

Monthly Management Data Activity Report

December



Tusla Monthly Management Data Report: December 2014				Outturn 2013		Target 2014		Target YTD	Sep-14		Oct-14		Nov-14		Dec-14		Reported Activity YTD		% var Activity YTD v Tar YTD
		Data Timing	No Return																
	No.	%	No.	%	No.	%	No.		%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,470		6,454		6,471		6,463		6,463		0.0%
	DML			1,564		1,564			1,539		1,532		1,511		1,528		1,528		-2.3%
	DNE ²			1,498		1,498			1,513		1,496		1,510		1,506		1,506		0.5%
	SOUTH			1,919		1,919			1,952		1,965		1,963		1,951		1,951		1.7%
	WEST			1,479		1,479			1,466		1,461		1,487		1,478		1,478		-0.1%
Number and % of Children in Residential Special Care at the end of the reporting period ¹	National	M		25	0.4%		0.4%		17	0.3%	15	0.2%	15	0.2%	16	0.2%	16	0.2%	-38%
	DML			7	0.4%		0.4%		7	0.5%	4	0.3%	4	0.3%	4	0.3%	4	0.3%	-35%
	DNE ²			9	0.6%		0.4%		4	0.3%	5	0.3%	5	0.3%	6	0.4%	6	0.4%	0%
	SOUTH			5	0.3%		0.4%		2	0.1%	2	0.1%	4	0.2%	4	0.2%	4	0.2%	-49%
	WEST			4	0.3%		0.4%		4	0.3%	4	0.3%	2	0.1%	2	0.1%	2	0.1%	-66%
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		324	5%	316	5%	315	5%	325	5%	325	5.0%	1%
	DML			112	7.2%		5%		117	8%	121	8%	121	8%	124	8%	124	8.1%	62%
	DNE ²			85	5.7%		5%		91	6%	84	6%	82	5%	82	5%	82	5.4%	9%
	SOUTH			79	4.1%		5%		75	4%	76	4%	73	4%	80	4%	80	4.1%	-18%
	WEST			48	3.2%		5%		41	3%	35	2%	39	3%	39	3%	39	2.6%	-47%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M							6	0.1%	5	0.1%	5	0.1%	5	0.1%	5	0.1%	
	DML								3	0.2%	3	0.2%	3	0.2%	3	0.2%	3	0.2%	
	DNE ²								1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	
	WEST								0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,128	64%	4,123	64%	4,131	64%	4,137	64%	4,137	64.0%	0%
	DML			984	62.9%		64%		954	62%	947	62%	937	62%	955	63%	955	62.5%	-2%
	DNE ²			893	59.6%		64%		905	60%	900	60%	913	60%	906	60%	906	60.2%	-6%
	SOUTH			1,251	65.2%		64%		1,261	65%	1,270	65%	1,261	64%	1,248	64%	1,248	64.0%	0%
	WEST			1,012	68.4%		64%		1,008	69%	1,006	69%	1,020	69%	1,028	70%	1,028	69.6%	9%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,878	29%	1,878	29%	1,891	29%	1,874	29%	1,874	29.0%	1%
	DML			435	27.8%		28.8%		437	28%	438	29%	433	29%	429	28%	429	28.1%	-3%
	DNE ²			483	32.2%		28.8%		485	32%	476	32%	478	32%	482	32%	482	32.0%	11%
	SOUTH			541	28.2%		28.8%		567	29%	575	29%	583	30%	577	30%	577	29.6%	3%
	WEST			399	27.0%		28.8%		389	27%	389	27%	397	27%	386	26%	386	26.1%	-9%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		117	2%	117	2%	114	2%	106	2%	106	1.6%	-4%
	DML			24	1.5%		1.7%		21	1%	19	1%	13	1%	13	1%	13	0.9%	-50%
	DNE ²			25	1.7%		1.7%		27	2%	30	2%	31	2%	29	2%	29	1.9%	13%
	SOUTH			41	2.1%		1.7%		45	2%	41	2%	41	2%	41	2%	41	2.1%	24%
	WEST			16	1.1%		1.7%		24	2%	27	2%	29	2%	23	2%	23	1.6%	-8%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	5,983	92%	5,982	93%	5,965	92%	6,002	93%	6,002	93%	-7%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			1,367	87%		100%	100%	1,329	86%	1,323	86%	1,312	87%	1,362	89%	1,362	89%	-11%
