



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report February 2016

Version 1.1

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: February 2016: National Summary Children in Care and Service Activity	Outturn 2015		Target YTD		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
			Demand Led																													
Number and Percentage of Children in Care by Care Type																																
The number of children in care overall at the end of the reporting period (All Care Types)	6,388				6,371		6,398																							6,398		
Number and % of Children in Residential Special Care at the end of the reporting period ¹	16	0.3%			14	0.2%	14	0.2%																						14	0.2%	
The number and % of Children in Residential General Care at the end of the reporting period	331	5.2%			339	5.3%	337	5.3%																						337	5%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	4,100	64.2%			4,092	64.2%	4,127	64.5%																						4,127	65%	
The number and % of Children in Casre in Relative Foster Care at the end of the reporting period	1,832	28.7%			1,811	28.4%	1,807	28.2%																						1,807	28%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	109	1.7%			115	1.8%	113	1.8%																						113	2%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																
The number and % of children in care overall with an allocated social worker at the end of the reporting period	5,937	93%		100%	5,945	93%	5,958	93%																						5,958	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	16	100%		100%	14	100%	14	100%																						14	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	323	98%		100%	332	98%	326	97%																						326	97%	-3%
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	3,830	93%		100%	3,836	94%	3,866	94%																						3,866	94%	-6%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	1,662	91%		100%	1,660	92%	1,645	91%																						1,645	91%	-9%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	106	97%		100%	103	90%	107	95%																						107	95%	-5%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	5,768	90%		90%	5,769	91%	5,798	91%																						5,798	91%	1%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	16	100%		100%	14	100%	14	100%																						14	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	307	93%		90%	316	93%	315	93%																						315	93%	4%
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	3,725	91%		90%	3,727	91%	3,771	91%																						3,771	91%	2%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	1,619	88%		90%	1,611	89%	1,598	88%																						1,598	88%	-2%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	101	93%		90%	101	88%	100	88%																						100	88%	-2%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	347				353		351																							351		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	3	0.9%			5	1.4%	3	0.9%																						3	0.9%	

Tusla Monthly Management Data Report: February 2016: National Summary Children in Care and Service Activity	Outturn 2015				Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
	No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	17					17		17																							17	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	16	94%				17	100%	17	100%																					17	100%	
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	13	76.5%				16	94.1%	16	94.1%																					16	94%	
Children in Care: Number of Children in Respite Care (from home) on the last day of the reporting period																																
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	163					205		205																						205		
Service Activity: The Number of Open Cases at the end of the Reporting Period																																
The number of Open cases (child protection and children in care)	26,655					25,574		25,956																						25,956		
Service Activity: The Number of Open Cases ALLOCATED at the end of the Reporting Period																																
The Number of Open Cases Allocated Nationally (Child protection and Children in Care)	19,937	75%				19,587	77%	20,262	78%																					20,262	78%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	6,718	25.2%				5,987	23.4%	5,694	21.9%																					5,694	21.9%	
Service Activity: The Number of Open Cases Waiting Allocation (Child Protection and Children in Care) that are High Priority																																
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care) that are High Priority	999	14.9%				956	16.0%	902	15.8%																					902	15.8%	

¹ Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children (aged <1 to 17 years inclusive) in Care by Care Type																																	
The number of children in care overall at the end of the reporting period (All Care Types)	National Total	6,388		Demand Led			6,371		6,398																					6,398			
	Dublin Mid Leinster	1,531					1,524		1,529																					1,529			
	Dublin South Central	393					400		400																					400			
	Dublin South East Wicklow	306					306		307																					307			
	Dublin South West Kildare West Wicklow	461					455		457																					457			
	The Midlands	371					363		365																					365			
	Dublin North East	1,516					1,517		1,518																					1,518			
	Dublin City North	625					623		624																					624			
	Dublin North	331					321		329																					329			
	Louth Meath	390					401		401																					401			
	Cavan Monaghan	170					172		164																					164			
	SOUTH	1,873					1,861		1,867																					1,867			
	Cork	899					897		896																					896			
	Kerry	145					143		146																					146			
	Carlow Kilkenny South Tipperary	382					377		381																					381			
	Waterford Wexford	447					444		444																					444			
	WEST	1,468					1,469		1,484																					1,484			
	The Midwest	605					598		605																					605			
	Galway Roscommon	407					413		414																					414			
Mayo	136					136		143																					143				
Donegal	210					212		212																					212				
Sligo Leitrim West Cavan	110					110		110																					110				

