

# Monthly Management Data Activity Report

February 2014



Tusla Monthly Management Data Report		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jan-14		Feb-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	
Number and Percentage of Children in Care by Care Type															
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,490		6,489		6,489		0.4%
	DML			1,564		1,564			1,574		1,566		1,566		0.1%
	DNE			1,498		1,498			1,494		1,496		1,496		-0.1%
	SOUTH			1,919		1,919			1,926		1,939		1,939		1.0%
	WEST			1,479		1,479			1,496		1,488		1,488		0.6%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%	25	0.4%		12	0.2%	17	0.3%	17	0.3%	-32.3%
	DML			7	0.4%	7	0.4%		5	0.3%	7	0.4%	7	0.4%	-0.1%
	DNE			9	0.6%	9	0.6%		5	0.3%	5	0.3%	5	0.3%	-44.4%
	SOUTH			5	0.3%	5	0.3%		1	0.1%	3	0.2%	3	0.2%	-40.6%
	WEST			4	0.3%	4	0.3%		1	0.1%	2	0.1%	2	0.1%	-50.3%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%	7	0.1%		4	0.1%	3	0.05%	3	0.05%	-57.3%
	DML			2	0.1%	2	0.1%		3	0.2%	2	0.1%	2	0.1%	-0.1%
	DNE			3	0.2%	3	0.2%		0	0.0%	0	0.0%	0	0.0%	-100.0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	SOUTH			2	0.1%	2	0.1%		1	0.1%	1	0.1%	1	0.1%	-50.5%
	WEST			0	0.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%	325	5%		336	5.2%	327	5.0%	327	5.0%	0.8%
	DML			112	7.2%	112	5%		113	7.2%	108	6.9%	108	6.9%	37.9%
	DNE			85	5.7%	85	5%		90	6.0%	86	5.7%	86	5.7%	15.0%
	SOUTH			79	4.1%	80	5%		78	4.0%	79	4.1%	79	4.1%	-18.5%
	WEST			48	3.2%	48	5%		55	3.7%	54	3.6%	54	3.6%	-27.4%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M									10	0.2%	10	0.2%	
	DML										2	0.1%	2	0.1%	
	DNE										5	0.3%	5	0.3%	
	SOUTH										2	0.1%	2	0.1%	
	WEST										1	0.1%	1	0.1%	
Number and % of Children in Residential Out of State Non- Secure Placement at the end of the reporting period	National	M									2	0.03%	2	0.03%	
	DML										2	0.1%	2	0.1%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DNE										0	0.0%	0	0.0%	
	SOUTH										0	0.0%	0	0.0%	
	WEST										0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%	4,139	64.0%		4,153	64.0%	4,146	63.9%	4,146	63.9%	-0.2%
	DML			984	62.9%	984	64.0%		990	62.9%	975	62.3%	975	62.3%	-2.7%
	DNE			893	59.6%	893	64.0%		892	59.7%	898	60.0%	898	60.0%	-6.2%
	SOUTH			1,251	65.2%	1,250	64.0%		1,259	65.4%	1,271	65.5%	1,271	65.5%	2.4%
	WEST			1,012	68.4%	1,012	64.0%		1,012	67.6%	1,002	67.3%	1,002	67.3%	5.2%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%	1,860	28.8%		1,861	28.7%	1,881	29.0%	1,881	29.0%	0.7%
	DML			435	27.8%	436	28.8%		432	27.4%	439	28.0%	439	28.0%	-2.7%
	DNE			483	32.2%	483	28.8%		477	31.9%	479	32.0%	479	32.0%	11.2%
	SOUTH			541	28.2%	541	28.8%		546	28.3%	549	28.3%	549	28.3%	-1.7%
	WEST			399	27.0%	400	28.8%		406	27.1%	414	27.8%	414	27.8%	-3.4%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%	107	1.7%		124	1.9%	103	1.6%	103	1.6%	-6.6%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DML			24	1.5%	25	1.7%		31	2.0%	31	2.0%	31	2.0%	16.4%
	DNE			25	1.7%	25	1.7%		30	2.0%	23	1.5%	23	1.5%	-9.6%
	SOUTH			41	2.1%	41	1.7%		41	2.1%	34	1.8%	34	1.8%	3.1%
	WEST			16	1.1%	16	1.7%		22	1.5%	15	1.0%	15	1.0%	-40.7%
<b>Number and Percentage of Children in Care with an allocated Social Worker by Care Type</b>															
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	91.8%		100%	100%	5,972	92.0%	5,984	92.2%	5,984	92.2%	-7.8%
	DML			1,367	87.4%		100%	100%	1,346	85.5%	1,350	86.2%	1,350	86.2%	-13.8%
