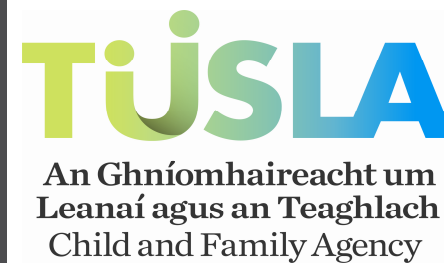


# Monthly Management Data Activity Report

July  
2014



Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,492		6,517		6,506		6,466		6,466		0.1%
	DML			1,564		1,564			1,563		1,559		1,558		1,549		1,549		-1.0%
	DNE			1,498		1,498			1,507		1,512		1,527		1,529		1,529		2.1%
	SOUTH			1,919		1,919			1,936		1,954		1,954		1,941		1,941		1.1%
	WEST			1,479		1,479			1,486		1,492		1,467		1,447		1,447		-2.2%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%		15	0.2%	16	0.2%	16	0.2%	17	0.3%	17	0.3%	-34%
	DML			7	0.4%		0.4%		8	0.5%	7	0.4%	7	0.4%	7	0.5%	7	0.5%	13%
	DNE			9	0.6%		0.4%		2	0.1%	2	0.1%	2	0.1%	3	0.2%	3	0.2%	-51%
	SOUTH			5	0.3%		0.4%		3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	-61%
	WEST			4	0.3%		0.4%		2	0.1%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	-31%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%		0.1%		3	0.05%	3	0.05%	0	0.00%	0	0.00%	0	0.0%	-100%
	DML			2	0.1%		0.1%		2	0.1%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	-100%
	DNE			3	0.2%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	SOUTH			2	0.1%		0.1%		1	0.1%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	-100%
	WEST			0	0.0%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		328	5%	341	5%	340	5%	339	5%	339	5%	5%
	DML <sup>2</sup>			112	7.2%		5%		111	7%	118	8%	120	8%	121	8%	121	8%	56%
	DNE			85	5.7%		5%		94	6%	90	6%	92	6%	97	6%	97	6%	27%

Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			79	4.1%		5%		73	4%	80	4%	77	4%	74	4%	74	4%	-24%
	WEST			48	3.2%		5%		50	3%	53	4%	51	3%	47	3%	47	3%	-35%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							8	0.1%	7	0.1%	8	0.1%	7	0.1%	7	0%	
	DML								3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0%	
	DNE								3	0.2%	2	0.1%	3	0.2%	2	0.1%	2	0%	
	SOUTH								2	0.1%	2	0.1%	2	0.1%	2	0.1%	2	0%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0%	
Number and % of Children in Residential Out of State Non- Secure Placement at the end of the reporting period <sup>1</sup>	National	M							6	0.1%									
	DML								1	0.1%									
	DNE								1	0.1%									
	SOUTH								4	0.2%									
	WEST								0	0.0%									
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,154	64%	4,182	64%	4,173	64%	4,127	64%	4,127	64%	0%
	DML			984	62.9%		64%		973	62%	968	62%	955	61%	958	62%	958	62%	-3%
	DNE			893	59.6%		64%		907	60%	915	61%	924	61%	921	60%	921	60%	-6%
	SOUTH			1,251	65.2%		64%		1,271	66%	1,290	66%	1,291	66%	1,268	65%	1,268	65%	2%
	WEST			1,012	68.4%		64%		1,003	67%	1,009	68%	1,003	68%	980	68%	980	68%	6%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,873	29%	1,872	29%	1,865	29%	1,873	29%	1,873	29%	1%
	DML			435	27.8%		28.8%		437	28%	435	28%	447	29%	436	28%	436	28%	-2%

Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			483	32.2%		28.8%		477	32%	481	32%	483	32%	480	31%	480	31%	9%
	SOUTH			541	28.2%		28.8%		544	28%	545	28%	543	28%	557	29%	557	29%	0%
	WEST			399	27.0%		28.8%		415	28%	411	28%	392	27%	400	28%	400	28%	-4%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		105	2%	96	1%	104	2%	103	2%	103	2%	-6%
	DML			24	1.5%		1.7%		28	2%	26	2%	26	2%	24	2%	24	2%	-9%
	DNE			25	1.7%		1.7%		23	2%	22	1%	23	2%	26	2%	26	2%	0%
	SOUTH			41	2.1%		1.7%		38	2%	33	2%	38	2%	37	2%	37	2%	12%
	WEST			16	1.1%		1.7%		16	1%	15	1%	17	1%	16	1%	16	1%	-35%

