



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report May 2015

Version 1.0

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%				
Number and Percentage of Children in Care by Care Type																						
The number of children in care overall at the end of the reporting period ¹	National	M		6,463		Demand Led			6,357		6,393		6,403		6,420		6,411		6,411			
	DML			1,528					1,511		1,517		1,532		1,539		1,541		1,541			
	DNE			1,506					1,503		1,511		1,516		1,510		1,525		1,525			
	SOUTH			1,951					1,856		1,863		1,852		1,858		1,862		1,862			
	WEST			1,478					1,487		1,502		1,503		1,513		1,483		1,483			
Number and % of Children in Residential Special Care at the end of the reporting period ^{2,3}	National	M		16	0.2%				17	0.3%	16	0.3%	17	0.3%	15	0.2%	16	0.2%	16	0.2%		
	DML			4	0.3%				5	0.3%	5	0.3%	6	0.4%	8	0.5%	6	0.4%	6	0.4%		
	DNE			6	0.4%				6	0.4%	6	0.4%	7	0.5%	5	0.3%	7	0.5%	7	0.5%		
	SOUTH			4	0.2%				4	0.2%	4	0.2%	3	0.2%	1	0.1%	2	0.1%	2	0.1%		
	WEST			2	0.1%				2	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%		
Number and % of Children in Residential General Care at the end of the reporting period	National	M		325	5.0%				319	5%	317	5%	321	5%	333	5%	343	5%	343	5%		
	DML			124	8.1%				120	8%	115	8%	116	8%	121	8%	127	8%	127	8%		
	DNE			82	5.4%				86	6%	90	6%	93	6%	96	6%	95	6%	95	6%		
	SOUTH			80	4.1%				76	4%	75	4%	77	4%	82	4%	88	5%	88	5%		
	WEST			39	2.6%				37	2%	37	2%	35	2%	34	2%	33	2%	33	2%		
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M		5	0.1%				5	0.1%	5	0.1%	5	0.1%	5	0.1%	4	0.1%	4	0.1%		

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			3	0.2%				3	0.2%	3	0.2%	3	0.2%	3	0.2%	2	0.1%	2	0.1%	
	DNE			1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	
	SOUTH			1	0.1%				1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	
	WEST			0	0.0%				0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,137	64%				4,054	64%	4,092	64%	4,108	64%	4,114	64%	4,110	64%	4,110	64%	
	DML			955	63%				941	62%	952	63%	963	63%	963	63%	963	62%	963	62%	
	DNE			906	60%				907	60%	910	60%	909	60%	905	60%	922	60%	922	60%	
	SOUTH			1,248	64%				1,168	63%	1,176	63%	1,168	63%	1,166	63%	1,173	63%	1,173	63%	
	WEST			1,028	70%				1,038	70%	1,054	70%	1,068	71%	1,080	71%	1,052	71%	1,052	71%	
Number and % of Children in Relative Foster Care (FCWR) at the end of the reporting period	National	M		1,874	29%				1,853	29%	1,849	29%	1,839	29%	1,845	29%	1,833	29%	1,833	29%	
	DML			429	28%				430	28%	429	28%	429	28%	430	28%	431	28%	431	28%	
	DNE			482	32%				477	32%	478	32%	480	32%	477	32%	479	31%	479	31%	
	SOUTH			577	30%				559	30%	555	30%	557	30%	564	30%	555	30%	555	30%	
	WEST			386	26%				387	26%	387	26%	373	25%	374	25%	368	25%	368	25%	
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	2%				109	2%	114	2%	113	2%	108	2%	105	2%	105	1.6%	
	DML			13	1%				12	1%	13	1%	15	1%	14	1%	12	1%	12	0.8%	
	DNE			29	2%				26	2%	26	2%	26	2%	26	2%	21	1%	21	1.4%	

