



An Ghníomhaireacht um  
Leanaí agus an Teaghlach  
Child and Family Agency

# Monthly Management Data Activity Report January 2016

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: January 2016: National Summary Children in Care and Service Activity	Outturn 2015		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>Number and Percentage of Children in Care by Care Type</b>																																	
The number of children in care overall at the end of the reporting period (All Care Types)	6,388					6,371																									6,371		
Number and % of Children in Residential Special Care at the end of the reporting period <sup>1</sup>	16	0.3%				14	0.2%																								14	0.2%	
The number and % of Children in Residential General Care at the end of the reporting period	331	5.2%				339	5.3%																								339	5%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,100	64.2%				4,092	64.2%																								4,092	64%	
The number and % of Children in Casre in Relative Foster Care at the end of the reporting period	1,832	28.7%				1,811	28.4%																								1,811	28%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	109	1.7%				115	1.8%																								115	2%	
<b>Number and Percentage of Children in Care with an allocated Social Worker by Care Type</b>																																	
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,937	93%			100%	100%	5,945	93%																							5,945	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	16	100%			100%	100%	14	100%																							14	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	323	98%			100%	100%	332	98%																							332	98%	-2%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,830	93%			100%	100%	3,836	94%																							3,836	94%	-6%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,662	91%			100%	100%	1,660	92%																							1,660	92%	-8%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	106	97%			100%	100%	103	90%																							103	90%	-10%
<b>Number and Percentage of Children in Care with a Written Care Plan by Care Type</b>																																	
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,768	90%			90%	90%	5,769	91%																							5,769	91%	1%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	16	100%			100%	100%	14	100%																							14	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	307	93%			90%	90%	316	93%																							316	93%	4%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,725	91%			90%	90%	3,727	91%																							3,727	91%	1%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,619	88%			90%	90%	1,611	89%																							1,611	89%	-1%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	101	93%			90%	90%	101	88%																							101	88%	-2%
<b>Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan</b>																																	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	347					353																									353		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	3	0.9%				5	1.4%																								5	1.4%	

Tusla Monthly Management Data Report: January 2016: National Summary Children in Care and Service Activity	Outturn 2015		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
<b>Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan</b>																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17				17																										17		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	16	94%			17	100%																									17	100%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	13	76.5%			16	94.1%																									16	94%	
<b>Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period</b>																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	163				205																										205		
<b>Service Activity: The Number of Open Cases at the end of the Reporting Period</b>																																	
The number of Open cases (child protection and children in care)	26,655				25,574																											25,574	
<b>Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period</b>																																	
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,937	75%			19,587	77%																										19,587	77%
<b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)</b>																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	6,718	25.2%			5,987	23.4%																										5,987	23.4%
<b>Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority</b>																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	999	14.9%			956	16.0%																										956	16.0%