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Care in Residential Special Care at the end of the reporting period	National Total¹	16	0.3%				14	0.2%	14	0.2%																					14	0.2%	
	Dublin Mid Leinster	3	0.2%				2	0.1%	2	0.1%																					2	0.1%	
	Dublin South Central	1	0.3%				1	0.3%	1	0.3%																					1	0.3%	
	Dublin South East Wicklow	1	0.3%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin South West Kildare West Wicklow	1	0.2%				1	0.2%	1	0.2%																					1	0.2%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin North East	7	0.5%				8	0.5%	9	0.6%																					9	0.6%	
	Dublin City North	2	0.3%				3	0.5%	3	0.5%																					3	0.5%	
	Dublin North	5	1.5%				4	1.2%	5	1.5%																					5	1.5%	
	Louth Meath	0	0.0%				1	0.2%	1	0.2%																					1	0.2%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	SOUTH	2	0.1%				2	0.1%	1	0.1%																					1	0.1%	
	Cork	1	0.1%				1	0.1%	1	0.1%																					1	0.1%	
	Kerry	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Carlow Kilkenny South Tipperary	1	0.3%				1	0.3%	0	0.0%																					0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	WEST	4	0.3%				2	0.1%	2	0.1%																					2	0.1%	
The Midwest	3	0.5%				1	0.2%	1	0.2%																					1	0.2%		
Galway Roscommon	1	0.2%				1	0.2%	1	0.2%																					1	0.2%		
Mayo	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Donegal	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Residential General Care at the end of the reporting period	National Total	331	5.2%				339	5.3%	337	5.3%																					337	5.3%	
	Dublin Mid Leinster	121	7.9%				123	8.1%	122	8.0%																					122	8.0%	
	Dublin South Central	45	11.5%				49	12.3%	48	12.0%																					48	12.0%	
	Dublin South East Wicklow	22	7.2%				23	7.5%	24	7.8%																					24	7.8%	
	Dublin South West Kildare West Wicklow	38	8.2%				35	7.7%	35	7.7%																					35	7.7%	
	The Midlands	16	4.3%				16	4.4%	15	4.1%																					15	4.1%	
	Dublin North East	93	6.1%				100	6.6%	94	6.2%																					94	6.2%	
	Dublin City North	48	7.7%				52	8.3%	50	8.0%																					50	8.0%	
	Dublin North	24	7.3%				22	6.9%	21	6.4%																					21	6.4%	
	Louth Meath	17	4.4%				21	5.2%	18	4.5%																					18	4.5%	
	Cavan Monaghan	4	2.4%				5	2.9%	5	3.0%																					5	3.0%	
	SOUTH	89	4.8%				86	4.6%	90	4.8%																					90	4.8%	
	Cork	42	4.7%				43	4.8%	43	4.8%																					43	4.8%	
	Kerry	5	3.4%				4	2.8%	4	2.7%																					4	2.7%	
	Carlow Kilkenny South Tipperary	13	3.4%				13	3.4%	15	3.9%																					15	3.9%	
	Waterford Wexford	29	6.5%				26	5.9%	28	6.3%																					28	6.3%	
	WEST	28	1.9%				30	2.0%	31	2.1%																					31	2.1%	
	The Midwest	13	2.1%				15	2.5%	16	2.6%																					16	2.6%	
Galway Roscommon	2	0.5%				2	0.5%	2	0.5%																					2	0.5%		
Mayo	2	1.5%				2	1.5%	2	1.4%																					2	1.4%		
Donegal	5	2.4%				5	2.4%	5	2.4%																					5	2.4%		
Sligo Leitrim West Cavan	6	5.5%				6	5.5%	6	5.5%																					6	5.5%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Foster Care General at the end of the reporting period	National Total	4,100	64.2%				4,092	64.2%	4,127	64.5%																					4,127	64.5%	
	Dublin Mid Leinster	939	61.3%				929	61.0%	931	60.9%																					931	60.9%	
	Dublin South Central	240	61.1%				245	61.3%	242	60.5%																					242	60.5%	
	Dublin South East Wicklow	189	61.8%				189	61.8%	191	62.2%																					191	62.2%	
	Dublin South West Kildare West Wicklow	272	59.0%				270	59.3%	270	59.1%																					270	59.1%	
	The Midlands	238	64.2%				225	62.0%	228	62.5%																					228	62.5%	
	Dublin North East	914	60.3%				918	60.5%	931	61.3%																					931	61.3%	
	Dublin City North	339	54.2%				339	54.4%	341	54.6%																					341	54.6%	
	Dublin North	170	51.4%				169	52.6%	177	53.8%																					177	53.8%	
	Louth Meath	268	68.7%				273	68.1%	278	69.3%																					278	69.3%	
	Cavan Monaghan	137	80.6%				137	79.7%	135	82.3%																					135	82.3%	
	SOUTH	1,184	63.2%				1,189	63.9%	1,195	64.0%																					1,195	64.0%	
	Cork	544	60.5%				550	61.3%	550	61.4%																					550	61.4%	
	Kerry	80	55.2%				80	55.9%	83	56.8%																					83	56.8%	
	Carlow Kilkenny South Tipperary	242	63.4%				238	63.1%	245	64.3%																					245	64.3%	
	Waterford Wexford	318	71.1%				321	72.3%	317	71.4%																					317	71.4%	
	WEST	1,063	72.4%				1,056	71.9%	1,070	72.1%																					1,070	72.1%	
	The Midwest	412	68.1%				398	66.6%	406	67.1%																					406	67.1%	
Galway Roscommon	309	75.9%				316	76.5%	316	76.3%																					316	76.3%		
Mayo	99	72.8%				99	72.8%	104	72.7%																					104	72.7%		
Donegal	159	75.7%				161	75.9%	162	76.4%																					162	76.4%		
Sligo Leitrim West Cavan	84	76.4%				82	74.5%	82	74.5%																					82	74.5%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Relative Foster Care at the end of the reporting period	National Total	1,832	28.7%				1,811	28.4%	1,807	28.2%																					1,807	28.2%	
	Dublin Mid Leinster	451	29.5%				445	29.2%	451	29.5%																					451	29.5%	
	Dublin South Central	104	26.5%				102	25.5%	105	26.3%																					105	26.3%	
	Dublin South East Wicklow	88	28.8%				88	28.8%	87	28.3%																					87	28.3%	
	Dublin South West Kildare West Wicklow	142	30.8%				141	31.0%	144	31.5%																					144	31.5%	
	The Midlands	117	31.5%				114	31.4%	115	31.5%																					115	31.5%	
	Dublin North East	472	31.1%				462	30.5%	455	30.0%																					455	30.0%	
	Dublin City North	228	36.5%				222	35.6%	222	35.6%																					222	35.6%	
	Dublin North	129	39.0%				122	38.0%	122	37.1%																					122	37.1%	
	Louth Meath	88	22.6%				90	22.4%	89	22.2%																					89	22.2%	
	Cavan Monaghan	27	15.9%				28	16.3%	22	13.4%																					22	13.4%	
	SOUTH	560	29.9%				549	29.5%	547	29.3%																					547	29.3%	
	Cork	282	31.4%				274	30.5%	275	30.7%																					275	30.7%	
	Kerry	59	40.7%				59	41.3%	59	40.4%																					59	40.4%	
	Carlow Kilkenny South Tipperary	122	31.9%				122	32.4%	118	31.0%																					118	31.0%	
	Waterford Wexford	97	21.7%				94	21.2%	95	21.4%																					95	21.4%	
	WEST	349	23.8%				355	24.2%	354	23.9%																					354	23.9%	
	The Midwest	163	26.9%				168	28.1%	166	27.4%																					166	27.4%	
	Galway Roscommon	91	22.4%				91	22.0%	91	22.0%																					91	22.0%	
Mayo	35	25.7%				35	25.7%	37	25.9%																					37	25.9%		
Donegal	41	19.5%				41	19.3%	40	18.9%																					40	18.9%		
Sligo Leitrim West Cavan	19	17.3%				20	18.2%	20	18.2%																					20	18.2%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of Children in Care in Other Care Placements at the end of the reporting period	National Total	109	1.7%				115	1.8%	113	1.8%																					113	1.8%	
	Dublin Mid Leinster	17	1.1%				25	1.6%	23	1.5%																					23	1.5%	
	Dublin South Central	3	0.8%				3	0.8%	4	1.0%																					4	1.0%	
	Dublin South East Wicklow	6	2.0%				6	2.0%	5	1.6%																					5	1.6%	
	Dublin South West Kildare West Wicklow	8	1.7%				8	1.8%	7	1.5%																					7	1.5%	
	The Midlands	0	0.0%				8	2.2%	7	1.9%																					7	1.9%	
	Dublin North East	30	2.0%				29	1.9%	29	1.9%																					29	1.9%	
	Dublin City North	8	1.3%				7	1.1%	8	1.3%																					8	1.3%	
	Dublin North	3	0.9%				4	1.2%	4	1.2%																					4	1.2%	
	Louth Meath	17	4.4%				16	4.0%	15	3.7%																					15	3.7%	
	Cavan Monaghan	2	1.2%				2	1.2%	2	1.2%																					2	1.2%	
	SOUTH	38	2.0%				35	1.9%	34	1.8%																					34	1.8%	
	Cork	30	3.3%				29	3.2%	27	3.0%																					27	3.0%	
	Kerry	1	0.7%				0	0.0%	0	0.0%																					0	0.0%	
	Carlow Kilkenny South Tipperary	4	1.0%				3	0.8%	3	0.8%																					3	0.8%	
	Waterford Wexford	3	0.7%				3	0.7%	4	0.9%																					4	0.9%	
	WEST	24	1.6%				26	1.8%	27	1.8%																					27	1.8%	
	The Midwest	14	2.3%				16	2.7%	16	2.6%																					16	2.6%	
	Galway Roscommon	4	1.0%				3	0.7%	4	1.0%																					4	1.0%	
Mayo	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Donegal	5	2.4%				5	2.4%	5	2.4%																					5	2.4%		
Sligo Leitrim West Cavan	1	0.9%				2	1.8%	2	1.8%																					2	1.8%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																																	
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National Total	5,937	93%		100%	100%	5,945	93%	5,958	93%																					5,958	93%	-7%
	Dublin Mid Leinster	1,405	92%		100%	100%	1,395	92%	1,390	91%																					1,390	91%	-9%
	Dublin South Central	378	96%		100%	100%	386	97%	381	95%																					381	95%	-5%
	Dublin South East Wicklow	306	100%		100%	100%	306	100%	307	100%																					307	100%	0%
	Dublin South West Kildare West Wicklow	384	83%		100%	100%	398	87%	393	86%																					393	86%	-14%
	The Midlands	337	91%		100%	100%	305	84%	309	85%																					309	85%	-15%
	Dublin North East	1,469	97%		100%	100%	1,479	97%	1,463	96%																					1,463	96%	-4%
	Dublin City North	600	96%		100%	100%	602	97%	601	96%																					601	96%	-4%
	Dublin North	309	93%		100%	100%	304	95%	313	95%																					313	95%	-5%
	Louth Meath	390	100%		100%	100%	401	100%	385	96%																					385	96%	-4%
	Cavan Monaghan	170	100%		100%	100%	172	100%	164	100%																					164	100%	0%
	SOUTH	1,760	94%		100%	100%	1,747	94%	1,763	94%																					1,763	94%	-6%
	Cork	860	96%		100%	100%	858	96%	859	96%																					859	96%	-4%
	Kerry	145	100%		100%	100%	143	100%	146	100%																					146	100%	0%
	Carlow Kilkenny South Tipperary	331	87%		100%	100%	331	88%	357	94%																					357	94%	-6%
	Waterford Wexford	424	95%		100%	100%	415	93%	401	90%																					401	90%	-10%
	WEST	1,303	89%		100%	100%	1,324	90%	1,342	90%																					1,342	90%	-10%
	The Midwest	492	81%		100%	100%	524	88%	534	88%																					534	88%	-12%
	Galway Roscommon	399	98%		100%	100%	403	98%	404	98%																					404	98%	-2%
	Mayo	136	100%		100%	100%	136	100%	143	100%																					143	100%	0%
	Donegal	166	79%		100%	100%	151	71%	151	71%																					151	71%	-29%
	Sligo Leitrim West Cavan	110	100%		100%	100%	110	100%	110	100%																					110	100%	0%

