



An Ghníomhaireacht um
Leanaí agus an Teaghlach
Child and Family Agency

Monthly Management Data Activity Report January 2015

Version 1.1

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%				No.	%	No.	%	No.	%	No.	%	No.	%		
Number and Percentage of Children in Care by Care Type																				
The number of children in care overall at the end of the reporting period ¹	National	M		6,463		Demand Led			6,357		0		0		0		6,357			
	DML			1,528					1,511		0		0		0		1,511			
	DNE			1,506					1,503		0		0		0		1,503			
	SOUTH			1,951					1,856		0		0		0		1,856			
	WEST			1,478					1,487		0		0		0		1,487			
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		16	0.2%				17	0.3%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	17	0.3%		
	DML			4	0.3%				5	0.3%		#DIV/0!		#DIV/0!		#DIV/0!	5	0.3%		
	DNE			6	0.4%				6	0.4%		#DIV/0!		#DIV/0!		#DIV/0!	6	0.4%		
	SOUTH			4	0.2%				4	0.2%		#DIV/0!		#DIV/0!		#DIV/0!	4	0.2%		
	WEST			2	0.1%				2	0.1%		#DIV/0!		#DIV/0!		#DIV/0!	2	0.1%		
Number and % of Children in Residential General Care at the end of the reporting period	National	M		325	5.0%				319	5%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	319	5%		
	DML			124	8.1%				120	8%		#DIV/0!		#DIV/0!		#DIV/0!	120	8%		
	DNE			82	5.4%				86	6%		#DIV/0!		#DIV/0!		#DIV/0!	86	6%		
	SOUTH			80	4.1%				76	4%		#DIV/0!		#DIV/0!		#DIV/0!	76	4%		

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			39	2.6%				37	2%		#DIV/0!		#DIV/0!		#DIV/0!	37	2%	
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M		5	0.1%				5	0.1%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5	0.1%	
	DML			3	0.2%				3	0.2%		#DIV/0!		#DIV/0!		#DIV/0!	3	0.2%	
	DNE			1	0.1%				1	0.1%		#DIV/0!		#DIV/0!		#DIV/0!	1	0.1%	
	SOUTH			1	0.1%				1	0.1%		#DIV/0!		#DIV/0!		#DIV/0!	1	0.1%	
	WEST			0	0.0%				0	0.0%		#DIV/0!		#DIV/0!		#DIV/0!	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,137	64%				4,054	64%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	4,054	63.8%	
	DML			955	63%				941	62%		#DIV/0!		#DIV/0!		#DIV/0!	941	62.3%	
	DNE			906	60%				907	60%		#DIV/0!		#DIV/0!		#DIV/0!	907	60.3%	
	SOUTH			1,248	64%				1,168	63%		#DIV/0!		#DIV/0!		#DIV/0!	1,168	62.9%	
	WEST			1,028	70%				1,038	70%		#DIV/0!		#DIV/0!		#DIV/0!	1,038	69.8%	
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,874	29%				1,853	29%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,853	29.1%	
	DML			429	28%				430	28%		#DIV/0!		#DIV/0!		#DIV/0!	430	28.5%	
	DNE			482	32%				477	32%		#DIV/0!		#DIV/0!		#DIV/0!	477	31.7%	
	SOUTH			577	30%				559	30%		#DIV/0!		#DIV/0!		#DIV/0!	559	30.1%	