#### Number and Percentage of Children in Care with an allocated Social Worker by Care Type

The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	6,023	93%	6,116	94%	6,079	93%	6,062	94%	6,062	94%	-6%
	DML			1,367	87%		100%	100%	1,377	88%	1,357	87%	1,351	87%	1,350	87%	1,350	87%	-13%
	DNE			1,324	88%		100%	100%	1,320	88%	1,419	94%	1,454	95%	1,463	96%	1,463	96%	-4%
	SOUTH			1,897	99%		100%	100%	1,921	99%	1,938	99%	1,936	99%	1,924	99%	1,924	99%	-1%
	WEST			1,345	91%		100%	100%	1,405	95%	1,402	94%	1,338	91%	1,325	92%	1,325	92%	-8%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	15	100%	16	100%	16	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	8	100%	7	100%	7	100%	7	100%	7	100%	0%
	DNE			9	100%		100%	100%	2	100%	2	100%	2	100%	3	100%	3	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	WEST			4	100%		100%	100%	2	100%	4	100%	4	100%	4	100%	4	100%	0%

Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100%		100%	100%	3	100%	3	100%	0		0		0		
	DML			2	100%		100%	100%	2	100%	2	100%					0		
	DNE			3	100%		100%	100%	0		0						0		
	SOUTH			2	100%		100%	100%	1	100%	1	100%					0		
	WEST			0			100%	100%	0		0						0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	317	97%	331	97%	326	96%	332	98%	332	98%	-2%
	DML <sup>2</sup>			109	97%		100%	100%	106	95%	112	95%	109	91%	115	95%	115	95%	-5%
	DNE			79	93%		100%	100%	89	95%	87	97%	89	97%	96	99%	96	99%	-1%
	SOUTH			78	99%		100%	100%	73	100%	80	100%	77	100%	74	100%	74	100%	0%
	WEST			47	98%		100%	100%	49	98%	52	98%	51	100%	47	100%	47	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	8	100%	7	100%	8	100%	7	100%	7	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	3	100%	2	100%	3	100%	2	100%	2	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0		
Number and % of Children in Residential Out of State Non- Secure Placement with an Allocated Social Worker at the end of the reporting period <sup>1</sup>	National	M					100%	100%	6	100%									
	DML						100%	100%	1	100%									
	DNE						100%	100%	1	100%									

Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH						100%	100%	4	100%									
	WEST						100%	100%	0										
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,875	93%	3,948	94%	3,918	94%	3,905	95%	3,905	95%	-5%
	DML			874	89%		100%	100%	867	89%	846	87%	839	88%	852	89%	852	89%	-11%
	DNE			782	88%		100%	100%	788	87%	864	94%	886	96%	889	97%	889	97%	-3%
	SOUTH			1,233	99%		100%	100%	1,261	99%	1,278	99%	1,277	99%	1,259	99%	1,259	99%	-1%
	WEST			934	92%		100%	100%	959	96%	960	95%	916	91%	905	92%	905	92%	-8%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,704	91%	1,723	92%	1,715	92%	1,704	91%	1,704	91%	-9%
	DML			352	81%		100%	100%	368	84%	367	84%	373	83%	355	81%	355	81%	-19%
	DNE			426	88%		100%	100%	417	87%	443	92%	452	94%	447	93%	447	93%	-7%
	SOUTH			539	100%		100%	100%	540	99%	542	99%	540	99%	549	99%	549	99%	-1%
	WEST			344	86%		100%	100%	379	91%	371	90%	350	89%	353	88%	353	88%	-12%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	95	90%	88	92%	96	92%	97	94%	97	94%	-6%
	DML			23	96%		100%	100%	22	79%	20	77%	20	77%	18	75%	18	75%	-25%
	DNE			25	100%		100%	100%	20	87%	21	95%	22	96%	26	100%	26	100%	0%
	SOUTH			40	98%		100%	100%	37	97%	32	97%	37	97%	37	100%	37	100%	0%
	WEST			16	100%		100%	100%	16	100%	15	100%	17	100%	16	100%	16	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			

