

Monthly Management Data Activity Report

January 2014



Tusla Monthly Management Data Report		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jan-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	
Number and Percentage of Children in Care by Care Type													
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,490		6,490		0.5%
	DML			1,564		1,564			1,574		1,574		0.6%
	DNE			1,498		1,498			1,494		1,494		-0.3%
	SOUTH			1,919		1,919			1,926		1,926		0.4%
	WEST			1,479		1,479			1,496		1,496		1.1%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%	25	0.4%		12	0.2%	12	0.2%	4.0%
	DML			7	0.4%	7	0.4%		5	0.3%	5	0.3%	-29.0%
	DNE			9	0.6%	9	0.6%		5	0.3%	5	0.3%	-44.3%
	SOUTH			5	0.3%	5	0.3%		1	0.1%	1	0.1%	-80.1%
	WEST			4	0.3%	4	0.3%		1	0.1%	1	0.1%	-75.3%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%	7	0.1%		4	0.1%	4	0.1%	4.0%

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				No.	%	No.	%		No.	%	No.	%	
	DML			2	0.1%	2	0.1%		3	0.2%	3	0.2%	49.0%
	DNE			3	0.2%	3	0.2%		0	0.0%	0	0.0%	-100.0%
	SOUTH			2	0.1%	2	0.1%		1	0.1%	1	0.1%	-50.2%
	WEST			0	0.0%	0	0.0%		0	0.0%	0	0.0%	
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%	325	5%		336	5.2%	336	5.2%	4.0%
	DML			112	7.2%	112	5%		113	7.2%	113	7.2%	43.6%
	DNE			85	5.7%	85	5%		90	6.0%	90	6.0%	20.5%
	SOUTH			79	4.1%	80	5%		78	4.0%	78	4.0%	-19.0%
	WEST			48	3.2%	48	5%		55	3.7%	55	3.7%	-26.5%
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%	4,139	64.0%		4,153	64.0%	4,153	64.0%	0.0%
	DML			984	62.9%	984	64.0%		990	62.9%	990	62.9%	-1.7%
	DNE			893	59.6%	893	64.0%		892	59.7%	892	59.7%	-6.7%

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				No.	%	No.	%		No.	%	No.	%	
	SOUTH			1,251	65.2%	1,250	64.0%		1,259	65.4%	1,259	65.4%	2.1%
	WEST			1,012	68.4%	1,012	64.0%		1,012	67.6%	1,012	67.6%	5.7%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%	1,860	28.8%		1,861	28.7%	1,861	28.7%	-0.4%
	DML			435	27.8%	436	28.8%		432	27.4%	432	27.4%	-4.7%
	DNE			483	32.2%	483	28.8%		477	31.9%	477	31.9%	10.9%
	SOUTH			541	28.2%	541	28.8%		546	28.3%	546	28.3%	-1.6%
	WEST			399	27.0%	400	28.8%		406	27.1%	406	27.1%	-5.8%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%	107	1.7%		124	1.9%	124	1.9%	0.0%
	DML			24	1.5%	25	1.7%		31	2.0%	31	2.0%	15.9%
	DNE			25	1.7%	25	1.7%		30	2.0%	30	2.0%	18.1%
	SOUTH			41	2.1%	41	1.7%		41	2.1%	41	2.1%	25.2%
	WEST			16	1.1%	16	1.7%		22	1.5%	22	1.5%	-13.5%

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				No.	%	No.	%		No.	%	No.	%	
Number and Percentage of Children in Care with an Social Worker by Care Type													
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	91.8%		100%	100%	5,972	92.0%	5,972	92.0%	-8.0%
	DML			1,367	87.4%		100%	100%	1,346	85.5%	1,346	85.5%	-14.5%
	DNE			1,324	88.4%		100%	100%	1,329	89.0%	1,329	89.0%	-11.0%
	SOUTH			1,897	98.9%		100%	100%	1,903	98.8%	1,903	98.8%	-1.2%
	WEST			1,345	90.9%		100%	100%	1,394	93.2%	1,394	93.2%	-6.8%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100.0%		100%	100%	12	100.0%	12	100.0%	0.0%
	DML			7	100.0%		100%	100%	5	100.0%	5	100.0%	0.0%
	DNE			9	100.0%		100%	100%	5	100.0%	5	100.0%	0.0%
	SOUTH			5	100.0%		100%	100%	1	100.0%	1	100.0%	0.0%
	WEST			4	100.0%		100%	100%	1	100.0%	1	100.0%	0.0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100.0%		100%	100%	4	100.0%	4	100.0%	0.0%

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				No.	%	No.	%		No.	%	No.	%	
	DML			2	100.0%		100%	100%	3	100.0%	3	100.0%	0.0%
	DNE			3	100.0%		100%	100%	0		0		
	SOUTH			2	100.0%		100%	100%	1	100.0%	1	100.0%	0.0%
	WEST			0			100%	100%	0		0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	96.6%		100%	100%	329	97.9%	329	97.9%	-2.1%
	DML			109	97.3%		100%	100%	110	97.3%	110	97.3%	-2.7%
	DNE			79	92.9%		100%	100%	87	96.7%	87	96.7%	-3.3%
	SOUTH			78	98.7%		100%	100%	77	98.7%	77	98.7%	-1.3%
	WEST			47	97.9%		100%	100%	55	100.0%	55	100.0%	0.0%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92.3%		100%	100%	3,817	91.9%	3,817	91.9%	-8.1%
	DML			874	88.8%		100%	100%	852	86.1%	852	86.1%	-13.9%
	DNE			782	87.6%		100%	100%	774	86.8%	774	86.8%	-13.2%