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National Total	16	100%		100%	100%	14	100%	14	100%																					14	100%	0%
	Dublin Mid Leinster	3	100%		100%	100%	2	100%	2	100%																					2	100%	0%
	Dublin South Central	1	100%		100%	100%	1	100%	1	100%																					1	100%	0%
	Dublin South East Wicklow	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
	Dublin South West Kildare West Wicklow	1	100%		100%	100%	1	100%	1	100%																					1	100%	0%
	The Midlands	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
	Dublin North East	7	100%		100%	100%	8	100%	9	100%																					9	100%	0%
	Dublin City North	2	100%		100%	100%	3	100%	3	100%																					3	100%	0%
	Dublin North	5	100%		100%	100%	4	100%	5	100%																					5	100%	0%
	Louth Meath	0	#DIV/0!		100%	100%	1	100%	1	100%																					1	100%	0%
	Cavan Monaghan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
	SOUTH	2	100%		100%	100%	2	100%	1	100%																					1	100%	0%
	Cork	1	100%		100%	100%	1	100%	1	100%																					1	100%	0%
	Kerry	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
	Carlow Kilkenny South Tipperary	1	100%		100%	100%	1	100%	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
	Waterford Wexford	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!
WEST	4	100%		100%	100%	2	100%	2	100%																					2	100%	0%	
The Midwest	3	100%		100%	100%	1	100%	1	100%																					1	100%	0%	
Galway Roscommon	1	100%		100%	100%	1	100%	1	100%																					1	100%	0%	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!	
Donegal	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!	
Sligo Leitrim West Cavan	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!	#DIV/0!	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD						
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%							
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National Total	323	98%		100%	100%	332	98%	326	97%																					326	97%	-3%						
	Dublin Mid Leinster	113	93%		100%	100%	116	94%	114	93%																					114	93%	-7%						
	Dublin South Central	43	96%		100%	100%	48	98%	45	94%																						45	94%	-6%					
	Dublin South East Wicklow	22	100%		100%	100%	23	100%	24	100%																						24	100%	0%					
	Dublin South West Kildare West Wicklow	33	87%		100%	100%	30	86%	31	89%																							31	89%	-11%				
	The Midlands	15	94%		100%	100%	15	94%	14	93%																								14	93%	-7%			
	Dublin North East	93	100%		100%	100%	100	100%	91	97%																								91	97%	-3%			
	Dublin City North	48	100%		100%	100%	52	100%	50	100%																									50	100%	0%		
	Dublin North	24	100%		100%	100%	22	100%	21	100%																									21	100%	0%		
	Louth Meath	17	100%		100%	100%	21	100%	15	83%																									15	83%	-17%		
	Cavan Monaghan	4	100%		100%	100%	5	100%	5	100%																										5	100%	0%	
	SOUTH	89	100%		100%	100%	86	100%	90	100%																										90	100%	0%	
	Cork	42	100%		100%	100%	43	100%	43	100%																											43	100%	0%
	Kerry	5	100%		100%	100%	4	100%	4	100%																											4	100%	0%
	Carlow Kilkenny South Tipperary	13	100%		100%	100%	13	100%	15	100%																											15	100%	0%
	Waterford Wexford	29	100%		100%	100%	26	100%	28	100%																											28	100%	0%
WEST	28	100%		100%	100%	30	100%	31	100%																											31	100%	0%	
The Midwest	13	100%		100%	100%	15	100%	16	100%																												16	100%	0%
Galway Roscommon	2	100%		100%	100%	2	100%	2	100%																												2	100%	0%
Mayo	2	100%		100%	100%	2	100%	2	100%																												2	100%	0%
Donegal	5	100%		100%	100%	5	100%	5	100%																												5	100%	0%
Sligo Leitrim West Cavan	6	100%		100%	100%	6	100%	6	100%																												6	100%	0%