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			41	2%				48	3%	52	3%	46	2%	44	2%	43	2%	43	2.3%	
	WEST			23	2%				23	2%	23	2%	26	2%	24	2%	29	2%	29	2.0%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																					
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		6,002	93%		100%	100%	5,832	92%	5,878	92%	5,908	92%	5,899	92%	5,860	91%	5,860	91%	-9%
	DML			1,362	89%		100%	100%	1,329	88%	1,356	89%	1,349	88%	1,349	88%	1,374	89%	1,374	89%	-11%
	DNE			1,409	94%		100%	100%	1,380	92%	1,379	91%	1,376	91%	1,370	91%	1,341	88%	1,341	88%	-12%
	SOUTH			1,911	98%		100%	100%	1,809	97%	1,784	96%	1,790	97%	1,776	96%	1,772	95%	1,772	95%	-5%
	WEST			1,320	89%		100%	100%	1,314	88%	1,359	90%	1,393	93%	1,404	93%	1,373	93%	1,373	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	16	100%	17	100%	15	100%	16	100%	16	100%	0%
	DML			4	100%		100%	100%	5	100%	5	100%	6	100%	8	100%	6	100%	6	100%	0%
	DNE			6	100%		100%	100%	6	100%	6	100%	7	100%	5	100%	7	100%	7	100%	0%
	SOUTH			4	100%		100%	100%	4	100%	4	100%	3	100%	1	100%	2	100%	2	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		322	99%		100%	100%	316	99%	312	98%	314	98%	328	98%	333	97%	333	97%	-3%
	DML			121	98%		100%	100%	118	98%	112	97%	112	97%	118	98%	122	96%	122	96%	-4%
	DNE			82	100%		100%	100%	85	99%	88	98%	90	97%	94	98%	90	95%	90	95%	-5%

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			80	100%		100%	100%	76	100%	75	100%	77	100%	82	100%	88	100%	88	100%	0%
	WEST			39	100%		100%	100%	37	100%	37	100%	35	100%	34	100%	33	100%	33	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0		0		0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,877	94%		100%	100%	3,745	92%	3,781	92%	3,823	93%	3,809	93%	3,783	92%	3,783	92%	-8%
	DML			863	90%		100%	100%	836	89%	864	91%	857	89%	854	89%	865	90%	865	90%	-10%
	DNE			868	96%		100%	100%	840	93%	834	92%	832	92%	828	91%	821	89%	821	89%	-11%
	SOUTH			1,226	98%		100%	100%	1,146	98%	1,132	96%	1,132	97%	1,117	96%	1,115	95%	1,115	95%	-5%
	WEST			920	89%		100%	100%	923	89%	951	90%	1,002	94%	1,010	94%	982	93%	982	93%	-7%
Number and % of children in Relative Foster Care with an allocated social worker at the end of the reporting period	National	M		1,678	90%		100%	100%	1,642	89%	1,651	89%	1,640	89%	1,636	89%	1,621	88%	1,621	88%	-12%
	DML			358	83%		100%	100%	355	83%	359	84%	356	83%	352	82%	367	85%	367	85%	-15%
	DNE			424	88%		100%	100%	423	89%	425	89%	422	88%	418	88%	403	84%	403	84%	-16%
	SOUTH			559	97%		100%	100%	534	96%	520	94%	531	95%	531	94%	523	94%	523	94%	-6%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			337	87%		100%	100%	330	85%	347	90%	331	89%	335	90%	328	89%	328	89%	-11%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	107	98%	113	99%	109	96%	106	98%	103	98%	103	98%	-2%
	DML			13	100%		100%	100%	12	100%	13	100%	15	100%	14	100%	12	100%	12	100%	0%
	DNE			28	97%		100%	100%	25	96%	25	96%	24	92%	24	92%	19	90%	19	90%	-10%
	SOUTH			41	100%		100%	100%	48	100%	52	100%	46	100%	44	100%	43	100%	43	100%	0%
	WEST			22	96%		100%	100%	22	96%	23	100%	24	92%	24	100%	29	100%	29	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																					
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,778	89%		90%		5,784	91%	5,739	90%	5,732	90%	5,725	89%	5,702	89%	5,702	89%	-1%
	DML			1,084	71%		90%		1,182	78%	1,160	76%	1,151	75%	1,152	75%	1,129	73%	1,129	73%	-19%
	DNE			1,354	90%		90%		1,337	89%	1,300	86%	1,313	87%	1,284	85%	1,317	86%	1,317	86%	-4%
	SOUTH			1,878	96%		90%		1,796	97%	1,794	96%	1,778	96%	1,791	96%	1,782	96%	1,782	96%	6%
	WEST			1,462	99%		90%		1,469	99%	1,485	99%	1,490	99%	1,498	99%	1,474	99%	1,474	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	16	100%	16	94%	15	100%	16	100%	16	100%	0%
	DML			4	100%		100%	100%	5	100%	5	100%	6	100%	8	100%	6	100%	6	100%	0%
	DNE			6	100%		100%	100%	6	100%	6	100%	6	86%	5	100%	7	100%	7	100%	0%

