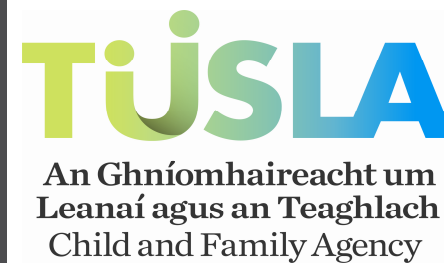


Monthly Management Data Activity Report

June
2014



Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,503		6,492		6,517		6,506		6,506		0.7%
	DML			1,564		1,564			1,562		1,563		1,559		1,558		1,558		-0.4%
	DNE			1,498		1,498			1,508		1,507		1,512		1,527		1,527		1.9%
	SOUTH			1,919		1,919			1,940		1,936		1,954		1,954		1,954		1.8%
	WEST			1,479		1,479			1,493		1,486		1,492		1,467		1,467		-0.8%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%		17	0.3%	15	0.2%	16	0.2%	16	0.2%	16	0.2%	-39%
	DML			7	0.4%		0.4%		8	0.5%	8	0.5%	7	0.4%	7	0.4%	7	0.4%	12%
	DNE			9	0.6%		0.4%		3	0.2%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	-67%
	SOUTH			5	0.3%		0.4%		4	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	-62%
	WEST			4	0.3%		0.4%		2	0.1%	2	0.1%	4	0.3%	4	0.3%	4	0.3%	-32%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%		0.1%		3	0.05%	3	0.05%	3	0.05%	0	0.00%	0	0.0%	-100%
	DML			2	0.1%		0.1%		2	0.1%	2	0.1%	2	0.1%	0	0.0%	0	0.0%	-100%
	DNE			3	0.2%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	SOUTH			2	0.1%		0.1%		1	0.1%	1	0.1%	1	0.1%	0	0.0%	0	0.0%	-100%
	WEST			0	0.0%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		325	5%	328	5%	341	5%	340	5%	340	5%	5%
	DML ²			112	7.2%		5%		104	7%	111	7%	118	8%	120	8%	120	8%	54%

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			85	5.7%		5%		91	6%	94	6%	90	6%	92	6%	92	6%	20%
	SOUTH			79	4.1%		5%		73	4%	73	4%	80	4%	77	4%	77	4%	-21%
	WEST			48	3.2%		5%		57	4%	50	3%	53	4%	51	3%	51	3%	-30%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							8	0.1%	8	0.1%	7	0.1%	8	0.1%	8	0.1%	
	DML								2	0.1%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	
	DNE								4	0.3%	3	0.2%	2	0.1%	3	0.2%	3	0.2%	
	SOUTH								2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0.1%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Residential Out of State Non- Secure Placement at the end of the reporting period ^d	National	M							6	0.1%	6	0.1%							
	DML								2	0.1%	1	0.1%							
	DNE								0	0.0%	1	0.1%							
	SOUTH								4	0.2%	4	0.2%							
	WEST								0	0.0%	0	0.0%							
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,162	64%	4,154	64%	4,182	64%	4,173	64%	4,173	64%	0%
	DML			984	62.9%		64%		973	62%	973	62%	968	62%	955	61%	955	61%	-4%
	DNE			893	59.6%		64%		906	60%	907	60%	915	61%	924	61%	924	61%	-5%
	SOUTH			1,251	65.2%		64%		1,272	66%	1,271	66%	1,290	66%	1,291	66%	1,291	66%	3%
	WEST			1,012	68.4%		64%		1,011	68%	1,003	67%	1,009	68%	1,003	68%	1,003	68%	7%

