

Monthly Management Data Activity Report

March 2014



Tusla Monthly Management Data Report		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jan-14		Feb-14		Mar-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%			
Number and Percentage of Children in Care by Care Type																	
The number of children in care overall at the end of the reporting period	National	M		6,460		6,460			6,490		6,489		6,504		6,504		1%
	DML			1,564		1,564			1,574		1,566		1,563		1,563		0%
	DNE			1,498		1,498			1,494		1,496		1,508		1,508		1%
	SOUTH			1,919		1,919			1,926		1,939		1,940		1,940		1%
	WEST			1,479		1,479			1,496		1,488		1,493		1,493		1%
Number and % of Children in Residential Special Care at the end of the reporting period	National	M		25	0.4%		0.4%		12	0.2%	17	0.3%	17	0.3%	17	0.3%	-35%
	DML			7	0.4%		0.4%		5	0.3%	7	0.4%	8	0.5%	8	0.5%	28%
	DNE			9	0.6%		0.4%		5	0.3%	5	0.3%	3	0.2%	3	0.2%	-50%
	SOUTH			5	0.3%		0.4%		1	0.1%	3	0.2%	4	0.2%	4	0.2%	-48%
	WEST			4	0.3%		0.4%		1	0.1%	2	0.1%	2	0.1%	2	0.1%	-67%
Number and % of Children in Residential High Support at the end of the reporting period	National	M		7	0.1%		0.1%		4	0.1%	3	0%	3	0.05%	3	0.0%	-54%
	DML			2	0.1%		0.1%		3	0.2%	2	0.1%	2	0.1%	2	0.1%	28%
	DNE			3	0.2%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%
	SOUTH			2	0.1%		0.1%		1	0.1%	1	0.1%	1	0.1%	1	0.1%	-48%
	WEST			0	0.0%		0.1%		0	0.0%	0	0.0%	0	0.0%	0	0.0%	-100%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	
Number and % of Children in Residential General Care at the end of the reporting period	National	M		324	5.0%		5%		336	5%	327	5%	326	5%	326	5%	0%
	DML			112	7.2%		5%		113	7%	108	7%	105	7%	105	7%	34%
	DNE			85	5.7%		5%		90	6%	86	6%	91	6%	91	6%	21%
	SOUTH			79	4.1%		5%		78	4%	79	4%	73	4%	73	4%	-25%
	WEST			48	3.2%		5%		55	4%	54	4%	57	4%	57	4%	-24%
Number and % of Children in Residential Out of State Secure Placement at the end of the reporting period	National	M									10	0.2%	8	0.1%	8	0.1%	
	DML										2	0.1%	2	0.1%	2	0.1%	
	DNE										5	0.3%	4	0.3%	4	0.3%	
	SOUTH										2	0.1%	2	0.1%	2	0.1%	
	WEST										1	0.1%	0	0.0%	0	0.0%	
Number and % of Children in Residential Out of State Non- Secure Placement at the end of the reporting period	National	M									2	0.03%	6	0.1%	6	0.1%	
	DML										2	0.1%	2	0.1%	2	0.1%	
	DNE										0	0.0%	0	0.0%	0	0.0%	
	SOUTH										0	0.0%	4	0.2%	4	0.2%	
	WEST		Mayo								0	0.0%	0	0.0%	0	0.0%	
Number and % of Children in Foster Care General at the end of the reporting period	National	M		4,140	64.1%		64%		4,153	64%	4,146	64%	4,162	64%	4,162	64%	0%

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				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	
	DML			984	62.9%		64%		990	63%	975	62%	973	62%	973	62%	-3%
	DNE			893	59.6%		64%		892	60%	898	60%	906	60%	906	60%	-6%
	SOUTH			1,251	65.2%		64%		1,259	65%	1,271	66%	1,272	66%	1,272	66%	2%
	WEST			1,012	68.4%		64%		1,012	68%	1,002	67%	1,011	68%	1,011	68%	6%
Number and % of Children in Foster Care with Relatives (FCWR) at the end of the reporting period	National	M		1,858	28.8%		28.8%		1,861	29%	1,881	29%	1,878	29%	1,878	29%	0%
	DML			435	27.8%		28.8%		432	27%	439	28%	438	28%	438	28%	-3%
	DNE			483	32.2%		28.8%		477	32%	479	32%	481	32%	481	32%	11%
	SOUTH			541	28.2%		28.8%		546	28%	549	28%	548	28%	548	28%	-2%
	WEST			399	27.0%		28.8%		406	27%	414	28%	411	28%	411	28%	-4%
Number and % of Children in Other Care Placements at the end of the reporting period	National	M		106	1.6%		1.7%		124	2%	103	2%	104	2%	104	2%	-6%
	DML			24	1.5%		1.7%		31	2%	31	2%	33	2%	33	2%	24%
	DNE			25	1.7%		1.7%		30	2%	23	2%	23	2%	23	2%	-10%
	SOUTH			41	2.1%		1.7%		41	2%	34	2%	36	2%	36	2%	9%
	WEST			16	1.1%		1.7%		22	1%	15	1%	12	1%	12	1%	-53%
Number and Percentage of Children in Care with an allocated Social Worker by Care Type																	
The number and % of children in care overall with an allocated social worker at the end of the reporting period	National	M		5,933	92%		100%	100%	5,972	92%	5,984	92%	6,036	93%	6,036	93%	-7%

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				No.	%	No.	%		No.	%	No.	%	No.	%			
	DML			1,367	87%		100%	100%	1,346	86%	1,350	86%	1,353	87%	1,353	87%	-13%
	DNE			1,324	88%		100%	100%	1,329	89%	1,332	89%	1,345	89%	1,345	89%	-11%
	SOUTH			1,897	99%		100%	100%	1,903	99%	1,925	99%	1,932	100%	1,932	100%	0%
	WEST			1,345	91%		100%	100%	1,394	93%	1,377	93%	1,406	94%	1,406	94%	-6%
Number and % of children in Residential Special Care with an allocated social worker at the end of the reporting period	National	M		25	100%		100%	100%	12	100%	17	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	5	100%	7	100%	8	100%	8	100%	0%
	DNE			9	100%		100%	100%	5	100%	5	100%	3	100%	3	100%	0%
	SOUTH			5	100%		100%	100%	1	100%	3	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	1	100%	2	100%	2	100%	2	100%	0%
Number and % of children in Residential High Support with an allocated social worker at the end of the reporting period	National	M		7	100%		100%	100%	4	100%	3	100%	3	100%	3	100%	0%
	DML			2	100%		100%	100%	3	100%	2	100%	2	100%	2	100%	0%
	DNE			3	100%		100%	100%	0		0		0		0		
	SOUTH			2	100%		100%	100%	1	100%	1	100%	1	100%	1	100%	0%
	WEST			0			100%	100%	0		0		0		0		
Number and % of children in Residential General Care with an allocated social worker at the end of the reporting period	National	M		313	97%		100%	100%	329	98%	321	98%	302	93%	302	93%	-7%
	DML			109	97%		100%	100%	110	97%	106	98%	90	86%	90	86%	-14%