<b>Tusla Monthly Management Data Report: July 2014</b>  The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	National	M		5,646	87%		90%		5,868	90%	5,772	89%	5,920	91%	5,854	91%	5,854	91%	1%
	DML			1,171	75%		90%		1,259	81%	1,196	77%	1,239	80%	1,200	77%	1,200	77%	-14%
	DNE			1,137	76%		90%		1,270	84%	1,200	79%	1,329	87%	1,336	87%	1,336	87%	-3%
	SOUTH			1,862	97%		90%		1,864	96%	1,900	97%	1,890	97%	1,881	97%	1,881	97%	8%
	WEST			1,476	100%		90%		1,475	99%	1,476	99%	1,462	99.7%	1,437	99%	1,437	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	15	100%	16	100%	16	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	8	100%	7	100%	7	100%	7	100%	7	100%	0%
	DNE			9	100%		100%	100%	2	100%	2	100%	2	100%	3	100%	3	100%	0%
	SOUTH			5	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	WEST			4	100%		100%	100%	2	100%	4	100%	4	100%	4	100%	4	100%	0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting period	National	M		7	100%		90%	90%	3	100%	3	100%	0		0		0		
	DML			2	100%		90%	90%	2	100%	2	100%	0		0		0		
	DNE			3	100%		90%	90%	0		0		0		0		0		
	SOUTH			2	100%		90%	90%	1	100%	1	100%	0		0		0		
	WEST			0			90%	90%	0		0		0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the	National	M		279	86%		90%	90%	306	93%	303	89%	317	93%	310	91%	310	91%	2%
	DML <sup>2</sup>			84	75%		90%	90%	95	86%	93	79%	103	86%	99	82%	99	82%	-9%
	DNE			70	82%		90%	90%	93	99%	83	92%	87	95%	90	93%	90	93%	3%

Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			78	99%		90%	90%	73	100%	79	99%	76	99%	74	100%	74	100%	11%
	WEST			47	98%		90%	90%	45	90%	48	91%	51	100%	47	100%	47	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	8	100%	7	100%	8	100%	7	100%	7	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE						100%	100%	3	100%	2	100%	3	100%	2	100%	2	100%	0%
	SOUTH						100%	100%	2	100%	2	100%	2	100%	2	100%	2	100%	0%
	WEST						100%	100%	0		0		0		0		0		
Number and % of Children in Residential Out of State Non- Secure Placement who currently have a written care plan at the end of the reporting period <sup>1</sup>	National	M					100%	100%	6	100%									
	DML						100%	100%	1	100%									
	DNE						100%	100%	1	100%									
	SOUTH						100%	100%	4	100%									
	WEST						100%	100%	0										
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88%		90%	90%	3,776	91%	3,724	89%	3,817	91%	3,776	91%	3,776	91%	2%
	DML			738	75%		90%	90%	782	80%	747	77%	768	80%	755	79%	755	79%	-12%
	DNE			695	78%		90%	90%	766	84%	727	79%	807	87%	818	89%	818	89%	-1%
	SOUTH			1,217	97%		90%	90%	1,230	97%	1,252	97%	1,244	96%	1,229	97%	1,229	97%	8%
	WEST			1,010	100%		90%	90%	998	99.5%	998	99%	998	99.5%	974	99%	974	99%	10%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the	National	M		1,585	85%		90%	90%	1,665	89%	1,634	87%	1,673	90%	1,658	89%	1,658	89%	-2%



Tusla Monthly Management Data Report: July 2014		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Apr-14		May-14		Jun-14		Jul-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			324	74%		90%	90%	345	79%	323	74%	338	76%	316	72%	316	72%	-19%
	DNE			340	70%		90%	90%	388	81%	367	76%	412	85%	406	85%	406	85%	-6%
	SOUTH			522	96%		90%	90%	518	95%	533	98%	531	98%	540	97%	540	97%	8%
	WEST			399	100%		90%	90%	414	99.8%	411	100%	392	100%	396	99%	396	99%	10%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	89	85%	85	89%	89	86%	86	83%	86	83%	-7%
	DML			16	67%		90%	90%	23	82%	21	81%	20	77%	20	83%	20	83%	-7%
	DNE			20	80%		90%	90%	17	74%	19	86%	18	78%	17	65%	17	65%	-27%
	SOUTH			38	93%		90%	90%	33	87%	30	91%	34	89%	33	89%	33	89%	-1%
	WEST			16	100%		90%	90%	16	100%	15	100%	17	100%	16	100%	16	100%	11%

<sup>1</sup> Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.