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			4	100%		100%	100%	4	100%	4	100%	3	100%	1	100%	2	100%	2	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		289	89%		90%	90%	301	94%	297	94%	297	93%	303	91%	304	89%	304	89%	-2%
	DML			96	77%		90%	90%	108	90%	102	89%	98	84%	100	83%	98	77%	98	77%	-14%
	DNE			74	90%		90%	90%	80	93%	83	92%	87	94%	87	91%	87	92%	87	92%	2%
	SOUTH			80	100%		90%	90%	76	100%	75	100%	77	100%	82	100%	86	98%	86	98%	9%
	WEST			39	100%		90%	90%	37	100%	37	100%	35	100%	34	100%	33	100%	33	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	5	100%	5	100%	4	100%	4	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%	3	100%	3	100%	2	100%	2	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0		0		0		0	#DIV/0!	0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,719	90%		90%	90%	3,709	91%	3,695	90%	3,718	91%	3,709	90%	3,683	90%	3,683	90%	0%
	DML			668	70%		90%	90%	738	78%	732	77%	733	76%	731	76%	712	74%	712	74%	-18%
	DNE			836	92%		90%	90%	815	90%	797	88%	806	89%	785	87%	806	87%	806	87%	-3%

Tusla Monthly Management Data Report: May 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			1,201	96%		90%	90%	1,134	97%	1,129	96%	1,122	96%	1,126	97%	1,121	96%	1,121	96%	6%
	WEST			1,014	99%		90%	90%	1,022	98%	1,037	98%	1,057	99%	1,067	99%	1,044	99%	1,044	99%	10%
Number and % of children in Relative Foster Care who currently have a written care plan at the end of the reporting period	National	M		1,654	88%		90%	90%	1,653	89%	1,625	88%	1,595	87%	1,599	87%	1,603	87%	1,603	87%	-3%
	DML			306	71%		90%	90%	319	74%	308	72%	301	70%	300	70%	303	70%	303	70%	-22%
	DNE			412	85%		90%	90%	413	87%	391	82%	390	81%	387	81%	401	84%	401	84%	-7%
	SOUTH			552	96%		90%	90%	536	96%	539	97%	533	96%	540	96%	532	96%	532	96%	7%
	WEST			384	99%		90%	90%	385	99%	387	100%	371	99%	372	99%	367	100%	367	100%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		95	90%		90%	90%	99	91%	101	89%	101	89%	94	87%	92	88%	92	88%	-3%
	DML			7	54%		90%	90%	9	75%	10	77%	10	67%	10	71%	8	67%	8	67%	-26%
	DNE			25	86%		90%	90%	22	85%	22	85%	23	88%	19	73%	15	71%	15	71%	-21%
	SOUTH			40	98%		90%	90%	45	94%	46	88%	42	91%	41	93%	40	93%	40	93%	3%
	WEST			23	100%		90%	90%	23	100%	23	100%	26	100%	24	100%	29	100%	29	100%	11%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																					
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care; residential general and out of state secure placement)	National	M		346					341		338		343		353		363		363		
	DML			131					128		123		125		132		135		135		

