



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report June 2016

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

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Please note: Children in care relate to children aged between <1 and 17 years inclusive who are in care under the Child Care Act 1991

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	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%								
Number and Percentage of Children in Care by Care Type																																						
The number of children in care overall at the end of the reporting period (All Care Types)	6,388					6,371		6,398		6,405		6,376		6,406		6,392																6,392						
Number and % of Children in Residential Special Care at the end of the reporting period ^{2,3}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%															11	0.2%					
The number and % of Children in Residential General Care at the end of the reporting period	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%															326	5%					
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%																4,159	65%				
The number and % of Children in Casre in Relative Foster Care at the end of the reporting period	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%																1,794	28%				
The number and % of Children in Care in Other Care Placements at the end of the reporting period	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%																102	2%				
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																						
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,937	93%			100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%																	6,018	94%	-6%		
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	16	100%			100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%																	11	100%	0%		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	323	98%			100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%																	319	98%	-2%		
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,830	93%			100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%																	3,941	95%	-5%		
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,662	91%			100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%																	1,648	92%	-8%		
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	106	97%			100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%																	99	97%	-3%		
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																						
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,768	90%			90%	5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%																		5,832	91%	1%	
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	16	100%			100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%																		11	100%	0%	
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	307	93%			90%	316	93%	315	93%	310	93%	314	95%	309	95%	311	95%																		311	95%	6%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,725	91%			90%	3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%																			3,830	92%	2%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,619	88%			90%	1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%																			1,592	89%	-1%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	101	93%			90%	101	88%	100	88%	96	91%	97	93%	95	91%	88	86%																			88	86%	-4%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																						
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	347					353		351		348		343		334		337																			337			
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	3	0.9%				5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%																		7	2.1%		

Tusla Monthly Management Data Report: June 2016: National Summary Children in Care and Service Activity	Outturn 2015				Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%										
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17					17		17		17		16		15		15																15	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%														15	100%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%													14	93%		
Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	163					207		210		186		194		202		199															199		
Service Activity: The Number of Open Cases at the end of the Reporting Period																																	
The number of Open cases (child protection and children in care)	26,655					25,574		25,956		26,140		26,461		26,162		26,214															26,214		
Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period																																	
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,937	75%				19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%														20,604	79%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	6,718	25.2%				5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%														5,610	21.4%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	999	14.9%				956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%														820	14.6%	

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

³ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting.

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%										
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																		
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371		6,398		6,405		6,376		6,406		6,392														6,392			
	Dublin Mid Leinster	1,531					1,524		1,529		1,537		1,540		1,543		1,540														1,540			
	Dublin South Central	393					400		400		401		399		401		404														404			
	Dublin South East Wicklow	306					306		307		302		304		306		303														303			
	Dublin South West Kildare West Wicklow	461					455		457		457		451		450		452														452			
	The Midlands	371					363		365		377		386		386		381														381			
	Dublin North East	1,516					1,517		1,518		1,521		1,524		1,526		1,514														1,514			
	Dublin City North	625					623		624		627		626		621		620															620		
	Dublin North	331					321		329		329		335		334		332															332		
	Louth Meath	390					401		401		401		396		405		399															399		
	Cavan Monaghan	170					172		164		164		167		166		163															163		
	SOUTH	1,873					1,861		1,867		1,873		1,845		1,852		1,857															1,857		
	Cork	899					897		896		908		890		886		886																886	
	Kerry	145					143		146		149		146		152		157																157	
	Carlow Kilkenny South Tipperary	382					377		381		378		377		385		378																378	
	Waterford Wexford	447					444		444		438		432		429		436																436	
	WEST	1,468					1,469		1,484		1,474		1,467		1,485		1,481																1,481	
	The Midwest	605					598		605		599		605		604		601																601	
	Galway Roscommon	407					413		414		413		414		431		431																431	
	Mayo	136					136		143		141		135		136		135																135	
Donegal	210					212		212		213		206		212		209																209		
Sligo Leitrim West Cavan	110					110		110		108		107		102		105																105		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%												
																																		No.
Number and % of Children in Care in Residential Special Care at the end of the reporting period	National Total^{1,3,4,5}	16	0.3%				14	0.2%	14	0.2%	14	0.2%	11	0.2%	9	0.1%	11	0.2%														11	0.2%	
	Dublin Mid Leinster	3	0.2%				2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%														2	0.1%	
	Dublin South Central	1	0.3%				1	0.3%	1	0.3%	1	0.2%	1	0.3%	1	0.2%	1	0.2%														1	0.2%	
	Dublin South East Wicklow	1	0.3%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%														1	0.2%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Dublin North East	7	0.5%				8	0.5%	9	0.6%	10	0.7%	7	0.5%	5	0.3%	6	0.4%														6	0.4%	
	Dublin City North	2	0.3%				3	0.5%	3	0.5%	3	0.5%	2	0.3%	1	0.2%	2	0.3%														2	0.3%	
	Dublin North	5	1.5%				4	1.2%	5	1.5%	6	1.8%	4	1.2%	3	0.9%	3	0.9%														3	0.9%	
	Louth Meath	0	0.0%				1	0.2%	1	0.2%	1	0.2%	1	0.3%	1	0.2%	1	0.3%														1	0.3%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	SOUTH	2	0.1%				2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%														1	0.1%	
	Cork	1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%														1	0.1%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	WEST	4	0.3%				2	0.1%	2	0.1%	1	0.1%	1	0.1%	1	0.1%	2	0.1%														2	0.1%	
The Midwest	3	0.5%				1	0.2%	1	0.2%	0	0.0%	0	0.0%	0	0.0%	1	0.2%														1	0.2%		
Galway Roscommon	1	0.2%				1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	1	0.2%														1	0.2%		
Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%		
Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%													
																																		No.	%
The number and % of Children in Care in Residential General Care at the end of the reporting period	National Total	331	5.2%				339	5.3%	337	5.3%	334	5.2%	332	5.2%	325	5.1%	326	5.1%														326	5.1%		
	Dublin Mid Leinster	121	7.9%				123	8.1%	122	8.0%	121	7.9%	119	7.7%	118	7.6%	117	7.6%														117	7.6%		
	Dublin South Central	45	11.5%				49	12.3%	48	12.0%	47	11.7%	44	11.0%	42	10.5%	42	10.4%														42	10.4%		
	Dublin South East Wicklow	22	7.2%				23	7.5%	24	7.8%	23	7.6%	26	8.6%	26	8.5%	26	8.6%														26	8.6%		
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%	35	7.7%	36	7.9%	34	7.5%	35	7.8%	35	7.7%														35	7.7%		
	The Midlands	16	4.3%				16	4.4%	15	4.1%	15	4.0%	15	3.9%	15	3.9%	14	3.7%														14	3.7%		
	Dublin North East	93	6.1%				100	6.6%	94	6.2%	95	6.2%	94	6.2%	88	5.8%	88	5.8%														88	5.8%		
	Dublin City North	48	7.7%				52	8.3%	50	8.0%	52	8.3%	50	8.0%	45	7.2%	47	7.6%														47	7.6%		
	Dublin North	24	7.3%				22	6.9%	21	6.4%	21	6.4%	23	6.9%	22	6.6%	21	6.3%															21	6.3%	
	Louth Meath	17	4.4%				21	5.2%	18	4.5%	17	4.2%	16	4.0%	16	4.0%	16	4.0%															16	4.0%	
	Cavan Monaghan	4	2.4%				5	2.9%	5	3.0%	5	3.0%	5	3.0%	5	3.0%	4	2.5%														4	2.5%		
	SOUTH	89	4.8%				86	4.6%	90	4.8%	89	4.8%	90	4.9%	89	4.8%	91	4.9%															91	4.9%	
	Cork	42	4.7%				43	4.8%	43	4.8%	45	5.0%	46	5.2%	45	5.1%	45	5.1%															45	5.1%	
	Kerry	5	3.4%				4	2.8%	4	2.7%	4	2.7%	3	2.1%	5	3.3%	5	3.2%															5	3.2%	
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%	15	3.9%	12	3.2%	12	3.2%	12	3.1%	13	3.4%															13	3.4%	
	Waterford Wexford	29	6.5%				26	5.9%	28	6.3%	28	6.4%	29	6.7%	27	6.3%	28	6.4%															28	6.4%	
	WEST	28	1.9%				30	2.0%	31	2.1%	29	2.0%	29	2.0%	30	2.0%	30	2.0%															30	2.0%	
The Midwest	13	2.1%				15	2.5%	16	2.6%	16	2.7%	17	2.8%	17	2.8%	16	2.7%															16	2.7%		
Galway Roscommon	2	0.5%				2	0.5%	2	0.5%	2	0.5%	2	0.5%	3	0.7%	3	0.7%															3	0.7%		
Mayo	2	1.5%				2	1.5%	2	1.4%	1	0.7%	0	0.0%	0	0.0%	0	0.0%															0	0.0%		
Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	5	2.4%	4	1.9%	4	1.9%															4	1.9%		
Sligo Leitrim West Cavan	6	5.5%				6	5.5%	6	5.5%	5	4.6%	5	4.7%	6	5.9%	7	6.7%															7	6.7%		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD					
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%																
																																		No.	%			
The number and % of Children in Care in Foster Care General at the end of the reporting period	National Total	4,100	64.2%				4,092	64.2%	4,127	64.5%	4,162	65.0%	4,136	64.9%	4,171	65.1%	4,159	65.1%														4,159	65.1%					
	Dublin Mid Leinster	939	61.3%				929	61.0%	931	60.9%	962	62.6%	967	62.8%	964	62.5%	969	62.9%														969	62.9%					
	Dublin South Central	240	61.1%				245	61.3%	242	60.5%	246	61.3%	249	62.4%	249	62.1%	250	61.9%															250	61.9%				
	Dublin South East Wicklow	189	61.8%				189	61.8%	191	62.2%	189	62.6%	187	61.5%	186	60.8%	187	61.7%																187	61.7%			
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%	270	59.1%	269	58.9%	269	59.6%	268	59.6%	269	59.5%																269	59.5%			
	The Midlands	238	64.2%				225	62.0%	228	62.5%	258	68.4%	262	67.9%	261	67.6%	263	69.0%																263	69.0%			
	Dublin North East	914	60.3%				918	60.5%	931	61.3%	934	61.4%	938	61.5%	950	62.3%	944	62.4%																944	62.4%			
	Dublin City North	339	54.2%				339	54.4%	341	54.6%	346	55.2%	346	55.3%	348	56.0%	347	56.0%																	347	56.0%		
	Dublin North	170	51.4%				169	52.6%	177	53.8%	178	54.1%	183	54.6%	187	56.0%	185	55.7%																	185	55.7%		
	Louth Meath	268	68.7%				273	68.1%	278	69.3%	281	70.1%	278	70.2%	285	70.4%	281	70.4%																		281	70.4%	
	Cavan Monaghan	137	80.6%				137	79.7%	135	82.3%	129	78.7%	131	78.4%	130	78.3%	131	80.4%																		131	80.4%	
	SOUTH	1,184	63.2%				1,189	63.9%	1,195	64.0%	1,201	64.1%	1,173	63.6%	1,178	63.6%	1,178	63.4%																		1,178	63.4%	
	Cork	544	60.5%				550	61.3%	550	61.4%	560	61.7%	543	61.0%	542	61.2%	539	60.8%																			539	60.8%
	Kerry	80	55.2%				80	55.9%	83	56.8%	84	56.4%	83	56.8%	85	55.9%	85	54.1%																			85	54.1%
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%	245	64.3%	244	64.6%	244	64.7%	249	64.7%	246	65.1%																			246	65.1%
	Waterford Wexford	318	71.1%				321	72.3%	317	71.4%	313	71.5%	303	70.1%	302	70.4%	308	70.6%																			308	70.6%
WEST	1,063	72.4%				1,056	71.9%	1,070	72.1%	1,065	72.3%	1,058	72.1%	1,079	72.7%	1,068	72.1%																			1,068	72.1%	
The Midwest	412	68.1%				398	66.6%	406	67.1%	400	66.8%	400	66.1%	403	66.7%	400	66.6%																				400	66.6%
Galway Roscommon	309	75.9%				316	76.5%	316	76.3%	318	77.0%	318	76.8%	333	77.3%	328	76.1%																				328	76.1%
Mayo	99	72.8%				99	72.8%	104	72.7%	102	72.3%	99	73.3%	99	72.8%	98	72.6%																				98	72.6%
Donegal	159	75.7%				161	75.9%	162	76.4%	163	76.5%	159	77.2%	168	79.2%	166	79.4%																				166	79.4%
Sligo Leitrim West Cavan	84	76.4%				82	74.5%	82	74.5%	82	75.9%	82	76.6%	76	74.5%	76	72.4%																				76	72.4%