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,878	29%	1,873	29%	1,872	29%	1,865	29%	1,865	29%	0%
	DML			435	27.8%		28.8%		438	28%	437	28%	435	28%	447	29%	447	29%	0%
	DNE			483	32.2%		28.8%		481	32%	477	32%	481	32%	483	32%	483	32%	10%
	SOUTH			541	28.2%		28.8%		548	28%	544	28%	545	28%	543	28%	543	28%	-4%
	WEST			399	27.0%		28.8%		411	28%	415	28%	411	28%	392	27%	392	27%	-7%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		104	2%	105	2%	96	1%	104	2%	104	2%	-6%
	DML			24	1.5%		1.7%		33	2%	28	2%	26	2%	26	2%	26	2%	-2%
	DNE			25	1.7%		1.7%		23	2%	23	2%	22	1%	23	2%	23	2%	-11%
	SOUTH			41	2.1%		1.7%		36	2%	38	2%	33	2%	38	2%	38	2%	14%
	WEST			16	1.1%		1.7%		12	1%	16	1%	15	1%	17	1%	17	1%	-32%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	6,035	93%	6,023	93%	6,116	94%	6,079	93%	6,079	93%	-7%
	DML			1,367	87%		100%	100%	1,352	87%	1,377	88%	1,357	87%	1,351	87%	1,351	87%	-13%
	DNE			1,324	88%		100%	100%	1,345	89%	1,320	88%	1,419	94%	1,454	95%	1,454	95%	-5%
	SOUTH			1,897	99%		100%	100%	1,932	100%	1,921	99%	1,938	99%	1,936	99%	1,936	99%	-1%
	WEST			1,345	91%		100%	100%	1,406	94%	1,405	95%	1,402	94%	1,338	91%	1,338	91%	-9%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	15	100%	16	100%	16	100%	16	100%	0%
	DML			7	100%		100%	100%	8	100%	8	100%	7	100%	7	100%	7	100%	0%

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			9	100%		100%	100%	3	100%	2	100%	2	100%	2	100%	2	100%	0%
	SOUTH			5	100%		100%	100%	4	100%	3	100%	3	100%	3	100%	3	100%	0%
	WEST			4	100%		100%	100%	2	100%	2	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100%		100%	100%	3	100%	3	100%	3	100%	0		0		
	DML			2	100%		100%	100%	2	100%	2	100%	2	100%			0		
	DNE			3	100%		100%	100%	0		0		0				0		
	SOUTH			2	100%		100%	100%	1	100%	1	100%	1	100%			0		
	WEST			0			100%	100%	0		0		0				0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	301	93%	317	97%	331	97%	326	96%	326	96%	-4%
	DML ²			109	97%		100%	100%	89	86%	106	95%	112	95%	109	91%	109	91%	-9%
	DNE			79	93%		100%	100%	87	96%	89	95%	87	97%	89	97%	89	97%	-3%
	SOUTH			78	99%		100%	100%	72	99%	73	100%	80	100%	77	100%	77	100%	0%
	WEST			47	98%		100%	100%	53	93%	49	98%	52	98%	51	100%	51	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	8	100%	8	100%	7	100%	8	100%	8	100%	0%
	DML						100%	100%	2	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	4	100%	3	100%	2	100%	3	100%	3	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0		

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Out of State Non- Secure Placement with an Allocated Social Worker at the end of the reporting period ¹	National	M					100%	100%	6	100%	6	100%							
	DML						100%	100%	2	100%	1	100%							
	DNE						100%	100%	0		1	100%							
	SOUTH						100%	100%	4	100%	4	100%							
	WEST						100%	100%	0		0								
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,882	93%	3,875	93%	3,948	94%	3,918	94%	3,918	94%	-6%
	DML			874	89%		100%	100%	853	88%	867	89%	846	87%	839	88%	839	88%	-12%
	DNE			782	88%		100%	100%	802	89%	788	87%	864	94%	886	96%	886	96%	-4%
	SOUTH			1,233	99%		100%	100%	1,265	99%	1,261	99%	1,278	99%	1,277	99%	1,277	99%	-1%
	WEST			934	92%		100%	100%	962	95%	959	96%	960	95%	916	91%	916	91%	-9%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,726	92%	1,704	91%	1,723	92%	1,715	92%	1,715	92%	-8%
	DML			352	81%		100%	100%	371	85%	368	84%	367	84%	373	83%	373	83%	-17%
	DNE			426	88%		100%	100%	430	89%	417	87%	443	92%	452	94%	452	94%	-6%
	SOUTH			539	100%		100%	100%	548	100%	540	99%	542	99%	540	99%	540	99%	-1%
	WEST			344	86%		100%	100%	377	92%	379	91%	371	90%	350	89%	350	89%	-11%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	92	88%	95	90%	88	92%	96	92%	96	92%	-8%
	DML			23	96%		100%	100%	25	76%	22	79%	20	77%	20	77%	20	77%	-23%

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			25	100%		100%	100%	19	83%	20	87%	21	95%	22	96%	22	96%	-4%
	SOUTH			40	98%		100%	100%	36	100%	37	97%	32	97%	37	97%	37	97%	-3%
	WEST			16	100%		100%	100%	12	100%	16	100%	15	100%	17	100%	17	100%	0%