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
				No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National Total	3,830	93%		100%	100%	3,836	94%	3,866	94%																					3,866	94%	-6%		
	Dublin Mid Leinster	887	94%		100%	100%	876	94%	873	94%																					873	94%	-6%		
	Dublin South Central	231	96%		100%	100%	239	98%	236	98%																						236	98%	-2%	
	Dublin South East Wicklow	189	100%		100%	100%	189	100%	191	100%																						191	100%	0%	
	Dublin South West Kildare West Wicklow	247	91%		100%	100%	252	93%	250	93%																						250	93%	-7%	
	The Midlands	220	92%		100%	100%	196	87%	196	86%																						196	86%	-14%	
	Dublin North East	897	98%		100%	100%	902	98%	910	98%																						910	98%	-2%	
	Dublin City North	329	97%		100%	100%	326	96%	329	96%																							329	96%	-4%
	Dublin North	163	96%		100%	100%	166	98%	175	99%																							175	99%	-1%
	Louth Meath	268	100%		100%	100%	273	100%	271	97%																							271	97%	-3%
	Cavan Monaghan	137	100%		100%	100%	137	100%	135	100%																							135	100%	0%
	SOUTH	1,110	94%		100%	100%	1,114	94%	1,123	94%																							1,123	94%	-6%
	Cork	522	96%		100%	100%	528	96%	528	96%																							528	96%	-4%
	Kerry	80	100%		100%	100%	80	100%	83	100%																							83	100%	0%
	Carlow Kilkenny South Tipperary	207	86%		100%	100%	208	87%	227	93%																							227	93%	-7%
	Waterford Wexford	301	95%		100%	100%	298	93%	285	90%																							285	90%	-10%
WEST	936	88%		100%	100%	944	89%	960	90%																							960	90%	-10%	
The Midwest	324	79%		100%	100%	343	86%	353	87%																							353	87%	-13%	
Galway Roscommon	303	98%		100%	100%	307	97%	307	97%																							307	97%	-3%	
Mayo	99	100%		100%	100%	99	100%	104	100%																							104	100%	0%	
Donegal	126	79%		100%	100%	113	70%	114	70%																							114	70%	-30%	
Sligo Leitrim West Cavan	84	100%		100%	100%	82	100%	82	100%																							82	100%	0%	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD							
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%								
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National Total	1,662	91%		100%	100%	1,660	92%	1,645	91%																					1,645	91%	-9%							
	Dublin Mid Leinster	385	85%		100%	100%	384	86%	379	84%																					379	84%	-16%							
	Dublin South Central	100	96%		100%	100%	96	94%	96	91%																						96	91%	-9%						
	Dublin South East Wicklow	88	100%		100%	100%	88	100%	87	100%																						87	100%	0%						
	Dublin South West Kildare West Wicklow	95	67%		100%	100%	107	76%	104	72%																							104	72%	-28%					
	The Midlands	102	87%		100%	100%	93	82%	92	80%																								92	80%	-20%				
	Dublin North East	442	94%		100%	100%	440	95%	425	93%																								425	93%	-7%				
	Dublin City North	213	93%		100%	100%	214	96%	212	95%																									212	95%	-5%			
	Dublin North	114	88%		100%	100%	108	89%	108	89%																									108	89%	-11%			
	Louth Meath	88	100%		100%	100%	90	100%	83	93%																									83	93%	-7%			
	Cavan Monaghan	27	100%		100%	100%	28	100%	22	100%																									22	100%	0%			
	SOUTH	521	93%		100%	100%	510	93%	515	94%																										515	94%	-6%		
	Cork	265	94%		100%	100%	257	94%	260	95%																											260	95%	-5%	
	Kerry	59	100%		100%	100%	59	100%	59	100%																											59	100%	0%	
	Carlow Kilkenny South Tipperary	106	87%		100%	100%	106	87%	112	95%																											112	95%	-5%	
	Waterford Wexford	91	94%		100%	100%	88	94%	84	88%																											84	88%	-12%	
WEST	314	90%		100%	100%	326	92%	326	92%																											326	92%	-8%		
The Midwest	138	85%		100%	100%	150	89%	149	90%																												149	90%	-10%	
Galway Roscommon	89	98%		100%	100%	90	99%	90	99%																												90	99%	-1%	
Mayo	35	100%		100%	100%	35	100%	37	100%																												37	100%	0%	
Donegal	33	80%		100%	100%	31	76%	30	75%																													30	75%	-25%
Sligo Leitrim West Cavan	19	100%		100%	100%	20	100%	20	100%																													20	100%	0%

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
																																No.	%		
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National Total	106	97%		100%	100%	103	90%	107	95%																					107	95%	-5%		
	Dublin Mid Leinster	17	100%		100%	100%	17	68%	22	96%																					22	96%	-4%		
	Dublin South Central	3	100%		100%	100%	2	67%	3	75%																					3	75%	-25%		
	Dublin South East Wicklow	6	100%		100%	100%	6	100%	5	100%																					5	100%	0%		
	Dublin South West Kildare West Wicklow	8	100%		100%	100%	8	100%	7	100%																						7	100%	0%	
	The Midlands	0	#DIV/0!		100%	100%	1	13%	7	100%																						7	100%	0%	
	Dublin North East	30	100%		100%	100%	29	100%	28	97%																						28	97%	-3%	
	Dublin City North	8	100%		100%	100%	7	100%	7	88%																						7	88%	-13%	
	Dublin North	3	100%		100%	100%	4	100%	4	100%																							4	100%	0%
	Louth Meath	17	100%		100%	100%	16	100%	15	100%																							15	100%	0%
	Cavan Monaghan	2	100%		100%	100%	2	100%	2	100%																							2	100%	0%
	SOUTH	38	100%		100%	100%	35	100%	34	100%																							34	100%	0%
	Cork	30	100%		100%	100%	29	100%	27	100%																							27	100%	0%
	Kerry	1	100%		100%	100%	0	#DIV/0!	0	#DIV/0!																							0	#DIV/0!	#DIV/0!
Carlow Kilkenny South Tipperary	4	100%		100%	100%	3	100%	3	100%																							3	100%	0%	
Waterford Wexford	3	100%		100%	100%	3	100%	4	100%																							4	100%	0%	
WEST	21	88%		100%	100%	22	85%	23	85%																							23	85%	-15%	
The Midwest	14	100%		100%	100%	15	94%	15	94%																							15	94%	-6%	
Galway Roscommon	4	100%		100%	100%	3	100%	4	100%																							4	100%	0%	
Mayo	0	#DIV/0!		100%	100%	0	#DIV/0!	0	#DIV/0!																							0	#DIV/0!	#DIV/0!	
Donegal	2	40%		100%	100%	2	40%	2	40%																							2	40%	-60%	
Sligo Leitrim West Cavan	1	100%		100%	100%	2	100%	2	100%																							2	100%	0%	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD				
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
Number and Percentage of Children in Care with a Written Care Plan by Care Type																																					
The number and % of children in care overall who currently have a written care plan as defined by Child Care Regulations 1995, at the end of the reporting period	National Total	5,768	90%				5,769	91%	5,798	91%																					5,798	91%					
	Dublin Mid Leinster	1,180	77%				1,183	78%	1,178	77%																					1,178	77%					
	Dublin South Central	207	53%				224	56%	234	59%																					234	59%					
	Dublin South East Wicklow	257	84%				256	84%	242	79%																					242	79%					
	Dublin South West Kildare West Wicklow	355	77%				347	76%	341	75%																						341	75%				
	The Midlands	361	97%				356	98%	361	99%																							361	99%			
	Dublin North East	1,337	88%				1,332	88%	1,347	89%																							1,347	89%			
	Dublin City North	570	91%				573	92%	561	90%																								561	90%		
	Dublin North	253	76%				245	76%	269	82%																								269	82%		
	Louth Meath	363	93%				365	91%	359	90%																									359	90%	
	Cavan Monaghan	151	89%				149	87%	158	96%																									158	96%	
	SOUTH	1,802	96%				1,794	96%	1,798	96%																									1,798	96%	
	Cork	836	93%				837	93%	833	93%																										833	93%
	Kerry	143	99%				142	99%	143	98%																										143	98%
	Carlow Kilkenny South Tipperary	382	100%				377	100%	381	100%																										381	100%
	Waterford Wexford	441	99%				438	99%	441	99%																										441	99%
	WEST	1,449	99%				1,460	99%	1,475	99%																										1,475	99%
	The Midwest	599	99%				589	98%	597	99%																										597	99%
	Galway Roscommon	407	100%				413	100%	414	100%																										414	100%
	Mayo	136	100%				136	100%	143	100%																										143	100%
Donegal	205	98%				212	100%	211	100%																										211	100%	
Sligo Leitrim West Cavan	102	93%				110	100%	110	100%																										110	100%	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
																																		No.	%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National Total	16	100%				14	100%	14	100%																					14	100%			
	Dublin Mid Leinster	3	100%				2	100%	2	100%																					2	100%			
	Dublin South Central	1	100%				1	100%	1	100%																					1	100%			
	Dublin South East Wicklow	1	100%				0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!			
	Dublin South West Kildare West Wicklow	1	100%				1	100%	1	100%																					1	100%			
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!			
	Dublin North East	7	100%				8	100%	9	100%																					9	100%			
	Dublin City North	2	100%				3	100%	3	100%																					3	100%			
	Dublin North	5	100%				4	100%	5	100%																						5	100%		
	Louth Meath	0	#DIV/0!				1	100%	1	100%																						1	100%		
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
	SOUTH	2	100%				2	100%	1	100%																						1	100%		
	Cork	1	100%				1	100%	1	100%																						1	100%		
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
	Carlow Kilkenny South Tipperary	1	100%				1	100%	0	#DIV/0!																						0	#DIV/0!		
	Waterford Wexford	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
	WEST	4	100%				2	100%	2	100%																						2	100%		
	The Midwest	3	100%				1	100%	1	100%																							1	100%	
	Galway Roscommon	1	100%				1	100%	1	100%																						1	100%		
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!			
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!			