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				No.	%			No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			89				93		97		101		102		103		103		
	SOUTH			85				81		80		81		84		91		91		
	WEST			41				39		38		36		35		34		34		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National	M		2	0.6%			4	1.2%	4	1.2%	3	0.9%	1	0.3%	2	0.6%	2	0.6%	
	DML			0	0.0%			1	0.8%	1	0.8%	1	0.8%	0	0.0%	1	0.7%	1	0.7%	
	DNE			0	0.0%			0	0.0%	0	0.0%	0	0.0%	1	1.0%	1	1.0%	1	1.0%	
	SOUTH			1	1.2%			2	2.5%	2	2.5%	2	2.5%	0	0.0%	0	0.0%	0	0.0%	
	WEST			1	2.4%			1	2.6%	1	2.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
Number and Percentage of Children in Care in an Out of State Placement with an Allocated Social Worker and Written Care Plan																				
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National	M		20				19		19		19		17		15		15		
	DML			9				9		8		8		8		7		7		
	DNE			3				2		3		3		3		3		3		
	SOUTH			8				8		8		8		6		5		5		
	WEST			0				0		0		0		0		0		0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National	M		New metric for 2015				19	100%	18	95%	19	100%	17	100%	15	100%	15	100%	

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								9	100%	8	100%	8	100%	8	100%	7	100%	7	100%	
	DNE								2	100%	2	67%	3	100%	3	100%	3	100%	3	100%	
	SOUTH								8	100%	8	100%	8	100%	6	100%	5	100%	5	100%	
	WEST								0		0		0		0		0	#DIV/0!	0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National	M		New metric for 2015					17	89.5%	16	84.2%	17	89.5%	15	88.2%	12	80.0%	12	80%	
	DML								7	78%	6	75%	6	75%	6	75%	4	57%	4	57%	
	DNE								2	100%	2	67%	3	100%	3	100%	3	100%	3	100%	
	SOUTH								8	100%	8	100%	8	100%	6	100%	5	100%	5	100%	
	WEST								0		0		0		0		0		0		

Number of Children in Respite Care (from home) on the last day of the reporting period

Overall number of children in Respite Care (from home) on the last day of the reporting period	National	M		New metric for 2015					118		173		158		145		139		139		
	DML								25		26		9		10		10		10		
	DNE								9		5		3		1		1		1		
	SOUTH								75		123		126		122		115		115		
	WEST								9		19		20		12		13		13		

¹Please note that for 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comp.

²Please note that for April 2015 there were 15 children in care who were placed in a special care residential setting. The Special Care referrals Committee record that on the last day of April 16 children were subject to a Special Care order of the High Court; however for reporting purposes 1 of the 16 were placed in a residential general placement on the last day of the month.

³Please note that for May 2015 there were 16 children in care who were placed in a special care residential setting. The Special Care referrals Committee record that on the last day of May 17 children were subject to a Special Care order of the High Court; however for reporting purposes 1 of the 17 were placed in a residential general placement on the last day of the month.

Tusla Monthly Management Data Report: May 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%				
The Number of Open Cases (Child Protection and Children in Care)																						
The number of Open cases (child protection and children in care)	National	M		27,651		Demand Led			27,710		27,337		27,293		28,390		28,194		28,194			
	DML			7,120					7,113		6,727		6,617		7,001		6,895		6,895			
	DNE			6,492					6,387		6,403		6,509		6,738		6,708		6,708			
	SOUTH			8,360					8,363		8,472		8,616		8,859		8,926		8,926			
	WEST			5,679					5,847		5,735		5,551		5,792		5,665		5,665			
The Number of Cases Allocated Nationally (Child Protection and Children in Care)																						
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National	M		19,300	70%	Demand Led			19,923	72%	19,416	71%	19,926	73%	20,417	72%	20,739	74%	20,739	74%		
	DML			4,064	57%				4,075	57%	3,815	57%	4,004	61%	4,090	58%	4,640	67%	4,640	67%		
	DNE ¹			4,179	64%				4,514	71%	4,449	69%	4,566	70%	4,745	70%	4,585	68%	4,585	68%		
	SOUTH			6,377	76%				6,460	77%	6,539	77%	6,944	81%	6,961	79%	6,882	77%	6,882	77%		
	WEST			4,680	82%				4,874	83%	4,613	80%	4,412	79%	4,621	80%	4,632	82%	4,632	82%		