	DNE ²			1,324	88%		100%	100%	1,423	94%	1,438	96%	1,411	93%	1,409	94%	1,409	94%	-6%
	SOUTH			1,897	99%		100%	100%	1,919	98%	1,930	98%	1,919	98%	1,911	98%	1,911	98%	-2%
	WEST			1,345	91%		100%	100%	1,312	89%	1,291	88%	1,323	89%	1,320	89%	1,320	89%	-11%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	15	100%	15	100%	16	100%	16	100%	0%
	DML			7	100%		100%	100%	7	100%	4	100%	4	100%	4	100%	4	100%	0%
	DNE ²			9	100%		100%	100%	4	100%	5	100%	5	100%	6	100%	6	100%	0%
	SOUTH			5	100%		100%	100%	2	100%	2	100%	4	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	2	100%	2	100%	2	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	311	96%	306	97%	306	97%	322	99%	322	99%	-1%
	DML			109	97%		100%	100%	105	90%	111	92%	113	93%	121	98%	121	98%	-2%
	DNE ²			79	93%		100%	100%	90	99%	84	100%	82	100%	82	100%	82	100%	0%
	SOUTH			78	99%		100%	100%	75	100%	76	100%	73	100%	80	100%	80	100%	0%
	WEST			47	98%		100%	100%	41	100%	35	100%	38	97%	39	100%	39	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%	6	100%	5	100%	5	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE ²						100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,851	93%	3,863	94%	3,846	93%	3,877	94%	3,877	94%	-6%
	DML			874	89%		100%	100%	849	89%	840	89%	835	89%	863	90%	863	90%	-10%
	DNE ²			782	88%		100%	100%	857	95%	878	98%	873	96%	868	96%	868	96%	-4%
	SOUTH			1,233	99%		100%	100%	1,240	98%	1,250	98%	1,235	98%	1,226	98%	1,226	98%	-2%
	WEST			934	92%		100%	100%	905	90%	895	89%	903	89%	920	89%	920	89%	-11%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,687	90%	1,682	90%	1,681	89%	1,678	90%	1,678	90%	-10%
	DML			352	81%		100%	100%	349	80%	351	80%	345	80%	358	83%	358	83%	-17%
	DNE ²			426	88%		100%	100%	444	92%	441	93%	420	88%	424	88%	424	88%	-12%
	SOUTH			539	100%		100%	100%	555	98%	560	97%	565	97%	559	97%	559	97%	-3%
	WEST			344	86%		100%	100%	339	87%	330	85%	351	88%	337	87%	337	87%	-13%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	111	95%	111	95%	112	98%	104	98%	104	98%	-2%
	DML			23	96%		100%	100%	16	76%	14	74%	12	92%	13	100%	13	100%	0%
	DNE ²			25	100%		100%	100%	27	100%	29	97%	30	97%	28	97%	28	97%	-3%
	SOUTH			40	98%		100%	100%	45	100%	41	100%	41	100%	41	100%	41	100%	0%
	WEST			16	100%		100%	100%	23	96%	27	100%	29	100%	22	96%	22	96%	-4%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,772	89%	5,781	90%	5,827	90%	5,778	89%	5,778	89%	-1%
	DML			1,171	75%		90%		1,173	76%	1,164	76%	1,128	75%	1,084	71%	1,084	71%	-21%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE ²			1,137	76%		90%		1,266	84%	1,273	85%	1,344	89%	1,354	90%	1,354	90%	0%
	SOUTH			1,862	97%		90%		1,878	96%	1,892	96%	1,892	96%	1,878	96%	1,878	96%	7%
	WEST			1,476	100%		90%		1,455	99.2%	1,452	99.4%	1,463	98.4%	1,462	98.9%	1,462	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	17	100%	15	100%	15	100%	16	100%	16	100%	0%
	DML			7	100%		100%	100%	7	100%	4	100%	4	100%	4	100%	4	100%	0%
	DNE ²			9	100%		100%	100%	4	100%	5	100%	5	100%	6	100%	6	100%	0%