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National Total	307	93%				316	93%	315	93%																					315	93%	
	Dublin Mid Leinster	105	87%				107	87%	103	84%																					103	84%	
	Dublin South Central	34	76%				38	78%	36	75%																					36	75%	
	Dublin South East Wicklow	22	100%				23	100%	22	92%																					22	92%	
	Dublin South West Kildare West Wicklow	33	87%				30	86%	30	86%																					30	86%	
	The Midlands	16	100%				16	100%	15	100%																					15	100%	
	Dublin North East	86	92%				94	94%	91	97%																					91	97%	
	Dublin City North	47	98%				50	96%	48	96%																					48	96%	
	Dublin North	19	79%				19	86%	20	95%																					20	95%	
	Louth Meath	16	94%				20	95%	18	100%																					18	100%	
	Cavan Monaghan	4	100%				5	100%	5	100%																					5	100%	
	SOUTH	88	99%				85	99%	90	100%																					90	100%	
	Cork	41	98%				42	98%	43	100%																					43	100%	
	Kerry	5	100%				4	100%	4	100%																					4	100%	
	Carlow Kilkenny South Tipperary	13	100%				13	100%	15	100%																					15	100%	
	Waterford Wexford	29	100%				26	100%	28	100%																					28	100%	
	WEST	28	100%				30	100%	31	100%																					31	100%	
	The Midwest	13	100%				15	100%	16	100%																					16	100%	
	Galway Roscommon	2	100%				2	100%	2	100%																					2	100%	
Mayo	2	100%				2	100%	2	100%																					2	100%		
Donegal	5	100%				5	100%	5	100%																					5	100%		
Sligo Leitrim West Cavan	6	100%				6	100%	6	100%																					6	100%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD			
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
																																		No.	%	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National Total	3,725	91%				3,727	91%	3,771	91%																					3,771	91%				
	Dublin Mid Leinster	716	76%				718	77%	726	78%																					726	78%				
	Dublin South Central	124	52%				128	52%	141	58%																						141	58%			
	Dublin South East Wicklow	158	84%				156	83%	153	80%																						153	80%			
	Dublin South West Kildare West Wicklow	206	76%				209	77%	204	76%																						204	76%			
	The Midlands	228	96%				225	100%	228	100%																							228	100%		
	Dublin North East	812	89%				807	88%	826	89%																							826	89%		
	Dublin City North	317	94%				314	93%	312	91%																								312	91%	
	Dublin North	122	72%				126	75%	136	77%																								136	77%	
	Louth Meath	255	95%				250	92%	248	89%																								248	89%	
	Cavan Monaghan	118	86%				117	85%	130	96%																								130	96%	
	SOUTH	1,149	97%				1,154	97%	1,158	97%																								1,158	97%	
	Cork	516	95%				520	95%	518	94%																									518	94%
	Kerry	79	99%				80	100%	80	96%																									80	96%
	Carlow Kilkenny South Tipperary	242	100%				238	100%	245	100%																									245	100%
	Waterford Wexford	312	98%				316	98%	315	99%																									315	99%
	WEST	1,048	99%				1,048	99%	1,061	99%																									1,061	99%
The Midwest	408	99%				390	98%	398	98%																									398	98%	
Galway Roscommon	309	100%				316	100%	316	100%																									316	100%	
Mayo	99	100%				99	100%	104	100%																									104	100%	
Donegal	154	97%				161	100%	161	99%																									161	99%	
Sligo Leitrim West Cavan	78	93%				82	100%	82	100%																									82	100%	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		No.	%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National Total	1,619	88%				1,611	89%	1,598	88%																					1,598	88%			
	Dublin Mid Leinster	343	76%				341	77%	331	73%																					331	73%			
	Dublin South Central	48	46%				56	55%	54	51%																					54	51%			
	Dublin South East Wicklow	70	80%				71	81%	62	71%																					62	71%			
	Dublin South West Kildare West Wicklow	108	76%				100	71%	100	69%																					100	69%			
	The Midlands	117	100%				114	100%	115	100%																						115	100%		
	Dublin North East	406	86%				398	86%	398	87%																					398	87%			
	Dublin City North	199	87%				202	91%	193	87%																						193	87%		
	Dublin North	104	81%				92	75%	104	85%																						104	85%		
	Louth Meath	76	86%				79	88%	80	90%																						80	90%		
	Cavan Monaghan	27	100%				25	89%	21	95%																						21	95%		
	SOUTH	525	94%				518	94%	515	94%																						515	94%		
	Cork	248	88%				245	89%	244	89%																						244	89%		
	Kerry	58	98%				58	98%	59	100%																						59	100%		
	Carlow Kilkenny South Tipperary	122	100%				122	100%	118	100%																							118	100%	
	Waterford Wexford	97	100%				93	99%	94	99%																							94	99%	
	WEST	345	99%				354	100%	354	100%																							354	100%	
The Midwest	161	99%				167	99%	166	100%																							166	100%		
Galway Roscommon	91	100%				91	100%	91	100%																							91	100%		
Mayo	35	100%				35	100%	37	100%																							37	100%		
Donegal	41	100%				41	100%	40	100%																							40	100%		
Sligo Leitrim West Cavan	17	89%				20	100%	20	100%																							20	100%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
																																		No.	%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National Total	101	93%				101	88%	100	88%																					100	88%			
	Dublin Mid Leinster	13	76%				15	60%	16	70%																					16	70%			
	Dublin South Central	0	0%				1	33%	2	50%																					2	50%			
	Dublin South East Wicklow	6	100%				6	100%	5	100%																					5	100%			
	Dublin South West Kildare West Wicklow	7	88%				7	88%	6	86%																					6	86%			
	The Midlands	0	#DIV/0!				1	13%	3	43%																						3	43%		
	Dublin North East	26	87%				25	86%	23	79%																						23	79%		
	Dublin City North	5	63%				4	57%	5	63%																						5	63%		
	Dublin North	3	100%				4	100%	4	100%																						4	100%		
	Louth Meath	16	94%				15	94%	12	80%																						12	80%		
	Cavan Monaghan	2	100%				2	100%	2	100%																						2	100%		
	SOUTH	38	100%				35	100%	34	100%																							34	100%	
	Cork	30	100%				29	100%	27	100%																							27	100%	
	Kerry	1	100%				0	#DIV/0!	0	#DIV/0!																							0	#DIV/0!	
	Carlow Kilkenny South Tipperary	4	100%				3	100%	3	100%																							3	100%	
	Waterford Wexford	3	100%				3	100%	4	100%																							4	100%	
	WEST	24	100%				26	100%	27	100%																								27	100%
	The Midwest	14	100%				16	100%	16	100%																								16	100%
	Galway Roscommon	4	100%				3	100%	4	100%																								4	100%
	Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																								0	#DIV/0!
Donegal	5	100%				5	100%	5	100%																								5	100%	
Sligo Leitrim West Cavan	1	100%				2	100%	2	100%																								2	100%	