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%													
																																		No.	%
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	National Total	1,832	28.7%				1,811	28.4%	1,807	28.2%	1,790	27.9%	1,793	28.1%	1,797	28.1%	1,794	28.1%														1,794	28.1%		
	Dublin Mid Leinster	451	29.5%				445	29.2%	451	29.5%	433	28.2%	435	28.2%	439	28.5%	440	28.6%														440	28.6%		
	Dublin South Central	104	26.5%				102	25.5%	105	26.3%	104	25.9%	103	25.8%	106	26.4%	107	26.5%															107	26.5%	
	Dublin South East Wicklow	88	28.8%				88	28.8%	87	28.3%	86	28.5%	87	28.6%	87	28.4%	86	28.4%															86	28.4%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%	144	31.5%	146	31.9%	143	31.7%	143	31.8%	144	31.9%															144	31.9%	
	The Midlands	117	31.5%				114	31.4%	115	31.5%	97	25.7%	102	26.4%	103	26.7%	103	27.0%															103	27.0%	
	Dublin North East	472	31.1%				462	30.5%	455	30.0%	455	29.9%	456	29.9%	454	29.8%	447	29.5%															447	29.5%	
	Dublin City North	228	36.5%				222	35.6%	222	35.6%	219	34.9%	220	35.1%	219	35.3%	214	34.5%															214	34.5%	
	Dublin North	129	39.0%				122	38.0%	122	37.1%	121	36.8%	121	36.1%	118	35.3%	118	35.5%															118	35.5%	
	Louth Meath	88	22.6%				90	22.4%	89	22.2%	87	21.7%	86	21.7%	88	21.7%	88	22.1%															88	22.1%	
	Cavan Monaghan	27	15.9%				28	16.3%	22	13.4%	28	17.1%	29	17.4%	29	17.5%	27	16.6%															27	16.6%	
	SOUTH	560	29.9%				549	29.5%	547	29.3%	554	29.6%	552	29.9%	557	30.1%	562	30.3%															562	30.3%	
	Cork	282	31.4%				274	30.5%	275	30.7%	279	30.7%	276	31.0%	275	31.0%	278	31.4%															278	31.4%	
	Kerry	59	40.7%				59	41.3%	59	40.4%	61	40.9%	60	41.1%	62	40.8%	67	42.7%															67	42.7%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%	118	31.0%	119	31.5%	118	31.3%	122	31.7%	119	31.5%															119	31.5%	
	Waterford Wexford	97	21.7%				94	21.2%	95	21.4%	95	21.7%	98	22.7%	98	22.8%	98	22.5%															98	22.5%	
	WEST	349	23.8%				355	24.2%	354	23.9%	348	23.6%	350	23.9%	347	23.4%	345	23.3%															345	23.3%	
The Midwest	163	26.9%				168	28.1%	166	27.4%	164	27.4%	170	28.1%	168	27.8%	167	27.8%															167	27.8%		
Galway Roscommon	91	22.4%				91	22.0%	91	22.0%	87	21.1%	88	21.3%	89	20.6%	88	20.4%															88	20.4%		
Mayo	35	25.7%				35	25.7%	37	25.9%	38	27.0%	36	26.7%	36	26.5%	36	26.7%															36	26.7%		
Donegal	41	19.5%				41	19.3%	40	18.9%	40	18.8%	38	18.4%	36	17.0%	35	16.7%															35	16.7%		
Sligo Leitrim West Cavan	19	17.3%				20	18.2%	20	18.2%	19	17.6%	18	16.8%	18	17.6%	19	18.1%															19	18.1%		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%												
The number and % of Children in Care in Other Care Placements at the end of the reporting period	National Total	109	1.7%				115	1.8%	113	1.8%	105	1.6%	104	1.6%	104	1.6%	102	1.6%														102	1.6%	
	Dublin Mid Leinster	17	1.1%				25	1.6%	23	1.5%	19	1.2%	17	1.1%	20	1.3%	12	0.8%														12	0.8%	
	Dublin South Central	3	0.8%				3	0.8%	4	1.0%	3	0.7%	2	0.5%	3	0.7%	4	1.0%														4	1.0%	
	Dublin South East Wicklow	6	2.0%				6	2.0%	5	1.6%	4	1.3%	4	1.3%	7	2.3%	4	1.3%														4	1.3%	
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%	7	1.5%	5	1.1%	4	0.9%	3	0.7%	3	0.7%														3	0.7%	
	The Midlands	0	0.0%				8	2.2%	7	1.9%	7	1.9%	7	1.8%	7	1.8%	1	0.3%														1	0.3%	
	Dublin North East	30	2.0%				29	1.9%	29	1.9%	27	1.8%	29	1.9%	29	1.9%	29	1.9%														29	1.9%	
	Dublin City North	8	1.3%				7	1.1%	8	1.3%	7	1.1%	8	1.3%	8	1.3%	10	1.6%														10	1.6%	
	Dublin North	3	0.9%				4	1.2%	4	1.2%	3	0.9%	4	1.2%	4	1.2%	5	1.5%														5	1.5%	
	Louth Meath	17	4.4%				16	4.0%	15	3.7%	15	3.7%	15	3.8%	15	3.7%	13	3.3%														13	3.3%	
	Cavan Monaghan	2	1.2%				2	1.2%	2	1.2%	2	1.2%	2	1.2%	2	1.2%	1	0.6%														1	0.6%	
	SOUTH	38	2.0%				35	1.9%	34	1.8%	28	1.5%	29	1.6%	27	1.5%	25	1.3%														25	1.3%	
	Cork	30	3.3%				29	3.2%	27	3.0%	23	2.5%	24	2.7%	23	2.6%	23	2.6%														23	2.6%	
	Kerry	1	0.7%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%	3	0.8%	3	0.8%	3	0.8%	2	0.5%	0	0.0%														0	0.0%	
	Waterford Wexford	3	0.7%				3	0.7%	4	0.9%	2	0.5%	2	0.5%	2	0.5%	2	0.5%														2	0.5%	
	WEST	24	1.6%				26	1.8%	27	1.8%	31	2.1%	29	2.0%	28	1.9%	36	2.4%														36	2.4%	
	The Midwest	14	2.3%				16	2.7%	16	2.6%	19	3.2%	18	3.0%	16	2.6%	17	2.8%														17	2.8%	
	Galway Roscommon	4	1.0%				3	0.7%	4	1.0%	5	1.2%	5	1.2%	5	1.2%	11	2.6%														11	2.6%	
Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.7%														1	0.7%		
Donegal	5	2.4%				5	2.4%	5	2.4%	5	2.3%	4	1.9%	4	1.9%	4	1.9%														4	1.9%		
Sligo Leitrim West Cavan	1	0.9%				2	1.8%	2	1.8%	2	1.9%	2	1.9%	2	2.0%	3	2.9%														3	2.9%		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%												
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																		
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National Total	5,937	93%		100%	100%	5,945	93%	5,958	93%	5,941	93%	5,941	93%	5,964	93%	6,018	94%														6,018	94%	-6%
	Dublin Mid Leinster	1,405	92%		100%	100%	1,395	92%	1,390	91%	1,414	92%	1,399	91%	1,411	91%	1,438	93%													1,438	93%	-7%	
	Dublin South Central	378	96%		100%	100%	386	97%	381	95%	383	96%	381	95%	386	96%	390	97%													390	97%	-3%	
	Dublin South East Wicklow	306	100%		100%	100%	306	100%	307	100%	302	100%	304	100%	306	100%	303	100%													303	100%	0%	
	Dublin South West Kildare West Wicklow	384	83%		100%	100%	398	87%	393	86%	375	82%	358	79%	362	80%	395	87%													395	87%	-13%	
	The Midlands	337	91%		100%	100%	305	84%	309	85%	354	94%	356	92%	357	92%	350	92%													350	92%	-8%	
	Dublin North East	1,469	97%		100%	100%	1,479	97%	1,463	96%	1,437	94%	1,441	95%	1,453	95%	1,465	97%													1,465	97%	-3%	
	Dublin City North	600	96%		100%	100%	602	97%	601	96%	577	92%	589	94%	579	93%	592	95%													592	95%	-5%	
	Dublin North	309	93%		100%	100%	304	95%	313	95%	298	91%	293	87%	307	92%	319	96%													319	96%	-4%	
	Louth Meath	390	100%		100%	100%	401	100%	385	96%	398	99%	396	100%	405	100%	399	100%													399	100%	0%	
	Cavan Monaghan	170	100%		100%	100%	172	100%	164	100%	164	100%	163	98%	162	98%	155	95%													155	95%	-5%	
	SOUTH	1,760	94%		100%	100%	1,747	94%	1,763	94%	1,768	94%	1,749	95%	1,740	94%	1,766	95%													1,766	95%	-5%	
	Cork	860	96%		100%	100%	858	96%	859	96%	864	95%	846	95%	846	95%	851	96%													851	96%	-4%	
	Kerry	145	100%		100%	100%	143	100%	146	100%	149	100%	146	100%	152	100%	157	100%													157	100%	0%	
	Carlow Kilkenny South Tipperary	331	87%		100%	100%	331	88%	357	94%	365	97%	368	98%	380	99%	372	98%													372	98%	-2%	
	Waterford Wexford	424	95%		100%	100%	415	93%	401	90%	390	89%	389	90%	362	84%	386	89%													386	89%	-11%	
	WEST	1,303	89%		100%	100%	1,324	90%	1,342	90%	1,322	90%	1,352	92%	1,360	92%	1,349	91%													1,349	91%	-9%	
	The Midwest	492	81%		100%	100%	524	88%	534	88%	503	84%	519	86%	514	85%	498	83%													498	83%	-17%	
	Galway Roscommon	399	98%		100%	100%	403	98%	404	98%	402	97%	404	98%	397	92%	402	93%													402	93%	-7%	
	Mayo	136	100%		100%	100%	136	100%	143	100%	141	100%	135	100%	135	99%	135	100%													135	100%	0%	
	Donegal	166	79%		100%	100%	151	71%	151	71%	168	79%	187	91%	212	100%	209	100%													209	100%	0%	
	Sligo Leitrim West Cavan	110	100%		100%	100%	110	100%	110	100%	108	100%	107	100%	102	100%	105	100%													105	100%	0%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%										
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total ^{1,3,4,5}	16	100%		100%	100%	14	100%	14	100%	14	100%	11	100%	9	100%	11	100%														11	100%	0%	
	Dublin Mid Leinster	3	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	2	100%														2	100%	0%	
	Dublin South Central	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%	0%	
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!														0	#DIV/0!	#DIV/0!											
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%	0%	
The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	#DIV/0!	
Dublin North East	7	100%		100%	100%	8	100%	9	100%	10	100%	7	100%	5	100%	6	100%															6	100%	0%	
Dublin City North	2	100%		100%	100%	3	100%	3	100%	3	100%	2	100%	1	100%	2	100%															2	100%	0%	
Dublin North	5	100%		100%	100%	4	100%	5	100%	6	100%	4	100%	3	100%	3	100%															3	100%	0%	
Louth Meath	0	#DIV/0!		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	0%	
Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
SOUTH	2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	0%	
Cork	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	0%	
Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%	0	#DIV/0!														0	#DIV/0!	#DIV/0!										
Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
WEST	4	100%		100%	100%	2	100%	2	100%	1	100%	1	100%	1	100%	2	100%															2	100%	0%	
The Midwest	3	100%		100%	100%	1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%															1	100%	0%	
Galway Roscommon	1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	0%	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!
Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	#DIV/0!