	SOUTH			5	100%		100%	100%	2	100%	2	100%	4	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	4	100%	4	100%	2	100%	2	100%	2	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		279	86%		90%	90%	291	90%	283	90%	287	91%	289	89%	289	89%	-1%
	DML			84	75%		90%	90%	92	79%	100	83%	100	83%	96	77%	96	77%	-14%
	DNE ²			70	82%		90%	90%	84	92%	76	90%	76	93%	74	90%	74	90%	0%
	SOUTH			78	99%		90%	90%	74	99%	75	99%	72	99%	80	100%	80	100%	11%
	WEST			47	98%		90%	90%	41	100%	32	91%	39	100%	39	100%	39	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%	6	100%	5	100%	5	100%	5	100%	5	100%	0%
	DML						100%	100%	3	100%	3	100%	3	100%	3	100%	3	100%	0%
	DNE ²						100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH						100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST						100%	100%	0		0		0		0		0	#DIV/0!	
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88%		90%	90%	3,687	89%	3,701	90%	3,745	91%	3,719	90%	3,719	90%	0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			738	75%		90%	90%	717	75%	715	76%	701	75%	668	70%	668	70%	-22%
	DNE ²			695	78%		90%	90%	756	84%	763	85%	831	91%	836	92%	836	92%	3%
	SOUTH			1,217	97%		90%	90%	1,215	96%	1,219	96%	1,216	96%	1,201	96%	1,201	96%	7%
	WEST			1,010	100%		90%	90%	999	99.1%	1,004	99.8%	997	97.7%	1,014	98.6%	1,014	99%	10%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,585	85%		90%	90%	1,670	89%	1,672	89%	1,671	88%	1,654	88%	1,654	88%	-2%
	DML			324	74%		90%	90%	335	77%	326	74%	311	72%	306	71%	306	71%	-21%
	DNE ²			340	70%		90%	90%	402	83%	405	85%	404	85%	412	85%	412	85%	-5%
	SOUTH			522	96%		90%	90%	546	96%	556	97%	560	96%	552	96%	552	96%	6%
	WEST			399	100%		90%	90%	387	99%	385	99%	396	100%	384	99%	384	99%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	101	86%	105	90%	104	91%	95	90%	95	90%	0%
	DML			16	67%		90%	90%	19	90%	16	84%	9	69%	7	54%	7	54%	-40%
	DNE ²			20	80%		90%	90%	19	70%	23	77%	27	87%	25	86%	25	86%	-4%
	SOUTH			38	93%		90%	90%	39	87%	39	95%	39	95%	40	98%	40	98%	8%
	WEST			16	100%		90%	90%	24	100%	27	100%	29	100%	23	100%	23	100%	11%

Technical Notes: Following a review of monthly metrics the Residential Out of State Non-Secure Placements set of metrics were discontinued from May return 2014 onwards. Data for these metrics is collated as part of another category of care placement and are included in the overall figures for children in care.

¹On the last day of November there were 15 children in care in a special care facility; however it should be noted that there were 16 children in care who were the subject of a Special Care Order the additional 1 child was in a foster care placement on 30th November.

² Data for Louth Meath previously estimated for November has been validated and submitted since the publication of the November report the DNE figures in the November column now represent actual return.

Please note that in line with policy there are no longer any children in care placed in a High Support setting and therefore the data does not appear in the metrics above.