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																																	
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care and residential general)	National Total	347					353	351																							351		
	Dublin Mid Leinster	124					125	124																							124		
	Dublin South Central	46					50	49																							49		
	Dublin South East Wicklow	23					23	24																							24		
	Dublin South West Kildare West Wicklow	39					36	36																								36	
	The Midlands	16					16	15																								15	
	Dublin North East	100					108	103																								103	
	Dublin City North	50					55	53																								53	
	Dublin North	29					26	26																								26	
	Louth Meath	17					22	19																								19	
	Cavan Monaghan	4					5	5																								5	
	SOUTH	91					88	91																								91	
	Cork	43					44	44																								44	
	Kerry	5					4	4																								4	
	Carlow Kilkenny South Tipperary	14					14	15																								15	
	Waterford Wexford	29					26	28																								28	
	WEST	32					32	33																								33	
	The Midwest	16					16	17																								17	
	Galway Roscommon	3					3	3																								3	
	Mayo	2					2	2																								2	
Donegal	5					5	5																								5		
Sligo Leitrim West Cavan	6					6	6																								6		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National Total	3	0.9%				5	1.4%	3	0.9%																					3	0.9%	
	Dublin Mid Leinster	3	2.4%				3	2.4%	3	2.4%																					3	2.4%	
	Dublin South Central	2	4.3%				2	4.0%	2	4.1%																					2	4.1%	
	Dublin South East Wicklow	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin South West Kildare West Wicklow	1	2.6%				1	2.8%	1	2.8%																					1	2.8%	
	The Midlands	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin North East	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin City North	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Dublin North	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Louth Meath	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Cavan Monaghan	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	SOUTH	0	0.0%				2	2.3%	0	0.0%																					0	0.0%	
	Cork	0	0.0%				2	4.5%	0	0.0%																					0	0.0%	
	Kerry	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Carlow Kilkenny South Tipperary	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Waterford Wexford	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	WEST	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
The Midwest	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Galway Roscommon	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Mayo	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Donegal	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		
Sligo Leitrim West Cavan	0	0.0%				0	0.0%	0	0.0%																					0	0.0%		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number and Percentage of Children in Care who are in an Out of State Placement at the end of the Reporting Period and who Have an Allocated Social Worker and Written Care Plan																																	
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National Total	17					17	17																						17			
	Dublin Mid Leinster	9					9	9																						9			
	Dublin South Central	2					2	2																						2			
	Dublin South East Wicklow	3					3	3																						3			
	Dublin South West Kildare West Wicklow	4					4	4																						4			
	The Midlands	0					0	0																						0			
	Dublin North East	3					3	3																						3			
	Dublin City North	2					2	2																						2			
	Dublin North	1					1	1																						1			
	Louth Meath	0					0	0																						0			
	Cavan Monaghan	0					0	0																						0			
	SOUTH	5					5	5																						5			
	Cork	3					3	3																						3			
	Kerry	0					0	0																						0			
	Carlow Kilkenny South Tipperary	0					0	0																						0			
	Waterford Wexford	2					2	2																						2			
	WEST	0					0	0																						0			
	The Midwest	0					0	0																						0			
	Galway Roscommon	0					0	0																						0			
	Mayo	0					0	0																						0			
Donegal	0					0	0																						0				
Sligo Leitrim West Cavan	0					0	0																						0				

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
																																		No.
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National Total	16	94%				17	100%	17	100%																					17	100%		
	Dublin Mid Leinster	8	89%				9	100%	9	100%																					9	100%		
	Dublin South Central	2	100%				2	100%	2	100%																					2	100%		
	Dublin South East Wicklow	3	100%				3	100%	3	100%																					3	100%		
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%																					4	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!		
	Dublin North East	3	100%				3	100%	3	100%																						3	100%	
	Dublin City North	2	100%				2	100%	2	100%																						2	100%	
	Dublin North	1	100%				1	100%	1	100%																						1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%																						5	100%	
	Cork	3	100%				3	100%	3	100%																						3	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%																						2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD	
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%		
																																		No.
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National Total	13	76.5%				16	94.1%	16	94.1%																					16	94%		
	Dublin Mid Leinster	5	56%				8	89%	8	89%																					8	89%		
	Dublin South Central	1	50%				1	50%	1	50%																					1	50%		
	Dublin South East Wicklow	1	33%				3	100%	3	100%																					3	100%		
	Dublin South West Kildare West Wicklow	3	75%				4	100%	4	100%																					4	100%		
	The Midlands	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																					0	#DIV/0!		
	Dublin North East	3	100%				3	100%	3	100%																					3	100%		
	Dublin City North	2	100%				2	100%	2	100%																						2	100%	
	Dublin North	1	100%				1	100%	1	100%																						1	100%	
	Louth Meath	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Cavan Monaghan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	SOUTH	5	100%				5	100%	5	100%																						5	100%	
	Cork	3	100%				3	100%	3	100%																						3	100%	
	Kerry	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Carlow Kilkenny South Tipperary	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
	Waterford Wexford	2	100%				2	100%	2	100%																						2	100%	
	WEST	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
The Midwest	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Galway Roscommon	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Mayo	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Donegal	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		
Sligo Leitrim West Cavan	0	#DIV/0!				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!		

Tusla Monthly Management Data Report: February 2016: Children in Care		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Number of Children in Respite Care (from home) on the last day of the reporting period																																	
The overall number of children who on the last day of the reporting period are in a Respite Care (from home) placement	National Total	163					205	205																						205			
	Dublin Mid Leinster	13					12	9																					9				
	Dublin South Central	7					6	4																					4				
	Dublin South East Wicklow	3					4	4																					4				
	Dublin South West Kildare West Wicklow	1					2	1																					1				
	The Midlands	2					0	0																					0				
	Dublin North East	0					6	5																					5				
	Dublin City North	0					0	0																					0				
	Dublin North	0					0	0																					0				
	Louth Meath	0					6	5																					5				
	Cavan Monaghan						0	0																					0				
	SOUTH	123					143	144																					144				
	Cork	54					57	57																					57				
	Kerry	4					4	4																					4				
	Carlow Kilkenny South Tipperary	23					31	37																					37				
	Waterford Wexford	42					51	46																					46				
	WEST	27					44	47																					47				
	The Midwest	0					10	6																					6				
	Galway Roscommon	25					29	30																					30				
	Mayo	2					5	7																					7				
	Donegal	0					0	2																					2				
	Sligo Leitrim West Cavan	0					0	2																					2				

Please note that from 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.
 * Please note that for January 2016 there were 14 children on the last day of the month who were placed in one of the three special care facilities. It should be noted however that there were 15 children on the last day of January who were subject to a Special Care Order of the High Court and one of these children were in a transitional step down placement.