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD							
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%								
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National Total	323	98%		100%	100%	332	98%	326	97%	324	97%	321	97%	314	97%	319	98%															319	98%	-2%					
	Dublin Mid Leinster	113	93%		100%	100%	116	94%	114	93%	111	92%	112	94%	112	95%	115	98%															115	98%	-2%					
	Dublin South Central	43	96%		100%	100%	48	98%	45	94%	46	98%	42	95%	41	98%	42	100%																42	100%	0%				
	Dublin South East Wicklow	22	100%		100%	100%	23	100%	24	100%	23	100%	26	100%	26	100%	26	100%																	26	100%	0%			
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%	31	89%	28	78%	30	88%	31	89%	33	94%																	33	94%	-6%			
	The Midlands	15	94%		100%	100%	15	94%	14	93%	14	93%	14	93%	14	93%	14	100%																		14	100%	0%		
	Dublin North East	93	100%		100%	100%	100	100%	91	97%	95	100%	92	98%	86	98%	88	100%																		88	100%	0%		
	Dublin City North	48	100%		100%	100%	52	100%	50	100%	52	100%	50	100%	45	100%	47	100%																			47	100%	0%	
	Dublin North	24	100%		100%	100%	22	100%	21	100%	21	100%	21	91%	20	91%	21	100%																			21	100%	0%	
	Louth Meath	17	100%		100%	100%	21	100%	15	83%	17	100%	16	100%	16	100%	16	100%																			16	100%	0%	
	Cavan Monaghan	4	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	5	100%	4	100%																			4	100%	0%	
	SOUTH	89	100%		100%	100%	86	100%	90	100%	89	100%	89	99%	89	100%	91	100%																				91	100%	0%
	Cork	42	100%		100%	100%	43	100%	43	100%	45	100%	45	98%	45	100%	45	100%																				45	100%	0%
	Kerry	5	100%		100%	100%	4	100%	4	100%	4	100%	3	100%	5	100%	5	100%																				5	100%	0%
Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%	15	100%	12	100%	12	100%	12	100%	13	100%																					13	100%	0%
Waterford Wexford	29	100%		100%	100%	26	100%	28	100%	28	100%	29	100%	27	100%	28	100%																					28	100%	0%
WEST	28	100%		100%	100%	30	100%	31	100%	29	100%	28	97%	27	90%	25	83%																					25	83%	-17%
The Midwest	13	100%		100%	100%	15	100%	16	100%	16	100%	16	94%	14	82%	11	69%																					11	69%	-31%
Galway Roscommon	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	3	100%	3	100%																					3	100%	0%
Mayo	2	100%		100%	100%	2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
Donegal	5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%																					4	100%	0%
Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%	6	100%	5	100%	5	100%	6	100%	7	100%																					7	100%	0%

