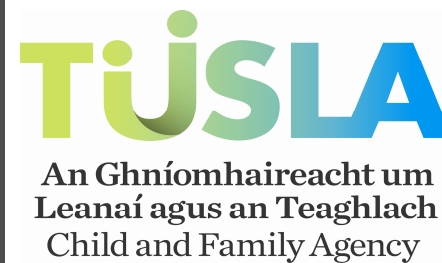


Monthly Management Data Activity Report

November
2014



Tusla Monthly Management Data Report: November 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,489		6,470		6,454		6,452		6,452		-0.1%
	DML			1,564		1,564			1,543		1,539		1,532		1,511		1,511		-3.4%
	DNE			1,498		1,498			1,524		1,513		1,496		1,491		1,491		-0.5%
	SOUTH			1,919		1,919			1,950		1,952		1,965		1,963		1,963		2.3%
	WEST			1,479		1,479			1,472		1,466		1,461		1,487		1,487		0.5%
Number and % of Children in Residential Special Care at the end of the reporting period ¹	National	M		25	0.4%		0.4%		17	0.3%	17	0.3%	15	0.2%	15	0.2%	15	0.2%	-42%
	DML			7	0.4%		0.4%		7	0.5%	7	0.5%	4	0.3%	4	0.3%	4	0.3%	-34%
	DNE			9	0.6%		0.4%		4	0.3%	4	0.3%	5	0.3%	5	0.3%	5	0.3%	-16%
	SOUTH			5	0.3%		0.4%		2	0.1%	2	0.1%	2	0.1%	4	0.2%	4	0.2%	-49%
	WEST			4	0.3%		0.4%		4	0.3%	4	0.3%	4	0.3%	2	0.1%	2	0.1%	-66%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		324	5%	324	5%	316	5%	314	5%	314	5%	-3%
	DML			112	7.2%		5%		117	8%	117	8%	121	8%	121	8%	121	8%	60%
	DNE			85	5.7%		5%		90	6%	91	6%	84	6%	81	5%	81	5%	9%
	SOUTH			79	4.1%		5%		70	4%	75	4%	76	4%	73	4%	73	4%	-26%
	WEST			48	3.2%		5%		47	3%	41	3%	35	2%	39	3%	39	3%	-48%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							6	0.1%	6	0.1%	5	0.1%	5	0.1%	5	0.1%	
	DML								3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	
	DNE								1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	

Tusla Monthly Management Data Report: November 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								2	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,133	64%	4,128	64%	4,123	64%	4,124	64%	4,124	64%	0%
	DML			984	62.9%		64%		948	61%	954	62%	947	62%	937	62%	937	62%	-3%
	DNE			893	59.6%		64%		916	60%	905	60%	900	60%	906	61%	906	61%	-5%
	SOUTH			1,251	65.2%		64%		1,266	65%	1,261	65%	1,270	65%	1,261	64%	1,261	64%	0%
	WEST			1,012	68.4%		64%		1,003	68%	1,008	69%	1,006	69%	1,020	69%	1,020	69%	7%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,893	29%	1,878	29%	1,878	29%	1,880	29%	1,880	29%	1%
	DML			435	27.8%		28.8%		443	29%	437	28%	438	29%	433	29%	433	29%	0%
	DNE			483	32.2%		28.8%		486	32%	485	32%	476	32%	467	31%	467	31%	9%
	SOUTH			541	28.2%		28.8%		563	29%	567	29%	575	29%	583	30%	583	30%	3%
	WEST			399	27.0%		28.8%		401	27%	389	27%	389	27%	397	27%	397	27%	-7%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		116	2%	117	2%	117	2%	114	2%	114	2%	4%
	DML			24	1.5%		1.7%		25	2%	21	1%	19	1%	13	1%	13	1%	-49%
	DNE			25	1.7%		1.7%		27	2%	27	2%	30	2%	31	2%	31	2%	22%
	SOUTH			41	2.1%		1.7%		47	2%	45	2%	41	2%	41	2%	41	2%	23%
	WEST			16	1.1%		1.7%		17	1%	24	2%	27	2%	29	2%	29	2%	15%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	6,058	93%	5,983	92%	5,982	93%	5,965	92%	5,965	92%	-8%

Tusla Monthly Management Data Report: November 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			1,367	87%		100%	100%	1,329	86%	1,329	86%	1,323	86%	1,312	87%	1,312	87%	-13%
	DNE ²			1,324	88%		100%	100%	1,478	97%	1,423	94%	1,438	96%	1,411	95%	1,411	95%	-5%
	SOUTH			1,897	99%		100%	100%	1,917	98%	1,919	98%	1,930	98%	1,919	98%	1,919	98%	-2%
	WEST			1,345	91%		100%	100%	1,334	91%	1,312	89%	1,291	88%	1,323	89%	1,323	89%	-11%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	17	100%	15	100%	15	100%	15	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	4	100%	4	100%	4	100%	0%
	DNE			9	100%		100%	100%	4	100%	4	100%	5	100%	5	100%	5	100%	0%
	SOUTH			5	100%		100%	100%	2	100%	2	100%	2	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	2	100%	2	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	317	98%	311	96%	306	97%	305	97%	305	97%	-3%
	DML			109	97%		100%	100%	111	95%	105	90%	111	92%	113	93%	113	93%	-7%
	DNE			79	93%		100%	100%	89	99%	90	99%	84	100%	81	100%	81	100%	0%
	SOUTH			78	99%		100%	100%	70	100%	75	100%	76	100%	73	100%	73	100%	0%
	WEST			47	98%		100%	100%	47	100%	41	100%	35	100%	38	97%	38	97%	-3%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	6	100%	6	100%	5	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	