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				No.	%	No.	%		No.	%	No.	%	No.	%			
	DNE			79	93%		100%	100%	87	97%	83	97%	87	96%	87	96%	-4%
	SOUTH			78	99%		100%	100%	77	99%	78	99%	72	99%	72	99%	-1%
	WEST			47	98%		100%	100%	55	100%	54	100%	53	93%	53	93%	-7%
Number and % of Children in Residential Out of State Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%			10	100%	8	100%	8	100%	0%
	DML						100%	100%			2	100%	2	100%	2	100%	0%
	DNE						100%	100%			5	100%	4	100%	4	100%	0%
	SOUTH						100%	100%			2	100%	2	100%	2	100%	0%
	WEST						100%	100%			1	100%	0		0		
Number and % of Children in Residential Out of State Non- Secure Placement with an Allocated Social Worker at the end of the reporting period	National	M					100%	100%			2	100%	6	100%	6	100%	0%
	DML						100%	100%			2	100%	2	100%	2	100%	0%
	DNE						100%	100%			0		0		0		
	SOUTH						100%	100%			0		4	100%	4	100%	0%
	WEST						100%	100%			0		0		0		
Number and % of children in Foster Care General with an allocated social worker at the end of the reporting period	National	M		3,823	92%		100%	100%	3,817	92%	3,834	92%	3,882	93%	3,882	93%	-7%
	DML			874	89%		100%	100%	852	86%	842	86%	853	88%	853	88%	-12%
	DNE			782	88%		100%	100%	774	87%	787	88%	802	89%	802	89%	-11%

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				No.	%	No.	%		No.	%	No.	%	No.	%			
	SOUTH			1,233	99%		100%	100%	1,240	98%	1,262	99%	1,265	99%	1,265	99%	-1%
	WEST			934	92%		100%	100%	951	94%	943	94%	962	95%	962	95%	-5%
Number and % of children in Foster Care with Relatives with an allocated social worker at the end of the reporting period	National	M		1,661	89%		100%	100%	1,696	91%	1,707	91%	1,726	92%	1,726	92%	-8%
	DML			352	81%		100%	100%	353	82%	368	84%	371	85%	371	85%	-15%
	DNE			426	88%		100%	100%	434	91%	429	90%	430	89%	430	89%	-11%
	SOUTH			539	100%		100%	100%	544	100%	546	99%	548	100%	548	100%	0%
	WEST			344	86%		100%	100%	365	90%	364	88%	377	92%	377	92%	-8%
Number and % of children in Other Care Placements with an allocated social worker at the end of the reporting period	National	M		104	98%		100%	100%	114	92%	90	87%	92	88%	92	88%	-12%
	DML			23	96%		100%	100%	23	74%	21	68%	25	76%	25	76%	-24%
	DNE			25	100%		100%	100%	29	97%	23	100%	19	83%	19	83%	-17%
	SOUTH			40	98%		100%	100%	40	98%	33	97%	36	100%	36	100%	0%
	WEST			16	100%		100%	100%	22	100%	13	87%	12	100%	12	100%	0%
Number and Percentage of Children in Care with a Written Care Plan by Care Type																	
The number and % of children in care overall who currently have a written care plan as defined by <i>Child Care Regulations 1995</i> , at the end of the reporting period	National	M		5,646	87%		90%		5,631	87%	5,678	88%	5,845	90%	5,845	90%	0%
	DML			1,171	75%		90%		1,134	72%	1,169	75%	1,257	80%	1,257	80%	-11%
	DNE			1,137	76%		90%		1,149	77%	1,167	78%	1,245	83%	1,245	83%	-8%

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				No.	%	No.	%		No.	%	No.	%	No.	%			
	SOUTH			1,862	97%		90%		1,865	97%	1,875	97%	1,871	96%	1,871	96%	7%
	WEST		Mayo	1,476	100%		90%		1,483	99%	1,467	99%	1,472	99%	1,472	99%	10%
Number and % of children in Residential Special Care who currently have a written care plan at the end of the reporting period	National	M		25	100%		100%	100%	12	100%	17	100%	17	100%	17	100%	0%
	DML			7	100%		100%	100%	5	100%	7	100%	8	100%	8	100%	0%
	DNE			9	100%		100%	100%	5	100%	5	100%	3	100%	3	100%	0%
	SOUTH			5	100%		100%	100%	1	100%	3	100%	4	100%	4	100%	0%
	WEST			4	100%		100%	100%	1	100%	2	100%	2	100%	2	100%	0%
Number and % of children in Residential High Support who currently have a written care plan at the end of the reporting	National	M		7	100%		90%	90%	4	100%	3	100%	3	100%	3	100%	11%
	DML			2	100%		90%	90%	3	100%	2	100%	2	100%	2	100%	11%
	DNE			3	100%		90%	90%	0		0		0		0		
	SOUTH			2	100%		90%	90%	1	100%	1	100%	1	100%	1	100%	11%
	WEST			0			90%	90%	0		0		0		0		
Number and % of children in Residential General Care who currently have a written care plan at the end of the reporting	National	M		279	86%		90%	90%	291	87%	302	92%	297	91%	297	91%	1%
	DML			84	75%		90%	90%	86	76%	91	84%	89	85%	89	85%	-6%
	DNE			70	82%		90%	90%	74	82%	81	94%	87	96%	87	96%	6%
	SOUTH			78	99%		90%	90%	77	99%	77	97%	72	99%	72	99%	10%

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				No.	%	No.	%		No.	%	No.	%	No.	%			
	WEST			47	98%		90%	90%	54	98%	53	98%	49	86%	49	86%	-4%
Number and % of Children in Residential Out of State Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%			10	100%	8	100%	8	100%	0%
	DML						100%	100%			2	100%	2	100%	2	100%	0%
	DNE						100%	100%			5	100%	4	100%	4	100%	0%
	SOUTH						100%	100%			2	100%	2	100%	2	100%	0%
	WEST						100%	100%			1	100%	0		0		
Number and % of Children in Residential Out of State Non- Secure Placement who currently have a written care plan at the end of the reporting period	National	M					100%	100%			2	100%	6	100%	6	100%	0%
	DML						100%	100%			2	100%	2	100%	2	100%	0%
	DNE						100%	100%			0		0		0		
	SOUTH						100%	100%			0		4	100%	4	100%	0%
	WEST						100%	100%			0		0		0		
Number and % of children in Foster Care General who currently have a written care plan at the end of the reporting period	National	M		3,660	88%		90%	90%	3,618	87%	3,625	87%	3,755	90%	3,755	90%	0%
	DML			738	75%		90%	90%	709	72%	716	73%	782	80%	782	80%	-11%
	DNE			695	78%		90%	90%	683	77%	688	77%	742	82%	742	82%	-9%
	SOUTH			1,217	97%		90%	90%	1,219	97%	1,230	97%	1,229	97%	1,229	97%	7%
	WEST			1,010	100%		90%	90%	1,007	100%	991	99%	1,002	99%	1,002	99%	10%

Tusla Monthly Management Data Report Number and % of children in Foster Care with Relatives who currently have a written care plan at the end of the reporting		Data Timing	No Return	Outturn 2013		Target 2014		Target YTD	Jan-14		Feb-14		Mar-14		Reported Activity YTD		% var Activity YTD v Tar YTD
				No.	%	No.	%		No.	%	No.	%	No.	%	No.	%	
	National	M		1,585	85%		90%	90%	1,603	86%	1,626	86%	1,667	89%	1,667	89%	-1%
	DML			324	74%		90%	90%	309	72%	326	74%	345	79%	345	79%	-12%
	DNE			340	70%		90%	90%	366	77%	366	76%	389	81%	389	81%	-10%
	SOUTH			522	96%		90%	90%	527	97%	529	96%	526	96%	526	96%	7%
	WEST			399	100%		90%	90%	401	99%	405	98%	407	99%	407	99%	10%
Number and % of children in Other Care Placements who currently have a written care plan at the end of the reporting period	National	M		90	85%		90%	90%	107	86%	93	90%	92	88%	92	88%	-2%
	DML			16	67%		90%	90%	24	77%	23	74%	27	82%	27	82%	-9%
	DNE			20	80%		90%	90%	23	77%	22	96%	20	87%	20	87%	-3%
	SOUTH			38	93%		90%	90%	39	95%	33	97%	33	92%	33	92%	2%
	WEST			16	100%		90%	90%	21	95%	15	100%	12	100%	12	100%	11%