<sup>1</sup> Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%																								
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																		
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371																									6,371		
	Dublin Mid Leinster	1,531					1,524																									1,524		
	Dublin South Central	393					400																									400		
	Dublin South East Wicklow	306					306																									306		
	Dublin South West Kildare West Wicklow	461					455																									455		
	The Midlands	371					363																									363		
	Dublin North East	1,516					1,517																									1,517		
	Dublin City North	625					623																										623	
	Dublin North	331					321																										321	
	Louth Meath	390					401																										401	
	Cavan Monaghan	170					172																										172	
	SOUTH	1,873					1,861																										1,861	
	Cork	899					897																										897	
	Kerry	145					143																										143	
	Carlow Kilkenny South Tipperary	382					377																										377	
	Waterford Wexford	447					444																										444	
	WEST	1,468					1,469																										1,469	
The Midwest	605					598																										598		
Galway Roscommon	407					413																										413		
Mayo	136					136																										136		
Donegal	210					212																										212		
Sligo Leitrim West Cavan	110					110																										110		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Care in Residential Special Care at the end of the reporting period	<b>National Total<sup>1</sup></b>	16	0.3%				14	0.2%																							14	0.2%	
	<b>Dublin Mid Leinster</b>	3	0.2%				2	0.1%																							2	0.1%	
	Dublin South Central	1	0.3%				1	0.3%																							1	0.3%	
	Dublin South East Wicklow	1	0.3%				0	0.0%																							0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%																							1	0.2%	
	The Midlands	0	0.0%				0	0.0%																							0	0.0%	
	<b>Dublin North East</b>	7	0.5%				8	0.5%																							8	0.5%	
	Dublin City North	2	0.3%				3	0.5%																							3	0.5%	
	Dublin North	5	1.5%				4	1.2%																							4	1.2%	
	Louth Meath	0	0.0%				1	0.2%																							1	0.2%	
	Cavan Monaghan	0	0.0%				0	0.0%																							0	0.0%	
	<b>SOUTH</b>	2	0.1%				2	0.1%																							2	0.1%	
	Cork	1	0.1%				1	0.1%																							1	0.1%	
	Kerry	0	0.0%				0	0.0%																							0	0.0%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%																							1	0.3%	
	Waterford Wexford	0	0.0%				0	0.0%																							0	0.0%	
	<b>WEST</b>	4	0.3%				2	0.1%																							2	0.1%	
	The Midwest	3	0.5%				1	0.2%																							1	0.2%	
	Galway Roscommon	1	0.2%				1	0.2%																							1	0.2%	
	Mayo	0	0.0%				0	0.0%																							0	0.0%	
Donegal	0	0.0%				0	0.0%																							0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%																							0	0.0%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period	<b>National Total</b>	331	5.2%				339	5.3%																							339	5.3%	
	<b>Dublin Mid Leinster</b>	121	7.9%				123	8.1%																							123	8.1%	
	Dublin South Central	45	11.5%				49	12.3%																							49	12.3%	
	Dublin South East Wicklow	22	7.2%				23	7.5%																							23	7.5%	
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%																							35	7.7%	
	The Midlands	16	4.3%				16	4.4%																							16	4.4%	
	<b>Dublin North East</b>	93	6.1%				100	6.6%																							100	6.6%	
	Dublin City North	48	7.7%				52	8.3%																							52	8.3%	
	Dublin North	24	7.3%				22	6.9%																							22	6.9%	
	Louth Meath	17	4.4%				21	5.2%																							21	5.2%	
	Cavan Monaghan	4	2.4%				5	2.9%																							5	2.9%	
	<b>SOUTH</b>	89	4.8%				86	4.6%																							86	4.6%	
	Cork	42	4.7%				43	4.8%																							43	4.8%	
	Kerry	5	3.4%				4	2.8%																							4	2.8%	
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%																							13	3.4%	
	Waterford Wexford	29	6.5%				26	5.9%																							26	5.9%	
	<b>WEST</b>	28	1.9%				30	2.0%																							30	2.0%	
The Midwest	13	2.1%				15	2.5%																							15	2.5%		
Galway Roscommon	2	0.5%				2	0.5%																							2	0.5%		
Mayo	2	1.5%				2	1.5%																							2	1.5%		
Donegal	5	2.4%				5	2.4%																							5	2.4%		
Sligo Leitrim West Cavan	6	5.5%				6	5.5%																							6	5.5%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	<b>National Total</b>	4,100	64.2%				4,092	64.2%																							4,092	64.2%	
	<b>Dublin Mid Leinster</b>	939	61.3%				929	61.0%																							929	61.0%	
	Dublin South Central	240	61.1%				245	61.3%																							245	61.3%	
	Dublin South East Wicklow	189	61.8%				189	61.8%																							189	61.8%	
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%																							270	59.3%	
	The Midlands	238	64.2%				225	62.0%																							225	62.0%	
	<b>Dublin North East</b>	914	60.3%				918	60.5%																							918	60.5%	
	Dublin City North	339	54.2%				339	54.4%																							339	54.4%	
	Dublin North	170	51.4%				169	52.6%																							169	52.6%	
	Louth Meath	268	68.7%				273	68.1%																							273	68.1%	
	Cavan Monaghan	137	80.6%				137	79.7%																							137	79.7%	
	<b>SOUTH</b>	1,184	63.2%				1,189	63.9%																							1,189	63.9%	
	Cork	544	60.5%				550	61.3%																							550	61.3%	
	Kerry	80	55.2%				80	55.9%																							80	55.9%	
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%																							238	63.1%	
	Waterford Wexford	318	71.1%				321	72.3%																							321	72.3%	
	<b>WEST</b>	1,063	72.4%				1,056	71.9%																							1,056	71.9%	
The Midwest	412	68.1%				398	66.6%																							398	66.6%		
Galway Roscommon	309	75.9%				316	76.5%																							316	76.5%		
Mayo	99	72.8%				99	72.8%																							99	72.8%		
Donegal	159	75.7%				161	75.9%																							161	75.9%		
Sligo Leitrim West Cavan	84	76.4%				82	74.5%																							82	74.5%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	<b>National Total</b>	1,832	28.7%				1,811	28.4%																							1,811	28.4%	
	<b>Dublin Mid Leinster</b>	451	29.5%				445	29.2%																							445	29.2%	
	Dublin South Central	104	26.5%				102	25.5%																							102	25.5%	
	Dublin South East Wicklow	88	28.8%				88	28.8%																							88	28.8%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%																							141	31.0%	
	The Midlands	117	31.5%				114	31.4%																							114	31.4%	
	<b>Dublin North East</b>	472	31.1%				462	30.5%																							462	30.5%	
	Dublin City North	228	36.5%				222	35.6%																							222	35.6%	
	Dublin North	129	39.0%				122	38.0%																							122	38.0%	
	Louth Meath	88	22.6%				90	22.4%																							90	22.4%	
	Cavan Monaghan	27	15.9%				28	16.3%																							28	16.3%	
	<b>SOUTH</b>	560	29.9%				549	29.5%																							549	29.5%	
	Cork	282	31.4%				274	30.5%																							274	30.5%	
	Kerry	59	40.7%				59	41.3%																							59	41.3%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%																							122	32.4%	
	Waterford Wexford	97	21.7%				94	21.2%																							94	21.2%	
	<b>WEST</b>	349	23.8%				355	24.2%																							355	24.2%	
The Midwest	163	26.9%				168	28.1%																							168	28.1%		
Galway Roscommon	91	22.4%				91	22.0%																							91	22.0%		
Mayo	35	25.7%				35	25.7%																							35	25.7%		
Donegal	41	19.5%				41	19.3%																							41	19.3%		
Sligo Leitrim West Cavan	19	17.3%				20	18.2%																							20	18.2%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	<b>National Total</b>	109	1.7%				115	1.8%																							115	1.8%	
	<b>Dublin Mid Leinster</b>	17	1.1%				25	1.6%																							25	1.6%	
	Dublin South Central	3	0.8%				3	0.8%																							3	0.8%	
	Dublin South East Wicklow	6	2.0%				6	2.0%																							6	2.0%	
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%																							8	1.8%	
	The Midlands	0	0.0%				8	2.2%																							8	2.2%	
	<b>Dublin North East</b>	30	2.0%				29	1.9%																							29	1.9%	
	Dublin City North	8	1.3%				7	1.1%																							7	1.1%	
	Dublin North	3	0.9%				4	1.2%																							4	1.2%	
	Louth Meath	17	4.4%				16	4.0%																							16	4.0%	
	Cavan Monaghan	2	1.2%				2	1.2%																							2	1.2%	
	<b>SOUTH</b>	38	2.0%				35	1.9%																							35	1.9%	
	Cork	30	3.3%				29	3.2%																							29	3.2%	
	Kerry	1	0.7%				0	0.0%																							0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%																							3	0.8%	
	Waterford Wexford	3	0.7%				3	0.7%																							3	0.7%	
	<b>WEST</b>	24	1.6%				26	1.8%																							26	1.8%	
	The Midwest	14	2.3%				16	2.7%																							16	2.7%	
	Galway Roscommon	4	1.0%				3	0.7%																							3	0.7%	
Mayo	0	0.0%				0	0.0%																							0	0.0%		
Donegal	5	2.4%				5	2.4%																							5	2.4%		
Sligo Leitrim West Cavan	1	0.9%				2	1.8%																							2	1.8%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>Number and Percentage of Children in Care with an allocated Social Worker by Care Type</b>																																		
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National Total	5,937	93%		100%	100%	5,945	93%																							5,945	93%	-7%	
	Dublin Mid Leinster	1,405	92%		100%	100%	1,395	92%																							1,395	92%	-8%	
	Dublin South Central	378	96%		100%	100%	386	97%																							386	97%	-4%	
	Dublin South East Wicklow	306	100%		100%	100%	306	100%																							306	100%	0%	
	Dublin South West Kildare West Wicklow	384	83%		100%	100%	398	87%																							398	87%	-13%	
	The Midlands	337	91%		100%	100%	305	84%																							305	84%	-16%	
	Dublin North East	1,469	97%		100%	100%	1,479	97%																							1,479	97%	-3%	
	Dublin City North	600	96%		100%	100%	602	97%																							602	97%	-3%	
	Dublin North	309	93%		100%	100%	304	95%																							304	95%	-5%	
	Louth Meath	390	100%		100%	100%	401	100%																							401	100%	0%	
	Cavan Monaghan	170	100%		100%	100%	172	100%																							172	100%	0%	
	<b>SOUTH</b>	1,760	94%		100%	100%	1,747	94%																							1,747	94%	-6%	
	Cork	860	96%		100%	100%	858	96%																							858	96%	-4%	
	Kerry	145	100%		100%	100%	143	100%																								143	100%	0%
	Carlow Kilkenny South Tipperary	331	87%		100%	100%	331	88%																							331	88%	-12%	
	Waterford Wexford	424	95%		100%	100%	415	93%																							415	93%	-7%	
	<b>WEST</b>	1,303	89%		100%	100%	1,324	90%																							1,324	90%	-10%	
	The Midwest	492	81%		100%	100%	524	88%																							524	88%	-12%	
	Galway Roscommon	399	98%		100%	100%	403	98%																							403	98%	-2%	
	Mayo	136	100%		100%	100%	136	100%																							136	100%	0%	
	Donegal	166	79%		100%	100%	151	71%																							151	71%	-29%	
	Sligo Leitrim West Cavan	110	100%		100%	100%	110	100%																							110	100%	0%	