Tusla Monthly Management Data Report: February 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD		
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%			
The Number of Open Cases (Child Protection and Children in Care)																																			
The number of Open cases (child protection and children in care)	National Total	26,655		Demand Led			25,574		25,956																						25,956				
	Dublin Mid Leinster	6,093					5,921		5,977																						5,977				
	Dublin South Central	1,426					1,429		1,415																						1,415				
	Dublin South East Wicklow	1,334					1,273		1,197																						1,197				
	Dublin South West Kildare West Wicklow	1,724					1,647		1,683																						1,683				
	The Midlands	1,609					1,572		1,682																						1,682				
	Dublin North East	6,827					6,714		6,696																						6,696				
	Dublin City North	1,889					1,878		1,881																							1,881			
	Dublin North	3,025					2,885		2,869																							2,869			
	Louth Meath	1,279					1,288		1,261																							1,261			
	Cavan Monaghan	634					663		685																							685			
	SOUTH	8,234					7,646		7,874																							7,874			
	Cork	4,590					3,914		4,246																								4,246		
	Kerry	502					486		509																								509		
	Carlow Kilkenny South Tipperary	1,358					1,382		1,291																								1,291		
	Waterford Wexford	1,784					1,864		1,828																								1,828		
	WEST	5,501					5,293		5,409																								5,409		
The Midwest	1,683					1,670		1,735																								1,735			
Galway Roscommon	1,733					1,612		1,764																								1,764			
Mayo	573					559		550																								550			
Donegal	826					826		837																								837			
Sligo Leitrim West Cavan	686					626		523																								523			

Tusla Monthly Management Data Report: February 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Allocated (Child Protection and Children in Care)																																	
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National Total	19,937	75%	Demand Led			19,587	77%	20,262	78%																					20,262	78%	
	Dublin Mid Leinster	3,872	64%				3,757	63%	3,952	66%																					3,952	66%	
	Dublin South Central	752	53%				764	53%	870	61%																					870	61%	
	Dublin South East Wicklow	1,080	81%				1,034	81%	1,030	86%																					1,030	86%	
	Dublin South West Kildare West Wicklow	887	51%				938	57%	929	55%																					929	55%	
	The Midlands	1,153	72%				1,021	65%	1,123	67%																					1,123	67%	
	Dublin North East	5,096	75%				5,279	79%	5,294	79%																					5,294	79%	
	Dublin City North	1,594	84%				1,625	87%	1,646	88%																					1,646	88%	
	Dublin North	1,940	64%				2,094	73%	2,126	74%																					2,126	74%	
	Louth Meath	1,209	95%				1,146	89%	1,112	88%																					1,112	88%	
	Cavan Monaghan	353	56%				414	62%	410	60%																					410	60%	
	SOUTH	6,672	81%				6,408	84%	6,688	85%																					6,688	85%	
	Cork	3,690	80%				3,134	80%	3,513	83%																					3,513	83%	
	Kerry	502	100%				486	100%	509	100%																					509	100%	
	Carlow Kilkenny South Tipperary	1,088	80%				1,239	90%	1,149	89%																					1,149	89%	
	Waterford Wexford	1,392	78%				1,549	83%	1,517	83%																					1,517	83%	
	WEST	4,297	78%				4,143	78%	4,328	80%																					4,328	80%	
	The Midwest	1,406	84%				1,390	83%	1,369	79%																					1,369	79%	
	Galway Roscommon	1,347	78%				1,273	79%	1,466	83%																					1,466	83%	
	Mayo	573	100%				559	100%	550	100%																					550	100%	
	Donegal	547	66%				528	64%	544	65%																					544	65%	
	Sligo Leitrim West Cavan	424	62%				393	63%	399	76%																					399	76%	

Tusla Monthly Management Data Report: February 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number of Open Cases Waiting Allocation (Child Protection and Children in Care)																																	
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	6,718	25.2%				5,987	23.4%	5,694	21.9%																				5,694	21.9%		
	Dublin Mid Leinster	2,221	36.5%				2,164	36.5%	2,025	33.9%																				2,025	33.9%		
	Dublin South Central	674	47.3%				665	46.5%	545	38.5%																				545	38.5%		
	Dublin South East Wicklow	254	19.0%				239	18.8%	167	14.0%																				167	14.0%		
	Dublin South West Kildare West Wicklow	837	48.5%				709	43.0%	754	44.8%																				754	44.8%		
	The Midlands	456	28.3%				551	35.1%	559	33.2%																				559	33.2%		
	Dublin North East	1,731	25.4%				1,435	21.4%	1,402	20.9%																				1,402	20.9%		
	Dublin City North	295	15.6%				253	13.5%	235	12.5%																					235	12.5%	
	Dublin North	1,085	35.9%				791	27.4%	743	25.9%																					743	25.9%	
	Louth Meath	70	5.5%				142	11.0%	149	11.8%																					149	11.8%	
	Cavan Monaghan	281	44.3%				249	37.6%	275	40.1%																					275	40.1%	
	SOUTH	1,562	19.0%				1,238	16.2%	1,186	15.1%																					1,186	15.1%	
	Cork	900	19.6%				780	19.9%	733	17.3%																					733	17.3%	
	Kerry	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
	Carlow Kilkenny South Tipperary	270	19.9%				143	10.3%	142	11.0%																					142	11.0%	
	Waterford Wexford	392	22.0%				315	16.9%	311	17.0%																					311	17.0%	
	WEST	1,204	21.9%				1,150	21.7%	1,081	20.0%																					1,081	20.0%	
	The Midwest	277	16.5%				280	16.8%	366	21.1%																					366	21.1%	
	Galway Roscommon	386	22.3%				339	21.0%	298	16.9%																					298	16.9%	
	Mayo	0	0.0%				0	0.0%	0	0.0%																					0	0.0%	
Donegal	279	33.8%				298	36.1%	293	35.0%																					293	35.0%		
Sligo Leitrim West Cavan	262	38.2%				233	37.2%	124	23.7%																					124	23.7%		

Tusla Monthly Management Data Report: February 2016: Service Activity		Outturn 2015		Target		Target YTD	Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Sep-16		Oct-16		Nov-16		Dec-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
The Number and Percentage of Open Cases Awaiting Allocation that are High Priority Cases (Child Protection and Children in Care)																																	
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National Total	999	14.9%				956	16.0%	902	15.8%																					902	15.8%	
	Dublin Mid Leinster	415	18.7%				442	20.4%	352	17.4%																					352	17.4%	
	Dublin South Central	149	22.1%				172	25.9%	120	22.0%																					120	22.0%	
	Dublin South East Wicklow	15	5.9%				2	0.8%	10	6.0%																					10	6.0%	
	Dublin South West Kildare West Wicklow	243	29.0%				237	33.4%	175	23.2%																					175	23.2%	
	The Midlands	8	1.8%				31	5.6%	47	8.4%																					47	8.4%	
	Dublin North East	13	0.8%				7	0.5%	8	0.6%																						8	0.6%
	Dublin City North	0	0.0%				0	0.0%	0	0.0%																						0	0.0%
	Dublin North	6	0.6%				2	0.3%	1	0.1%																						1	0.1%
	Louth Meath	0	0.0%				5	3.5%	7	4.7%																						7	4.7%
	Cavan Monaghan	7	2.5%				0	0.0%	0	0.0%																						0	0.0%
	SOUTH	362	23.2%				318	25.7%	330	27.8%																						330	27.8%
	Cork	168	18.7%				196	25.1%	208	28.4%																						208	28.4%
	Kerry	0	0.0%				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!
	Carlow Kilkenny South Tipperary	113	41.9%				75	52.4%	65	45.8%																						65	45.8%
	Waterford Wexford	81	20.7%				47	14.9%	57	18.3%																						57	18.3%
	WEST	209	17.4%				189	16.4%	212	19.6%																						212	19.6%
The Midwest	52	18.8%				44	15.7%	97	26.5%																						97	26.5%	
Galway Roscommon	61	15.8%				56	16.5%	59	19.8%																						59	19.8%	
Mayo	0	0.0%				0	#DIV/0!	0	#DIV/0!																						0	#DIV/0!	
Donegal	49	17.6%				34	11.4%	24	8.2%																						24	8.2%	
Sligo Leitrim West Cavan	47	17.9%				55	23.6%	32	25.8%																						32	25.8%	

