



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report March 2015

Version 1.1

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period ¹	National	M		6,463		Demand Led			6,357		6,393		6,403		0		6,403		
	DML			1,528					1,511		1,517		1,532		0		1,532		
	DNE			1,506					1,503		1,511		1,516		0		1,516		
	SOUTH			1,951					1,856		1,863		1,852		0		1,852		
	WEST			1,478					1,487		1,502		1,503		0		1,503		
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		16	0.2%				17	0.3%	16	0.3%	17	0.3%	0	#DIV/0!	17	0.3%	
	DML			4	0.3%				5	0.3%	5	0.3%	6	0.4%		#DIV/0!	6	0.4%	
	DNE			6	0.4%				6	0.4%	6	0.4%	7	0.5%		#DIV/0!	7	0.5%	
	SOUTH			4	0.2%				4	0.2%	4	0.2%	3	0.2%		#DIV/0!	3	0.2%	
	WEST			2	0.1%				2	0.1%	1	0.1%	1	0.1%		#DIV/0!	1	0.1%	
Number and % of Children in Residential General Care at the end of the reporting period	National	M		325	5.0%				319	5%	317	5%	321	5%	0	#DIV/0!	321	5%	
	DML			124	8.1%				120	8%	115	8%	116	8%		#DIV/0!	116	8%	
	DNE			82	5.4%				86	6%	90	6%	93	6%		#DIV/0!	93	6%	
	SOUTH			80	4.1%				76	4%	75	4%	77	4%		#DIV/0!	77	4%	

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			39	2.6%				37	2%	37	2%	35	2%		#DIV/0!	35	2%	
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M		5	0.1%				5	0.1%	5	0.1%	5	0.1%	0	#DIV/0!	5	0.1%	
	DML			3	0.2%				3	0.2%	3	0.2%	3	0.2%		#DIV/0!	3	0.2%	
	DNE			1	0.1%				1	0.1%	1	0.1%	1	0.1%		#DIV/0!	1	0.1%	
	SOUTH			1	0.1%				1	0.1%	1	0.1%	1	0.1%		#DIV/0!	1	0.1%	
	WEST			0	0.0%				0	0.0%	0	0.0%	0	0.0%		#DIV/0!	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,137	64%				4,054	64%	4,092	64%	4,108	64%	0	#DIV/0!	4,108	64.2%	
	DML			955	63%				941	62%	952	63%	963	63%		#DIV/0!	963	62.9%	
	DNE			906	60%				907	60%	910	60%	909	60%		#DIV/0!	909	60.0%	
	SOUTH			1,248	64%				1,168	63%	1,176	63%	1,168	63%		#DIV/0!	1,168	63.1%	
	WEST			1,028	70%				1,038	70%	1,054	70%	1,068	71%		#DIV/0!	1,068	71.1%	
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,874	29%				1,853	29%	1,849	29%	1,839	29%	0	#DIV/0!	1,839	28.7%	
	DML			429	28%				430	28%	429	28%	429	28%		#DIV/0!	429	28.0%	
	DNE			482	32%				477	32%	478	32%	480	32%		#DIV/0!	480	31.7%	
	SOUTH			577	30%				559	30%	555	30%	557	30%		#DIV/0!	557	30.1%	

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%		
	WEST			386	26%				387	26%	387	26%	373	25%		#DIV/0!	373	24.8%		
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	2%				109	2%	114	2%	113	2%	0	#DIV/0!	113	1.8%		
	DML			13	1%				12	1%	13	1%	15	1%		#DIV/0!	15	1.0%		
	DNE			29	2%				26	2%	26	2%	26	2%		#DIV/0!	26	1.7%		
	SOUTH			41	2%				48	3%	52	3%	46	2%		#DIV/0!	46	2.5%		
	WEST			23	2%				23	2%	23	2%	26	2%		#DIV/0!	26	1.7%		
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																				
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		6,002	93%			100%	100%	5,832	92%	5,878	92%	5,908	92%	0	#DIV/0!	5,908	92%	-8%
	DML			1,362	89%			100%	100%	1,329	88%	1,356	89%	1,349	88%	0	#DIV/0!	1,349	88%	-12%
	DNE			1,409	94%			100%	100%	1,380	92%	1,379	91%	1,376	91%	0	#DIV/0!	1,376	91%	-9%
	SOUTH			1,911	98%			100%	100%	1,809	97%	1,784	96%	1,790	97%	0	#DIV/0!	1,790	97%	-3%
	WEST			1,320	89%			100%	100%	1,314	88%	1,359	90%	1,393	93%	0	#DIV/0!	1,393	93%	-7%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		16	100%			100%	100%	17	100%	16	100%	17	100%	0	#DIV/0!	17	100%	0%
	DML			4	100%			100%	100%	5	100%	5	100%	6	100%		#DIV/0!	6	100%	0%