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total	16	100%		100%	100%	14	100%																							14	100%	0%	
	Dublin Mid Leinster	3	100%		100%	100%	2	100%																							2	100%	0%	
	Dublin South Central	1	100%		100%	100%	1	100%																							1	100%	0%	
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!																							0	#DIV/0!	#DIV/0!	
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%																							1	100%	0%	
	The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!																								0	#DIV/0!	#DIV/0!
	Dublin North East	7	100%		100%	100%	8	100%																							8	100%	0%	
	Dublin City North	2	100%		100%	100%	3	100%																								3	100%	0%
	Dublin North	5	100%		100%	100%	4	100%																								4	100%	0%
	Louth Meath	0	#DIV/0!		100%	100%	1	100%																								1	100%	0%
	Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!																								0	#DIV/0!	#DIV/0!
	SOUTH	2	100%		100%	100%	2	100%																								2	100%	0%
	Cork	1	100%		100%	100%	1	100%																								1	100%	0%
	Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!																									0	#DIV/0!
Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%																									1	100%	0%
Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!																									0	#DIV/0!	#DIV/0!
WEST	4	100%		100%	100%	2	100%																									2	100%	0%
The Midwest	3	100%		100%	100%	1	100%																									1	100%	0%
Galway Roscommon	1	100%		100%	100%	1	100%																									1	100%	0%
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!																									0	#DIV/0!	#DIV/0!
Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!																									0	#DIV/0!	#DIV/0!
Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!																									0	#DIV/0!	#DIV/0!

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	<b>National Total</b>	323	98%		100%	100%	332	98%																							332	98%	-2%	
	Dublin Mid Leinster	113	93%		100%	100%	116	94%																							116	94%	-6%	
	Dublin South Central	43	96%		100%	100%	48	98%																							48	98%	-2%	
	Dublin South East Wicklow	22	100%		100%	100%	23	100%																							23	100%	0%	
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%																							30	86%	-14%	
	The Midlands	15	94%		100%	100%	15	94%																								15	94%	-6%
	<b>Dublin North East</b>	93	100%		100%	100%	100	100%																								100	100%	0%
	Dublin City North	48	100%		100%	100%	52	100%																								52	100%	0%
	Dublin North	24	100%		100%	100%	22	100%																								22	100%	0%
	Louth Meath	17	100%		100%	100%	21	100%																								21	100%	0%
	Cavan Monaghan	4	100%		100%	100%	5	100%																								5	100%	0%
	<b>SOUTH</b>	89	100%		100%	100%	86	100%																								86	100%	0%
	Cork	42	100%		100%	100%	43	100%																								43	100%	0%
	Kerry	5	100%		100%	100%	4	100%																								4	100%	0%
Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%																								13	100%	0%	
Waterford Wexford	29	100%		100%	100%	26	100%																								26	100%	0%	
<b>WEST</b>	28	100%		100%	100%	30	100%																									30	100%	0%
The Midwest	13	100%		100%	100%	15	100%																									15	100%	0%
Galway Roscommon	2	100%		100%	100%	2	100%																								2	100%	0%	
Mayo	2	100%		100%	100%	2	100%																								2	100%	0%	
Donegal	5	100%		100%	100%	5	100%																								5	100%	0%	
Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%																								6	100%	0%	

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%																							3,836	94%	-6%		
	Dublin Mid Leinster	887	94%		100%	100%	876	94%																							876	94%	-6%		
	Dublin South Central	231	96%		100%	100%	239	98%																								239	98%	-2%	
	Dublin South East Wicklow	189	100%		100%	100%	189	100%																								189	100%	0%	
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%																								252	93%	-7%	
	The Midlands	220	92%		100%	100%	196	87%																								196	87%	-13%	
	Dublin North East	897	98%		100%	100%	902	98%																								902	98%	-2%	
	Dublin City North	329	97%		100%	100%	326	96%																								326	96%	-4%	
	Dublin North	163	96%		100%	100%	166	98%																								166	98%	-2%	
	Louth Meath	268	100%		100%	100%	273	100%																									273	100%	0%
	Cavan Monaghan	137	100%		100%	100%	137	100%																									137	100%	0%
	SOUTH	1,110	94%		100%	100%	1,114	94%																									1,114	94%	-6%
	Cork	522	96%		100%	100%	528	96%																									528	96%	-4%
	Kerry	80	100%		100%	100%	80	100%																									80	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%																									208	87%	-13%
	Waterford Wexford	301	95%		100%	100%	298	93%																									298	93%	-7%
WEST	936	88%		100%	100%	944	89%																									944	89%	-11%	
The Midwest	324	79%		100%	100%	343	86%																									343	86%	-14%	
Galway Roscommon	303	98%		100%	100%	307	97%																									307	97%	-3%	
Mayo	99	100%		100%	100%	99	100%																									99	100%	0%	
Donegal	126	79%		100%	100%	113	70%																									113	70%	-30%	
Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%																									82	100%	0%	