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			386	26%				387	26%		#DIV/0!		#DIV/0!		#DIV/0!	387	26.0%	
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	2%				109	2%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	109	1.7%	
	DML			13	1%				12	1%		#DIV/0!		#DIV/0!		#DIV/0!	12	0.8%	
	DNE			29	2%				26	2%		#DIV/0!		#DIV/0!		#DIV/0!	26	1.7%	
	SOUTH			41	2%				48	3%		#DIV/0!		#DIV/0!		#DIV/0!	48	2.6%	
	WEST			23	2%				23	2%		#DIV/0!		#DIV/0!		#DIV/0!	23	1.5%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		6,002	93%		100%	100%	5,832	92%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5,832	92%	-8%
	DML			1,362	89%		100%	100%	1,329	88%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,329	88%	-12%
	DNE			1,409	94%		100%	100%	1,380	92%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,380	92%	-8%
	SOUTH			1,911	98%		100%	100%	1,809	97%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,809	97%	-3%
	WEST			1,320	89%		100%	100%	1,314	88%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,314	88%	-12%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	17	100%	0%
	DML			4	100%		100%	100%	5	100%		#DIV/0!		#DIV/0!		#DIV/0!	5	100%	0%

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			6	100%		100%	100%	6	100%		#DIV/0!		#DIV/0!		#DIV/0!	6	100%	0%
	SOUTH			4	100%		100%	100%	4	100%		#DIV/0!		#DIV/0!		#DIV/0!	4	100%	0%
	WEST			2	100%		100%	100%	2	100%		#DIV/0!		#DIV/0!		#DIV/0!	2	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		322	99%		100%	100%	316	99%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	316	99%	-1%
	DML			121	98%		100%	100%	118	98%		#DIV/0!		#DIV/0!		#DIV/0!	118	98%	-2%
	DNE			82	100%		100%	100%	85	99%		#DIV/0!		#DIV/0!		#DIV/0!	85	99%	-1%
	SOUTH			80	100%		100%	100%	76	100%		#DIV/0!		#DIV/0!		#DIV/0!	76	100%	0%
	WEST			39	100%		100%	100%	37	100%		#DIV/0!		#DIV/0!		#DIV/0!	37	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%		#DIV/0!		#DIV/0!		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%		#DIV/0!		#DIV/0!		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%		#DIV/0!		#DIV/0!		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0			#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!	#DIV/0!

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,877	94%		100%	100%	3,745	92%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3,745	92%	-8%
	DML			863	90%		100%	100%	836	89%		#DIV/0!		#DIV/0!		#DIV/0!	836	89%	-11%
	DNE			868	96%		100%	100%	840	93%		#DIV/0!		#DIV/0!		#DIV/0!	840	93%	-7%
	SOUTH			1,226	98%		100%	100%	1,146	98%		#DIV/0!		#DIV/0!		#DIV/0!	1,146	98%	-2%
	WEST			920	89%		100%	100%	923	89%		#DIV/0!		#DIV/0!		#DIV/0!	923	89%	-11%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,678	90%		100%	100%	1,642	89%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,642	89%	-11%
	DML			358	83%		100%	100%	355	83%		#DIV/0!		#DIV/0!		#DIV/0!	355	83%	-17%
	DNE			424	88%		100%	100%	423	89%		#DIV/0!		#DIV/0!		#DIV/0!	423	89%	-11%
	SOUTH			559	97%		100%	100%	534	96%		#DIV/0!		#DIV/0!		#DIV/0!	534	96%	-4%
	WEST			337	87%		100%	100%	330	85%		#DIV/0!		#DIV/0!		#DIV/0!	330	85%	-15%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	107	98%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	107	98%	-2%
	DML			13	100%		100%	100%	12	100%		#DIV/0!		#DIV/0!		#DIV/0!	12	100%	0%
	DNE			28	97%		100%	100%	25	96%		#DIV/0!		#DIV/0!		#DIV/0!	25	96%	-4%
	SOUTH			41	100%		100%	100%	48	100%		#DIV/0!		#DIV/0!		#DIV/0!	48	100%	0%