Tusla Monthly Management Data Report: May 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%				No.	%	No.	%	No.	%	No.	%	No.	%				
The Number of Cases Waiting Allocation Nationally (Child Protection and Children in Care)																						
The Number of Cases waiting allocation Nationally (Child Protection and Children in Care)	National	M		8,351	30.2%	Demand Led			7,787	28.1%	7,921	29.0%	7,367	27.0%	7,973	28.1%	7,455	26.4%	7,455	26.4%		
	DML			3,056	42.9%				3,038	42.7%	2,912	43.3%	2,613	39.5%	2,911	41.6%	2,255	32.7%	2,255	32.7%		
	DNE ¹			2,313	35.6%				1,873	29.3%	1,954	30.5%	1,943	29.9%	1,993	29.6%	2,123	31.6%	2,123	31.6%		
	SOUTH			1,983	23.7%				1,903	22.8%	1,933	22.8%	1,672	19.4%	1,898	21.4%	2,044	22.9%	2,044	22.9%		
	WEST			999	17.6%				973	16.6%	1,122	19.6%	1,139	20.5%	1,171	20.2%	1,033	18.2%	1,033	18.2%		
The Number of High Priority Cases Waiting Allocation Nationally (Child Protection and Children in Care)																						
The Number of High Priority Cases waiting allocation Nationally (Child Protection and Children in Care)	National	M		2,731	32.7%	Demand Led			2,235	28.7%	2,303	29.1%	1,731	23.5%	2,031	25.5%	1,731	23.2%	1,731	23.2%		
	DML			845	27.7%				842	27.7%	972	33.4%	693	26.5%	937	32.2%	613	27.2%	613	27.2%		
	DNE ¹			997	43.1%				515	27.5%	499	25.5%	387	19.9%	308	15.5%	418	19.7%	418	19.7%		
	SOUTH			626	31.6%				551	29.0%	539	27.9%	326	19.5%	469	24.7%	413	20.2%	413	20.2%		
	WEST			263	26.3%				327	33.6%	293	26.1%	325	28.5%	317	27.1%	287	27.8%	287	27.8%		

¹Please note that data for March has been amended following a validation exercise which highlighted a formulae transcription error for the March figures in the April document.