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%																							1,660	92%	-8%
	Dublin Mid Leinster	385	85%		100%	100%	384	86%																							384	86%	-14%
	Dublin South Central	100	96%		100%	100%	96	94%																							96	94%	-6%
	Dublin South East Wicklow	88	100%		100%	100%	88	100%																							88	100%	0%
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%																							107	76%	-24%
	The Midlands	102	87%		100%	100%	93	82%																							93	82%	-18%
	Dublin North East	442	94%		100%	100%	440	95%																							440	95%	-5%
	Dublin City North	213	93%		100%	100%	214	96%																							214	96%	-4%
	Dublin North	114	88%		100%	100%	108	89%																							108	89%	-11%
	Louth Meath	88	100%		100%	100%	90	100%																							90	100%	0%
	Cavan Monaghan	27	100%		100%	100%	28	100%																							28	100%	0%
	SOUTH	521	93%		100%	100%	510	93%																							510	93%	-7%
	Cork	265	94%		100%	100%	257	94%																							257	94%	-6%
	Kerry	59	100%		100%	100%	59	100%																							59	100%	0%
	Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%																							106	87%	-13%
	Waterford Wexford	91	94%		100%	100%	88	94%																							88	94%	-6%
WEST	314	90%		100%	100%	326	92%																							326	92%	-8%	
The Midwest	138	85%		100%	100%	150	89%																							150	89%	-11%	
Galway Roscommon	89	98%		100%	100%	90	99%																							90	99%	-1%	
Mayo	35	100%		100%	100%	35	100%																							35	100%	0%	
Donegal	33	80%		100%	100%	31	76%																							31	76%	-24%	
Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%																							20	100%	0%	

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National Total	106	97%		100%	100%	103	90%																							103	90%	-10%	
	Dublin Mid Leinster	17	100%		100%	100%	17	68%																							17	68%	-32%	
	Dublin South Central	3	100%		100%	100%	2	67%																							2	67%	-33%	
	Dublin South East Wicklow	6	100%		100%	100%	6	100%																							6	100%	0%	
	Dublin South West Kildare West Wicklow	8	100%		100%	100%	8	100%																							8	100%	0%	
	The Midlands	0	#DIV/0!		100%	100%	1	13%																								1	13%	-88%
	Dublin North East	30	100%		100%	100%	29	100%																								29	100%	0%
	Dublin City North	8	100%		100%	100%	7	100%																								7	100%	0%
	Dublin North	3	100%		100%	100%	4	100%																								4	100%	0%
	Louth Meath	17	100%		100%	100%	16	100%																								16	100%	0%
	Cavan Monaghan	2	100%		100%	100%	2	100%																								2	100%	0%
	SOUTH	38	100%		100%	100%	35	100%																								35	100%	0%
	Cork	30	100%		100%	100%	29	100%																								29	100%	0%
	Kerry	1	100%		100%	100%	0	#DIV/0!																								0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	4	100%		100%	100%	3	100%																								3	100%	0%
	Waterford Wexford	3	100%		100%	100%	3	100%																								3	100%	0%
WEST	21	88%		100%	100%	22	85%																								22	85%	-15%	
The Midwest	14	100%		100%	100%	15	94%																								15	94%	-6%	
Galway Roscommon	4	100%		100%	100%	3	100%																								3	100%	0%	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!																								0	#DIV/0!	#DIV/0!	
Donegal	2	40%		100%	100%	2	40%																								2	40%	-60%	
Sligo Leitrim West Cavan	1	100%		100%	100%	2	100%																								2	100%	0%	