	DNE			1,324	88.4%		100%	100%	1,329	89.0%	1,332	89.0%	1,332	89.0%	-11.0%
	SOUTH			1,897	98.9%		100%	100%	1,903	98.8%	1,925	99.3%	1,925	99.3%	-0.7%
	WEST			1,345	90.9%		100%	100%	1,394	93.2%	1,377	92.5%	1,377	92.5%	-7.5%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100.0%		100%	100%	12	100.0%	17	100.0%	17	100.0%	0.0%
	DML			7	100.0%		100%	100%	5	100.0%	7	100.0%	7	100.0%	0.0%
	DNE			9	100.0%		100%	100%	5	100.0%	5	100.0%	5	100.0%	0.0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	SOUTH			5	100.0%		100%	100%	1	100.0%	3	100.0%	3	100.0%	0.0%
	WEST			4	100.0%		100%	100%	1	100.0%	2	100.0%	2	100.0%	0.0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100.0%		100%	100%	4	100.0%	3	100.0%	3	100.0%	0.0%
	DML			2	100.0%		100%	100%	3	100.0%	2	100.0%	2	100.0%	0.0%
	DNE			3	100.0%		100%	100%	0		0		0		
	SOUTH			2	100.0%		100%	100%	1	100.0%	1	100.0%	1	100.0%	0.0%
	WEST			0			100%	100%	0		0		0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	96.6%		100%	100%	329	97.9%	321	98.2%	321	98.2%	-1.8%
	DML			109	97.3%		100%	100%	110	97.3%	106	98.1%	106	98.1%	-1.9%
	DNE			79	92.9%		100%	100%	87	96.7%	83	96.5%	83	96.5%	-3.5%
	SOUTH			78	98.7%		100%	100%	77	98.7%	78	98.7%	78	98.7%	-1.3%
	WEST			47	97.9%		100%	100%	55	100.0%	54	100.0%	54	100.0%	0.0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%			10	100.0%	10	100.0%	0.0%
	DML						100%	100%			2	100.0%	2	100.0%	0.0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DNE						100%	100%			5	100.0%	5	100.0%	0.0%
	SOUTH						100%	100%			2	100.0%	2	100.0%	0.0%
	WEST						100%	100%			1	100.0%	1	100.0%	0.0%
Number and % of Children in Residential Out of State Non- Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%			2	100.0%	2	100.0%	0.0%
	DML						100%	100%			2	100.0%	2	100.0%	0.0%
	DNE						100%	100%			0		0		
	SOUTH						100%	100%			0		0		
	WEST						100%	100%			0		0		
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92.3%		100%	100%	3,817	91.9%	3,834	92.5%	3,834	92.5%	-7.5%
	DML			874	88.8%		100%	100%	852	86.1%	842	86.4%	842	86.4%	-13.6%
	DNE			782	87.6%		100%	100%	774	86.8%	787	87.6%	787	87.6%	-12.4%
	SOUTH			1,233	98.6%		100%	100%	1,240	98.5%	1,262	99.3%	1,262	99.3%	-0.7%
	WEST			934	92.3%		100%	100%	951	94.0%	943	94.1%	943	94.1%	-5.9%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89.4%		100%	100%	1,696	91.1%	1,707	90.7%	1,707	90.7%	-9.3%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DML			352	80.9%		100%	100%	353	81.7%	368	83.8%	368	83.8%	-16.2%
	DNE			426	88.2%		100%	100%	434	91.0%	429	89.6%	429	89.6%	-10.4%
	SOUTH			539	99.6%		100%	100%	544	99.6%	546	99.5%	546	99.5%	-0.5%
	WEST			344	86.2%		100%	100%	365	89.9%	364	87.9%	364	87.9%	-12.1%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98.1%		100%	100%	114	91.9%	90	87.4%	90	87.4%	-12.6%
	DML			23	95.8%		100%	100%	23	74.2%	21	67.7%	21	67.7%	-32.3%
	DNE			25	100.0%		100%	100%	29	96.7%	23	100.0%	23	100.0%	0.0%
	SOUTH			40	97.6%		100%	100%	40	97.6%	33	97.1%	33	97.1%	-2.9%
	WEST			16	100.0%		100%	100%	22	100.0%	13	86.7%	13	86.7%	-13.3%
<b>Number and Percentage of Children in Care with a Written Care Plan by Care Type</b>															
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87.4%		90%		5,631	86.8%	5,678	87.5%	5,678	87.5%	-2.8%
	DML			1,171	74.9%		90%		1,134	72.0%	1,169	74.6%	1,169	74.6%	-17.1%
	DNE			1,137	75.9%		90%		1,149	76.9%	1,167	78.0%	1,167	78.0%	-13.3%