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD				
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%												
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%	3,866	94%	3,892	94%	3,889	94%	3,923	94%	3,941	95%															3,941	95%	-5%		
	Dublin Mid Leinster	887	94%		100%	100%	876	94%	873	94%	912	95%	907	94%	906	94%	926	96%															926	96%	-4%		
	Dublin South Central	231	96%		100%	100%	239	98%	236	98%	239	97%	244	98%	245	98%	247	99%																247	99%	-1%	
	Dublin South East Wicklow	189	100%		100%	100%	189	100%	191	100%	189	100%	187	100%	186	100%	187	100%																187	100%	0%	
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%	250	93%	242	90%	232	86%	231	86%	248	92%																248	92%	-8%	
	The Midlands	220	92%		100%	100%	196	87%	196	86%	242	94%	244	93%	244	93%	244	93%																244	93%	-7%	
	Dublin North East	897	98%		100%	100%	902	98%	910	98%	908	97%	904	96%	928	98%	927	98%																927	98%	-2%	
	Dublin City North	329	97%		100%	100%	326	96%	329	96%	327	95%	332	96%	334	96%	336	97%																	336	97%	-3%
	Dublin North	163	96%		100%	100%	166	98%	175	99%	171	96%	166	91%	182	97%	185	100%																	185	100%	0%
	Louth Meath	268	100%		100%	100%	273	100%	271	97%	281	100%	278	100%	285	100%	281	100%																	281	100%	0%
	Cavan Monaghan	137	100%		100%	100%	137	100%	135	100%	129	100%	128	98%	127	98%	125	95%																	125	95%	-5%
	SOUTH	1,110	94%		100%	100%	1,114	94%	1,123	94%	1,132	94%	1,111	95%	1,100	93%	1,116	95%																	1,116	95%	-5%
	Cork	522	96%		100%	100%	528	96%	528	96%	534	95%	517	95%	518	96%	519	96%																	519	96%	-4%
	Kerry	80	100%		100%	100%	80	100%	83	100%	84	100%	83	100%	85	100%	85	100%																	85	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%	227	93%	232	95%	239	98%	244	98%	240	98%																	240	98%	-2%
	Waterford Wexford	301	95%		100%	100%	298	93%	285	90%	282	90%	272	90%	253	84%	272	88%																	272	88%	-12%
WEST	936	88%		100%	100%	944	89%	960	90%	940	88%	967	91%	989	92%	972	91%																	972	91%	-9%	
The Midwest	324	79%		100%	100%	343	86%	353	87%	320	80%	330	83%	336	83%	322	81%																	322	81%	-20%	
Galway Roscommon	303	98%		100%	100%	307	97%	307	97%	309	97%	311	98%	310	93%	310	95%																	310	95%	-5%	
Mayo	99	100%		100%	100%	99	100%	104	100%	102	100%	99	100%	99	100%	98	100%																	98	100%	0%	
Donegal	126	79%		100%	100%	113	70%	114	70%	127	78%	145	91%	168	100%	166	100%																	166	100%	0%	
Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%	82	100%	82	100%	82	100%	76	100%	76	100%																	76	100%	0%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%												
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%	1,645	91%	1,611	90%	1,620	90%	1,617	90%	1,648	92%														1,648	92%	-8%
	Dublin Mid Leinster	385	85%		100%	100%	384	86%	379	84%	371	86%	362	83%	371	85%	384	87%														384	87%	-13%
	Dublin South Central	100	96%		100%	100%	96	94%	96	91%	95	91%	93	90%	96	91%	96	90%														96	90%	-10%
	Dublin South East Wicklow	88	100%		100%	100%	88	100%	87	100%	86	100%	87	100%	87	100%	86	100%														86	100%	0%
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%	104	72%	99	68%	91	64%	96	67%	110	76%														110	76%	-24%
	The Midlands	102	87%		100%	100%	93	82%	92	80%	91	94%	91	89%	92	89%	92	89%														92	89%	-11%
	Dublin North East	442	94%		100%	100%	440	95%	425	93%	397	87%	409	90%	405	89%	415	93%														415	93%	-7%
	Dublin City North	213	93%		100%	100%	214	96%	212	95%	188	86%	197	90%	191	87%	197	92%														197	92%	-8%
	Dublin North	114	88%		100%	100%	108	89%	108	89%	97	80%	98	81%	98	83%	105	89%														105	89%	-11%
	Louth Meath	88	100%		100%	100%	90	100%	83	93%	84	97%	86	100%	88	100%	88	100%														88	100%	0%
Cavan Monaghan	27	100%		100%	100%	28	100%	22	100%	28	100%	28	97%	28	97%	25	93%														25	93%	-7%	
SOUTH	521	93%		100%	100%	510	93%	515	94%	518	94%	519	94%	524	94%	534	95%														534	95%	-5%	
Cork	265	94%		100%	100%	257	94%	260	95%	261	94%	259	94%	259	94%	263	95%														263	95%	-5%	
Kerry	59	100%		100%	100%	59	100%	59	100%	61	100%	60	100%	62	100%	67	100%														67	100%	0%	
Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%	112	95%	118	99%	114	97%	122	100%	119	100%														119	100%	0%	
Waterford Wexford	91	94%		100%	100%	88	94%	84	88%	78	82%	86	88%	81	83%	85	87%														85	87%	-13%	
WEST	314	90%		100%	100%	326	92%	326	92%	325	93%	330	94%	317	91%	315	91%														315	91%	-9%	
The Midwest	138	85%		100%	100%	150	89%	149	90%	148	90%	155	91%	148	88%	147	88%														147	88%	-12%	
Galway Roscommon	89	98%		100%	100%	90	99%	90	99%	86	99%	86	98%	79	89%	78	89%														78	89%	-11%	
Mayo	35	100%		100%	100%	35	100%	37	100%	38	100%	36	100%	36	100%	36	100%														36	100%	0%	
Donegal	33	80%		100%	100%	31	76%	30	75%	34	85%	35	92%	36	100%	35	100%														35	100%	0%	
Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%	20	100%	19	100%	18	100%	18	100%	19	100%														19	100%	0%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National Total	106	97%		100%	100%	103	90%	107	95%	100	95%	100	96%	101	97%	99	97%														99	97%	-3%	
	Dublin Mid Leinster	17	100%		100%	100%	17	68%	22	96%	18	95%	16	94%	20	100%	11	92%														11	92%	-8%	
	Dublin South Central	3	100%		100%	100%	2	67%	3	75%	2	67%	1	50%	3	100%	4	100%														4	100%	0%	
	Dublin South East Wicklow	6	100%		100%	100%	6	100%	5	100%	4	100%	4	100%	7	100%	4	100%														4	100%	0%	
	Dublin South West Kildare West Wicklow	8	100%		100%	100%	8	100%	7	100%	5	100%	4	100%	3	100%	3	100%														3	100%	0%	
	The Midlands	0	#DIV/0!		100%	100%	1	13%	7	100%	7	100%	7	100%	7	100%	0	0%														0	0%	-100%	
	Dublin North East	30	100%		100%	100%	29	100%	28	97%	27	100%	29	100%	29	100%	29	100%														29	100%	0%	
	Dublin City North	8	100%		100%	100%	7	100%	7	88%	7	100%	8	100%	8	100%	10	100%														10	100%	0%	
	Dublin North	3	100%		100%	100%	4	100%	4	100%	3	100%	4	100%	4	100%	5	100%															5	100%	0%
	Louth Meath	17	100%		100%	100%	16	100%	15	100%	15	100%	15	100%	15	100%	13	100%															13	100%	0%
	Cavan Monaghan	2	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	1	100%															1	100%	0%
	SOUTH	38	100%		100%	100%	35	100%	34	100%	28	100%	29	100%	26	96%	24	96%															24	96%	-4%
	Cork	30	100%		100%	100%	29	100%	27	100%	23	100%	24	100%	23	100%	23	100%															23	100%	0%
	Kerry	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!															0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	4	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!															0	#DIV/0!	#DIV/0!
	Waterford Wexford	3	100%		100%	100%	3	100%	4	100%	2	100%	2	100%	1	50%	1	50%															1	50%	-50%
WEST	21	88%		100%	100%	22	85%	23	85%	27	87%	26	90%	26	93%	35	97%															35	97%	-3%	
The Midwest	14	100%		100%	100%	15	94%	15	94%	19	100%	18	100%	16	100%	17	100%															17	100%	0%	
Galway Roscommon	4	100%		100%	100%	3	100%	4	100%	4	80%	4	80%	4	80%	10	91%															10	91%	-9%	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%															1	100%	0%	
Donegal	2	40%		100%	100%	2	40%	2	40%	2	40%	2	50%	4	100%	4	100%															4	100%	0%	
Sligo Leitrim West Cavan	1	100%		100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	3	100%															3	100%	0%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%										
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																		
The number and % of children in care overall who currently have a written care plan as defined by Child Care Regulations 1995, at the end of the reporting period	National Total	5,768	90%				5,769	91%	5,798	91%	5,802	91%	5,784	91%	5,799	91%	5,832	91%															5,832	91%
	Dublin Mid Leinster	1,180	77%				1,183	78%	1,178	77%	1,171	76%	1,200	78%	1,194	77%	1,207	78%															1,207	78%
	Dublin South Central	207	53%				224	56%	234	59%	205	51%	216	54%	230	57%	253	63%															253	63%
	Dublin South East Wicklow	257	84%				256	84%	242	79%	257	85%	274	90%	260	85%	269	89%															269	89%
	Dublin South West Kildare West Wicklow	355	77%				347	76%	341	75%	343	75%	340	75%	335	74%	324	72%															324	72%
	The Midlands	361	97%				356	98%	361	99%	366	97%	370	96%	369	96%	361	95%															361	95%
	Dublin North East	1,337	88%				1,332	88%	1,347	89%	1,359	89%	1,366	90%	1,357	89%	1,381	91%															1,381	91%
	Dublin City North	570	91%				573	92%	561	90%	553	88%	546	87%	545	88%	568	92%															568	92%
	Dublin North	253	76%				245	76%	269	82%	284	86%	289	86%	274	82%	269	81%															269	81%
	Louth Meath	363	93%				365	91%	359	90%	364	91%	364	92%	372	92%	381	95%															381	95%
Cavan Monaghan	151	89%				149	87%	158	96%	158	96%	167	100%	166	100%	163	100%															163	100%	
SOUTH	1,802	96%				1,794	96%	1,798	96%	1,804	96%	1,774	96%	1,780	96%	1,778	96%															1,778	96%	
Cork	836	93%				837	93%	833	93%	845	93%	825	93%	819	92%	827	93%															827	93%	
Kerry	143	99%				142	99%	143	98%	145	97%	146	100%	148	97%	154	98%															154	98%	
Carlow Kilkenny South Tipperary	382	100%				377	100%	381	100%	378	100%	377	100%	385	100%	365	97%															365	97%	
Waterford Wexford	441	99%				438	99%	441	99%	436	100%	426	99%	428	100%	432	99%															432	99%	
WEST	1,449	99%				1,460	99%	1,475	99%	1,468	100%	1,444	98%	1,468	99%	1,466	99%															1,466	99%	
The Midwest	599	99%				589	98%	597	99%	595	99%	592	98%	602	100%	598	100%															598	100%	
Galway Roscommon	407	100%				413	100%	414	100%	413	100%	405	98%	423	98%	425	99%															425	99%	
Mayo	136	100%				136	100%	143	100%	141	100%	135	100%	135	99%	135	100%															135	100%	
Donegal	205	98%				212	100%	211	100%	211	99%	205	100%	206	97%	205	98%															205	98%	
Sligo Leitrim West Cavan	102	93%				110	100%	110	100%	108	100%	107	100%	102	100%	103	98%															103	98%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%													
																																		No.	%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National Total^{1,3,4,5}	16	100%				14	100%	14	100%	14	100%	11	100%	9	100%	11	100%														11	100%		
	Dublin Mid Leinster	3	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%														2	100%		
	Dublin South Central	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%		
	Dublin South East Wicklow	1	100%				0	#DIV/0!														0	#DIV/0!												
	Dublin South West Kildare West Wicklow	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!												
	Dublin North East	7	100%				8	100%	9	100%	10	100%	7	100%	5	100%	6	100%															6	100%	
	Dublin City North	2	100%				3	100%	3	100%	3	100%	2	100%	1	100%	2	100%															2	100%	
	Dublin North	5	100%				4	100%	5	100%	6	100%	4	100%	3	100%	3	100%															3	100%	
	Louth Meath	0	#DIV/0!				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!															0	#DIV/0!											
	SOUTH	2	100%				2	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	
	Cork	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!															0	#DIV/0!											
	Carlow Kilkenny South Tipperary	1	100%				1	100%	0	#DIV/0!															0	#DIV/0!									
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!															0	#DIV/0!											
	WEST	4	100%				2	100%	2	100%	1	100%	1	100%	1	100%	2	100%															2	100%	
	The Midwest	3	100%				1	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%															1	100%	
Galway Roscommon	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%															1	100%		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!															0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!															0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!															0	#DIV/0!		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National Total	307	93%				316	93%	315	93%	310	93%	314	95%	309	95%	311	95%															311	95%
	Dublin Mid Leinster	105	87%				107	87%	103	84%	101	83%	102	86%	103	87%	104	89%															104	89%
	Dublin South Central	34	76%				38	78%	36	75%	33	70%	34	77%	34	81%	37	88%															37	88%
	Dublin South East Wicklow	22	100%				23	100%	22	92%	23	100%	26	100%	26	100%	26	100%															26	100%
	Dublin South West Kildare West Wicklow	33	87%				30	86%	30	86%	30	83%	27	79%	28	80%	27	77%															27	77%
	The Midlands	16	100%				16	100%	15	100%	15	100%	15	100%	15	100%	14	100%															14	100%
	Dublin North East	86	92%				94	94%	91	97%	93	98%	94	100%	88	100%	87	99%															87	99%
	Dublin City North	47	98%				50	96%	48	96%	50	96%	50	100%	45	100%	46	98%															46	98%
	Dublin North	19	79%				19	86%	20	95%	21	100%	23	100%	22	100%	21	100%															21	100%
	Louth Meath	16	94%				20	95%	18	100%	17	100%	16	100%	16	100%	16	100%															16	100%
	Cavan Monaghan	4	100%				5	100%	5	100%	5	100%	5	100%	5	100%	4	100%															4	100%
	SOUTH	88	99%				85	99%	90	100%	87	98%	89	99%	88	99%	90	99%															90	99%
	Cork	41	98%				42	98%	43	100%	43	96%	45	98%	44	98%	44	98%															44	98%
	Kerry	5	100%				4	100%	4	100%	4	100%	3	100%	5	100%	5	100%															5	100%
	Carlow Kilkenny South Tipperary	13	100%				13	100%	15	100%	12	100%	12	100%	12	100%	13	100%															13	100%
	Waterford Wexford	29	100%				26	100%	28	100%	28	100%	29	100%	27	100%	28	100%															28	100%
	WEST	28	100%				30	100%	31	100%	29	100%	29	100%	30	100%	30	100%															30	100%
The Midwest	13	100%				15	100%	16	100%	16	100%	17	100%	17	100%	16	100%															16	100%	
Galway Roscommon	2	100%				2	100%	2	100%	2	100%	2	100%	3	100%	3	100%															3	100%	
Mayo	2	100%				2	100%	2	100%	1	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!															0	#DIV/0!	
Donegal	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%															4	100%	
Sligo Leitrim West Cavan	6	100%				6	100%	6	100%	5	100%	5	100%	6	100%	7	100%															7	100%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD					
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%														
																																		No.	%			
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%	3,771	91%	3,806	91%	3,800	92%	3,821	92%	3,830	92%															3,830	92%				
	Dublin Mid Leinster	716	76%				718	77%	726	78%	748	78%	777	80%	765	79%	771	80%															771	80%				
	Dublin South Central	124	52%				128	52%	141	58%	128	52%	134	54%	140	56%	153	61%																153	61%			
	Dublin South East Wicklow	158	84%				156	83%	153	80%	162	86%	172	92%	159	85%	166	89%																166	89%			
	Dublin South West Kildare West Wicklow	206	76%				209	77%	204	76%	208	77%	219	81%	216	81%	202	75%																202	75%			
	The Midlands	228	96%				225	100%	228	100%	250	97%	252	96%	250	96%	250	95%																	250	95%		
	Dublin North East	812	89%				807	88%	826	89%	833	89%	848	90%	851	90%	872	92%																	872	92%		
	Dublin City North	317	94%				314	93%	312	91%	305	88%	301	87%	298	86%	316	91%																		316	91%	
	Dublin North	122	72%				126	75%	136	77%	150	84%	160	87%	156	83%	156	84%																		156	84%	
	Louth Meath	255	95%				250	92%	248	89%	255	91%	256	92%	267	94%	269	96%																		269	96%	
	Cavan Monaghan	118	86%				117	85%	130	96%	123	95%	131	100%	130	100%	131	100%																		131	100%	
	SOUTH	1,149	97%				1,154	97%	1,158	97%	1,166	97%	1,138	97%	1,141	97%	1,134	96%																		1,134	96%	
	Cork	516	95%				520	95%	518	94%	530	95%	512	94%	510	94%	510	95%																			510	95%
	Kerry	79	99%				80	100%	80	96%	80	95%	83	100%	81	95%	82	96%																			82	96%
	Carlow Kilkenny South Tipperary	242	100%				238	100%	245	100%	244	100%	244	100%	249	100%	238	97%																			238	97%
	Waterford Wexford	312	98%				316	98%	315	99%	312	100%	299	99%	301	100%	304	99%																			304	99%
WEST	1,048	99%				1,048	99%	1,061	99%	1,059	99%	1,037	98%	1,064	99%	1,053	99%																			1,053	99%	
The Midwest	408	99%				390	98%	398	98%	396	99%	387	97%	401	100%	397	99%																			397	99%	
Galway Roscommon	309	100%				316	100%	316	100%	318	100%	311	98%	326	98%	322	98%																			322	98%	
Mayo	99	100%				99	100%	104	100%	102	100%	99	100%	99	100%	98	100%																			98	100%	
Donegal	154	97%				161	100%	161	99%	161	99%	158	99%	162	96%	162	98%																			162	98%	
Sligo Leitrim West Cavan	78	93%				82	100%	82	100%	82	100%	82	100%	76	100%	74	97%																			74	97%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%											
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National Total	1,619	88%				1,611	89%	1,598	88%	1,576	88%	1,562	87%	1,565	87%	1,592	89%														1,592	89%
	Dublin Mid Leinster	343	76%				341	77%	331	73%	305	70%	304	70%	307	70%	323	73%														323	73%
	Dublin South Central	48	46%				56	55%	54	51%	42	40%	46	45%	54	51%	60	56%														60	56%
	Dublin South East Wicklow	70	80%				71	81%	62	71%	68	79%	72	83%	69	79%	75	87%														75	87%
	Dublin South West Kildare West Wicklow	108	76%				100	71%	100	69%	101	69%	90	63%	87	61%	91	63%														91	63%
	The Midlands	117	100%				114	100%	115	100%	94	97%	96	94%	97	94%	97	94%														97	94%
	Dublin North East	406	86%				398	86%	398	87%	401	88%	392	86%	388	85%	394	88%														394	88%
	Dublin City North	199	87%				202	91%	193	87%	191	87%	186	85%	194	89%	196	92%														196	92%
	Dublin North	104	81%				92	75%	104	85%	104	86%	100	83%	89	75%	88	75%														88	75%
	Louth Meath	76	86%				79	88%	80	90%	78	90%	77	90%	76	86%	83	94%														83	94%
	Cavan Monaghan	27	100%				25	89%	21	95%	28	100%	29	100%	29	100%	27	100%														27	100%
	SOUTH	525	94%				518	94%	515	94%	522	94%	518	94%	524	94%	530	94%														530	94%
	Cork	248	88%				245	89%	244	89%	248	89%	244	88%	242	88%	251	90%														251	90%
	Kerry	58	98%				58	98%	59	100%	61	100%	60	100%	62	100%	67	100%														67	100%
	Carlow Kilkenny South Tipperary	122	100%				122	100%	118	100%	119	100%	118	100%	122	100%	114	96%														114	96%
	Waterford Wexford	97	100%				93	99%	94	99%	94	99%	96	98%	98	100%	98	100%														98	100%
	WEST	345	99%				354	100%	354	100%	348	100%	348	99%	346	100%	345	100%														345	100%
The Midwest	161	99%				167	99%	166	100%	164	100%	170	100%	168	100%	167	100%														167	100%	
Galway Roscommon	91	100%				91	100%	91	100%	87	100%	86	98%	88	99%	88	100%														88	100%	
Mayo	35	100%				35	100%	37	100%	38	100%	36	100%	36	100%	36	100%														36	100%	
Donegal	41	100%				41	100%	40	100%	40	100%	38	100%	36	100%	35	100%														35	100%	
Sligo Leitrim West Cavan	17	89%				20	100%	20	100%	19	100%	18	100%	18	100%	19	100%														19	100%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National Total	101	93%				101	88%	100	88%	96	91%	97	93%	95	91%	88	86%													88	86%	
	Dublin Mid Leinster	13	76%				15	60%	16	70%	15	79%	15	88%	17	85%	7	58%													7	58%	
	Dublin South Central	0	0%				1	33%	2	50%	1	33%	1	50%	1	33%	2	50%													2	50%	
	Dublin South East Wicklow	6	100%				6	100%	5	100%	4	100%	4	100%	6	86%	2	50%													2	50%	
	Dublin South West Kildare West Wicklow	7	88%				7	88%	6	86%	3	60%	3	75%	3	100%	3	100%													3	100%	
	The Midlands	0	#DIV/0!				1	13%	3	43%	7	100%	7	100%	7	100%	0	0%													0	0%	
	Dublin North East	26	87%				25	86%	23	79%	22	81%	25	86%	25	86%	22	76%													22	76%	
	Dublin City North	5	63%				4	57%	5	63%	4	57%	7	88%	7	88%	8	80%													8	80%	
	Dublin North	3	100%				4	100%	4	100%	3	100%	2	50%	4	100%	1	20%													1	20%	
	Louth Meath	16	94%				15	94%	12	80%	13	87%	14	93%	12	80%	12	92%													12	92%	
	Cavan Monaghan	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	1	100%													1	100%	
	SOUTH	38	100%				35	100%	34	100%	28	100%	28	97%	26	96%	23	92%													23	92%	
	Cork	30	100%				29	100%	27	100%	23	100%	23	96%	22	96%	21	91%													21	91%	
	Kerry	1	100%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!													0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%	3	100%	3	100%	3	100%	2	100%	0	#DIV/0!													0	#DIV/0!	
	Waterford Wexford	3	100%				3	100%	4	100%	2	100%	2	100%	2	100%	2	100%													2	100%	
	WEST	24	100%				26	100%	27	100%	31	100%	29	100%	27	96%	36	100%													36	100%	
	The Midwest	14	100%				16	100%	16	100%	19	100%	18	100%	16	100%	17	100%													17	100%	
Galway Roscommon	4	100%				3	100%	4	100%	5	100%	5	100%	5	100%	11	100%													11	100%		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0%	1	100%													1	100%		
Donegal	5	100%				5	100%	5	100%	5	100%	4	100%	4	100%	4	100%													4	100%		
Sligo Leitrim West Cavan	1	100%				2	100%	2	100%	2	100%	2	100%	2	100%	3	100%													3	100%		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD				
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																					
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	National Total	347					353	351	348	343	334	337																					337				
	Dublin Mid Leinster	124					125	124	123	121	120	119																						119			
	Dublin South Central	46					50	49	48	45	43	43																						43			
	Dublin South East Wicklow	23					23	24	23	26	26	26																						26			
	Dublin South West Kildare West Wicklow	39					36	36	37	35	36	36																							36		
	The Midlands	16					16	15	15	15	15	14																							14		
	Dublin North East	100					108	103	105	101	93	94																							94		
	Dublin City North	50					55	53	55	52	46	49																							49		
	Dublin North	29					26	26	27	27	25	24																							24		
	Louth Meath	17					22	19	18	17	17	17																							17		
	Cavan Monaghan	4					5	5	5	5	5	4																							4		
	SOUTH	91					88	91	90	91	90	92																							92		
	Cork	43					44	44	46	47	46	46																							46		
	Kerry	5					4	4	4	3	5	5																							5		
	Carlow Kilkenny South Tipperary	14					14	15	12	12	12	13																								13	
	Waterford Wexford	29					26	28	28	29	27	28																								28	
	WEST	32					32	33	30	30	31	32																								32	
	The Midwest	16					16	17	16	17	17	17																								17	
	Galway Roscommon	3					3	3	3	3	4	4																								4	
	Mayo	2					2	2	1	0	0	0																								0	
	Donegal	5					5	5	5	5	4	4																								4	
	Sligo Leitrim West Cavan	6					6	6	5	5	6	7																								7	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
																																		No.
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National Total	3	0.9%				5	1.4%	3	0.9%	2	0.6%	2	0.6%	1	0.3%	7	2.1%														7	2.1%	
	Dublin Mid Leinster	3	2.4%				3	2.4%	3	2.4%	2	1.6%	2	1.7%	1	0.8%	2	1.7%														2	1.7%	
	Dublin South Central	2	4.3%				2	4.0%	2	4.1%	2	4.2%	2	4.4%	1	2.3%	1	2.3%														1	2.3%	
	Dublin South East Wicklow	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	3.8%														1	3.8%	
	Dublin South West Kildare West Wicklow	1	2.6%				1	2.8%	1	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Dublin North East	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Dublin North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Louth Meath	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	SOUTH	0	0.0%				2	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Cork	0	0.0%				2	4.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Carlow Kilkenny South Tipperary	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	WEST	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	5	15.6%														5	15.6%	
	The Midwest	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	23.5%														4	23.5%	
	Galway Roscommon	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	25.0%														1	25.0%	
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
	Donegal	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	
	Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%														0	0.0%	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17		17		17		16		15		15														15		
	Dublin Mid Leinster	9					9		9		9		7		7		6														6		
	Dublin South Central	2					2		2		2		1		1		0														0		
	Dublin South East Wicklow	3					3		3		3		3		3		3														3		
	Dublin South West Kildare West Wicklow	4					4		4		4		3		3		3														3		
	The Midlands	0					0		0		0		0		0		0														0		
	Dublin North East	3					3		3		3		4		4		4														4		
	Dublin City North	2					2		2		2		3		3		3														3		
	Dublin North	1					1		1		1		1		1		1														1		
	Louth Meath	0					0		0		0		0		0		0														0		
	Cavan Monaghan	0					0		0		0		0		0		0														0		
	SOUTH	5					5		5		5		5		4		4														4		
	Cork	3					3		3		3		3		2		2														2		
	Kerry	0					0		0		0		0		0		0														0		
	Carlow Kilkenny South Tipperary	0					0		0		0		0		0		0														0		
	Waterford Wexford	2					2		2		2		2		2		2														2		
	WEST	0					0		0		0		0		0		1														1		
	The Midwest	0					0		0		0		0		0		0														0		
	Galway Roscommon	0					0		0		0		0		0		0														0		
	Mayo	0					0		0		0		0		0		0														0		
	Donegal	0					0		0		0		0		0		1														1		
	Sligo Leitrim West Cavan	0					0		0		0		0		0		0														0		