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
<b>Number and Percentage of Children in Care with a Written Care Plan by Care Type</b>																																		
<b>The number and % of children in care overall who currently have a written care plan as defined by Child Care Regulations 1995, at the end of the reporting period</b>	<b>National Total</b>	5,768	90%				5,769	91%																							5,769	91%		
	Dublin Mid Leinster	1,180	77%				1,183	78%																							1,183	78%		
	Dublin South Central	207	53%				224	56%																							224	56%		
	Dublin South East Wicklow	257	84%				256	84%																							256	84%		
	Dublin South West Kildare West Wicklow	355	77%				347	76%																							347	76%		
	The Midlands	361	97%				356	98%																							356	98%		
	<b>Dublin North East</b>	1,337	88%				1,332	88%																							1,332	88%		
	Dublin City North	570	91%				573	92%																								573	92%	
	Dublin North	253	76%				245	76%																								245	76%	
	Louth Meath	363	93%				365	91%																								365	91%	
	Cavan Monaghan	151	89%				149	87%																								149	87%	
	<b>SOUTH</b>	1,802	96%				1,794	96%																								1,794	96%	
	Cork	836	93%				837	93%																								837	93%	
	Kerry	143	99%				142	99%																								142	99%	
	Carlow Kilkenny South Tipperary	382	100%				377	100%																								377	100%	
	Waterford Wexford	441	99%				438	99%																								438	99%	
	<b>WEST</b>	1,449	99%				1,460	99%																								1,460	99%	
	The Midwest	599	99%				589	98%																								589	98%	
	Galway Roscommon	407	100%				413	100%																								413	100%	
	Mayo	136	100%				136	100%																								136	100%	
Donegal	205	98%				212	100%																								212	100%		
Sligo Leitrim West Cavan	102	93%				110	100%																								110	100%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	<b>National Total</b>	16	100%				14	100%																							14	100%		
	<b>Dublin Mid Leinster</b>	3	100%				2	100%																							2	100%		
	Dublin South Central	1	100%				1	100%																							1	100%		
	Dublin South East Wicklow	1	100%				0	#DIV/0!																							0	#DIV/0!		
	Dublin South West Kildare West Wicklow	1	100%				1	100%																							1	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	<b>Dublin North East</b>	7	100%				8	100%																							8	100%		
	Dublin City North	2	100%				3	100%																								3	100%	
	Dublin North	5	100%				4	100%																								4	100%	
	Louth Meath	0	#DIV/0!				1	100%																								1	100%	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	<b>SOUTH</b>	2	100%				2	100%																								2	100%	
	Cork	1	100%				1	100%																								1	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Carlow Kilkenny South Tipperary	1	100%				1	100%																								1	100%	
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	<b>WEST</b>	4	100%				2	100%																								2	100%	
	The Midwest	3	100%				1	100%																								1	100%	
	Galway Roscommon	1	100%				1	100%																								1	100%	
	Mayo	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
Donegal	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	<b>National Total</b>	307	93%				316	93%																							316	93%	
	<b>Dublin Mid Leinster</b>	105	87%				107	87%																							107	87%	
	Dublin South Central	34	76%				38	78%																							38	78%	
	Dublin South East Wicklow	22	100%				23	100%																							23	100%	
	Dublin South West Kildare West Wicklow	33	87%				30	86%																							30	86%	
	The Midlands	16	100%				16	100%																							16	100%	
	<b>Dublin North East</b>	86	92%				94	94%																							94	94%	
	Dublin City North	47	98%				50	96%																							50	96%	
	Dublin North	19	79%				19	86%																							19	86%	
	Louth Meath	16	94%				20	95%																							20	95%	
	Cavan Monaghan	4	100%				5	100%																							5	100%	
	<b>SOUTH</b>	88	99%				85	99%																							85	99%	
	Cork	41	98%				42	98%																							42	98%	
	Kerry	5	100%				4	100%																							4	100%	
	Carlow Kilkenny South Tipperary	13	100%				13	100%																							13	100%	
	Waterford Wexford	29	100%				26	100%																							26	100%	
	<b>WEST</b>	28	100%				30	100%																							30	100%	
	The Midwest	13	100%				15	100%																							15	100%	
Galway Roscommon	2	100%				2	100%																							2	100%		
Mayo	2	100%				2	100%																							2	100%		
Donegal	5	100%				5	100%																							5	100%		
Sligo Leitrim West Cavan	6	100%				6	100%																							6	100%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%																							3,727	91%	
	Dublin Mid Leinster	716	76%				718	77%																							718	77%	
	Dublin South Central	124	52%				128	52%																							128	52%	
	Dublin South East Wicklow	158	84%				156	83%																							156	83%	
	Dublin South West Kildare West Wicklow	206	76%				209	77%																							209	77%	
	The Midlands	228	96%				225	100%																							225	100%	
	Dublin North East	812	89%				807	88%																							807	88%	
	Dublin City North	317	94%				314	93%																							314	93%	
	Dublin North	122	72%				126	75%																							126	75%	
	Louth Meath	255	95%				250	92%																							250	92%	
	Cavan Monaghan	118	86%				117	85%																							117	85%	
	SOUTH	1,149	97%				1,154	97%																							1,154	97%	
	Cork	516	95%				520	95%																							520	95%	
	Kerry	79	99%				80	100%																							80	100%	
	Carlow Kilkenny South Tipperary	242	100%				238	100%																							238	100%	
	Waterford Wexford	312	98%				316	98%																							316	98%	
	WEST	1,048	99%				1,048	99%																							1,048	99%	
	The Midwest	408	99%				390	98%																							390	98%	
Galway Roscommon	309	100%				316	100%																							316	100%		
Mayo	99	100%				99	100%																							99	100%		
Donegal	154	97%				161	100%																							161	100%		
Sligo Leitrim West Cavan	78	93%				82	100%																							82	100%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	<b>National Total</b>	1,619	88%				1,611	89%																							1,611	89%	
	<b>Dublin Mid Leinster</b>	343	76%				341	77%																							341	77%	
	Dublin South Central	48	46%				56	55%																							56	55%	
	Dublin South East Wicklow	70	80%				71	81%																							71	81%	
	Dublin South West Kildare West Wicklow	108	76%				100	71%																							100	71%	
	The Midlands	117	100%				114	100%																							114	100%	
	<b>Dublin North East</b>	406	86%				398	86%																							398	86%	
	Dublin City North	199	87%				202	91%																							202	91%	
	Dublin North	104	81%				92	75%																							92	75%	
	Louth Meath	76	86%				79	88%																							79	88%	
	Cavan Monaghan	27	100%				25	89%																							25	89%	
	<b>SOUTH</b>	525	94%				518	94%																							518	94%	
	Cork	248	88%				245	89%																							245	89%	
	Kerry	58	98%				58	98%																							58	98%	
	Carlow Kilkenny South Tipperary	122	100%				122	100%																							122	100%	
	Waterford Wexford	97	100%				93	99%																							93	99%	
	<b>WEST</b>	345	99%				354	100%																							354	100%	
The Midwest	161	99%				167	99%																							167	99%		
Galway Roscommon	91	100%				91	100%																							91	100%		
Mayo	35	100%				35	100%																							35	100%		
Donegal	41	100%				41	100%																							41	100%		
Sligo Leitrim West Cavan	17	89%				20	100%																							20	100%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	<b>National Total</b>	101	93%				101	88%																							101	88%		
	<b>Dublin Mid Leinster</b>	13	76%				15	60%																							15	60%		
	Dublin South Central	0	0%				1	33%																							1	33%		
	Dublin South East Wicklow	6	100%				6	100%																							6	100%		
	Dublin South West Kildare West Wicklow	7	88%				7	88%																							7	88%		
	The Midlands	0	#DIV/0!				1	13%																								1	13%	
	<b>Dublin North East</b>	26	87%				25	86%																								25	86%	
	Dublin City North	5	63%				4	57%																								4	57%	
	Dublin North	3	100%				4	100%																								4	100%	
	Louth Meath	16	94%				15	94%																								15	94%	
	Cavan Monaghan	2	100%				2	100%																								2	100%	
	<b>SOUTH</b>	38	100%				35	100%																								35	100%	
	Cork	30	100%				29	100%																								29	100%	
	Kerry	1	100%				0	#DIV/0!																								0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%																								3	100%	
	Waterford Wexford	3	100%				3	100%																								3	100%	
	<b>WEST</b>	24	100%				26	100%																								26	100%	
	The Midwest	14	100%				16	100%																								16	100%	
	Galway Roscommon	4	100%				3	100%																								3	100%	
	Mayo	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
Donegal	5	100%				5	100%																								5	100%		
Sligo Leitrim West Cavan	1	100%				2	100%																								2	100%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%																									
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																			
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	National Total	347					353																								353				
	Dublin Mid Leinster	124					125																								125				
	Dublin South Central	46					50																								50				
	Dublin South East Wicklow	23					23																								23				
	Dublin South West Kildare West Wicklow	39					36																									36			
	The Midlands	16					16																									16			
	Dublin North East	100					108																									108			
	Dublin City North	50					55																									55			
	Dublin North	29					26																										26		
	Louth Meath	17					22																										22		
	Cavan Monaghan	4					5																										5		
	SOUTH	91					88																										88		
	Cork	43					44																										44		
	Kerry	5					4																										4		
	Carlow Kilkenny South Tipperary	14					14																										14		
	Waterford Wexford	29					26																											26	
	WEST	32					32																											32	
	The Midwest	16					16																											16	
	Galway Roscommon	3					3																											3	
	Mayo	2					2																											2	
Donegal	5					5																											5		
Sligo Leitrim West Cavan	6					6																											6		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National Total	3	0.9%				5	1.4%																							5	1.4%		
	Dublin Mid Leinster	3	2.4%				3	2.4%																							3	2.4%		
	Dublin South Central	2	4.3%				2	4.0%																							2	4.0%		
	Dublin South East Wicklow	0	0.0%				0	0.0%																							0	0.0%		
	Dublin South West Kildare West Wicklow	1	2.6%				1	2.8%																							1	2.8%		
	The Midlands	0	0.0%				0	0.0%																								0	0.0%	
	Dublin North East	0	0.0%				0	0.0%																								0	0.0%	
	Dublin City North	0	0.0%				0	0.0%																								0	0.0%	
	Dublin North	0	0.0%				0	0.0%																								0	0.0%	
	Louth Meath	0	0.0%				0	0.0%																								0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%																								0	0.0%	
	SOUTH	0	0.0%				2	2.3%																								2	2.3%	
	Cork	0	0.0%				2	4.5%																								2	4.5%	
	Kerry	0	0.0%				0	0.0%																								0	0.0%	
	Carlow Kilkenny South Tipperary	0	0.0%				0	0.0%																								0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%																								0	0.0%	
	WEST	0	0.0%				0	0.0%																								0	0.0%	
The Midwest	0	0.0%				0	0.0%																								0	0.0%		
Galway Roscommon	0	0.0%				0	0.0%																								0	0.0%		
Mayo	0	0.0%				0	0.0%																								0	0.0%		
Donegal	0	0.0%				0	0.0%																								0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%																								0	0.0%		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
<b>Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan</b>																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17																								17		
	Dublin Mid Leinster	9					9																								9		
	Dublin South Central	2					2																								2		
	Dublin South East Wicklow	3					3																								3		
	Dublin South West Kildare West Wicklow	4					4																								4		
	The Midlands	0					0																								0		
	Dublin North East	3					3																								3		
	Dublin City North	2					2																								2		
	Dublin North	1					1																								1		
	Louth Meath	0					0																								0		
	Cavan Monaghan	0					0																								0		
	<b>SOUTH</b>	5					5																								5		
	Cork	3					3																								3		
	Kerry	0					0																								0		
	Carlow Kilkenny South Tipperary	0					0																								0		
	Waterford Wexford	2					2																								2		
	<b>WEST</b>	0					0																								0		
	The Midwest	0					0																								0		
	Galway Roscommon	0					0																								0		
	Mayo	0					0																								0		
Donegal	0					0																								0			
Sligo Leitrim West Cavan	0					0																								0			

