

Monthly Management Data Activity Report

October
2014



Tusla Monthly Management Data Report: October 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jul-14		Aug-14		Sep-14		Oct-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,486		6,489		6,470		6,454		6,454		-0.1%
	DML			1,564		1,564			1,549		1,543		1,539		1,532		1,532		-2.0%
	DNE			1,498		1,498			1,529		1,524		1,513		1,496		1,496		-0.1%
	SOUTH			1,919		1,919			1,941		1,950		1,952		1,965		1,965		2.4%
	WEST ¹			1,479		1,479			1,467		1,472		1,466		1,461		1,461		-1.2%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%		17	0.3%	17	0.3%	17	0.3%	15	0.2%	15	0.2%	-42%
	DML			7	0.4%		0.4%		7	0.5%	7	0.5%	7	0.5%	4	0.3%	4	0.3%	-35%
	DNE			9	0.6%		0.4%		3	0.2%	4	0.3%	4	0.3%	5	0.3%	5	0.3%	-16%
	SOUTH			5	0.3%		0.4%		3	0.2%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	-75%
	WEST			4	0.3%		0.4%		4	0.3%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	-32%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		339	5%	324	5%	324	5%	316	5%	316	5%	-2%
	DML			112	7.2%		5%		121	8%	117	8%	117	8%	121	8%	121	8%	58%
	DNE			85	5.7%		5%		97	6%	90	6%	91	6%	84	6%	84	6%	12%
	SOUTH			79	4.1%		5%		74	4%	70	4%	75	4%	76	4%	76	4%	-23%
	WEST			48	3.2%		5%		47	3%	47	3%	41	3%	35	2%	35	2%	-52%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							7	0.1%	6	0.1%	6	0.1%	5	0.1%	5	0.1%	
	DML								3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	
	DNE								2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								2	0.1%	2	0.1%	2	0.1%	1	0.1%	1	0.1%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,146	64%	4,133	64%	4,128	64%	4,123	64%	4,123	64%	0%
	DML			984	62.9%		64%		958	62%	948	61%	954	62%	947	62%	947	62%	-3%
	DNE			893	59.6%		64%		921	60%	916	60%	905	60%	900	60%	900	60%	-6%
	SOUTH			1,251	65.2%		64%		1,268	65%	1,266	65%	1,261	65%	1,270	65%	1,270	65%	1%
	WEST ¹			1,012	68.4%		64%		999	68%	1,003	68%	1,008	69%	1,006	69%	1,006	69%	8%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,874	29%	1,893	29%	1,878	29%	1,878	29%	1,878	29%	1%
	DML			435	27.8%		28.8%		436	28%	443	29%	437	28%	438	29%	438	29%	-1%
	DNE			483	32.2%		28.8%		480	31%	486	32%	485	32%	476	32%	476	32%	10%
	SOUTH			541	28.2%		28.8%		557	29%	563	29%	567	29%	575	29%	575	29%	2%
	WEST ¹			399	27.0%		28.8%		401	27%	401	27%	389	27%	389	27%	389	27%	-8%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		103	2%	116	2%	117	2%	117	2%	117	2%	7%
	DML			24	1.5%		1.7%		24	2%	25	2%	21	1%	19	1%	19	1%	-27%
	DNE			25	1.7%		1.7%		26	2%	27	2%	27	2%	30	2%	30	2%	18%
	SOUTH			41	2.1%		1.7%		37	2%	47	2%	45	2%	41	2%	41	2%	23%
	WEST			16	1.1%		1.7%		16	1%	17	1%	24	2%	27	2%	27	2%	9%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	6,062	93%	6,058	93%	5,983	92%	5,982	93%	5,982	93%	-7%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			1,367	87%		100%	100%	1,350	87%	1,329	86%	1,329	86%	1,323	86%	1,323	86%	-14%
	DNE			1,324	88%		100%	100%	1,463	96%	1,478	97%	1,423	94%	1,438	96%	1,438	96%	-4%
	SOUTH			1,897	99%		100%	100%	1,924	99%	1,917	98%	1,919	98%	1,930	98%	1,930	98%	-2%
	WEST			1,345	91%		100%	100%	1,325	90%	1,334	91%	1,312	89%	1,291	88%	1,291	88%	-12%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	17	100%	17	100%	15	100%	15	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	7	100%	4	100%	4	100%	0%
	DNE			9	100%		100%	100%	3	100%	4	100%	4	100%	5	100%	5	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	332	98%	317	98%	311	96%	306	97%	306	97%	-3%
	DML			109	97%		100%	100%	115	95%	111	95%	105	90%	111	92%	111	92%	-8%
	DNE			79	93%		100%	100%	96	99%	89	99%	90	99%	84	100%	84	100%	0%
	SOUTH			78	99%		100%	100%	74	100%	70	100%	75	100%	76	100%	76	100%	0%
	WEST			47	98%		100%	100%	47	100%	47	100%	41	100%	35	100%	35	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	7	100%	6	100%	6	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,905	94%	3,885	94%	3,851	93%	3,863	94%	3,863	94%	-6%
	DML			874	89%		100%	100%	852	89%	833	88%	849	89%	840	89%	840	89%	-11%
	DNE			782	88%		100%	100%	889	97%	896	98%	857	95%	878	98%	878	98%	-2%
	SOUTH			1,233	99%		100%	100%	1,259	99%	1,246	98%	1,240	98%	1,250	98%	1,250	98%	-2%
	WEST			934	92%		100%	100%	905	91%	910	91%	905	90%	895	89%	895	89%	-11%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,704	91%	1,725	91%	1,687	90%	1,682	90%	1,682	90%	-10%
	DML			352	81%		100%	100%	355	81%	357	81%	349	80%	351	80%	351	80%	-20%
	DNE			426	88%		100%	100%	447	93%	461	95%	444	92%	441	93%	441	93%	-7%
	SOUTH			539	100%		100%	100%	549	99%	550	98%	555	98%	560	97%	560	97%	-3%
	WEST			344	86%		100%	100%	353	88%	357	89%	339	87%	330	85%	330	85%	-15%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	97	94%	108	93%	111	95%	111	95%	111	95%	-5%
	DML			23	96%		100%	100%	18	75%	18	72%	16	76%	14	74%	14	74%	-26%
	DNE			25	100%		100%	100%	26	100%	27	100%	27	100%	29	97%	29	97%	-3%
	SOUTH			40	98%		100%	100%	37	100%	47	100%	45	100%	41	100%	41	100%	0%
	WEST			16	100%		100%	100%	16	100%	16	94%	23	96%	27	100%	27	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,874	91%	5,759	89%	5,772	89%	5,781	90%	5,781	90%	0%
	DML			1,171	75%		90%		1,200	77%	1,144	74%	1,173	76%	1,164	76%	1,164	76%	-16%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			1,137	76%		90%		1,336	87%	1,274	84%	1,266	84%	1,273	85%	1,273	85%	-5%
	SOUTH			1,862	97%		90%		1,881	97%	1,884	97%	1,878	96%	1,892	96%	1,892	96%	7%
	WEST ¹			1,476	100%		90%		1,457	99%	1,457	99.0%	1,455	99.2%	1,452	99.4%	1,452	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	17	100%	17	100%	15	100%	15	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	7	100%	4	100%	4	100%	0%
	DNE			9	100%		100%	100%	3	100%	4	100%	4	100%	5	100%	5	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the	National	M		279	86%		90%	90%	310	91%	288	89%	291	90%	283	90%	283	90%	0%
	DML			84	75%		90%	90%	99	82%	92	79%	92	79%	100	83%	100	83%	-8%
	DNE			70	82%		90%	90%	90	93%	80	89%	84	92%	76	90%	76	90%	1%
	SOUTH			78	99%		90%	90%	74	100%	69	99%	74	99%	75	99%	75	99%	10%
	WEST			47	98%		90%	90%	47	100%	47	100%	41	100%	32	91%	32	91%	2%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	7	100%	6	100%	6	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	