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%											
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National Total	16	94%				17	100%	17	100%	17	100%	16	100%	15	100%	15	100%														15	100%
	Dublin Mid Leinster	8	89%				9	100%	9	100%	9	100%	7	100%	7	100%	6	100%													6	100%	
	Dublin South Central	2	100%				2	100%	2	100%	2	100%	1	100%	1	100%	0	#DIV/0!													0	#DIV/0!	
	Dublin South East Wicklow	3	100%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%													3	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%													3	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!													0	#DIV/0!											
	Dublin North East	3	100%				3	100%	3	100%	3	100%	4	100%	4	100%	4	100%														4	100%
	Dublin City North	2	100%				2	100%	2	100%	2	100%	3	100%	3	100%	3	100%														3	100%
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%
	Louth Meath	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%														4	100%
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%														2	100%
	Kerry	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%														2	100%
	WEST	0	#DIV/0!				0	#DIV/0!	1	100%														1	100%								
	The Midwest	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Mayo	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%														1	100%	
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%											
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National Total	13	76.5%				16	94.1%	16	94.1%	16	94.1%	15	93.8%	15	100.0%	14	93.3%														14	93%
	Dublin Mid Leinster	5	56%				8	89%	8	89%	8	89%	7	100%	7	100%	6	100%														6	100%
	Dublin South Central	1	50%				1	50%	1	50%	1	50%	1	100%	1	100%	0	#DIV/0!														0	#DIV/0!
	Dublin South East Wicklow	1	33%				3	100%	3	100%	3	100%	3	100%	3	100%	3	100%														3	100%
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%	4	100%	3	100%	3	100%	3	100%														3	100%
	The Midlands	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Dublin North East	3	100%				3	100%	3	100%	3	100%	3	75%	4	100%	3	75%														3	75%
	Dublin City North	2	100%				2	100%	2	100%	2	100%	2	67%	3	100%	2	67%														2	67%
	Dublin North	1	100%				1	100%	1	100%	1	100%	1	100%	1	100%	1	100%														1	100%
	Louth Meath	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	SOUTH	5	100%				5	100%	5	100%	5	100%	5	100%	4	100%	4	100%														4	100%
	Cork	3	100%				3	100%	3	100%	3	100%	3	100%	2	100%	2	100%														2	100%
	Kerry	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Waterford Wexford	2	100%				2	100%	2	100%	2	100%	2	100%	2	100%	2	100%														2	100%
	WEST	0	#DIV/0!				0	#DIV/0!	1	100%														1	100%								
	The Midwest	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!														0	#DIV/0!										
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1	100%														1	100%	
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!														0	#DIV/0!	