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National	M		New metric for 2015		Demand Led			1,590		1,480		1,617		1,780		1,943		1,943		
	DML								380		245		324		343		532		532		
	DNE								219		293		263		331		373		373		
	SOUTH								539		546		571		636		644		644		
	WEST								452		396		459		470		394		394		
Total number of NEW Brief Interventions worked in the reporting period	National	M		New metric for 2015					393		411		508		484		310		2,106		
	DML								66		107		96		211		63		543		
	DNE								102		79		115		93		89		478		
	SOUTH								112		120		194		121		100		647		
	WEST								113		105		103		59		58		438		
Total number of Brief Interventions CLOSED during the reporting period	National	M		New metric for 2015					503		274		345		321		265		1,708		
	DML								201		28		77		22		40		368		
	DNE								28		109		47		51		71		306		
	SOUTH								105		95		129		113		125		567		
	WEST								169		42		92		135		29		467		
Total number of Brief Interventions OPEN at the end of the reporting period	National	M		New metric for 2015					1,480		1,617		1,780		1,943		1,988		1,988		
	DML								245		324		343		532		555		555		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								293		263		331		373		391		391		
	SOUTH								546		571		636		644		619		619		
	WEST								396		459		470		394		423		423		
Total number of open cases on hand/brought forward at the start of the reporting period	National	M		New metric for 2015					1,090		1,056		1,137		1,131		1,213		1,213		
	DML								224		196		227		242		272		272		
	DNE								158		150		163		171		188		188		
	SOUTH								452		439		465		437		457		457		
	WEST								256		271		282		281		296		296		
Total number of new cases assigned in the reporting period	National	M		New metric for 2015					102		199		140		121		115		677		
	DML								25		76		30		33		52		216		
	DNE								3		46		28		31		31		139		
	SOUTH								51		59		57		38		28		233		
	WEST								23		18		25		19		4		89		
Total number of cases closed during the reporting period	National	M		New metric for 2015					136		118		146		39		73		512		
	DML								53		45		15		3		6		122		
	DNE								11		33		20		14		9		87		
	SOUTH								64		33		85		18		36		236		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST								8		7		26		4		22		67		
Total number of open cases at the end of the reporting period	National	M		New metric for 2015					1,056		1,137		1,131		1,213		1,255		1,255		
	DML								196		227		242		272		318		318		
	DNE								150		163		171		188		210		210		
	SOUTH								439		465		437		457		449		449		
	WEST								271		282		281		296		278		278		
The total number of new individual children worked with (brief interventions and cases) at the end of the reporting period	National	M		New metric for 2015					478		321		504		501		321		2,125		
	DML								74		70		88		213		76		521		
	DNE								105		63		116		105		102		491		
	SOUTH								163		91		196		127		96		673		
	WEST								136		97		104		56		47		440		
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	M		New metric for 2015					76		37		51		45		42		251		
	DML								5		5		5		17		5		37		
	DNE								8		3		2		4		12		29		
	SOUTH								43		21		26		13		19		122		
	WEST								20		8		18		11		6		63		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	M		New metric for 2015					49		22		39		31		30		171		
	DML								3		2		5		14		5		29		
	DNE								5		1		2		3		8		19		
	SOUTH								29		13		20		8		14		84		
	WEST								12		6		12		6		3		39		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	M		New metric for 2015					14		11		13		23		15		76		
	DML								4		0		3		2		3		12		
	DNE								0		4		0		0		4		8		
	SOUTH								3		2		0		14		6		25		
	WEST								7		5		10		7		2		31		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	M		New metric for 2015					9		6		7		20		8		50		
	DML								2		0		2		2		2		8		
	DNE								0		2		0		0		2		4		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								3		1		0		12		3		19		
	WEST								4		3		5		6		1		19		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National	M		New metric for 2015					31		39		11		33		51		165		
	DML								4		5		2		8		7		26		
	DNE								0		0		0		0		1		1		
	SOUTH								19		28		2		16		38		103		
	WEST								8		6		7		9		5		35		
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	M		New metric for 2015					7		3		2		0		1		13		
	DML								0		0		0		0		1		1		
	DNE								3		0		0		0		0		3		
	SOUTH								1		0		0		0		0		1		
	WEST								3		3		2		0		0		8		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	M		New metric for 2015					26		25		29		23		25		128		
	DML								4		6		5		7		5		27		
	DNE								2		6		6		7		3		24		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								13		7		10		5		8		43		
	WEST								7		6		8		4		9		34		
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National	M		New metric for 2015					98		9		351		266		18		742		
	DML								17		3		287		194		5		506		
	DNE								23		1		3		6		4		37		
	SOUTH								50		5		52		61		3		171		
	WEST								8		0		9		5		6		28		
The total number of appeals against decision not to register during the reporting period	National	M		New metric for 2015					0		0		0		0		0		0		
	DML								0		0		0		0		0		0		
	DNE								0		0		0		0		0		0		
	SOUTH								0		0		0		0		0		0		
	WEST								0		0		0		0		0		0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National	M		New metric for 2015					146		205		145		23		29		548		
	DML								10		179		17		4		8		218		
	DNE								7		5		0		7		5		24		
	SOUTH								116		15		119		5		9		264		

Tusla Monthly Management Data Report: May 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		May-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST								13		6		9		7		7		42		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National	M		New metric for 2015					34		36		26		17		38		151		
	DML								11		6		5		3		9		34		
	DNE								1		8		1		4		5		19		
	SOUTH								15		12		12		3		7		49		
	WEST								7		10		8		7		17		49		
The total number of children refused registration during the reporting period	National	M		New metric for 2015					1		0		1		1		0		3		
	DML								1		0		0		0		0		1		
	DNE								0		0		0		0		0		0		
	SOUTH								0		0		0		1		0		1		
	WEST								0		0		1		0		0		1		

Technical Notes: