



An Ghníomhaireacht um  
Leanaí agus an Teaghlach  
Child and Family Agency

# Monthly Management Data Activity Report February 2015

Version 1.1

Please note that the data within this report is subject to ongoing validation procedures to ensure accuracy. Previously published figures where estimates may have been used for reporting purposes, will be replaced with a revised version (e.g. where full accurate figures are now available). Please refer to the cover sheet to advise of the latest version.

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																			
The number of children in care overall at the end of the reporting period <sup>1</sup>	National	M		6,463		Demand Led			6,357		6,393		0		0		6,393		
	DML			1,528					1,511		1,517		0		0		1,517		
	DNE			1,506					1,503		1,511		0		0		1,511		
	SOUTH			1,951					1,856		1,863		0		0		1,863		
	WEST			1,478					1,487		1,502		0		0		1,502		
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		16	0.2%				17	0.3%	16	0.3%	0	#DIV/0!	0	#DIV/0!	16	0.3%	
	DML			4	0.3%				5	0.3%	5	0.3%		#DIV/0!		#DIV/0!	5	0.3%	
	DNE			6	0.4%				6	0.4%	6	0.4%		#DIV/0!		#DIV/0!	6	0.4%	
	SOUTH			4	0.2%				4	0.2%	4	0.2%		#DIV/0!		#DIV/0!	4	0.2%	
	WEST			2	0.1%				2	0.1%	1	0.1%		#DIV/0!		#DIV/0!	1	0.1%	
Number and % of Children in Residential General Care at the end of the reporting period	National	M		325	5.0%				319	5%	317	5%	0	#DIV/0!	0	#DIV/0!	317	5%	
	DML			124	8.1%				120	8%	115	8%		#DIV/0!		#DIV/0!	115	8%	
	DNE			82	5.4%				86	6%	90	6%		#DIV/0!		#DIV/0!	90	6%	
	SOUTH			80	4.1%				76	4%	75	4%		#DIV/0!		#DIV/0!	75	4%	

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			39	2.6%				37	2%	37	2%		#DIV/0!		#DIV/0!	37	2%	
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M		5	0.1%				5	0.1%	5	0.1%	0	#DIV/0!	0	#DIV/0!	5	0.1%	
	DML			3	0.2%				3	0.2%	3	0.2%		#DIV/0!		#DIV/0!	3	0.2%	
	DNE			1	0.1%				1	0.1%	1	0.1%		#DIV/0!		#DIV/0!	1	0.1%	
	SOUTH			1	0.1%				1	0.1%	1	0.1%		#DIV/0!		#DIV/0!	1	0.1%	
	WEST			0	0.0%				0	0.0%	0	0.0%		#DIV/0!		#DIV/0!	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,137	64%				4,054	64%	4,092	64%	0	#DIV/0!	0	#DIV/0!	4,092	64.0%	
	DML			955	63%				941	62%	952	63%		#DIV/0!		#DIV/0!	952	62.8%	
	DNE			906	60%				907	60%	910	60%		#DIV/0!		#DIV/0!	910	60.2%	
	SOUTH			1,248	64%				1,168	63%	1,176	63%		#DIV/0!		#DIV/0!	1,176	63.1%	
	WEST			1,028	70%				1,038	70%	1,054	70%		#DIV/0!		#DIV/0!	1,054	70.2%	
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,874	29%				1,853	29%	1,849	29%	0	#DIV/0!	0	#DIV/0!	1,849	28.9%	
	DML			429	28%				430	28%	429	28%		#DIV/0!		#DIV/0!	429	28.3%	
	DNE			482	32%				477	32%	478	32%		#DIV/0!		#DIV/0!	478	31.6%	
	SOUTH			577	30%				559	30%	555	30%		#DIV/0!		#DIV/0!	555	29.8%	

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			386	26%				387	26%	387	26%		#DIV/0!		#DIV/0!	387	25.8%	
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	2%				109	2%	114	2%	0	#DIV/0!	0	#DIV/0!	114	1.8%	
	DML			13	1%				12	1%	13	1%		#DIV/0!		#DIV/0!	13	0.9%	
	DNE			29	2%				26	2%	26	2%		#DIV/0!		#DIV/0!	26	1.7%	
	SOUTH			41	2%				48	3%	52	3%		#DIV/0!		#DIV/0!	52	2.8%	
	WEST			23	2%				23	2%	23	2%		#DIV/0!		#DIV/0!	23	1.5%	
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																			
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		6,002	93%		100%	100%	5,832	92%	5,878	92%	0	#DIV/0!	0	#DIV/0!	5,878	92%	-8%
	DML			1,362	89%		100%	100%	1,329	88%	1,356	89%	0	#DIV/0!	0	#DIV/0!	1,356	89%	-11%
	DNE			1,409	94%		100%	100%	1,380	92%	1,379	91%	0	#DIV/0!	0	#DIV/0!	1,379	91%	-9%
	SOUTH			1,911	98%		100%	100%	1,809	97%	1,784	96%	0	#DIV/0!	0	#DIV/0!	1,784	96%	-4%
	WEST			1,320	89%		100%	100%	1,314	88%	1,359	90%	0	#DIV/0!	0	#DIV/0!	1,359	90%	-10%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	16	100%	0	#DIV/0!	0	#DIV/0!	16	100%	0%
	DML			4	100%		100%	100%	5	100%	5	100%		#DIV/0!		#DIV/0!	5	100%	0%

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE			6	100%		100%	100%	6	100%	6	100%		#DIV/0!		#DIV/0!	6	100%	0%
	SOUTH			4	100%		100%	100%	4	100%	4	100%		#DIV/0!		#DIV/0!	4	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		322	99%		100%	100%	316	99%	312	98%	0	#DIV/0!	0	#DIV/0!	312	98%	-2%
	DML			121	98%		100%	100%	118	98%	112	97%		#DIV/0!		#DIV/0!	112	97%	-3%
	DNE			82	100%		100%	100%	85	99%	88	98%		#DIV/0!		#DIV/0!	88	98%	-2%
	SOUTH			80	100%		100%	100%	76	100%	75	100%		#DIV/0!		#DIV/0!	75	100%	0%
	WEST			39	100%		100%	100%	37	100%	37	100%		#DIV/0!		#DIV/0!	37	100%	0%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	0	#DIV/0!	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%		#DIV/0!		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0			#DIV/0!		#DIV/0!	0	#DIV/0!	#DIV/0!
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,877	94%		100%	100%	3,745	92%	3,781	92%	0	#DIV/0!	0	#DIV/0!	3,781	92%	-8%

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			863	90%		100%	100%	836	89%	864	91%		#DIV/0!		#DIV/0!	864	91%	-9%
	DNE			868	96%		100%	100%	840	93%	834	92%		#DIV/0!		#DIV/0!	834	92%	-8%
	SOUTH			1,226	98%		100%	100%	1,146	98%	1,132	96%		#DIV/0!		#DIV/0!	1,132	96%	-4%
	WEST			920	89%		100%	100%	923	89%	951	90%		#DIV/0!		#DIV/0!	951	90%	-10%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,678	90%		100%	100%	1,642	89%	1,651	89%	0	#DIV/0!	0	#DIV/0!	1,651	89%	-11%
	DML			358	83%		100%	100%	355	83%	359	84%		#DIV/0!		#DIV/0!	359	84%	-16%
	DNE			424	88%		100%	100%	423	89%	425	89%		#DIV/0!		#DIV/0!	425	89%	-11%
	SOUTH			559	97%		100%	100%	534	96%	520	94%		#DIV/0!		#DIV/0!	520	94%	-6%
	WEST			337	87%		100%	100%	330	85%	347	90%		#DIV/0!		#DIV/0!	347	90%	-10%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	107	98%	113	99%	0	#DIV/0!	0	#DIV/0!	113	99%	-1%
	DML			13	100%		100%	100%	12	100%	13	100%		#DIV/0!		#DIV/0!	13	100%	0%
	DNE			28	97%		100%	100%	25	96%	25	96%		#DIV/0!		#DIV/0!	25	96%	-4%
	SOUTH			41	100%		100%	100%	48	100%	52	100%		#DIV/0!		#DIV/0!	52	100%	0%
	WEST			22	96%		100%	100%	22	96%	23	100%		#DIV/0!		#DIV/0!	23	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																			