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			6	100%		100%	100%	6	100%	6	100%	7	100%		#DIV/0!	7	100%	0%
	SOUTH			4	100%		100%	100%	4	100%	4	100%	3	100%		#DIV/0!	3	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		322	99%		100%	100%	316	99%	312	98%	314	98%	0	#DIV/0!	314	98%	-2%
	DML			121	98%		100%	100%	118	98%	112	97%	112	97%		#DIV/0!	112	97%	-3%
	DNE			82	100%		100%	100%	85	99%	88	98%	90	97%		#DIV/0!	90	97%	-3%
	SOUTH			80	100%		100%	100%	76	100%	75	100%	77	100%		#DIV/0!	77	100%	0%
	WEST			39	100%		100%	100%	37	100%	37	100%	35	100%		#DIV/0!	35	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	5	100%	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%	3	100%		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0		0			#DIV/0!	0	#DIV/0!	#DIV/0!
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,877	94%		100%	100%	3,745	92%	3,781	92%	3,823	93%	0	#DIV/0!	3,823	93%	-7%

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			863	90%		100%	100%	836	89%	864	91%	857	89%		#DIV/0!	857	89%	-11%
	DNE			868	96%		100%	100%	840	93%	834	92%	832	92%		#DIV/0!	832	92%	-8%
	SOUTH			1,226	98%		100%	100%	1,146	98%	1,132	96%	1,132	97%		#DIV/0!	1,132	97%	-3%
	WEST			920	89%		100%	100%	923	89%	951	90%	1,002	94%		#DIV/0!	1,002	94%	-6%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,678	90%		100%	100%	1,642	89%	1,651	89%	1,640	89%	0	#DIV/0!	1,640	89%	-11%
	DML			358	83%		100%	100%	355	83%	359	84%	356	83%		#DIV/0!	356	83%	-17%
	DNE			424	88%		100%	100%	423	89%	425	89%	422	88%		#DIV/0!	422	88%	-12%
	SOUTH			559	97%		100%	100%	534	96%	520	94%	531	95%		#DIV/0!	531	95%	-5%
	WEST			337	87%		100%	100%	330	85%	347	90%	331	89%		#DIV/0!	331	89%	-11%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	107	98%	113	99%	109	96%	0	#DIV/0!	109	96%	-4%
	DML			13	100%		100%	100%	12	100%	13	100%	15	100%		#DIV/0!	15	100%	0%
	DNE			28	97%		100%	100%	25	96%	25	96%	24	92%		#DIV/0!	24	92%	-8%
	SOUTH			41	100%		100%	100%	48	100%	52	100%	46	100%		#DIV/0!	46	100%	0%
	WEST			22	96%		100%	100%	22	96%	23	100%	24	92%		#DIV/0!	24	92%	-8%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,778	89%		90%		5,784	91%	5,739	90%	5,732	90%	0	#DIV/0!	5,732	90%	-1%
	DML			1,084	71%		90%		1,182	78%	1,160	76%	1,151	75%	0	#DIV/0!	1,151	75%	-17%
	DNE			1,354	90%		90%		1,337	89%	1,300	86%	1,313	87%	0	#DIV/0!	1,313	87%	-4%
	SOUTH			1,878	96%		90%		1,796	97%	1,794	96%	1,778	96%	0	#DIV/0!	1,778	96%	7%
	WEST			1,462	99%		90%		1,469	99%	1,485	99%	1,490	99%	0	#DIV/0!	1,490	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	16	100%	16	94%	0	#DIV/0!	16	94%	-6%
	DML			4	100%		100%	100%	5	100%	5	100%	6	100%		#DIV/0!	6	100%	0%
	DNE			6	100%		100%	100%	6	100%	6	100%	6	86%		#DIV/0!	6	86%	-14%
	SOUTH			4	100%		100%	100%	4	100%	4	100%	3	100%		#DIV/0!	3	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		289	89%		90%	90%	301	94%	297	94%	297	93%	0	#DIV/0!	297	93%	3%
	DML			96	77%		90%	90%	108	90%	102	89%	98	84%		#DIV/0!	98	84%	-6%
	DNE			74	90%		90%	90%	80	93%	83	92%	87	94%		#DIV/0!	87	94%	4%