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				No.	%	No.	%		No.	%	No.	%	
	SOUTH			1,233	98.6%		100%	100%	1,240	98.5%	1,240	98.5%	-1.5%
	WEST			934	92.3%		100%	100%	951	94.0%	951	94.0%	-6.0%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89.4%		100%	100%	1,696	91.1%	1,696	91.1%	-8.9%
	DML			352	80.9%		100%	100%	353	81.7%	353	81.7%	-18.3%
	DNE			426	88.2%		100%	100%	434	91.0%	434	91.0%	-9.0%
	SOUTH			539	99.6%		100%	100%	544	99.6%	544	99.6%	-0.4%
	WEST			344	86.2%		100%	100%	365	89.9%	365	89.9%	-10.1%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98.1%		100%	100%	114	91.9%	114	91.9%	-8.1%
	DML			23	95.8%		100%	100%	23	74.2%	23	74.2%	-25.8%
	DNE			25	100.0%		100%	100%	29	96.7%	29	96.7%	-3.3%
	SOUTH			40	97.6%		100%	100%	40	97.6%	40	97.6%	-2.4%
	WEST			16	100.0%		100%	100%	22	100.0%	22	100.0%	0.0%

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				No.	%	No.	%		No.	%	No.	%	
Number and Percentage of Children in Care with a Written Care Plan by Care Type													
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87.4%		90%		5,631	86.8%	5,631	86.8%	-3.6%
	DML			1,171	74.9%		90%		1,134	72.0%	1,134	72.0%	-19.9%
	DNE			1,137	75.9%		90%		1,149	76.9%	1,149	76.9%	-14.5%
	SOUTH			1,862	97.0%		90%		1,865	96.8%	1,865	96.8%	7.6%
	WEST			1,476	99.8%		90%		1,483	99.1%	1,483	99.1%	10.1%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100.0%		100%	100%	12	100.0%	12	100.0%	0.0%
	DML			7	100.0%		100%	100%	5	100.0%	5	100.0%	0.0%
	DNE			9	100.0%		100%	100%	5	100.0%	5	100.0%	0.0%
	SOUTH			5	100.0%		100%	100%	1	100.0%	1	100.0%	0.0%
	WEST			4	100.0%		100%	100%	1	100.0%	1	100.0%	0.0%

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				No.	%	No.	%		No.	%	No.	%	
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting	National	M		7	100.0%		90%	90%	4	100.0%	4	100.0%	11.1%
	DML			2	100.0%		90%	90%	3	100.0%	3	100.0%	11.1%
	DNE			3	100.0%		90%	90%	0		0		
	SOUTH			2	100.0%		90%	90%	1	100.0%	1	100.0%	11.1%
	WEST			0			90%	90%	0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting	National	M		279	86.1%		90%	90%	291	86.6%	291	86.6%	-3.8%
	DML			84	75.0%		90%	90%	86	76.1%	86	76.1%	-15.4%
	DNE			70	82.4%		90%	90%	74	82.2%	74	82.2%	-8.6%
	SOUTH			78	98.7%		90%	90%	77	98.7%	77	98.7%	9.7%
	WEST			47	97.9%		90%	90%	54	98.2%	54	98.2%	9.1%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88.4%		90%	90%	3,618	87.1%	3,618	87.1%	-3.2%
	DML			738	75.0%		90%	90%	709	71.6%	709	71.6%	-20.4%

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				No.	%	No.	%		No.	%	No.	%	
	DNE			695	77.8%		90%	90%	683	76.6%	683	76.6%	-14.9%
	SOUTH			1,217	97.3%		90%	90%	1,219	96.8%	1,219	96.8%	7.6%
	WEST			1,010	99.8%		90%	90%	1,007	99.5%	1,007	99.5%	10.6%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the	National	M		1,585	85.3%		90%	90%	1,603	86.1%	1,603	86.1%	-4.3%
	DML			324	74.5%		90%	90%	309	71.5%	309	71.5%	-20.5%
	DNE			340	70.4%		90%	90%	366	76.7%	366	76.7%	-14.7%
	SOUTH			522	96.5%		90%	90%	527	96.5%	527	96.5%	7.2%
	WEST			399	100.0%		90%	90%	401	98.8%	401	98.8%	9.7%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	84.9%		90%	90%	107	86.3%	107	86.3%	-4.1%
	DML			16	66.7%		90%	90%	24	77.4%	24	77.4%	-14.0%
	DNE			20	80.0%		90%	90%	23	76.7%	23	76.7%	-14.8%
	SOUTH			38	92.7%		90%	90%	39	95.1%	39	95.1%	5.7%

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				No.	%	No.	%		No.	%	No.	%	
	WEST			16	100.0%		90%	90%	21	95.5%	21	95.5%	6.1%