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	<b>National Total</b>	16	94%				17	100%																							17	100%		
	<b>Dublin Mid Leinster</b>	8	89%				9	100%																							9	100%		
	Dublin South Central	2	100%				2	100%																							2	100%		
	Dublin South East Wicklow	3	100%				3	100%																							3	100%		
	Dublin South West Kildare West Wicklow	3	75%				4	100%																							4	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!		
	<b>Dublin North East</b>	3	100%				3	100%																							3	100%		
	Dublin City North	2	100%				2	100%																								2	100%	
	Dublin North	1	100%				1	100%																								1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	<b>SOUTH</b>	5	100%				5	100%																								5	100%	
	Cork	3	100%				3	100%																								3	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%																								2	100%	
	<b>WEST</b>	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	The Midwest	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
	Mayo	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!	
Donegal	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!																								0	#DIV/0!		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	<b>National Total</b>	13	76.5%				16	94.1%																							16	94%	
	<b>Dublin Mid Leinster</b>	5	56%				8	89%																							8	89%	
	Dublin South Central	1	50%				1	50%																							1	50%	
	Dublin South East Wicklow	1	33%				3	100%																							3	100%	
	Dublin South West Kildare West Wicklow	3	75%				4	100%																							4	100%	
	The Midlands	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	<b>Dublin North East</b>	3	100%				3	100%																							3	100%	
	Dublin City North	2	100%				2	100%																							2	100%	
	Dublin North	1	100%				1	100%																							1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	<b>SOUTH</b>	5	100%				5	100%																							5	100%	
	Cork	3	100%				3	100%																							3	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%																							2	100%	
	<b>WEST</b>	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	The Midwest	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
	Galway Roscommon	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!	
Mayo	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!																							0	#DIV/0!		

Tusla Monthly Management Data Report: January 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	National Total	163					205																									205	
	Dublin Mid Leinster	13					12																									12	
	Dublin South Central	7					6																									6	
	Dublin South East Wicklow	3					4																									4	
	Dublin South West Kildare West Wicklow	1					2																									2	
	The Midlands	2					0																									0	
	Dublin North East	0					6																									6	
	Dublin City North	0					0																									0	
	Dublin North	0					0																									0	
	Louth Meath	0					6																									6	
	Cavan Monaghan						0																									0	
	SOUTH	123					143																									143	
	Cork	54					57																									57	
	Kerry	4					4																									4	
	Carlow Kilkenny South Tipperary	23					31																									31	
	Waterford Wexford	42					51																									51	
	WEST	27					44																									44	
	The Midwest	0					10																									10	
	Galway Roscommon	25					29																									29	
	Mayo	2					5																									5	
	Donegal	0					0																									0	
	Sligo Leitrim West Cavan	0					0																									0	

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.  
 \* Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