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			22	96%		100%	100%	22	96%		#DIV/0!		#DIV/0!		#DIV/0!	22	96%	-4%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,778	89%		90%		5,784	91%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5,784	91%	1%
	DML			1,084	71%		90%		1,182	78%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,182	78%	-13%
	DNE			1,354	90%		90%		1,337	89%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,337	89%	-1%
	SOUTH			1,878	96%		90%		1,796	97%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,796	97%	8%
	WEST			1,462	99%		90%		1,469	99%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,469	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	17	100%	0%
	DML			4	100%		100%	100%	5	100%		#DIV/0!		#DIV/0!		#DIV/0!	5	100%	0%
	DNE			6	100%		100%	100%	6	100%		#DIV/0!		#DIV/0!		#DIV/0!	6	100%	0%
	SOUTH			4	100%		100%	100%	4	100%		#DIV/0!		#DIV/0!		#DIV/0!	4	100%	0%
	WEST			2	100%		100%	100%	2	100%		#DIV/0!		#DIV/0!		#DIV/0!	2	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		289	89%		90%	90%	301	94%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	301	94%	5%

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			96	77%		90%	90%	108	90%		#DIV/0!		#DIV/0!		#DIV/0!	108	90%	0%
	DNE			74	90%		90%	90%	80	93%		#DIV/0!		#DIV/0!		#DIV/0!	80	93%	3%
	SOUTH			80	100%		90%	90%	76	100%		#DIV/0!		#DIV/0!		#DIV/0!	76	100%	11%
	WEST			39	100%		90%	90%	37	100%		#DIV/0!		#DIV/0!		#DIV/0!	37	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%		#DIV/0!		#DIV/0!		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%		#DIV/0!		#DIV/0!		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%		#DIV/0!		#DIV/0!		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0			#DIV/0!		#DIV/0!		#DIV/0!	0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,719	90%		90%	90%	3,709	91%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	3,709	91%	2%
	DML			668	70%		90%	90%	738	78%		#DIV/0!		#DIV/0!		#DIV/0!	738	78%	-13%
	DNE			836	92%		90%	90%	815	90%		#DIV/0!		#DIV/0!		#DIV/0!	815	90%	0%
	SOUTH			1,201	96%		90%	90%	1,134	97%		#DIV/0!		#DIV/0!		#DIV/0!	1,134	97%	8%
	WEST			1,014	99%		90%	90%	1,022	98%		#DIV/0!		#DIV/0!		#DIV/0!	1,022	98%	9%

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,654	88%		90%	90%	1,653	89%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	1,653	89%	-1%
	DML			306	71%		90%	90%	319	74%		#DIV/0!		#DIV/0!		#DIV/0!	319	74%	-18%
	DNE			412	85%		90%	90%	413	87%		#DIV/0!		#DIV/0!		#DIV/0!	413	87%	-4%
	SOUTH			552	96%		90%	90%	536	96%		#DIV/0!		#DIV/0!		#DIV/0!	536	96%	7%
	WEST			384	99%		90%	90%	385	99%		#DIV/0!		#DIV/0!		#DIV/0!	385	99%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		95	90%		90%	90%	99	91%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	99	91%	1%
	DML			7	54%		90%	90%	9	75%		#DIV/0!		#DIV/0!		#DIV/0!	9	75%	-17%
	DNE			25	86%		90%	90%	22	85%		#DIV/0!		#DIV/0!		#DIV/0!	22	85%	-6%
	SOUTH			40	98%		90%	90%	45	94%		#DIV/0!		#DIV/0!		#DIV/0!	45	94%	4%
	WEST			23	100%		90%	90%	23	100%		#DIV/0!		#DIV/0!		#DIV/0!	23	100%	11%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																			
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care; residential general and out of state secure placement)	National	M		346					341		0		0		0		341		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			131					128		0		0		0		128		
	DNE			89					93		0		0		0		93		
	SOUTH			85					81		0		0		0		81		
	WEST			41					39		0		0		0		39		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National	M		2	0.6%				4	1.2%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	4	1.2%	
	DML			0	0.0%				1	0.8%		#DIV/0!		#DIV/0!		#DIV/0!	1	0.8%	
	DNE			0	0.0%				0	0.0%		#DIV/0!		#DIV/0!		#DIV/0!	0	0.0%	
	SOUTH			1	1.2%				2	2.5%		#DIV/0!		#DIV/0!		#DIV/0!	2	2.5%	
	WEST			1	2.4%				1	2.6%		#DIV/0!		#DIV/0!		#DIV/0!	1	2.6%	
Number and Percentage of Children in Care in an Out of State Placement with an Allocated Social Worker and Written Care Plan																			
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National	M		20					19		0		0		0		19		
	DML			9					9								9		
	DNE			3					2								2		
	SOUTH			8					8								8		