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		Target YTD		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National			Demand Led			1,682		1,273		1,207		708		486		139														139	
	DML						616		403		312		48		45		14														14	
	DNE						315		368		386		344		332		70														70	
	SOUTH						499		226		151		59		26		26														26	
	WEST						252		276		358		257		83		29														29	
Total number of NEW Brief Interventions worked in the reporting period	National						379		291		194		90		12		0		0		0		0		0		0		0		966	
	DML						51		27		31		10		9		0														128	
	DNE						175		104		118		59		0		0														456	
	SOUTH						40		27		20		0		0		0														87	
	WEST						113		133		25		21		3		0														295	
Total number of Brief Interventions CLOSED during the reporting period	National						788		357		693		312		359		91		0		0		0		0		0		0		2,600	
	DML						264		118		295		13		40		14														744	
	DNE						122		86		160		71		262		43														744	
	SOUTH						313		102		112		33		0		26														586	
	WEST						89		51		126		195		57		8														526	
Total number of Brief Interventions OPEN at the end of the reporting period	National						1,273		1,207		708		486		139		48														48	
	DML						403		312		48		45		14		0														0	
	DNE						368		386		344		332		70		27														27	
	SOUTH						226		151		59		26		26		0														0	
	WEST						276		358		257		83		29		21														21	

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of open cases on hand/brought forward at the start of the reporting period	National						1,159		1,153		1,309		1,607		1,819		2,014														2,014		
	DML						335		308		329		354		381		387														387		
	DNE						195		203		241		327		352		390														390		
	SOUTH						405		410		467		614		637		715														715		
	WEST						224		232		272		312		449		522														522		
Total number of new cases assigned in the reporting period	National						195		252		462		347		431		569		0		0		0		0		0		0		2,256		
	DML						50		51		66		43		64		60														334		
	DNE						25		62		118		69		102		112														488		
	SOUTH ¹						80		88		213		85		128		238														832		
	WEST						40		51		65		150		137		159														602		
Total number of cases closed during the reporting period	National						201		96		164		135		236		361		0		0		0		0		0		0		1,193		
	DML						77		30		41		16		58		43														265		
	DNE						17		24		32		44		64		52														233		
	SOUTH						75		31		66		62		50		164														448		
	WEST						32		11		25		13		64		102														247		
Total number of open cases at the end of the reporting period	National						1,153		1,309		1,607		1,819		2,014		2,222														2,222		
	DML						308		329		354		381		387		404														404		
	DNE						203		241		327		352		390		450														450		
	SOUTH ¹						410		467		614		637		715		789														789		
	WEST						232		272		312		449		522		579														579		

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National						421		356		408		244		307		339		0		0		0		0		0		0		2,075		
	DML						64		48		81		51		68		54														366		
	DNE						155		125		149		71		57		80														637		
	SOUTH						64		82		136		52		121		130														585		
	WEST						138		101		42		70		61		75														487		
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National						100		27		59		23		35		53		0		0		0		0		0		0		297		
	DML						15		6		7		2		14		26														70		
	DNE						5		6		7		2		2		3														25		
	SOUTH						27		10		27		13		14		17														108		
	WEST						53		5		18		6		5		7														94		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National						59		23		38		16		28		39		0		0		0		0		0		0		203		
	DML						10		6		5		2		10		20														53		
	DNE						4		5		5		2		2		3														21		
	SOUTH						15		7		17		8		11		10														68		
	WEST						30		5		11		4		5		6														61		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National						11		20		12		6		10		21		0		0		0		0		0		0		80		
	DML						0		2		5		1		2		8														18		
	DNE						0		0		0		0		2		0														2		
	SOUTH						0		8		4		5		3		4														24		
	WEST						11		10		3		0		3		9														36		

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National						10		13		9		4		9		16		0		0		0		0		0		0		61		
	DML						0		2		3		1		2		8														16		
	DNE						0		0		0		0		2		0														2		
	SOUTH						0		5		4		3		2		3														17		
	WEST						10		6		2		0		3		5														26		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National						49		36		26		37		31		41		0		0		0		0		0		0		220		
	DML						3		5		3		2		4		6														23		
	DNE						4		3		4		4		1		7														23		
	SOUTH						21		23		10		24		19		19														116		
	WEST						21		5		9		7		7		9														58		
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National						6		0		5		6		2		5		0		0		0		0		0		0		24		
	DML						0		0		3		2		0		0														5		
	DNE						0		0		1		3		1		1														6		
	SOUTH						0		0		1		1		0		1														3		
	WEST						6		0		0		0		1		3														10		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National						10		11		20		17		17		21		0		0		0		0		0		0		96		
	DML						2		0		3		2		3		3														13		
	DNE						0		1		4		4		5		7														21		
	SOUTH						8		7		10		6		5		6														42		
	WEST						0		3		3		5		4		5														20		

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National						14		10		466		37		48		214		0		0		0		0		0		0		789		
	DML						2		0		370		17		19		171														579		
	DNE						4		1		10		4		2		13														34		
	SOUTH						6		3		74		10		15		25														133		
	WEST						2		6		12		6		12		5														43		
The total number of appeals against decision not to register during the reporting period	National						0		0		0		0		0		0		0		0		0		0		0		0		0		
	DML						0		0		0		0		0		0														0		
	DNE						0		0		0		0		0		0														0		
	SOUTH						0		0		0		0		0		0														0		
	WEST						0		0		0		0		0		0														0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National						99		610		287		151		59		62		0		0		0		0		0		0		1,268		
	DML						46		275		222		99		29		16														687		
	DNE						11		40		17		43		1		20														132		
	SOUTH						27		289		42		7		19		18														402		
	WEST						15		6		6		2		10		8														47		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National						50		37		51		21		30		42		0		0		0		0		0		0		231		
	DML						2		5		36		4		8		8														63		
	DNE						6		11		2		1		5		4														29		
	SOUTH						25		13		12		12		15		18														95		
	WEST						17		8		1		4		2		12														44		

Tusla Monthly Management Data Report: February 2016: Educational Welfare Service (EWS) (Academic Year)		Outturn 2014/2015 Academic Year		Target		Target YTD	Sep-15		Oct-15		Nov-15		Dec-15		Jan-16		Feb-16		Mar-16		Apr-16		May-16		Jun-16		Jul-16		Aug-16		Reported Activity YTD		% var Activity YTD v Tar YTD
		No.	%	No.	%		No.	%	No.	%																							
The total number of children refused registration during the reporting period	National						1		0		0		0		0		0		0		0		0		0		0		0		1		
	DML						0		0		0		0		0		0														0		
	DNE						1		0		0		0		0		0														1		
	SOUTH						0		0		0		0		0		0														0		
	WEST						0		0		0		0		0		0														0		

Technical Notes: Please note that the layout of the EWS metrics above have changed to match the academic year (Sept to August) in line with EWS reporting matrix
¹ Data for the South (December) has been amended by EWS following validation post publication of the December Management Data Report