Tusla Monthly Management Data Report: June 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	National Total	163					207	210	186	194	202	199																			199		
	Dublin Mid Leinster	13					12	9	11	16	16	12																			12		
	Dublin South Central	7					6	4	7	8	8	5																			5		
	Dublin South East Wicklow	3					4	4	3	3	3	3																			3		
	Dublin South West Kildare West Wicklow	1					2	1	1	1	1	0																			0		
	The Midlands	2					0	0	0	4	4	4																			4		
	Dublin North East	0					6	5	8	6	7	6																			6		
	Dublin City North	0					0	0	0	0	0	0																			0		
	Dublin North	0					0	0	0	0	0	0																			0		
	Louth Meath	0					6	5	8	6	7	6																			6		
	Cavan Monaghan						0	0	0	0	0	0																			0		
	SOUTH	123					143	144	126	129	134	135																			135		
	Cork	54					57	57	51	52	51	50																			50		
	Kerry	4					4	4	4	4	4	4																			4		
	Carlow Kilkenny South Tipperary	23					31	37	32	33	28	28																			28		
	Waterford Wexford	42					51	46	39	40	51	53																			53		
	WEST ²	27					46	52	41	43	45	46																			46		
	The Midwest	0					10	6	5	0	6	6																			6		
	Galway Roscommon	25					29	30	27	29	29	30																			30		
	Mayo	2					5	7	3	5	3	4																			4		
	Donegal	0					2	6	4	6	6	6																			6		
	Sligo Leitrim West Cavan	0					0	3	2	3	1	0																			0		

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

² Please note that for January, February and March data for children in respite care from home for Donegal was amended following validation process. Data was also amended for Sligo Leitrim West Cavan for February and March also following validation.

³ Please note that for April 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of April who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of April.

⁴ Please note that for May 2016 there were 9 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 11 children on the last day of May who were subject to a Special Care Order of the High Court and one of these children were in a detention centre on the last day of May the second placed in a residential general setting.

⁵ Please note that for June 2016 there were 11 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 12 children on the last day of June who were subject to a Special Care Order of the High Court and one of these children was in a detention centre on the last day of June.