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,778	89%		90%		5,784	91%	5,739	90%	0	#DIV/0!	0	#DIV/0!	5,739	90%	0%
	DML			1,084	71%		90%		1,182	78%	1,160	76%	0	#DIV/0!	0	#DIV/0!	1,160	76%	-15%
	DNE			1,354	90%		90%		1,337	89%	1,300	86%	0	#DIV/0!	0	#DIV/0!	1,300	86%	-4%
	SOUTH			1,878	96%		90%		1,796	97%	1,794	96%	0	#DIV/0!	0	#DIV/0!	1,794	96%	7%
	WEST			1,462	99%		90%		1,469	99%	1,485	99%	0	#DIV/0!	0	#DIV/0!	1,485	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		16	100%		100%	100%	17	100%	16	100%	0	#DIV/0!	0	#DIV/0!	16	100%	0%
	DML			4	100%		100%	100%	5	100%	5	100%		#DIV/0!		#DIV/0!	5	100%	0%
	DNE			6	100%		100%	100%	6	100%	6	100%		#DIV/0!		#DIV/0!	6	100%	0%
	SOUTH			4	100%		100%	100%	4	100%	4	100%		#DIV/0!		#DIV/0!	4	100%	0%
	WEST			2	100%		100%	100%	2	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting period	National	M		289	89%		90%	90%	301	94%	297	94%	0	#DIV/0!	0	#DIV/0!	297	94%	4%
	DML			96	77%		90%	90%	108	90%	102	89%		#DIV/0!		#DIV/0!	102	89%	-1%
	DNE			74	90%		90%	90%	80	93%	83	92%		#DIV/0!		#DIV/0!	83	92%	2%

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH			80	100%		90%	90%	76	100%	75	100%		#DIV/0!		#DIV/0!	75	100%	11%
	WEST			39	100%		90%	90%	37	100%	37	100%		#DIV/0!		#DIV/0!	37	100%	11%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M		5	100%		100%	100%	5	100%	5	100%	0	#DIV/0!	0	#DIV/0!	5	100%	0%
	DML			3	100%		100%	100%	3	100%	3	100%		#DIV/0!		#DIV/0!	3	100%	0%
	DNE			1	100%		100%	100%	1	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
	SOUTH			1	100%		100%	100%	1	100%	1	100%		#DIV/0!		#DIV/0!	1	100%	0%
	WEST			0	#DIV/0!		100%	100%	0		0			#DIV/0!		#DIV/0!	0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,719	90%		90%	90%	3,709	91%	3,695	90%	0	#DIV/0!	0	#DIV/0!	3,695	90%	0%
	DML			668	70%		90%	90%	738	78%	732	77%		#DIV/0!		#DIV/0!	732	77%	-15%
	DNE			836	92%		90%	90%	815	90%	797	88%		#DIV/0!		#DIV/0!	797	88%	-3%
	SOUTH			1,201	96%		90%	90%	1,134	97%	1,129	96%		#DIV/0!		#DIV/0!	1,129	96%	7%
	WEST			1,014	99%		90%	90%	1,022	98%	1,037	98%		#DIV/0!		#DIV/0!	1,037	98%	9%
Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting period	National	M		1,654	88%		90%	90%	1,653	89%	1,625	88%	0	#DIV/0!	0	#DIV/0!	1,625	88%	-2%



Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML			306	71%		90%	90%	319	74%	308	72%		#DIV/0!		#DIV/0!	308	72%	-20%
	DNE			412	85%		90%	90%	413	87%	391	82%		#DIV/0!		#DIV/0!	391	82%	-9%
	SOUTH			552	96%		90%	90%	536	96%	539	97%		#DIV/0!		#DIV/0!	539	97%	8%
	WEST			384	99%		90%	90%	385	99%	387	100%		#DIV/0!		#DIV/0!	387	100%	11%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		95	90%		90%	90%	99	91%	101	89%	0	#DIV/0!	0	#DIV/0!	101	89%	-2%
	DML			7	54%		90%	90%	9	75%	10	77%		#DIV/0!		#DIV/0!	10	77%	-15%
	DNE			25	86%		90%	90%	22	85%	22	85%		#DIV/0!		#DIV/0!	22	85%	-6%
	SOUTH			40	98%		90%	90%	45	94%	46	88%		#DIV/0!		#DIV/0!	46	88%	-2%
	WEST			23	100%		90%	90%	23	100%	23	100%		#DIV/0!		#DIV/0!	23	100%	11%
Number and Percentage of Children in a Residential Care Placement in a Single Residential Placement as part of their Care Plan																			
Overall number of children in care at the end of the reporting period in a residential care placement (cumulative figure for special care; residential general and out of state secure placement)	National	M		346					341		338		0		0		338		
	DML			131					128		123		0		0		123		
	DNE			89					93		97		0		0		97		
	SOUTH			85					81		80		0		0		80		

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	WEST			41					39		38		0		0		38		
Number and % of Children in Residential Care overall at the end of the reporting period who are in a single residential placement as part of their care plan	National	M		2	0.6%				4	1.2%	4	1.2%	0	#DIV/0!	0	#DIV/0!	4	1.2%	
	DML			0	0.0%				1	0.8%	1	0.8%		#DIV/0!		#DIV/0!	1	0.8%	
	DNE			0	0.0%				0	0.0%	0	0.0%		#DIV/0!		#DIV/0!	0	0.0%	
	SOUTH			1	1.2%				2	2.5%	2	2.5%		#DIV/0!		#DIV/0!	2	2.5%	
	WEST			1	2.4%				1	2.6%	1	2.6%		#DIV/0!		#DIV/0!	1	2.6%	
Number and Percentage of Children in Care in an Out of State Placement with an Allocated Social Worker and Written Care Plan																			
Overall number of children in care at the end of the reporting period who are in an Out of State Placement	National	M		20					19		19		0		0		19		
	DML			9					9		8						8		
	DNE			3					2		3						3		
	SOUTH			8					8		8						8		
	WEST			0					0		0						0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have an allocated social worker	National	M		New metric for 2015					19	100%	18	95%	0	#DIV/0!	0	#DIV/0!	18	95%	

Tusla Monthly Management Data Report: February 2015: Children in Care		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DML								9	100%	8	100%		#DIV/0!		#DIV/0!	8	100%	
	DNE								2	100%	2	67%		#DIV/0!		#DIV/0!	2	67%	
	SOUTH								8	100%	8	100%		#DIV/0!		#DIV/0!	8	100%	
	WEST								0		0			#DIV/0!		#DIV/0!	0		
Number and % of children in care at the end of the reporting period who are in an Out of State Placement and who have a written care plan	National	M		New metric for 2015					17	89.5%	16	84.2%	0	#DIV/0!	0	#DIV/0!	16	89%	
	DML								7	78%	6	75%		#DIV/0!		#DIV/0!	6	75%	
	DNE								2	100%	2	67%		#DIV/0!		#DIV/0!	2	100%	
	SOUTH								8	100%	8	100%		#DIV/0!		#DIV/0!	8	100%	
	WEST								0		0			#DIV/0!		#DIV/0!	0		
Number of Children in Respite Care (from home) on the last day of the reporting period																			
Overall number of children in Respite Care (from home) on the last day of the reporting period	National	M		New metric for 2015					118		173		0		0		173		
	DML								25		26						26		
	DNE								9		5						5		
	SOUTH								75		123						123		
	WEST								9		19						19		

<sup>1</sup>Please note that for 2015 the number of children who on the last day of the reporting period who are in a respite care (from home) placement previously counted within the children in care figures are now collated separately. Therefore comparison with the outturn for 2014 is not applicable.

Tusla Monthly Management Data Report: February 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
The Number of Open Cases (Child Protection and Children in Care)																			
The number of Open cases (child protection and children in care)	National	M		27,651		Demand Led			27,710		27,337		0		0		27,337		
	DML			7,120					7,113		6,727						6,727		
	DNE			6,492					6,387		6,403						6,403		
	SOUTH			8,360					8,363		8,472						8,472		
	WEST			5,679					5,847		5,735						5,735		
The Number of Cases Allocated Nationally (Child Protection and Children in Care)																			
The Number of Cases Allocated Nationally (Child protection and Children in Care)	National	M		19,300	70%	Demand Led			19,923	72%	19,416	71%	0	#####	0	#####	19,416	71%	
	DML			4,064	57%				4,075	57%	3,815	57%		#####		#####	3,815	57%	
	DNE			4,179	64%				4,514	71%	4,449	69%		#####		#####	4,449	69%	
	SOUTH			6,377	76%				6,460	77%	6,539	77%		#####		#####	6,539	77%	
	WEST			4,680	82%				4,874	83%	4,613	80%		#####		#####	4,613	80%	

Tusla Monthly Management Data Report: February 2015: Service Activity		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%			
The Number of Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		8,351	30.2%	Demand Led			7,787	28.1%	7,921	29.0%	0	#####	0	#####	7,921	29.0%	
	DML			3,056	42.9%				3,038	42.7%	2,912	43.3%	0	#####	0	#####	2,912	43.3%	
	DNE			2,313	35.6%				1,873	29.3%	1,954	30.5%	0	#####	0	#####	1,954	30.5%	
	SOUTH			1,983	23.7%				1,903	22.8%	1,933	22.8%	0	#####	0	#####	1,933	22.8%	
	WEST			999	17.6%				973	16.6%	1,122	19.6%	0	#####	0	#####	1,122	19.6%	
The Number of High Priority Cases Waiting Allocation Nationally (Child Protection and Children in Care)																			
The Number of High Priority Cases waiting allocation Nationally (Child protection and Children in Care)	National	M		2,731		Demand Led			2,235	28.7%	2,303	29.1%	0	#####	0	#####	2,303	29.1%	
	DML			845					842	27.7%	972	33.4%		#####		#####	972	33.4%	
	DNE			997					515	27.5%	499	25.5%		#####		#####	499	25.5%	
	SOUTH			626					551	29.0%	539	27.9%		#####		#####	539	27.9%	
	WEST			263					327	33.6%	293	26.1%		#####		#####	293	26.1%	

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions on hand at the start of the reporting period	National	M		New metric for 2015		Demand Led			1,590		1,480		0		0		1,480		
	DML								380		245						245		
	DNE								219		293						293		
	SOUTH								539		546						546		
	WEST								452		396						396		
Total number of NEW Brief Interventions worked in the reporting period	National	M		New metric for 2015					393		411		0		0		804		
	DML								66		107						173		
	DNE								102		79						181		
	SOUTH								112		120						232		
	WEST								113		105						218		
Total number of Brief Interventions CLOSED during the reporting period	National	M		New metric for 2015					503		274		0		0		777		
	DML								201		28						229		
	DNE								28		109						137		
	SOUTH								105		95						200		
	WEST								169		42						211		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of Brief Interventions OPEN at the end of the reporting period	National	M		New metric for 2015					1,480		1,617		0		0		1,617		
	DML								245		324						324		
	DNE								293		263						263		
	SOUTH								546		571						571		
	WEST								396		459						459		
Total number of open cases on hand/brought forward at the start of the reporting period	National	M		New metric for 2015					1,090		1,056		0		0		1,056		
	DML								224		196						196		
	DNE								158		150						150		
	SOUTH								452		439						439		
	WEST								256		271						271		
Total number of new cases assigned in the reporting period	National	M		New metric for 2015					102		199		0		0		301		
	DML								25		76						101		
	DNE								3		46						49		
	SOUTH								51		59						110		
	WEST								23		18						41		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of cases closed during the reporting period	National	M		New metric for 2015					136		118		0		0		254		
	DML								53		45						98		
	DNE								11		33						44		
	SOUTH								64		33						97		
	WEST								8		7						15		
Total number of open cases at the end of the reporting period	National	M		New metric for 2015					1,056		1,137		0		0		1,137		
	DML								196		227						227		
	DNE								150		163						163		
	SOUTH								439		465						465		
	WEST								271		282						282		
The total number of new children worked with with (brief interventions and cases) at the end of the reporting period <sup>1</sup>	National	M		New metric for 2015					478		321		0		0		799		
	DML								74		70						144		
	DNE								105		63						168		
	SOUTH								163		91						254		
	WEST								136		97						233		



Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period	National	M		New metric for 2015					76		37		0		0		113		
	DML								5		5						10		
	DNE								8		3						11		
	SOUTH								43		21						64		
	WEST								20		8						28		
Of the total number of School Attendance Notices (SAN) issued under Section 25 Education (Welfare) Act 2000; during the reporting period how many children do the SAN's issued relate to	National	M		New metric for 2015					49		22		0		0		71		
	DML								3		2						5		
	DNE								5		1						6		
	SOUTH								29		13						42		
	WEST								12		6						18		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period	National	M		New metric for 2015					14		11		0		0		25		
	DML								4		0						4		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								0		4						4		
	SOUTH								3		2						5		
	WEST								7		5						12		
The total number of summonses issued under Section 25 Education (Welfare) Act 2000 during the reporting period: how many children do the Summonses issued relate	National	M		New metric for 2015					9		6		0		0		15		
	DML								2		0						2		
	DNE								0		2						2		
	SOUTH								3		1						4		
	WEST								4		3						7		
Total number of court cases attended during the reporting period where Educational Welfare Officers attended in relation to their own cases	National	M		New metric for 2015					31		39		0		0		70		
	DML								4		5						9		
	DNE								0		0						0		
	SOUTH								19		28						47		
	WEST								8		6						14		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
Total number of other court cases during the reporting period where Educational Welfare Officers attended in support (e.g. at request of social work)	National	M		New metric for 2015					7		3		0		0		10		
	DML								0		0						0		
	DNE								3		0						3		
	SOUTH								1		0						1		
	WEST								3		3						6		
The total number of Child protection Conferences held in the reporting period where an Educational Welfare Officer was in attendance	National	M		New metric for 2015					26		25		0		0		51		
	DML								4		6						10		
	DNE								2		6						8		
	SOUTH								13		7						20		
	WEST								7		6						13		
Total number of children registered as being educated in places other than in recognised schools during the reporting period	National	M		New metric for 2015					98		9		0		0		107		
	DML								17		3						20		
	DNE								23		1						24		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	SOUTH								50		5						55		
	WEST								8		0						8		
The total number of appeals against decision not to register during the reporting period	National	M		New metric for 2015					0		0		0		0		0		
	DML								0		0						0		
	DNE								0		0						0		
	SOUTH								0		0						0		
	WEST								0		0						0		
The total number of children in respect of whom Section 14 applications have been made during the reporting period	National	M		New metric for 2015					146		205		0		0		351		
	DML								10		179						189		
	DNE								7		5						12		
	SOUTH								116		15						131		
	WEST								13		6						19		
The total number of Sections 14 Assessments carried out by the Educational Welfare Service during the reporting period	National	M		New metric for 2015					34		36		0		0		70		
	DML								11		6						17		

Tusla Monthly Management Data Report: February 2015: Educational Welfare Service		Data Timing	No Return	Outturn 2014				Target YTD	Jan-15		Feb-15		Mar-15		Apr-15		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	No.	%	
	DNE								1		8						9		
	SOUTH								15		12						27		
	WEST								7		10						17		
The total number of children refused registration during the reporting period	National	M		New metric for 2015					1		0		0		0		1		
	DML								1		0						1		
	DNE								0		0						0		
	SOUTH								0		0						0		
	WEST								0		0						0		

Technical Notes:

<sup>1</sup> Total number of individual children worked with this school year to date (Sept-Jan). This figure will only reflect new cases every month from here on in.