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			80	100%		90%	90%	76	100%	75	100%	77	100%		#DIV/0!	77	100%	11%
	WEST			39	100%		90%	90%	37	100%	37	100%	35	100%		#DIV/0!	35	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	5	100%	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%	3	100%		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%	1	100%		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0		0			#DIV/0!	0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,719	90%		90%	90%	3,709	91%	3,695	90%	3,718	91%	0	#DIV/0!	3,718	91%	1%
	DML			668	70%		90%	90%	738	78%	732	77%	733	76%		#DIV/0!	733	76%	-15%
	DNE			836	92%		90%	90%	815	90%	797	88%	806	89%		#DIV/0!	806	89%	-1%
	SOUTH			1,201	96%		90%	90%	1,134	97%	1,129	96%	1,122	96%		#DIV/0!	1,122	96%	7%
	WEST			1,014	99%		90%	90%	1,022	98%	1,037	98%	1,057	99%		#DIV/0!	1,057	99%	10%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,654	88%		90%	90%	1,653	89%	1,625	88%	1,595	87%	0	#DIV/0!	1,595	87%	-4%

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			306	71%		90%	90%	319	74%	308	72%	301	70%		#DIV/0!	301	70%	-22%
	DNE			412	85%		90%	90%	413	87%	391	82%	390	81%		#DIV/0!	390	81%	-10%
	SOUTH			552	96%		90%	90%	536	96%	539	97%	533	96%		#DIV/0!	533	96%	6%
	WEST			384	99%		90%	90%	385	99%	387	100%	371	99%		#DIV/0!	371	99%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		95	90%		90%	90%	99	91%	101	89%	101	89%	0	#DIV/0!	101	89%	-1%
	DML			7	54%		90%	90%	9	75%	10	77%	10	67%		#DIV/0!	10	67%	-26%
	DNE			25	86%		90%	90%	22	85%	22	85%	23	88%		#DIV/0!	23	88%	-2%
	SOUTH			40	98%		90%	90%	45	94%	46	88%	42	91%		#DIV/0!	42	91%	1%
	WEST			23	100%		90%	90%	23	100%	23	100%	26	100%		#DIV/0!	26	100%	11%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																			
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care; residential general and out of state secure placement)	National	M		346					341		338		343		0		343		
	DML			131					128		123		125		0		125		
	DNE			89					93		97		101		0		101		
	SOUTH			85					81		80		81		0		81		

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			41					39		38		36		0		36		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National	M		2	0.6%				4	1.2%	4	1.2%	3	0.9%	0	#DIV/0!	3	0.9%	
	DML			0	0.0%				1	0.8%	1	0.8%	1	0.8%		#DIV/0!	1	0.8%	
	DNE			0	0.0%				0	0.0%	0	0.0%	0	0.0%		#DIV/0!	0	0.0%	
	SOUTH			1	1.2%				2	2.5%	2	2.5%	2	2.5%		#DIV/0!	2	2.5%	
	WEST			1	2.4%				1	2.6%	1	2.6%	0	0.0%		#DIV/0!	0	0.0%	
Number and Percentage of Children in Care in an Out of State Placement with an Allocated Social Worker and Written Care Plan																			
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National	M		20					19		19		19		0		19		
	DML			9					9		8		8				8		
	DNE			3					2		3		3				3		
	SOUTH			8					8		8		8				8		
	WEST			0					0		0		0				0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National	M		New metric for 2015					19	100%	18	95%	19	100%	0	#DIV/0!	19	100%	

Tusla Monthly Management Data Report: March 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								9	100%	8	100%	8	100%		#DIV/0!	8	100%	
	DNE								2	100%	2	67%	3	100%		#DIV/0!	3	100%	
	SOUTH								8	100%	8	100%	8	100%		#DIV/0!	8	100%	
	WEST								0		0		0			#DIV/0!	0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National	M		New metric for 2015					17	89.5%	16	84.2%	17	89.5%	0	#DIV/0!	17	89%	
	DML								7	78%	6	75%	6	75%		#DIV/0!	6	75%	
	DNE								2	100%	2	67%	3	100%		#DIV/0!	3	100%	
	SOUTH								8	100%	8	100%	8	100%		#DIV/0!	8	100%	
	WEST								0		0		0			#DIV/0!	0		
Number of Children in Respite Care (from home) on the last day of the reporting period																			
Overall number of children in Respite Care (from home) on the last day of the reporting period	National	M		New metric for 2015					118		173		158		0		158		
	DML								25		26		9				9		
	DNE								9		5		3				3		
	SOUTH								75		123		126				126		
	WEST								9		19		20				20		

¹Please note that for 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

Tusla Monthly Management Data Report: March 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
The Number of Open Cases (Child Protection and Children in Care)																			
The number of Open cases (child protection and children in care)	National	M		27,651		Demand Led			27,710		27,337		27,293		0		27,293		
	DML			7,120					7,113		6,727		6,617				6,617		
	DNE			6,492					6,387		6,403		6,509				6,509		
	SOUTH			8,360					8,363		8,472		8,616				8,616		
	WEST			5,679					5,847		5,735		5,551				5,551		
The Number of Cases Allocated Nationally (Child Protection and Children in Care)																			
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National	M		19,300	70%	Demand Led			19,923	72%	19,416	71%	19,926	73%	0	#####	19,926	73%	
	DML			4,064	57%				4,075	57%	3,815	57%	4,004	61%		#####	4,004	61%	
	DNE			4,179	64%				4,514	71%	4,449	69%	4,566	70%		#####	4,566	70%	
	SOUTH			6,377	76%				6,460	77%	6,539	77%	6,944	81%		#####	6,944	81%	
	WEST			4,680	82%				4,874	83%	4,613	80%	4,412	79%		#####	4,412	79%	

Tusla Monthly Management Data Report: March 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
The Number of Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		8,351	30.2%	Demand Led			7,787	28.1%	7,921	29.0%	7,367	27.0%	0	#####	7,367	27.0%	
	DML			3,056	42.9%				3,038	42.7%	2,912	43.3%	2,613	39.5%	0	#####	2,613	39.5%	
	DNE			2,313	35.6%				1,873	29.3%	1,954	30.5%	1,943	29.9%	0	#####	1,943	29.9%	
	SOUTH			1,983	23.7%				1,903	22.8%	1,933	22.8%	1,672	19.4%	0	#####	1,672	19.4%	
	WEST			999	17.6%				973	16.6%	1,122	19.6%	1,139	20.5%	0	#####	1,139	20.5%	
The Number of High Priority Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of High Priority Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		2,731	32.7%	Demand Led			2,235	28.7%	2,303	29.1%	1,731	23.5%	0	#####	1,731	23.5%	
	DML			845	27.7%				842	27.7%	972	33.4%	693	26.5%		#####	693	26.5%	
	DNE			997	43.1%				515	27.5%	499	25.5%	387	19.9%		#####	387	19.9%	
	SOUTH			626	31.6%				551	29.0%	539	27.9%	326	19.5%		#####	326	19.5%	
	WEST			263	26.3%				327	33.6%	293	26.1%	325	28.5%		#####	325	28.5%	