Tusla Monthly Management Data Report: January 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>The Number of Open Cases (Child Protection and Children in Care)</b>																																	
The number of Open cases (child protection and children in care)	<b>National Total</b>	26,655						25,574																							25,574		
	Dublin Mid Leinster	6,093						5,921																							5,921		
	Dublin South Central	1,426						1,429																							1,429		
	Dublin South East Wicklow	1,334						1,273																							1,273		
	Dublin South West Kildare West Wicklow	1,724						1,647																							1,647		
	The Midlands	1,609						1,572																							1,572		
	<b>Dublin North East</b>	6,827						6,714																							6,714		
	Dublin City North	1,889						1,878																							1,878		
	Dublin North	3,025						2,885																							2,885		
	Louth Meath	1,279						1,288																							1,288		
	Cavan Monaghan	634						663																							663		
	<b>SOUTH</b>	8,234						7,646																							7,646		
	Cork	4,590						3,914																							3,914		
	Kerry	502						486																							486		
	Carlow Kilkenny South Tipperary	1,358						1,382																							1,382		
	Waterford Wexford	1,784						1,864																							1,864		
	<b>WEST</b>	5,501						5,293																							5,293		
The Midwest	1,683						1,670																							1,670			
Galway Roscommon	1,733						1,612																							1,612			
Mayo	573						559																							559			
Donegal	826						826																							826			
Sligo Leitrim West Cavan	686						626																							626			

Tusla Monthly Management Data Report: January 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>The Number of Open Cases Allocated (Child Protection and Children in Care)</b>																																	
The Number of Cases Allocated Nationally (Child protection and Children in Care)	<b>National Total</b>	19,937	75%	Demand Led			19,587	77%																							19,587	77%	
	Dublin Mid Leinster	3,872	64%				3,757	63%																							3,757	63%	
	Dublin South Central	752	53%				764	53%																							764	53%	
	Dublin South East Wicklow	1,080	81%				1,034	81%																							1,034	81%	
	Dublin South West Kildare West Wicklow	887	51%				938	57%																							938	57%	
	The Midlands	1,153	72%				1,021	65%																							1,021	65%	
	<b>Dublin North East</b>	5,096	75%				5,279	79%																							5,279	79%	
	Dublin City North	1,594	84%				1,625	87%																							1,625	87%	
	Dublin North	1,940	64%				2,094	73%																							2,094	73%	
	Louth Meath	1,209	95%				1,146	89%																							1,146	89%	
	Cavan Monaghan	353	56%				414	62%																							414	62%	
	<b>SOUTH</b>	6,672	81%				6,408	84%																							6,408	84%	
	Cork	3,690	80%				3,134	80%																							3,134	80%	
	Kerry	502	100%				486	100%																							486	100%	
	Carlow Kilkenny South Tipperary	1,088	80%				1,239	90%																							1,239	90%	
	Waterford Wexford	1,392	78%				1,549	83%																							1,549	83%	
	<b>WEST</b>	4,297	78%				4,143	78%																							4,143	78%	
	The Midwest	1,406	84%				1,390	83%																							1,390	83%	
	Galway Roscommon	1,347	78%				1,273	79%																							1,273	79%	
	Mayo	573	100%				559	100%																							559	100%	
Donegal	547	66%				528	64%																							528	64%		
Sligo Leitrim West Cavan	424	62%				393	63%																							393	63%		

Tusla Monthly Management Data Report: January 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD						
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%							
<b>The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)</b>																																							
<b>The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)</b>	<b>National Total</b>	6,718	25.2%				5,987	23.4%																							5,987	23.4%							
	<b>Dublin Mid Leinster</b>	2,221	36.5%				2,164	36.5%																							2,164	36.5%							
	Dublin South Central	674	47.3%				665	46.5%																								665	46.5%						
	Dublin South East Wicklow	254	19.0%				239	18.8%																								239	18.8%						
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%																									709	43.0%					
	The Midlands	456	28.3%				551	35.1%																										551	35.1%				
	<b>Dublin North East</b>	1,731	25.4%				1,435	21.4%																										1,435	21.4%				
	Dublin City North	295	15.6%				253	13.5%																											253	13.5%			
	Dublin North	1,085	35.9%				791	27.4%																											791	27.4%			
	Louth Meath	70	5.5%				142	11.0%																											142	11.0%			
	Cavan Monaghan	281	44.3%				249	37.6%																												249	37.6%		
	<b>SOUTH</b>	1,562	19.0%				1,238	16.2%																												1,238	16.2%		
	Cork	900	19.6%				780	19.9%																													780	19.9%	
	Kerry	0	0.0%				0	0.0%																													0	0.0%	
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%																														143	10.3%
	Waterford Wexford	392	22.0%				315	16.9%																														315	16.9%
	<b>WEST</b>	1,204	21.9%				1,150	21.7%																														1,150	21.7%
	The Midwest	277	16.5%				280	16.8%																														280	16.8%
	Galway Roscommon	386	22.3%				339	21.0%																														339	21.0%
	Mayo	0	0.0%				0	0.0%																														0	0.0%
Donegal	279	33.8%				298	36.1%																														298	36.1%	
Sligo Leitrim West Cavan	262	38.2%				233	37.2%																														233	37.2%	

Tusla Monthly Management Data Report: January 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)</b>																																	
<b>The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)</b>	<b>National Total</b>	999	14.9%	Demand Led			956	16.0%																							956	16.0%	
	Dublin Mid Leinster	415	18.7%				442	20.4%																							442	20.4%	
	Dublin South Central	149	22.1%				172	25.9%																							172	25.9%	
	Dublin South East Wicklow	15	5.9%				2	0.8%																							2	0.8%	
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%																							237	33.4%	
	The Midlands	8	1.8%				31	5.6%																							31	5.6%	
	<b>Dublin North East</b>	13	0.8%				7	0.5%																							7	0.5%	
	Dublin City North	0	0.0%				0	0.0%																							0	0.0%	
	Dublin North	6	0.6%				2	0.3%																							2	0.3%	
	Louth Meath	0	0.0%				5	3.5%																							5	3.5%	
	Cavan Monaghan	7	2.5%				0	0.0%																							0	0.0%	
	<b>SOUTH</b>	362	23.2%				318	25.7%																							318	25.7%	
	Cork	168	18.7%				196	25.1%																							196	25.1%	
	Kerry	0	0.0%				0	#DIV/0!																							0	#DIV/0!	
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%																							75	52.4%	
	Waterford Wexford	81	20.7%				47	14.9%																							47	14.9%	
	<b>WEST</b>	209	17.4%				189	16.4%																							189	16.4%	
The Midwest	52	18.8%				44	15.7%																							44	15.7%		
Galway Roscommon	61	15.8%				56	16.5%																							56	16.5%		
Mayo	0	0.0%				0	#DIV/0!																							0	#DIV/0!		
Donegal	49	17.6%				34	11.4%																							34	11.4%		
Sligo Leitrim West Cavan	47	17.9%				55	23.6%																							55	23.6%		