Tusla Monthly Management Data Report: June 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%									
The Number of Open Cases (Child Protection and Children in Care)																																	
The number of Open cases (child protection and children in care)	National Total	26,655		Demand Led			25,574		25,956		26,140		26,461		26,162		26,214													26,214			
	Dublin Mid Leinster	6,093					5,921		5,977		5,975		5,812		5,691		5,667													5,667			
	Dublin South Central	1,426					1,429		1,415		1,384		1,334		1,312		1,202													1,202			
	Dublin South East Wicklow	1,334					1,273		1,197		1,223		1,170		1,134		1,125													1,125			
	Dublin South West Kildare West Wicklow	1,724					1,647		1,683		1,674		1,654		1,611		1,687													1,687			
	The Midlands	1,609					1,572		1,682		1,694		1,654		1,634		1,653													1,653			
	Dublin North East	6,827					6,714		6,696		6,781		6,857		6,745		6,873													6,873			
	Dublin City North	1,889					1,878		1,881		1,913		1,896		1,873		1,871													1,871			
	Dublin North	3,025					2,885		2,869		2,892		2,932		2,844		2,930													2,930			
	Louth Meath	1,279					1,288		1,261		1,249		1,333		1,303		1,341													1,341			
	Cavan Monaghan	634					663		685		727		696		725		731													731			
	SOUTH	8,234					7,646		7,874		7,998		8,229		8,150		8,243													8,243			
	Cork	4,590					3,914		4,246		4,427		4,553		4,740		4,877													4,877			
	Kerry	502					486		509		519		531		499		480													480			
	Carlow Kilkenny South Tipperary	1,358					1,382		1,291		1,205		1,282		1,161		1,168													1,168			
	Waterford Wexford	1,784					1,864		1,828		1,847		1,863		1,750		1,718													1,718			
	WEST	5,501					5,293		5,409		5,386		5,563		5,576		5,431													5,431			
	The Midwest	1,683					1,670		1,735		1,733		1,734		1,734		1,759													1,759			
	Galway Roscommon	1,733					1,612		1,764		1,645		1,861		1,841		1,782													1,782			
	Mayo	573					559		550		620		517		598		590													590			
Donegal	826					826		837		862		898		863		759													759				
Sligo Leitrim West Cavan	686					626		523		526		553		540		541													541				

Tusla Monthly Management Data Report: June 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%											
		Demand Led																																	
The Number of Open Cases Allocated (Child Protection and Children in Care)																																			
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National Total	19,937	75%				19,587	77%	20,262	78%	20,561	79%	20,504	77%	20,258	77%	20,604	79%													20,604	79%			
	Dublin Mid Leinster	3,872	64%				3,757	63%	3,952	66%	4,063	68%	3,908	67%	3,923	69%	4,182	74%													4,182	74%			
	Dublin South Central	752	53%				764	53%	870	61%	988	71%	915	69%	885	67%	1,075	89%														1,075	89%		
	Dublin South East Wicklow	1,080	81%				1,034	81%	1,030	86%	1,030	84%	990	85%	1,075	95%	1,055	94%														1,055	94%		
	Dublin South West Kildare West Wicklow	887	51%				938	57%	929	55%	902	54%	904	55%	887	55%	998	59%														998	59%		
	The Midlands	1,153	72%				1,021	65%	1,123	67%	1,143	67%	1,099	66%	1,076	66%	1,054	64%															1,054	64%	
	Dublin North East	5,096	75%				5,279	79%	5,294	79%	5,574	82%	5,425	79%	5,173	77%	5,173	75%															5,173	75%	
	Dublin City North	1,594	84%				1,625	87%	1,646	88%	1,662	87%	1,572	83%	1,520	81%	1,554	83%																1,554	83%
	Dublin North	1,940	64%				2,094	73%	2,126	74%	2,379	82%	2,267	77%	2,079	73%	2,055	70%																2,055	70%
	Louth Meath	1,209	95%				1,146	89%	1,112	88%	1,125	90%	1,164	87%	1,130	87%	1,125	84%																1,125	84%
	Cavan Monaghan	353	56%				414	62%	410	60%	408	56%	422	61%	444	61%	439	60%																439	60%
	SOUTH	6,672	81%				6,408	84%	6,688	85%	6,636	83%	6,752	82%	6,592	81%	6,805	83%																6,805	83%
	Cork	3,690	80%				3,134	80%	3,513	83%	3,686	83%	3,793	83%	3,863	81%	4,142	85%																4,142	85%
	Kerry	502	100%				486	100%	509	100%	519	100%	531	100%	499	100%	456	95%																456	95%
	Carlow Kilkenny South Tipperary	1,088	80%				1,239	90%	1,149	89%	926	77%	971	76%	868	75%	884	76%																884	76%
	Waterford Wexford	1,392	78%				1,549	83%	1,517	83%	1,505	81%	1,457	78%	1,362	78%	1,323	77%																1,323	77%
	WEST	4,297	78%				4,143	78%	4,328	80%	4,288	80%	4,419	79%	4,570	82%	4,444	82%																4,444	82%
	The Midwest	1,406	84%				1,390	83%	1,369	79%	1,377	79%	1,404	81%	1,431	83%	1,415	80%																1,415	80%
	Galway Roscommon	1,347	78%				1,273	79%	1,466	83%	1,304	79%	1,516	81%	1,462	79%	1,414	79%																1,414	79%
	Mayo	573	100%				559	100%	550	100%	620	100%	481	93%	572	96%	560	95%																560	95%
Donegal	547	66%				528	64%	544	65%	617	72%	650	72%	751	87%	684	90%																684	90%	
Sligo Leitrim West Cavan	424	62%				393	63%	399	76%	370	70%	368	67%	354	66%	371	69%																371	69%	

Tusla Monthly Management Data Report: June 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD			
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%														
		Demand Led																																		
The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																				
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	6,718	25.2%				5,987	23.4%	5,694	21.9%	5,579	21.3%	5,957	22.5%	5,904	22.6%	5,610	21.4%														5,610	21.4%			
	Dublin Mid Leinster	2,221	36.5%				2,164	36.5%	2,025	33.9%	1,912	32.0%	1,904	32.8%	1,768	31.1%	1,485	26.2%														1,485	26.2%			
	Dublin South Central	674	47.3%				665	46.5%	545	38.5%	396	28.6%	419	31.4%	427	32.5%	127	10.6%														127	10.6%			
	Dublin South East Wicklow	254	19.0%				239	18.8%	167	14.0%	193	15.8%	180	15.4%	59	5.2%	70	6.2%														70	6.2%			
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%	754	44.8%	772	46.1%	750	45.3%	724	44.9%	689	40.8%															689	40.8%		
	The Midlands	456	28.3%				551	35.1%	559	33.2%	551	32.5%	555	33.6%	558	34.1%	599	36.2%															599	36.2%		
	Dublin North East	1,731	25.4%				1,435	21.4%	1,402	20.9%	1,207	17.8%	1,432	20.9%	1,572	23.3%	1,700	24.7%															1,700	24.7%		
	Dublin City North	295	15.6%				253	13.5%	235	12.5%	251	13.1%	324	17.1%	353	18.8%	317	16.9%																317	16.9%	
	Dublin North	1,085	35.9%				791	27.4%	743	25.9%	513	17.7%	665	22.7%	765	26.9%	875	29.9%																875	29.9%	
	Louth Meath	70	5.5%				142	11.0%	149	11.8%	124	9.9%	169	12.7%	173	13.3%	216	16.1%																216	16.1%	
	Cavan Monaghan	281	44.3%				249	37.6%	275	40.1%	319	43.9%	274	39.4%	281	38.8%	292	39.9%																292	39.9%	
	SOUTH	1,562	19.0%				1,238	16.2%	1,186	15.1%	1,362	17.0%	1,477	17.9%	1,558	19.1%	1,438	17.4%																1,438	17.4%	
	Cork	900	19.6%				780	19.9%	733	17.3%	741	16.7%	760	16.7%	877	18.5%	735	15.1%																735	15.1%	
	Kerry	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	5.0%																24	5.0%	
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%	142	11.0%	279	23.2%	311	24.3%	293	25.2%	284	24.3%																284	24.3%	
	Waterford Wexford	392	22.0%				315	16.9%	311	17.0%	342	18.5%	406	21.8%	388	22.2%	395	23.0%																395	23.0%	
	WEST	1,204	21.9%				1,150	21.7%	1,081	20.0%	1,098	20.4%	1,144	20.6%	1,006	18.0%	987	18.2%																987	18.2%	
	The Midwest	277	16.5%				280	16.8%	366	21.1%	356	20.5%	330	19.0%	303	17.5%	344	19.6%																	344	19.6%
	Galway Roscommon	386	22.3%				339	21.0%	298	16.9%	341	20.7%	345	18.5%	379	20.6%	368	20.7%																	368	20.7%
	Mayo	0	0.0%				0	0.0%	0	0.0%	0	0.0%	36	7.0%	26	4.3%	30	5.1%																30	5.1%	
Donegal	279	33.8%				298	36.1%	293	35.0%	245	28.4%	248	27.6%	112	13.0%	75	9.9%																75	9.9%		
Sligo Leitrim West Cavan	262	38.2%				233	37.2%	124	23.7%	156	29.7%	185	33.5%	186	34.4%	170	31.4%																170	31.4%		

Tusla Monthly Management Data Report: June 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD				
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
						Demand Led																															
The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)																																					
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	999	14.9%				956	16.0%	902	15.8%	1,214	21.8%	961	16.1%	1,002	17.0%	820	14.6%														820	14.6%				
	Dublin Mid Leinster	415	18.7%				442	20.4%	352	17.4%	617	32.3%	315	16.5%	302	17.1%	236	15.9%														236	15.9%				
	Dublin South Central	149	22.1%				172	25.9%	120	22.0%	319	80.6%	16	3.8%	31	7.3%	11	8.7%															11	8.7%			
	Dublin South East Wicklow	15	5.9%				2	0.8%	10	6.0%	16	8.3%	21	11.7%	21	35.6%	9	12.9%															9	12.9%			
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%	175	23.2%	211	27.3%	212	28.3%	209	28.9%	174	25.3%																174	25.3%		
	The Midlands	8	1.8%				31	5.6%	47	8.4%	71	12.9%	66	11.9%	41	7.3%	42	7.0%																42	7.0%		
	Dublin North East	13	0.8%				7	0.5%	8	0.6%	7	0.6%	7	0.5%	13	0.8%	9	0.5%																9	0.5%		
	Dublin City North	0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%																0	0.0%		
	Dublin North	6	0.6%				2	0.3%	1	0.1%	5	1.0%	2	0.3%	0	0.0%	0	0.0%																0	0.0%		
	Louth Meath	0	0.0%				5	3.5%	7	4.7%	0	0.0%	1	0.6%	4	2.3%	8	3.7%																8	3.7%		
	Cavan Monaghan	7	2.5%				0	0.0%	0	0.0%	2	0.6%	4	1.5%	9	3.2%	1	0.3%																1	0.3%		
	SOUTH	362	23.2%				318	25.7%	330	27.8%	364	26.7%	421	28.5%	439	28.2%	333	23.2%																	333	23.2%	
	Cork	168	18.7%				196	25.1%	208	28.4%	219	29.6%	231	30.4%	275	31.4%	203	27.6%																	203	27.6%	
	Kerry	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	7	29.2%																	7	29.2%	
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%	65	45.8%	80	28.7%	112	36.0%	99	33.8%	52	18.3%																		52	18.3%
	Waterford Wexford	81	20.7%				47	14.9%	57	18.3%	65	19.0%	78	19.2%	65	16.8%	71	18.0%																		71	18.0%
	WEST	209	17.4%				189	16.4%	212	19.6%	226	20.6%	218	19.1%	248	24.7%	242	24.5%																		242	24.5%
The Midwest	52	18.8%				44	15.7%	97	26.5%	90	25.3%	66	20.0%	76	25.1%	81	23.5%																		81	23.5%	
Galway Roscommon	61	15.8%				56	16.5%	59	19.8%	82	24.0%	100	29.0%	114	30.1%	114	31.0%																		114	31.0%	
Mayo	0	0.0%				0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	0.0%	0	0.0%	0	0.0%																	0	0.0%		
Donegal	49	17.6%				34	11.4%	24	8.2%	16	6.5%	18	7.3%	13	11.6%	12	16.0%																		12	16.0%	
Sligo Leitrim West Cavan	47	17.9%				55	23.6%	32	25.8%	38	24.4%	34	18.4%	45	24.2%	35	20.6%																		35	20.6%	

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		Target YTD		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National			Demand Led			1,682		1,273		1,207		708		486		139		48		34		34		0					0		
	DML						616		403		312		48		45		14		0		0		0		0					0		
	DNE						315		368		386		344		332		70		27		27		27		0					0		
	SOUTH						499		226		151		59		26		26		0		0		0		0					0		
	WEST						252		276		358		257		83		29		21		7		7		0					0		
Total number of NEW Brief Interventions worked in the reporting period	National						379		291		194		90		12		0		0		0		0		0					966		
	DML						51		27		31		10		9		0		0		0		0		0					128		
	DNE						175		104		118		59		0		0		0		0		0		0					456		
	SOUTH						40		27		20		0		0		0		0		0		0		0					87		
	WEST						113		133		25		21		3		0		0		0		0		0					295		
Total number of Brief Interventions CLOSED during the reporting period	National						788		357		693		312		359		91		14		0		34		0					2,648		
	DML						264		118		295		13		40		14		0		0		0		0					744		
	DNE						122		86		160		71		262		43		0		0		27		0					771		
	SOUTH						313		102		112		33		0		26		0		0		0		0					586		
	WEST						89		51		126		195		57		8		14		0		7		0					547		
Total number of Brief Interventions OPEN at the end of the reporting period	National						1,273		1,207		708		486		139		48		34		34		0		0					0		
	DML						403		312		48		45		14		0		0		0		0		0					0		
	DNE						368		386		344		332		70		27		27		27		0		0					0		
	SOUTH						226		151		59		26		26		0		0		0		0		0					0		
	WEST						276		358		257		83		29		21		7		7		0		0					0		

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of open cases on hand/brought forward at the start of the reporting period	National						1,159		1,153		1,309		1,607		1,819		2,014		2,222		2,426		2,582		2,774					2,774			
	DML						335		308		329		354		381		387		404		460		448		515					515			
	DNE						195		203		241		327		352		390		450		502		599		628					628			
	SOUTH						405		410		467		614		637		715		789		836		863		953					953			
	WEST						224		232		272		312		449		522		579		628		672		678					678			
Total number of new cases assigned in the reporting period	National						195		252		462		347		431		569		384		407		664		336					4,047			
	DML						50		51		66		43		64		60		71		46		175		73					699			
	DNE						25		62		118		69		102		112		80		138		92		63					861			
	SOUTH ¹						80		88		213		85		128		238		135		117		252		119					1,455			
	WEST						40		51		65		150		137		159		98		106		145		81					1,032			
Total number of cases closed during the reporting period	National						201		96		164		135		236		361		180		251		472		453					2,549			
	DML						77		30		41		16		58		43		15		58		108		59					505			
	DNE						17		24		32		44		64		52		28		41		63		57					422			
	SOUTH						75		31		66		62		50		164		88		90		162		174					962			
	WEST						32		11		25		13		64		102		49		62		139		163					660			
Total number of open cases at the end of the reporting period	National						1,153		1,309		1,607		1,819		2,014		2,222		2,426		2,582		2,774		2,657					2,657			
	DML						308		329		354		381		387		404		460		448		515		529					529			
	DNE						203		241		327		352		390		450		502		599		628		634					634			
	SOUTH ¹						410		467		614		637		715		789		836		863		953		898					898			
	WEST						232		272		312		449		522		579		628		672		678		596					596			

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National						421		356		408		244		307		339		327		408		406		291						3,507		
	DML						64		48		81		51		68		54		64		60		64		69						623		
	DNE						155		125		149		71		57		80		79		89		78		60						943		
	SOUTH						64		82		136		52		121		130		117		162		173		102						1,139		
	WEST						138		101		42		70		61		75		67		97		91		60						802		
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National						100		27		59		23		35		53		32		61		82		23						495		
	DML						15		6		7		2		14		26		7		9		23		6						115		
	DNE						5		6		7		2		2		3		8		16		28		6						83		
	SOUTH						27		10		27		13		14		17		9		26		26		7						176		
	WEST						53		5		18		6		5		7		8		10		5		4						121		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SANs issued relate to	National						59		23		38		16		28		39		28		42		55		15						343		
	DML						10		6		5		2		10		20		7		6		13		3						82		
	DNE						4		5		5		2		2		3		7		13		22		5						68		
	SOUTH						15		7		17		8		11		10		8		17		16		5						114		
	WEST						30		5		11		4		5		6		6		6		4		2						79		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National						11		20		12		6		10		21		17		6		9		9						121		
	DML						0		2		5		1		2		8		0		3		0		6						27		
	DNE						0		0		0		0		2		0		5		2		5		3						17		
	SOUTH						0		8		4		5		3		4		8		0		4		0						36		
	WEST						11		10		3		0		3		9		4		1		0		0						41		

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%																				
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National							10		13		9		4		9		16		9		6		7		8						91		
	DML							0		2		3		1		2		8		0		3		0		5						24		
	DNE							0		0		0		0		2		0		3		2		4		3						14		
	SOUTH							0		5		4		3		2		3		4		0		3		0						24		
	WEST							10		6		2		0		3		5		2		1		0		0						29		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National							49		36		26		37		31		41		38		38		43		26						365		
	DML							3		5		3		2		4		6		5		4		11		5						48		
	DNE							4		3		4		4		1		7		6		5		5		2						41		
	SOUTH							21		23		10		24		19		19		21		19		13		15						184		
	WEST							21		5		9		7		7		9		6		10		14		4						92		
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National							6		0		5		6		2		5		4		4		1		5						38		
	DML							0		0		3		2		0		0		0		1		0		0						6		
	DNE							0		0		1		3		1		1		1		0		1		3						11		
	SOUTH							0		0		1		1		0		1		3		1		0		1						8		
	WEST							6		0		0		0		1		3		0		2		0		1						13		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National							10		11		20		17		17		21		23		26		24		17						186		
	DML							2		0		3		2		3		3		2		4		5		6						30		
	DNE							0		1		4		4		5		7		6		7		9		2						45		
	SOUTH							8		7		10		6		5		6		7		10		5		5						69		
	WEST							0		3		3		5		4		5		8		5		5		4						42		

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National						14		10		466		37		48		214		108		19		35		297						1,248		
	DML						2		0		370		17		19		171		6		1		3		161						750		
	DNE						4		1		10		4		2		13		81		6		6		32						159		
	SOUTH						6		3		74		10		15		25		12		4		14		88						251		
	WEST						2		6		12		6		12		5		9		8		12		16						88		
The total number of appeals against decision not to register during the reporting period	National						0		0		0		0		0		0		0		0		0		0						0		
	DML						0		0		0		0		0		0		0		0		0		0						0		
	DNE						0		0		0		0		0		0		0		0		0		0						0		
	SOUTH						0		0		0		0		0		0		0		0		0		0						0		
	WEST						0		0		0		0		0		0		0		0		0		0						0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National						99		610		287		151		59		62		129		90		34		22						1,543		
	DML						46		275		222		99		29		16		84		9		6		4						790		
	DNE						11		40		17		43		1		20		16		1		9		2						160		
	SOUTH						27		289		42		7		19		18		19		66		14		10						511		
	WEST						15		6		6		2		10		8		10		14		5		6						82		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National						50		37		51		21		30		42		24		47		39		24						365		
	DML						2		5		36		4		8		8		1		6		7		6						83		
	DNE						6		11		2		1		5		4		5		8		2		2						46		
	SOUTH						25		13		12		12		15		18		7		16		17		11						146		
	WEST						17		8		1		4		2		12		11		17		13		5						90		

Tusla Monthly Management Data Report: June 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD		Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The total number of children refused registration during the reporting period	National							1		0		0		0		0		0		1		2		0		0						4		
	DML							0		0		0		0		0		0		0		0		0		0						0		
	DNE							1		0		0		0		0		0		0		0		0		0						1		
	SOUTH							0		0		0		0		0		0		1		1		0		0						2		
	WEST							0		0		0		0		0		0		0		1		0		0						1		

Technical Notes: Please note that the layout of the EWS metrics above have changed to match the academic year (Sept to August) in line with EWS reporting matrix
¹ Data for the South (December) has been amended by EWS following validation post publication of the December Management Data Report