Number and Percentage of Children in Care with a Written Care Plan by Care Type

The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,846	90%	5,868	90%	5,772	89%	5,920	91%	5,920	91%	1%
	DML			1,171	75%		90%		1,258	81%	1,259	81%	1,196	77%	1,239	80%	1,239	80%	-12%
	DNE			1,137	76%		90%		1,245	83%	1,270	84%	1,200	79%	1,329	87%	1,329	87%	-3%
	SOUTH			1,862	97%		90%		1,871	96%	1,864	96%	1,900	97%	1,890	97%	1,890	97%	7%
	WEST			1,476	100%		90%		1,472	99%	1,475	99%	1,476	99%	1,462	99.7%	1,462	99.7%	11%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	15	100%	16	100%	16	100%	16	100%	0%
	DML			7	100%		100%	100%	8	100%	8	100%	7	100%	7	100%	7	100%	0%
	DNE			9	100%		100%	100%	3	100%	2	100%	2	100%	2	100%	2	100%	0%
	SOUTH			5	100%		100%	100%	4	100%	3	100%	3	100%	3	100%	3	100%	0%
	WEST			4	100%		100%	100%	2	100%	2	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting period	National	M		7	100%		90%	90%	3	100%	3	100%	3	100%	0		0		
	DML			2	100%		90%	90%	2	100%	2	100%	2	100%	0		0		
	DNE			3	100%		90%	90%	0		0		0		0		0		

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			2	100%		90%	90%	1	100%	1	100%	1	100%	0		0		
	WEST			0			90%	90%	0		0		0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		279	86%		90%	90%	298	92%	306	93%	303	89%	317	93%	317	93%	4%
	DML ²			84	75%		90%	90%	90	87%	95	86%	93	79%	103	86%	103	86%	-5%
	DNE			70	82%		90%	90%	87	96%	93	99%	83	92%	87	95%	87	95%	5%
	SOUTH			78	99%		90%	90%	72	99%	73	100%	79	99%	76	99%	76	99%	10%
	WEST			47	98%		90%	90%	49	86%	45	90%	48	91%	51	100%	51	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	8	100%	8	100%	7	100%	8	100%	8	100%	0%
	DML						100%	100%	2	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	4	100%	3	100%	2	100%	3	100%	3	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	
Number and % of Children in Residential Out of State Non- Secure Placement who currently have a written care plan at the end of the reporting period ^d	National	M					100%	100%	6	100%	6	100%							
	DML						100%	100%	2	100%	1	100%							
	DNE						100%	100%	0		1	100%							
	SOUTH						100%	100%	4	100%	4	100%							
	WEST						100%	100%	0		0								
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88%		90%	90%	3,755	90%	3,776	91%	3,724	89%	3,817	91%	3,817	91%	2%

Tusla Monthly Management Data Report: June 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Mar-14		Apr-14		May-14		Jun-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			738	75%		90%	90%	782	80%	782	80%	747	77%	768	80%	768	80%	-11%
	DNE			695	78%		90%	90%	742	82%	766	84%	727	79%	807	87%	807	87%	-3%
	SOUTH			1,217	97%		90%	90%	1,229	97%	1,230	97%	1,252	97%	1,244	96%	1,244	96%	7%
	WEST			1,010	100%		90%	90%	1,002	99%	998	99.5%	998	99%	998	99.5%	998	99.5%	11%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,585	85%		90%	90%	1,667	89%	1,665	89%	1,634	87%	1,673	90%	1,673	90%	0%
	DML			324	74%		90%	90%	345	79%	345	79%	323	74%	338	76%	338	76%	-16%
	DNE			340	70%		90%	90%	389	81%	388	81%	367	76%	412	85%	412	85%	-5%
	SOUTH			522	96%		90%	90%	526	96%	518	95%	533	98%	531	98%	531	98%	9%
	WEST			399	100%		90%	90%	407	99%	414	99.8%	411	100%	392	100%	392	100%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	92	88%	89	85%	85	89%	89	86%	89	86%	-5%
	DML			16	67%		90%	90%	27	82%	23	82%	21	81%	20	77%	20	77%	-15%
	DNE			20	80%		90%	90%	20	87%	17	74%	19	86%	18	78%	18	78%	-13%
	SOUTH			38	93%		90%	90%	33	92%	33	87%	30	91%	34	89%	34	89%	-1%
	WEST			16	100%		90%	90%	12	100%	16	100%	15	100%	17	100%	17	100%	11%

¹ Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.

²The March data for DML Children in Residential General Care (+ Residential Care General with Care Plan and Allocated Social Worker) have been amended following validation exercise in DSE/WW Area.