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
		Demand Led																															
Total number of Brief Interventions on hand at the start of the reporting period	National						1,682		1,273		1,207		708		486																486		
	DML						616		403		312		48		45																45		
	DNE						315		368		386		344		332																332		
	SOUTH						499		226		151		59		26																26		
	WEST						252		276		358		257		83																83		
Total number of NEW Brief Interventions worked in the reporting period	National						379		291		194		90		12		0		0		0		0		0		0		0		966		
	DML						51		27		31		10		9																128		
	DNE						175		104		118		59		0																456		
	SOUTH						40		27		20		0		0																87		
	WEST						113		133		25		21		3																295		
Total number of Brief Interventions CLOSED during the reporting period	National						788		357		693		312		359		0		0		0		0		0		0		0		2,509		
	DML						264		118		295		13		40																730		
	DNE						122		86		160		71		262																701		
	SOUTH						313		102		112		33		0																560		
	WEST						89		51		126		195		57																518		
Total number of Brief Interventions OPEN at the end of the reporting period	National						1,273		1,207		708		486		139																139		
	DML						403		312		48		45		14																	14	
	DNE						368		386		344		332		70																	70	
	SOUTH						226		151		59		26		26																	26	
	WEST						276		358		257		83		29																	29	

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of open cases on hand/brought forward at the start of the reporting period	National						1,159		1,153		1,309		1,607		1,819																1,819		
	DML						335		308		329		354		381																381		
	DNE						195		203		241		327		352																352		
	SOUTH						405		410		467		614		637																637		
	WEST						224		232		272		312		449																449		
Total number of new cases assigned in the reporting period	National						195		252		462		347		431		0	0		0		0		0		0		0		0		1,687	
	DML						50		51		66		43		64																274		
	DNE						25		62		118		69		102																376		
	SOUTH <sup>1</sup>						80		88		213		85		128																594		
	WEST						40		51		65		150		137																443		
Total number of cases closed during the reporting period	National						201		96		164		135		236		0	0		0		0		0		0		0		0		832	
	DML						77		30		41		16		58																222		
	DNE						17		24		32		44		64																181		
	SOUTH						75		31		66		62		50																284		
	WEST						32		11		25		13		64																145		
Total number of open cases at the end of the reporting period	National						1,153		1,309		1,607		1,819		2,014																2,014		
	DML						308		329		354		381		387																387		
	DNE						203		241		327		352		390																390		
	SOUTH <sup>1</sup>						410		467		614		637		715																715		
	WEST						232		272		312		449		522																522		

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National						421		356		408		244		307		0		0		0		0		0		0		0		1,736		
	DML						64		48		81		51		68																312		
	DNE						155		125		149		71		57																557		
	SOUTH						64		82		136		52		121																455		
	WEST						138		101		42		70		61																412		
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National						100		27		59		23		35		0		0		0		0		0		0		0		244		
	DML						15		6		7		2		14																44		
	DNE						5		6		7		2		2																22		
	SOUTH						27		10		27		13		14																91		
	WEST						53		5		18		6		5																87		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National						59		23		38		16		28		0		0		0		0		0		0		0		164		
	DML						10		6		5		2		10																33		
	DNE						4		5		5		2		2																18		
	SOUTH						15		7		17		8		11																58		
	WEST						30		5		11		4		5																55		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National						11		20		12		6		10		0		0		0		0		0		0		0		59		
	DML						0		2		5		1		2																10		
	DNE						0		0		0		0		2																2		
	SOUTH						0		8		4		5		3																20		
	WEST						11		10		3		0		3																27		

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National						10		13		9		4		9		0		0		0		0		0		0		0		45		
	DML						0		2		3		1		2															8			
	DNE						0		0		0		0		2															2			
	SOUTH						0		5		4		3		2															14			
	WEST						10		6		2		0		3															21			
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National						49		36		26		37		31		0		0		0		0		0		0		0		179		
	DML						3		5		3		2		4															17			
	DNE						4		3		4		4		1															16			
	SOUTH						21		23		10		24		19															97			
	WEST						21		5		9		7		7															49			
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National						6		0		5		6		2		0		0		0		0		0		0		0		19		
	DML						0		0		3		2		0															5			
	DNE						0		0		1		3		1															5			
	SOUTH						0		0		1		1		0															2			
	WEST						6		0		0		0		1															7			
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National						10		11		20		17		17		0		0		0		0		0		0		0		75		
	DML						2		0		3		2		3															10			
	DNE						0		1		4		4		5															14			
	SOUTH						8		7		10		6		5															36			
	WEST						0		3		3		5		4															15			

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National						14		10		466		37		48		0		0		0		0		0		0		0		575		
	DML						2		0		370		17		19															408			
	DNE						4		1		10		4		2														21				
	SOUTH						6		3		74		10		15														108				
	WEST						2		6		12		6		12														38				
The total number of appeals against decision not to register during the reporting period	National						0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML						0		0		0		0		0														0				
	DNE						0		0		0		0		0														0				
	SOUTH						0		0		0		0		0														0				
	WEST						0		0		0		0		0														0				
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National						99		610		287		151		59		0		0		0		0		0		0		0		1,206		
	DML						46		275		222		99		29														671				
	DNE						11		40		17		43		1														112				
	SOUTH						27		289		42		7		19														384				
	WEST						15		6		6		2		10														39				
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National						50		37		51		21		30		0		0		0		0		0		0		0		189		
	DML						2		5		36		4		8														55				
	DNE						6		11		2		1		5														25				
	SOUTH						25		13		12		12		15														77				
	WEST						17		8		1		4		2														32				

Tusla Monthly Management Data Report: January 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of children refused registration during the reporting period	National						1		0		0		0		0		0		0		0		0		0		0		0		1		
	DML						0		0		0		0		0															0			
	DNE						1		0		0		0		0															1			
	SOUTH						0		0		0		0		0															0			
	WEST						0		0		0		0		0															0			

Technical Notes: Please note that the layout of the EWS metrics above have changed to match the academic year (Sept to August) in line with EWS reporting matrix  
<sup>1</sup> Data for the South (December) has been amended by EWS following validation post publication of the December Management Data Report