Tusla Monthly Management Data Report: November 2014 Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				3,823	92%		100%		3,885	94%	3,851	93%	3,863	94%	3,850	93%	3,850	93%	
	DML			874	89%		100%	100%	833	88%	849	89%	840	89%	835	89%	835	89%	-11%
	DNE ²			782	88%		100%	100%	896	98%	857	95%	878	98%	877	97%	877	97%	-3%
	SOUTH			1,233	99%		100%	100%	1,246	98%	1,240	98%	1,250	98%	1,235	98%	1,235	98%	-2%
	WEST			934	92%		100%	100%	910	91%	905	90%	895	89%	903	89%	903	89%	-11%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,725	91%	1,687	90%	1,682	90%	1,677	89%	1,677	89%	-11%
	DML			352	81%		100%	100%	357	81%	349	80%	351	80%	345	80%	345	80%	-20%
	DNE			426	88%		100%	100%	461	95%	444	92%	441	93%	416	89%	416	89%	-11%
	SOUTH			539	100%		100%	100%	550	98%	555	98%	560	97%	565	97%	565	97%	-3%
	WEST			344	86%		100%	100%	357	89%	339	87%	330	85%	351	88%	351	88%	-12%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	108	93%	111	95%	111	95%	113	99%	113	99%	-1%
	DML			23	96%		100%	100%	18	72%	16	76%	14	74%	12	92%	12	92%	-8%
	DNE			25	100%		100%	100%	27	100%	27	100%	29	97%	31	100%	31	100%	0%
	SOUTH			40	98%		100%	100%	47	100%	45	100%	41	100%	41	100%	41	100%	0%
	WEST			16	100%		100%	100%	16	94%	23	96%	27	100%	29	100%	29	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,759	89%	5,772	89%	5,781	90%	5,793	90%	5,793	90%	0%
	DML			1,171	75%		90%		1,144	74%	1,173	76%	1,164	76%	1,128	75%	1,128	75%	-17%

Tusla Monthly Management Data Report: November 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE ²			1,137	76%		90%		1,274	84%	1,266	84%	1,273	85%	1,310	88%	1,310	88%	-2%
	SOUTH			1,862	97%		90%		1,884	97%	1,878	96%	1,892	96%	1,892	96%	1,892	96%	7%
	WEST			1,476	100%		90%		1,457	99.0%	1,455	99.2%	1,452	99.4%	1,463	98.4%	1,463	98%	9%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	17	100%	15	100%	15	100%	15	100%	0%
	DML			7	100%		100%	100%	7	100%	7	100%	4	100%	4	100%	4	100%	0%
	DNE			9	100%		100%	100%	4	100%	4	100%	5	100%	5	100%	5	100%	0%
	SOUTH			5	100%		100%	100%	2	100%	2	100%	2	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	4	100%	2	100%	2	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the	National	M		279	86%		90%	90%	288	89%	291	90%	283	90%	286	91%	286	91%	1%
	DML			84	75%		90%	90%	92	79%	92	79%	100	83%	100	83%	100	83%	-8%
	DNE			70	82%		90%	90%	80	89%	84	92%	76	90%	75	93%	75	93%	3%
	SOUTH			78	99%		90%	90%	69	99%	74	99%	75	99%	72	99%	72	99%	10%
	WEST			47	98%		90%	90%	47	100%	41	100%	32	91%	39	100%	39	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	6	100%	6	100%	5	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	

Tusla Monthly Management Data Report: November 2014 Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Aug-14		Sep-14		Oct-14		Nov-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
				3,660	88%		90%	90%	3,681	89%	3,687	89%	3,701	90%	3,721	90%	3,721	90%	
	DML			738	75%		90%	90%	698	74%	717	75%	715	76%	701	75%	701	75%	-17%
	DNE ²			695	78%		90%	90%	767	84%	756	84%	763	85%	807	89%	807	89%	-1%
	SOUTH			1,217	97%		90%	90%	1,226	97%	1,215	96%	1,219	96%	1,216	96%	1,216	96%	7%
	WEST			1,010	100%		90%	90%	990	98.7%	999	99.1%	1,004	99.8%	997	97.7%	997	98%	9%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the	National	M		1,585	85%		90%	90%	1,666	88%	1,670	89%	1,672	89%	1,662	88%	1,662	88%	-2%
	DML			324	74%		90%	90%	323	73%	335	77%	326	74%	311	72%	311	72%	-20%
	DNE			340	70%		90%	90%	400	82%	402	83%	405	85%	395	85%	395	85%	-6%
	SOUTH			522	96%		90%	90%	544	97%	546	96%	556	97%	560	96%	560	96%	7%
	WEST			399	100%		90%	90%	399	100%	387	99%	385	99%	396	100%	396	100%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	101	87%	101	86%	105	90%	104	91%	104	91%	1%
	DML			16	67%		90%	90%	21	84%	19	90%	16	84%	9	69%	9	69%	-23%
	DNE			20	80%		90%	90%	22	81%	19	70%	23	77%	27	87%	27	87%	-3%
	SOUTH			38	93%		90%	90%	41	87%	39	87%	39	95%	39	95%	39	95%	6%
	WEST			16	100%		90%	90%	17	100%	24	100%	27	100%	29	100%	29	100%	11%

Technical Notes: Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.

¹On the last day of November there were 15 children in care in a special care facility; however it should be noted that there were 16 children in care who were the subject of a Special Care Order the additional 1 child was in a foster care placement on 30th November.

²Due to IT issues in the LouthMeath administrative Area the figure reported for Foster Care General re allocated social workers and written care plan has been estimated using the October data.

Please note that in line with policy there are no longer any children in care placed in a High Support setting and therefore the data does not appear in the metrics above.