		0		63		
	DML			28		Demand Led			7								7		
	DNE			53		Demand Led			9								9		
	SOUTH			86		Demand Led			31								31		
	WEST			95		Demand Led			16								16		
No. of nights accommodation supplied by the Emergency Out of Hours Placement Service	National	Q		590		Demand Led			154		0		0		0		154		
	DML			49		Demand Led			15								15		
	DNE			111		Demand Led			12								12		
	SOUTH			209		Demand Led			81								81		
	WEST			221		Demand Led			46								46		

Insert comments; technical notes etc here if required

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
				Adoption Services															
Projected waiting time for assessment (i.e. from waiting list to the beginning of preparation) (In Months) : 2nd Assessment Inter Country Adoption (Average calculated)	National	Q		New PI for 2014			Baseline to be established in 2014		8		#DIV/0!		#DIV/0!		#DIV/0!		8		
	DML								5								5		
	DNE								18								18		
	SOUTH								6								6		
	WEST								5								5		
Total number of completed assessments during the reporting period : Inter Country Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		33		0		0		0		33		
	DML								9								9		
	DNE								1								1		
	SOUTH								16								16		
	WEST								7								7		
Total number of completed assessments during the reporting period : Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		11		0		0		0		11		
	DML								2								2		
	DNE								3								3		
	SOUTH								3								3		
	WEST								3								3		
Total number of Fostering to Adoption Assessments during the reporting period ; Domestic Adoption	National	Q		New PI for 2014			Baseline to be established in 2014		19		0		0		0		19		
	DML								4								4		
	DNE								1								1		
	SOUTH								11								11		
	WEST								3								3		
The number on waiting lists : Information & Tracing Services	National	Q		New PI for 2014			Baseline to be established in 2014		614		0		0		0		614		
	DML								6								6		
	DNE								30								30		
	SOUTH								505								505		
	WEST								73								73		
Average length of time from waiting list to allocation (In Months): Information & Tracing Services (Average calculated)	National	Q		New PI for 2014			Baseline to be established in 2014		10		#DIV/0!		#DIV/0!		#DIV/0!		10		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								2								2.0		
	DNE								18								18.0		
	SOUTH								16								16.0		
	WEST								5								5.0		

Insert comments; technical notes etc here if required

Tusla Quarterly Management Data Report		Data Timing	No Return	Outturn 2012		Target/Estimated Activity levels 2013		Target YTD	Quarter 1 2013		Quarter 2 2013		Quarter 3 2013		Quarter 4 2013		Reported Activity Outturn 2013		% var Activity YTD v Tar/EAL YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	Estimated Activity levels																		
Child Welfare Concerns																			
The number of referrals of a child welfare concern	National	Q - in arrears		21,143		21,905		21,905	5,267		5,565		5,417		5,943		22,192		1%
	DML			4,718		4,931		4,931	1,223		1,329		1,117		1,726		5,395		9%
	DNE			5,005		5,290		5,290	1,173		1,195		1,324		1,222		4,914		-7%
	SOUTH			5,354		5,712		5,712	1,458		1,562		1,638		1,517		6,175		8%
	WEST			6,066		5,972		5,972	1,413		1,479		1,338		1,478		5,708		-4%
The number and % of referrals of a child welfare concern where a preliminary enquiry took place within 24 hours	National	Q - in arrears		13,614	64%			Demand Led	2,806	53%	3,025	54%	3,100	57%	3,771	63%	12,702	57%	
	DML			2,273	48%			Demand Led	230	19%	511	38%	477	43%	939	54%	2,157	40%	
	DNE			3,819	76%			Demand Led	1,033	88%	892	75%	1,113	84%	1,126	92%	4,164	85%	
	SOUTH			2,452	46%			Demand Led	441	30%	463	30%	396	24%	447	29%	1,747	28%	
	WEST			5,070	84%			Demand Led	1,102	78%	1,159	78%	1,114	83%	1,259	85%	4,634	81%	
The number of preliminary enquiries held (Welfare Concern referrals)	National	Q - in arrears		New metric for 2013				Demand Led	4,611		4,926		5,228		5,751		20,516		
	DML							Demand Led	775		1,336		1,070		1,647		4,828		
	DNE							Demand Led	1,173		1,197		1,324		1,240		4,934		
	SOUTH							Demand Led	1,300		1,460		1,520		1,400		5,680		
	WEST							Demand Led	1,363		933		1,314		1,464		5,074		
The number and % of referrals of a child welfare concern which required an initial assessment following a preliminary enquiry	National	Q - in arrears		10,108				Demand Led	2,253	49%	2,402	49%	2,171	42%	2,666	46%	9,492	46%	
	DML			2,327				Demand Led	450	58%	499	37%	604	56%	829	50%	2,382	49%	
	DNE			1,824				Demand Led	391	33%	418	35%	440	33%	480	39%	1,729	35%	
	SOUTH			2,556				Demand Led	710	55%	749	51%	449	30%	597	43%	2,505	44%	
	WEST			3,401				Demand Led	702	52%	736	79%	678	52%	760	52%	2,876	57%	
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Welfare Concern)	National	Q - in arrears		1,823	18%			Demand Led	387	17%	385	16%	320	15%	467	18%	1,559	16%	
	DML <sup>1</sup>		Dublin South West Estimated	527	23%			Demand Led	107	24%	84	17%	99	16%	162	20%	452	19%	
	DNE			149	8%			Demand Led	24	6%	23	6%	35	8%	43	9%	125	7%	
	SOUTH			266	10%			Demand Led	72	10%	67	9%	64	14%	64	11%	267	11%	
	WEST			881	26%			Demand Led	184	26%	211	29%	122	18%	198	26%	715	25%	