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			0					0								0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National	M		New metric for 2015					19	100%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	19	100%	
	DML								9	100%		#DIV/0!		#DIV/0!		#DIV/0!	9	100%	
	DNE								2	100%		#DIV/0!		#DIV/0!		#DIV/0!	2	100%	
	SOUTH								8	100%		#DIV/0!		#DIV/0!		#DIV/0!	8	100%	
	WEST								0					#DIV/0!		#DIV/0!	0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National	M		New metric for 2015					17	89.5%	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	17	89%	
	DML								7	78%		#DIV/0!		#DIV/0!		#DIV/0!	7	78%	
	DNE								2	100%		#DIV/0!		#DIV/0!		#DIV/0!	2	100%	
	SOUTH								8	100%		#DIV/0!		#DIV/0!		#DIV/0!	8	100%	
	WEST								0					#DIV/0!		#DIV/0!	0		
Number of Children in Respite Care (from home) on the last day of the reporting period																			
Overall number of children in Respite Care (from home) on the last day of the reporting period	National	M		New metric for 2015					118		0		0		0		118		

Tusla Monthly Management Data Report: January 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								25								25		
	DNE								9								9		
	SOUTH								75								75		
	WEST								9								9		

¹Please note that for 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

Tusla Monthly Management Data Report: January 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD	
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%				
The Number of Open Cases (Child Protection and Children in Care)																				
The number of Open cases (child protection and children in care)	National	M		27,651		Demand Led			27,710		0		0		0		27,710			
	DML			7,120					7,113								7,113			
	DNE			6,492					6,387								6,387			
	SOUTH			8,360					8,363								8,363			
	WEST			5,679					5,847								5,847			
The Number of Cases Allocated Nationally (Child Protection and Children in Care)																				
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National	M		19,300	70%	Demand Led			19,923	72%	0	#####	0	#####	0	#####	19,923	72%		
	DML			4,064	57%				4,075	57%		#####		#####		#####	4,075	57%		
	DNE			4,179	64%				4,514	71%		#####		#####		#####	4,514	71%		
	SOUTH			6,377	76%				6,460	77%		#####		#####		#####	6,460	77%		
	WEST			4,680	82%				4,874	83%		#####		#####		#####	4,874	83%		

Tusla Monthly Management Data Report: January 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
The Number of Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		8,351	30.2%	Demand Led			7,787	28.1%	0	#####	0	#####	0	#####	7,787	28.1%	
	DML			3,056	42.9%				3,038	42.7%	0	#####	0	#####	0	#####	3,038	42.7%	
	DNE			2,313	35.6%				1,873	29.3%	0	#####	0	#####	0	#####	1,873	29.3%	
	SOUTH			1,983	23.7%				1,903	22.8%	0	#####	0	#####	0	#####	1,903	22.8%	
	WEST			999	17.6%				973	16.6%	0	#####	0	#####	0	#####	973	16.6%	
The Number of High Priority Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of High Priority Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		2,731	32.7%	Demand Led			2,235	28.7%	0	#####	0	#####	0	#####	2,235	28.7%	
	DML			845	27.7%				842	27.7%		#####		#####		#####	842	27.7%	
	DNE			997	43.1%				515	27.5%		#####		#####		#####	515	27.5%	
	SOUTH			626	31.6%				551	29.0%		#####		#####		#####	551	29.0%	
	WEST			263	26.3%				327	33.6%		#####		#####		#####	327	33.6%	