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National	M		New metric for 2015		Demand Led			1,590		1,480		1,617		0		1,617		
	DML								380		245		324				324		
	DNE								219		293		263				263		
	SOUTH								539		546		571				571		
	WEST								452		396		459				459		
Total number of NEW Brief Interventions worked in the reporting period	National	M		New metric for 2015					393		411		508		0		1,312		
	DML								66		107		96				269		
	DNE								102		79		115				296		
	SOUTH								112		120		194				426		
	WEST								113		105		103				321		
Total number of Brief Interventions CLOSED during the reporting period	National	M		New metric for 2015					503		274		345		0		1,122		
	DML								201		28		77				306		
	DNE								28		109		47				184		
	SOUTH								105		95		129				329		
	WEST								169		42		92				303		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions OPEN at the end of the reporting period	National	M		New metric for 2015					1,480		1,617		1,780		0		1,780		
	DML								245		324		343				343		
	DNE								293		263		331				331		
	SOUTH								546		571		636				636		
	WEST								396		459		470				470		
Total number of open cases on hand/brought forward at the start of the reporting period	National	M		New metric for 2015					1,090		1,056		1,137		0		1,137		
	DML								224		196		227				227		
	DNE								158		150		163				163		
	SOUTH								452		439		465				465		
	WEST								256		271		282				282		
Total number of new cases assigned in the reporting period	National	M		New metric for 2015					102		199		140		0		441		
	DML								25		76		30				131		
	DNE								3		46		28				77		
	SOUTH								51		59		57				167		
	WEST								23		18		25				66		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of cases closed during the reporting period	National	M		New metric for 2015					136		118		146		0		400		
	DML								53		45		15				113		
	DNE								11		33		20				64		
	SOUTH								64		33		85				182		
	WEST								8		7		26				41		
Total number of open cases at the end of the reporting period	National	M		New metric for 2015					1,056		1,137		1,131		0		1,131		
	DML								196		227		242				242		
	DNE								150		163		171				171		
	SOUTH								439		465		437				437		
	WEST								271		282		281				281		
The total number of new children worked with with (brief interventions and cases) at the end of the reporting period ¹	National	M		New metric for 2015					478		321		504		0		1,303		
	DML								74		70		88				232		
	DNE								105		63		116				284		
	SOUTH								163		91		196				450		
	WEST								136		97		104				337		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	M		New metric for 2015					76		37		51		0		164		
	DML								5		5		5				15		
	DNE								8		3		2				13		
	SOUTH								43		21		26				90		
	WEST								20		8		18				46		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	M		New metric for 2015					49		22		39		0		110		
	DML								3		2		5				10		
	DNE								5		1		2				8		
	SOUTH								29		13		20				62		
	WEST								12		6		12				30		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	M		New metric for 2015					14		11		13		0		38		
	DML								4		0		3				7		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								0		4		0				4		
	SOUTH								3		2		0				5		
	WEST								7		5		10				22		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	M		New metric for 2015					9		6		7		0		22		
	DML								2		0		2				4		
	DNE								0		2		0				2		
	SOUTH								3		1		0				4		
	WEST								4		3		5				12		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National	M		New metric for 2015					31		39		11		0		81		
	DML								4		5		2				11		
	DNE								0		0		0				0		
	SOUTH								19		28		2				49		
	WEST								8		6		7				21		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	M		New metric for 2015					7		3		2		0		12		
	DML								0		0		0				0		
	DNE								3		0		0				3		
	SOUTH								1		0		0				1		
	WEST								3		3		2				8		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	M		New metric for 2015					26		25		29		0		80		
	DML								4		6		5				15		
	DNE								2		6		6				14		
	SOUTH								13		7		10				30		
	WEST								7		6		8				21		
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National	M		New metric for 2015					98		9		351		0		458		
	DML								17		3		287				307		
	DNE								23		1		3				27		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								50		5		52				107		
	WEST								8		0		9				17		
The total number of appeals against decision not to register during the reporting period	National	M		New metric for 2015					0		0		0		0		0		
	DML								0		0		0				0		
	DNE								0		0		0				0		
	SOUTH								0		0		0				0		
	WEST								0		0		0				0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National	M		New metric for 2015					146		205		145		0		496		
	DML								10		179		17				206		
	DNE								7		5		0				12		
	SOUTH								116		15		119				250		
	WEST								13		6		9				28		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National	M		New metric for 2015					34		36		26		0		96		
	DML								11		6		5				22		

Tusla Monthly Management Data Report: March 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								1		8		1				10		
	SOUTH								15		12		12				39		
	WEST								7		10		8				25		
The total number of children refused registration during the reporting period	National	M		New metric for 2015					1		0		1		0		2		
	DML								1		0		0				1		
	DNE								0		0		0				0		
	SOUTH								0		0		0				0		
	WEST								0		0		1				1		

Technical Notes:

¹ Total number of individual children worked with this school year to date (Sept-Jan). This figure will only reflect new cases every month from here on in.