Tusla Monthly Management Data Report: October 2014 Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jul-14		Aug-14		Sep-14		Oct-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				3,660	88%		90%	90%	3,795	92%	3,681	89%	3,687	89%	3,701	90%	3,701	90%	
	DML			738	75%		90%	90%	755	79%	698	74%	717	75%	715	76%	715	76%	-16%
	DNE			695	78%		90%	90%	818	89%	767	84%	756	84%	763	85%	763	85%	-6%
	SOUTH			1,217	97%		90%	90%	1,229	97%	1,226	97%	1,215	96%	1,219	96%	1,219	96%	7%
	WEST ¹			1,010	100%		90%	90%	993	99%	990	98.7%	999	99.1%	1,004	99.8%	1,004	100%	11%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the	National	M		1,585	85%		90%	90%	1,659	89%	1,666	88%	1,670	89%	1,672	89%	1,672	89%	-1%
	DML			324	74%		90%	90%	316	72%	323	73%	335	77%	326	74%	326	74%	-17%
	DNE			340	70%		90%	90%	406	85%	400	82%	402	83%	405	85%	405	85%	-5%
	SOUTH			522	96%		90%	90%	540	97%	544	97%	546	96%	556	97%	556	97%	7%
	WEST ¹			399	100%		90%	90%	397	99%	399	100%	387	99%	385	99%	385	99%	10%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	86	83%	101	87%	101	86%	105	90%	105	90%	0%
	DML			16	67%		90%	90%	20	83%	21	84%	19	90%	16	84%	16	84%	-6%
	DNE			20	80%		90%	90%	17	65%	22	81%	19	70%	23	77%	23	77%	-15%
	SOUTH			38	93%		90%	90%	33	89%	41	87%	39	87%	39	95%	39	95%	6%
	WEST			16	100%		90%	90%	16	100%	17	100%	24	100%	27	100%	27	100%	11%

Technical Notes: Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.

¹ Data for July Foster Care General and FCWR metrics for the West have been amended following the publication of the July Report following a validation exercise in the Mid West; revised figures are reflected in the July column above as indicated by the ¹. These figures also impact on the overall number of children in care and those with a written care plan nationally.

Please note that in line with policy there are no longer any children in care placed in a High Support setting and therefore the data does not appear in the metrics above.