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				No.	%	No.	%		No.	%	No.	%	No.	%	
	SOUTH			1,862	97.0%		90%		1,865	96.8%	1,875	96.7%	1,875	96.7%	7.4%
	WEST			1,476	99.8%		90%		1,483	99.1%	1,467	98.6%	1,467	98.6%	9.5%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100.0%		100%	100%	12	100.0%	17	100.0%	17	100.0%	0.0%
	DML			7	100.0%		100%	100%	5	100.0%	7	100.0%	7	100.0%	0.0%
	DNE			9	100.0%		100%	100%	5	100.0%	5	100.0%	5	100.0%	0.0%
	SOUTH			5	100.0%		100%	100%	1	100.0%	3	100.0%	3	100.0%	0.0%
	WEST			4	100.0%		100%	100%	1	100.0%	2	100.0%	2	100.0%	0.0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the	National	M		7	100.0%		90%	90%	4	100.0%	3	100.0%	3	100.0%	11.1%
	DML			2	100.0%		90%	90%	3	100.0%	2	100.0%	2	100.0%	11.1%
	DNE			3	100.0%		90%	90%	0		0		0		
	SOUTH			2	100.0%		90%	90%	1	100.0%	1	100.0%	1	100.0%	11.1%
	WEST			0			90%	90%	0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the	National	M		279	86.1%		90%	90%	291	86.6%	302	92.4%	302	92.4%	2.6%
	DML			84	75.0%		90%	90%	86	76.1%	91	84.3%	91	84.3%	-6.4%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DNE			70	82.4%		90%	90%	74	82.2%	81	94.2%	81	94.2%	4.7%
	SOUTH			78	98.7%		90%	90%	77	98.7%	77	97.5%	77	97.5%	8.3%
	WEST			47	97.9%		90%	90%	54	98.2%	53	98.1%	53	98.1%	9.1%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%			10	100.0%	10	100.0%	0.0%
	DML						100%	100%			2	100.0%	2	100.0%	0.0%
	DNE						100%	100%			5	100.0%	5	100.0%	0.0%
	SOUTH						100%	100%			2	100.0%	2	100.0%	0.0%
	WEST						100%	100%			1	100.0%	1	100.0%	0.0%
Number and % of Children in Residential Out of State Non- Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%			2	100.0%	2	100.0%	0.0%
	DML						100%	100%			2	100.0%	2	100.0%	0.0%
	DNE						100%	100%			0		0		
	SOUTH						100%	100%			0		0		
	WEST						100%	100%			0		0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88.4%		90%	90%	3,618	87.1%	3,625	87.4%	3,625	87.4%	-2.9%

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				No.	%	No.	%		No.	%	No.	%	No.	%	
	DML			738	75.0%		90%	90%	709	71.6%	716	73.4%	716	73.4%	-18.4%
	DNE			695	77.8%		90%	90%	683	76.6%	688	76.6%	688	76.6%	-14.9%
	SOUTH			1,217	97.3%		90%	90%	1,219	96.8%	1,230	96.8%	1,230	96.8%	7.5%
	WEST			1,010	99.8%		90%	90%	1,007	99.5%	991	98.9%	991	98.9%	9.9%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,585	85.3%		90%	90%	1,603	86.1%	1,626	86.4%	1,626	86.4%	-4.0%
	DML			324	74.5%		90%	90%	309	71.5%	326	74.3%	326	74.3%	-17.5%
	DNE			340	70.4%		90%	90%	366	76.7%	366	76.4%	366	76.4%	-15.1%
	SOUTH			522	96.5%		90%	90%	527	96.5%	529	96.4%	529	96.4%	7.1%
	WEST			399	100.0%		90%	90%	401	98.8%	405	97.8%	405	97.8%	8.7%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	84.9%		90%	90%	107	86.3%	93	90.3%	93	90.3%	0.3%
	DML			16	66.7%		90%	90%	24	77.4%	23	74.2%	23	74.2%	-17.6%
	DNE			20	80.0%		90%	90%	23	76.7%	22	95.7%	22	95.7%	6.3%
	SOUTH			38	92.7%		90%	90%	39	95.1%	33	97.1%	33	97.1%	7.8%
	WEST			16	100.0%		90%	90%	21	95.5%	15	100.0%	15	100.0%	11.1%