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National	M		New metric for 2015		Demand Led			1,590		0		0		0		1,590		
	DML								380								380		
	DNE								219								219		
	SOUTH								539								539		
	WEST								452								452		
Total number of NEW Brief Interventions worked in the reporting period	National	M		New metric for 2015					393		0		0		0		393		
	DML								66								66		
	DNE								102								102		
	SOUTH								112								112		
	WEST								113								113		
Total number of Brief Interventions CLOSED during the reporting period	National	M		New metric for 2015					503		0		0		0		503		
	DML								201								201		
	DNE								28								28		
	SOUTH								105								105		
	WEST								169								169		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions OPEN at the end of the reporting period	National	M		New metric for 2015					1,480		0		0		0		1,480		
	DML								245								245		
	DNE								293								293		
	SOUTH								546								546		
	WEST								396								396		
Total number of open cases on hand/brought forward at the start of the reporting period	National	M		New metric for 2015					1,090		0		0		0		1,090		
	DML								224								224		
	DNE								158								158		
	SOUTH								452								452		
	WEST								256								256		
Total number of new cases assigned in the reporting period	National	M		New metric for 2015					102		0		0		0		102		
	DML								25								25		
	DNE								3								3		
	SOUTH								51								51		
	WEST								23								23		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of cases closed during the reporting period	National	M		New metric for 2015					136		0		0		0		136		
	DML								53								53		
	DNE								11								11		
	SOUTH								64								64		
	WEST								8								8		
Total number of open cases at the end of the reporting period	National	M		New metric for 2015					1,056		0		0		0		1,056		
	DML								196								196		
	DNE								150								150		
	SOUTH								439								439		
	WEST								271								271		
The total number of new children worked with with (brief interventions and cases) at the end of the reporting period ¹	National	M		New metric for 2015					478		0		0		0		478		
	DML								74								74		
	DNE								105								105		
	SOUTH								163								163		
	WEST								136								136		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	M		New metric for 2015					76		0		0		0		76		
	DML								5								5		
	DNE								8								8		
	SOUTH								43								43		
	WEST								20								20		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	M		New metric for 2015					49		0		0		0		49		
	DML								3								3		
	DNE								5								5		
	SOUTH								29								29		
	WEST								12								12		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	M		New metric for 2015					14		0		0		0		14		
	DML								4								4		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								0								0		
	SOUTH								3								3		
	WEST								7								7		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	M		New metric for 2015					9		0		0		0		9		
	DML								2								2		
	DNE								0								0		
	SOUTH								3								3		
	WEST								4								4		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National	M		New metric for 2015					31		0		0		0		31		
	DML								4								4		
	DNE								0								0		
	SOUTH								19								19		
	WEST								8								8		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	M		New metric for 2015					7		0		0		0		7		
	DML								0								0		
	DNE								3								3		
	SOUTH								1								1		
	WEST								3								3		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	M		New metric for 2015					26		0		0		0		26		
	DML								4								4		
	DNE								2								2		
	SOUTH								13								13		
	WEST								7								7		
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National	M		New metric for 2015					98		0		0		0		98		
	DML								17								17		
	DNE								23								23		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								50								50		
	WEST								8								8		
The total number of appeals against decision not to register during the reporting period	National	M		New metric for 2015					0		0		0		0		0		
	DML								0								0		
	DNE								0								0		
	SOUTH								0								0		
	WEST								0								0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National	M		New metric for 2015					146		0		0		0		146		
	DML								10								10		
	DNE								7								7		
	SOUTH								116								116		
	WEST								13								13		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National	M		New metric for 2015					34		0		0		0		34		
	DML								11								11		

Tusla Monthly Management Data Report: January 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								1								1		
	SOUTH								15								15		
	WEST								7								7		
The total number of children refused registration during the reporting period	National	M		New metric for 2015					1		0		0		0		1		
	DML								1								1		
	DNE								0								0		
	SOUTH								0								0		
	WEST								0								0		

Technical Notes:

¹ Total number of individual children worked with this school year to date (Sept-Jan). This figure will only reflect new cases every month from here on in.