Tusla Quarterly Management Data Report																			
	Data Timing	No Return	Outturn 2012		Target/Estimated Activity levels 2013		Target YTD	Quarter 1 2013		Quarter 2 2013		Quarter 3 2013		Quarter 4 2013		Reported Activity Outturn 2013		% var Activity YTD v Tar/EAL YTD	
			No.	%	No.	%		No.	%	No.	%	No.	%	No.	%				
Child Protection - Child Abuse	Estimated Activity levels																		
The number of referrals of child abuse	National	Q - in arrears		19,044		20,533		20,533	4,606		4,902		4,475		5,424		19,407		-5%
	DML			4,645		5,248		5,248	1,166		1,326		1,047		1,303		4,842		-8%
	DNE			5,379		5,672		5,672	1,273		1,243		1,206		1,516		5,238		-8%
	SOUTH			4,912		5,317		5,317	1,226		1,330		1,241		1,422		5,219		-2%
	WEST			4,108		4,296		4,296	941		1,003		981		1,183		4,108		-4%
The number of referrals of child abuse where a preliminary enquiry took place within 24 hours	National	Q - in arrears		12,943	68%		74%	74%	2,848	62%	3,004	61%	2,888	65%	3,542	65%	12,282	63%	-14%
	DML			2,543	55%		40%	40%	325	28%	509	38%	528	50%	671	51%	2,033	42%	5%
	DNE			4,471	83%		88%	88%	1,133	89%	1,053	85%	991	82%	1,387	91%	4,564	87%	-1%
	SOUTH			2,319	47%		47%	47%	570	46%	565	42%	518	42%	471	33%	2,124	41%	-13%
	WEST			3,610	88%		81%	81%	820	87%	877	87%	851	87%	1,013	86%	3,561	87%	7%
The number of preliminary enquiries held (Child Abuse)	National	Q - in arrears		New metric for 2013				Demand Led	4,450		4,708		4,332		5,253		18,743		
	DML							Demand Led	1,166		1,329		1,009		1,286		4,790		
	DNE							Demand Led	1,273		1,163		1,206		1,460		5,102		
	SOUTH							Demand Led	1,077		1,265		1,150		1,331		4,823		
	WEST							Demand Led	934		951		967		1,176		4,028		
The number and % of referrals of child abuse which required an initial assessment following a preliminary enquiry	National	Q - in arrears		11,320			72%	72%	2,819	63%	2,844	60%	2,599	60%	3,296	63%	11,558	62%	-14%
	DML			3,119			72%	72%	782	67%	685	52%	805	80%	815	63%	3,087	64%	-10%
	DNE			2,579			49%	49%	607	48%	638	55%	682	57%	870	60%	2,797	55%	12%
	SOUTH			2,714			53%	53%	761	71%	816	65%	419	36%	757	57%	2,753	57%	8%
	WEST			2,908			74%	74%	669	72%	705	74%	693	72%	854	73%	2,921	73%	-2%
The number and % of Initial Assessments Completed within 21 days of receipt of the referral (Child Abuse)	National	Q - in arrears		2,122	19%		25%	25%	450	16%	520	18%	526	20%	543	16%	2,039	18%	-29.4%
	DML			740	24%		28%	28%	172	22%	169	25%	194	24%	162	20%	697	23%	-19.4%
	DNE			319	12%		12%	12%	53	9%	56	9%	71	10%	44	5%	224	8%	-33.3%
	SOUTH			266	10%		12%	12%	64	8%	102	13%	92	22%	72	10%	330	12%	-0.1%
	WEST			797	27%		34%	34%	161	24%	193	27%	169	24%	265	31%	788	27%	-20.7%